NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE
OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, February 8, 2012**
Time: **10:00 AM (MST)**
Place: **Governing Board Room, Sanders USD, Sanders, AZ**

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Margaret Yazzie will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Yazzie will lead the Pledge for members and visitors

3. **WELCOME AND INTRODUCTIONS:** Sanders Superintendent or designee will welcome the attendees.

4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.

5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Superintendent's Report
     - 6.1.1. NATIVE Status
     - 6.1.2. JTED Superintendent Organization Meeting--Notes
     - 6.1.3. NATIVE Campus Update
     - 6.1.4. UVU/CBJT Grant update
     - 6.1.5. Superintendent's Calendar for January, 2012, and February, 2012
   - 6.2. Central Campus Principal's report
   - 6.3. Board
     - 6.3.1. Travel Reports
       - 6.3.1.1. National Indian Education Association Convention, October 26-30, 2011, Albuquerque, New Mexico—LSmith

6.3.1.2. AASBO-ASA-ASBA Legislative Workshop, December 13, 2011, Phoenix—EKirk, TAllen
6.3.1.3. ASBA/ASA Annual Winter Conference, December 14-16, 2011, Phoenix—EKirk, TAllen, MYazzie, MTom
6.3.1.4. 17th Annual Indian Nations and Tribes Legislative Day, January 17, 2012, Phoenix—MYazzie, EKirk, MTom
6.3.1.5. ASBA BOLTS, January 27, 2012, Flagstaff—WTodacheeny, MTom

6.3.2. Upcoming Travel
6.3.2.1. ASBA Spring Legal Seminar, March 9, 2012, Flagstaff
6.3.2.2. Skills NATIVE, March 8, 2012, Ganado HS, Ganado
6.3.2.3. 72nd Annual NSBA Conference, April 21-23, 2012, Boston, Massachusetts

6.4. Site School CTE Presentation
6.4.1. Sanders HS
6.5. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—CWaite

7. **CONSENT AGENDA:**
7.1. **Consideration to approve the minutes of the NATIVE Governing Board meeting on January 11, 2012
7.2. **Consideration of WestMec IGA for lobbyists' services
7.3. **Consideration to approve site Budget Amendments
7.3.1. Chinle HS
7.4. **Consideration to approve NATIVE District participation in REIF Grant for Wind Turbines and solar/wind Central Campus outdoor lights
7.5. **Consideration to approve expenditures for meal purchases
7.6. **Consideration to approve accounts payable vouchers *** #1223, #1224, #1225, #1226, #1227, #1228, and payroll vouchers #17, #18

8. **UNFINISHED BUSINESS:**

9. **NEW BUSINESS:**
9.1. *Consideration to approve Board Activity Calendar
9.2. First reading of Policy JKE—Expulsion of Students

10. **Next Meeting Agenda Items:**

11. **Announcements:**

12. **Next regular Board Meeting:** Wednesday, March 14, 2012 at 10:00 AM
Location: Kayenta USD

13. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*

NATIVE District

February 8, 2012
(After Board Meeting)
Governing Board Room
Sanders USD, Sanders, AZ

Work Session Agenda

A. Call to Order

B. Welcome and Introductions

C. Following Arizona Legislation and submitting comments

   1. SB1262

D. Technology Training

E. Adjournment



Back to Agenda

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Back to Agenda

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Back to Agenda

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Sanders USD, Sanders, AZ

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Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: January 31, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Superintendent's Report

I NATIVE STATUS

A) Attendance: Site attendance and demographic reports have been received from all of the sites.

B) Below is a table that shows the ADM (Average Daily Membership) as of January 13, 2012. Valley Sanders ADM has not been aggregated by ADE and is not included in the chart.

NATIVE Site High School	ADM at .25 FTE	ADM by student
Monument Valley HS (Kayenta USD)	94.0937	376.3748
Pinon HS (Pinon USD)	55.4625	221.85
Chinle HS (Chinle USD)	142.5562	570.2248
Ganado HS (Ganado USD)	57.6126	230.4504
Red Mesa HS (Red Mesa USD)	23.0814	92.2856
Window Rock HS (Window Rock USD)	85.0813	340.3252
Tuba City HS (Tuba City USD)	56.7437	226.9748
Valley HS (Sanders USD) not aggregated	49	196
Totals	**514.6314**	**2254.526**

Although these numbers reflect nearly a 10% higher decrease in enrollment with the 9th grade removed than anticipated, this is the first ADE aggregation and second semester students have not been included in the report. After the second ADE aggregation which will include 2nd semester data and new submittal of site ADM, the final numbers will change, hopefully as an increase.

C) NATIVE conducted site Video Conferencing Distance Learning (VCDL) Cart training with four trainers from BNI Solutions on January 23, 24, and 25. Sites that participated in this round of VCDL training were Chinle, Pinon, Red Mesa, Red Valley/Cove, and Valley Sanders. The training lasted 2-3 hours per site, with Red Mesa and Red Valley/Cove using the interactive cart capability for the

Back to Agenda

training. Teachers at each site expressed their interest in using the technology in their classroom both by team teaching with NATIVE site teachers and by bringing in enhancement sessions. Teachers who demonstrate use of the VCDL through instruction are eligible to receive stipends for the extra time it takes to prepare the lessons and set up the technology. Twenty-six VCDL carts are five years old and due for replacement. NATIVE received erate funds that will cover 90% of the replacement costs. In addition, carts that are replaced are eligible for a buy-back program which will offset NATIVE's portion of the peripheral equipment not covered erate. The erate program allows for equipment over three years old to be placed at sites generating content. Many Farms High School (MFHS), although not a NATIVE site, is interested in team teaching with Chinle High School Construction teacher. The available technology at MFHS has not been verified, and cart placement cannot happen until after verification. Additional options include placing carts at remote post secondary sites to offer classes to our students in HVAC, renewable energy, and possibly welding.

II JTED Superintendent Organization Meeting---Notes

A) At the recent January JSO meeting held in Phoenix, Lobbyists brought up the need to find a way to restore 9th grade funding without including "freshmen". The options are changing base support level and/or increasing JTED weight. Lobbyist Jacobs and several JTED officials will be meeting with Representative Goodale to formulate a strategy for recovering lost funding. At the December legislative meeting, JTED lobbyists and superintendents helped legislators with responses to critics of JTED's and now the legislators were willing to help with restoring funding. In addition, Rep. Tobin mentioned that he would not oppose our initiatives on funding restoration and would use his position to administratively support our agenda.

B) The Owned and Operated language is nearing resolution. Reported changes to existing statute which changes owned and operated to a very simple statement that would allow for 3 to 5 year leases of property not owned by a JTED. It will go to Rep. Goodale for support. Rusty suggests that we establish a longer-term lease with the Boards to revisit it periodically. There is a problem with the perception of short-term leases. Diane will work with Rep. Goodale to find a reasonable solution which may include language that establishes a maximum lease period of 50 years vs. a minimum lease period.

C) Lobbyist Sam Polito reported that on Monday, January 23rd, Rich Crandall will discuss elementary districts within JTED's and their right to withdraw. He also mentioned that Sen. Gould and Rep. Tobin may run for Congress. Linda Polito reported that Rep. Crandall has been good about working with the education community. He's proposing cuts to red tape, along with school accountability issues, and outcome based programs. He is involved in blended learning as an option in the future. He also covered more issues such as the STEM program, and other initiatives to include the following:

Back to Agenda

- Competency based models that are not founded on seat time or minutes
- Mastery needs to be the new benchmark, not a D-
- Elimination of red tape
- Accountability and quality must be present in all education models, especially on-line instruction.
- A student in rural Arizona should not be at such a disadvantage because courses and supports are not readily available
- Blended learning is the future of education in the US, the best of teachers and technology in the classroom.
- Our division of ADM among summer school providers and the districts/charters providing regular school year instruction must be fixed this session

D) ADE Report-Dr. Lamer stated that ADE will not include any JTED issues on ADE's legislative agenda to include 301 funding but will not oppose reasonable measures. There is a question from AG Office as to whether JTED's can participate in 301. In 15-393 there is no mention of JTED participation in CSF. *596 Carry-over* – Dr. Lamer raised the issue of the amount of revenue that has built up state-wide and we need to be prepared to explain why, if we are asking for restoration of funding.

E) Ted Davis, ADE CTE financial manager, reported that ADE will transition from NOI's to Statement of Assurance Model. The Assurance Model will allow flexibility and let us add programs and remove those no longer offered. Those historically reported will not need to be altered for reporting purposes. The floor for instruction is 150 hours and consideration of Carnegie Unit time for block schedules and Community College classes for ADM reporting purposes. Ted will be working on defining adequate meeting time and share that among JTED superintendents for review.

III NATIVE Campus Update

A) The NATIVE Central Campus nears occupancy. On the walkthrough on January 31, and February 1, we observed that most items are complete. Architect Kevin Strehle and Project Manager Tim O'Malley did a thorough check of all open punch list items. The interior punch list, the exterior punch list, and the Arrowhead Engineering Punch List with completed items marked as green and needed items marked as red, are included for Board review. It will take some time to finish the hallway floors as some touch up work is needed and a clear coat still needs to be applied. As our insurance company, the TRUST provided 3rd party engineers for an on site visit to verify soundness of building construction and make recommendations. Before their visit, they reviewed the site construction plans. Their field report is attached. Based on their report, the building is fully insurable and they saw only the issues noted in their report.

Back to Agenda

B) Principal Ron Tsosie is making the arrangements for the Building Dedication, but we are still unsure of the date. He hopes to hold it on Saturday, February 18, 2012. It will be a small gathering and informal, with less than 12 attending. After the Dedication, NATIVE staff can begin the move-in process, and once complete, will hold a Grand Opening, with a meal, open to the public. The Grand Opening will be a big event, with newspaper and radio coverage.

IV UVU CBJT Grant Update

A) All ten IBook Apple computers provided as part of the Community Based Training Grant (CBJT) have been received and set up as a lab in the NATIVE District office area at Kayenta USD for the nearly 30 registered students in the NATIVE Certiport training program. IC3 Orientation was held on January 23 and January 25 for the enrolled students. The tuition for the Certiport instruction is paid for through the CBJT grant.

B) The Sanders has been trained as a Certiport certified trainers and has submitted student applications for approval.

C) Mr. Greyeyes is teaching a class in Graphics to Red Valley Cove High School, using VCDL (Video Conferencing Distance Learning). The class started January 30, and six RVCHS students are enrolled.

D) Mr. Greyeyes, Mr. Tsosie, and Mr. Noggle (Sanders) are scheduled to attend the Certiport Excel Core Training Workshop at the Certiport headquarters in American Fork, Utah, on February 6, 2012. Once completed, participants will be able to train and certify student mastery in Microsoft Excel

V Superintendent's Calendar for January 2012 and February 2012

A) The Superintendent's Accountability Calendar for January 2012 and the projected activity calendar for February 2012 follow this memo.

Back to Agenda

NATIVE Vocational High School

Interior Room No.	Walls				Floor	Ceiling	Doors	Cabinetry	Windows
	North	South	East	West					
21 vestibule	1, gyp to door frame	1,	1,	1,	seal threshold to flloor and door frame	remove scrap gyp, cut grid wires. Fill opeing to TV lab with insulation			
21A hall	1,	gyp to door frame	1, elcove rm 35 m issing sprinkler escutchen. HM frame to toilet area touch up	disconnect water cooler. Add light to restroom elcove	Clean base, fill and grind and refinish floor	lamp out			
21B	1, NW corner to fill with stl angle. Fan switch to high. Why not at 48" AFF. Grind and paint ladder	1,	1, add an outlet (extra)	1,	clean base and floor. Seal walls and tub to floor.				
22 vest			1, door frame bent		fill and grind floor, refinish		Install Electronic Lock Door 22		
23 control rm	1,	1, 3, Replace P-lam, paint counter brackets, cover plates needed	1,	1, fix dent in door frame	clean carpet well		Install Electronic Lock Door 23		
24	1,	1,	1,	1,			Install Electronic Lock Door 24		
25	1, fix crack on east side door. Fix transition between colors. Caulk around condiuts.	1, Repaint green, repaint upper cover, seal up SE corner with insulation. Paint electrical box over elec room South.	1, Fill above wall with insulation. Add corner gaurds on wing wall.	1, caulk around conduits, scuff marks around high light special connection plates. Clean up around big door. Fasten big door frame to bldg better. Doors need astrical and interior sweeps	fill and grind floor, refinish	fill batt insul between beam and green wall. Put break mtl between beam and gyp. Paint to match wall.	Install Electronic Lock Door 25A & 25B		

Back to Agenda

26				1, paint around antenna wires. Fasten electrical box	clean floor and base				

Back to Agenda

Interior Room No.	Walls				Floor	Ceiling	Doors	Cabinetry	Windows
	North	South	East	West					
27									
28									
29 PST	1, paint counter brackets wall color. Paint along counter. Paint hight cover plate, touchup around roof access door. Reverse roof access swing.	1,	1,	1, Repair door bent at bottom, caulk pipe through gyp. Finish around column south of door 3/A1-5	Fill and grind, then new floor. Vinyl base on millwork, grind patch, fix base filit	Light lamps not consistant color. Add projector power	Install Electronic Lock Door 29, 29A, 29B, caulk window stop, double sweep under ext door	Adjust drawers 3rd in fron north west end, seal counter to wall and paint, clean glue off doors, clean inside drws	
30	Paint	Paint	Paint	paint, caulk pipe to ext wall Plum condensate line to drain in lieu od hose.	fil and grind floor	Paint to match ceiling color in rm 29			
31 stor	Paint	paint	paint	paint, caulk pipe to ext wall	fill and grind floor, refinish	Paint to match ceiling color in rm 29			
32	complete alarm devices. Install batt insul between gyp and hypen wall.				clean and seal	Horz duct brace is compressing roof insul. Lower and adjust insul. Remove duct band	Install Electronic Lock Door 32		
33 mens	Clean mortar off CMU repaint	urinal partiton full length mount. Grab bars texture finish. ADA guard on trap. Sink tail piece not connected, paint piping under sink. Counter top needs frame 11/A6.2. and apron. Paint wall brackets. Keyed Hot water switch. Hand dryer out	clean mortar off CMU, repaint. Corner guard. GFI bad?	add corner guard on CMU	clean floor drain. Fill and grind, then new floor.				

Back to Agenda

34 womens	Clean mortar off CMU repaint	Counter top needs frame. Grab bars need texture. Patition hinge correct spring assemble?	Add corner guard on CMU	fill mortar joint at floor, clean mortar off cmu and repaint	Fill and grind, then new floor				

Back to Agenda

Interior Room No.	Walls				Floor	Ceiling	Doors	Cabinetry	Windows
	North	South	East	West					
35	1, inside wall cab repair divit,	1, cope base in at slder west end. Replace caulking head of slider.	1, plumb elec outlet, string at wall angle	1, paint counter brackets wall color. Center mullion has ding. Paint along counter	Fill and grind, then new floor. Vinyl base on millwork, grind patch, fix base filit	Tiles notb seated NW	Install Electronic Lock Door 35 35A, caulk window stop	Adjust drawers and doors, bad latch on west door & east left door	
36									
37	1, 3, seal under window	1, 3, seal under sill, repair window gasket	1,	1,	glue transition strip down		Install Electronic Lock Door 37		
38	1,	1,	1,	1,	fill and grind floor, refinish		Install Electronic Lock Door 38		
39 closet	1,	SE corner, stuff insul beside column and install angle between column and gyp at roof too. Caulk gyp to column on north side	1,	1,	fill and grind floor, refinish				
40 east vest	Seal between alum flashing and struct stl. Infil bad struct stl miters. Clean strorefront typical	1, Seal between alum flashing and struct stl. Infil bad struct stl miters. 3' AFF mullion has screws through it. Replace. Fix gyp around conduits and paint.		seal door frame to floor			Install HC acuator		
41 Hyphen	Complete alarm devices, 1, chip in office door edge, touch up around windows and columns, beige strip (2nd up) needs to be repainted. Close up between stl and alum east end.	1, Repaint beige band second from bottom. Touch up brown paint splatters left of door 29B. Touch up around columns. Touch up at orange band	Water under storefront, center upper window in structural frame then seal, create empty frame at high bay. Hide bad stl miters. Base to wrap struct stl.	1, Why do we have trim metal around exterior doors? See Elevation HH this should be gyp to door frame.	Un-exceptable concrete work. Fill and grind joints. Prepare for new finish. Clean base	touch up brown on piping, remove film on skylights, repair trim at skylight 2nd from west			

Back to Agenda

42 West vestibule	1, heater cover loose	1,	1, complete trim metal, flush out north trim metal with gyp. Why is it there?	Improve oil can in trim metal?	clean base	touch up brown on piping			

Back to Agenda

Interior Room No.	Walls				Floor	Ceiling	Doors	Cabinetry	Windows
	North	South	East	West					
43	1,	1, 3, seal under sills, replace p-lam on sill west of door	1,	**1, fix gyp above frame, inside corner bad**	clean carpet and base	Tie grid wires, install track lighting. Tie off grid wires	Install Electronic Lock Door 43, sealnt on glass, repair window trim, fill heads. We need to fill between doors		
44				**1, Owner doesn't like writing on wall above grid**		Secure MC cable off grid	door fram to workroom is bent and poorly painted.		
45	Paint sealant over backsplash. Seal west end of millwork to wall. Clean sink. Clean north wall	4 - base, On SW corner column base too . Paint touch ups. Sand blemish near door.	cut in over window. Buldge in carpet behind N door Clean water drip on walls in northeast corner	3 - fill thin openings between alum and gyp. Paint to match wall. Clean caulk off sill. Fix paint many places	5 Clean carpet thouroughly.	Cover plate on data box	Install Electronic Lock Door 45, 45A	Drawer drags 3 from sink. Drawer near sink to be level	adjust gasket middle window
46	1,	fix base at column, 1, Fix mud inside corner SEC	1, inside corner mud drip	**3- fill around windows. Fix inside corners at columns. Seal/foam around ducts and elect conduits**	NE corner base filet pushed back. 5	alighn wall track. Tie grid wires	Install Electronic Lock Door 46. caulk window tight		
47	bubbles in texture, 1, inside corner poor vertical alighnment. Plumb outlet & data	1, touch up door frame upper right	1,	1, 3, plumb outlet. Outlet not grounded right	5, fix base inside corner	main to rest on wall track. Complete grid wires. 3 tile from NE corner, tile has a scuff.	Install Electronic Lock Door 47. seal window so won't rattle.		
48 north hall	1,	1,		1, inside corner need a little clean up	base is dirty	Grid to alighn with wall angle for flat ceiling, grid is dirty by return			
49	1, 3, inside corner bad texture near floor. Seal under sills. Cut out adhesive typical.	1,	1,	1, High spot & divits in gyp, plumb elec outlet		Confirm we have the same tile throught. Appears to have 2 textures. North edge looks different. Tie to grid	Install Electronic Lock Door 49		
50	1, 3, cut sealant under sill and seal, 3 . Plumb outlets	1	1, 3, install access panel, seal under window. Improve inside corner texture.Paint Access panel	1	Base outside & inside corners need alighment typical	Remove string lines, remove duct strap	Install Electronic Lock Door 50, ding and poor paint at head and lower right.		

Back to Agenda

Interior Room No.	Walls				Floor	Ceiling	Doors	Cabinetry	Windows
	North	South	East	West					
51			1, rough over door	1, clean corner guard	base is dirty	remove pencil above grid	dented door frame to work room south face at floor		
52	1	1, SE inside corner to be cleaned up	1, 3, seal under window. Improve inside corner texture.	1	Base outside & inside corners need alighment typical	Seal around duct and conduits both sides of partition. Add grid wire to structure where attached to duct.	Install Electronic Lock Door 52, 52A, sealant needed in door window. Fill nail heads typical		
52A	1	1	1, 3, seal under sills	1, south corner needs to be cleaned up	scuffed base throughout	connect grid wires. West one to level grid.	nail heads		
53 file storage	1 fire call through wall penetrations	1 fire call through wall penetrations	1, above door fire call through wall penetrations	1	floor joints filled and sealed, floor cleaned, base cleaned, transition strip bending up on strike side	seal allthread through gyp			
54 work room	1, Adjust drywall enclosure around conduit to be tighter. Let's see if copier fits.	1, grind ladder and paint	1,	1,	glue in carpet where copier goes and east door, fix base filets	MC cable off grid, paint plywood hatch, grid to conduit chase		seal backsplash to wall and paint. 3 drawer dragging. Adjust alighment in cabnet fronts	
55	1, confirm outlet is correct.	1,	1, 3 Seal under window , clean up inside corners	1, Ground issue in outlet, inside corner poor			Install Electronic Lock Door 55, sealant on window and fill nail heads		
56									
57									

Back to Agenda

Interior Room No.	Walls				Floor	Ceiling	Doors	Cabinetry	Windows
	North	South	East	West					
M2					Contractor options. 1. Replace floor. 2. Glue and Nail 5/8 plywood over existing plywood deck. 3. Paint existing plywood with Kilz primer and top cost of Tan Dunn Edward Gloss floor paint				
M3					Contractor options. 1. Replace floor. 2. Glue and Nail 5/8 plywood over existing plywood deck. 3. Paint existing plywood with Kilz primer and top cost of Tan Dunn Edward Gloss floor paint				
M4					Contractor options. 1. Replace floor. 2. Glue and Nail 5/8 plywood over existing plywood deck. 3. Paint existing plywood with Kilz primer and top cost of Tan Dunn Edward Gloss floor paint				

Back to Agenda

NATIVE Vocational High School

Exterior	Walls				Doors	Windows	Roof
	North	South	East	West			
Building A	Caulk stucco to flashing, paint copper to match wall, replace broken sidewalk, extend stucco to b ottom edge of bottom screed so it looks uniform. Put an outside corner on bottom stucco screeds. Bee holes in stone motar. Down sout strap is not connected. Extend galv. steel checker plate over open flume.		Caulk storefront to foundation, remove graffitti and seal pealed poles, trim and seal sidewalk expansion, clean between conc and flashing. Complete stonework on bottom of peir. Replace sidewalk just south of window wall to drain. Extend down spouts across sidewalks, Paint camera plate	Bee holes in stone mortar. Caulk stucco to flashing, paint camera plate, remove red tap at soffit, caulk hose bib to stucco, replace concrete near gas meter to drain. Cover rough downspout joint.clean stucco control joints.Seal stucco to sidewalk around entry.		Add missing break mtl on hyphen. Complete caulking	Roof has slight belly in center. Would like to discuss. Roof panels are missing end closers on every other seam. Install end closer
Building B		Paint vent, clean up control jnts typical, clean stucco to sidewalk. Clean concrete off stucco	Clean up around hose bib, clean out stucco joints, seal around elec outlets. Seal better around north office window. Clean concrete off stucco, clean joint at sidewalk.	Missing gates, clean mech yards, HVAC stands anchored to conc. Isolators missing? Paint PVC vent fittings. HVAC service outlets GFI working? Caulk around service doors. Adjust SES doors to work. Clean bollards up. South vent away from bldg on bottom. paint camera plate. Caulk door frame to stucco. Repair hole in stucco high on SW corner. Cover plate between doble door and man door			Finish Flashing Lower roof east side Area B Roof panels are missing end closers on every other seam. Install end closer
Hyphen							

Back to Agenda

NATIVE VOC. HIGH SCHOOL CONSTRUCTION PUNCH LIST

Project Name: NATIVE Vocational High School

Project Number: 209-011

Engineer: Merwin T. Yellowhair, P.E.

Address: P.O. Box 710, Kayenta, AZ 86033

Date: 12/16/2011

General Requirements

Punch ID.	Plan Location	Site Location	Work Item	Inspection Notes	Picture No.	Engineer Recommendation	Responsible party(s)	Priority	Engineer Accepted
1	Sheet C2.4AB	Gas meter on the west side of the building.	Safety post to protect the gas meter	The gas meter location has changed from the original plan. The plan specified 6" safety post for impact protection. It is assumed that the location of the gas meter is deemed safe by NTUA and bollards are not required.	None	Approved as constructed.	FCI	None	*Yes*
2	Sheet C2.4AB	Trash bin concrete pad east of the building.	Trash bin concrete pad and bollards.	Only 1 bollard has been installed. There is a 18' x 15' concrete pad with perimeter curb constructed. The concrete pad and curb were not specified in the plans. It is assumed that the installation of the concrete bollards are pending on the design of the hogan additions. The client had a concern that the locations of the bollards would conflict with the electrical utilities.	None	Approved as constructed.	FCI	None	*Yes*
3	N/A	N/A	Request As-built survey	A final as-built survey is to be performed at the completion of the project to verify grades.	None		AEI	Med	*No*

NATIVE VOC. HIGH SCHOOL CONSTRUCTION PUNCH LIST

Project Name: NATIVE Vocational High School

Project Number: 209-011

Engineer: Merwin T. Yellowhair, P.E.

Address: P.O. Box 710, Kayenta, AZ 86033

Date: 12/16/2011

Pavement/Site work-

Punch ID.	Plan Location	Site Location	Work Item	Inspection Notes	Picture No.	Engineer Recommendation	Responsible party(s)	Priority	Engineer Accepted
4	Sheet C2.4AB & C4.2	North driveway, culvert headwalls. East and west side.	Handrails	Handrails not installed on top of the headwalls per plan.	1 & 2	Install per plans.	FCI	Med	*No*
5	Sheet C2.4AB & C4.2	North driveway, sidewalk along highway 160-163.	5' Clean up concrete at end of sidewalk along road	On the east and west sides of the north driveway the sidewalk was not built per plan. The sidewalks end at the handicap ramps. The plans specified that the sidewalk is to extend up to the new Highway 160-163 sidewalk designed by Bighorse Engineering. It was assumed that this was not constructed due to having no sidewalk along highway 160-163 to match to.	None	Pending owners acceptance of changes.	FCI	Low	*Pending*
6	Sheet C2.1 & C2.4AB	The 8' curb opening inlet to the detention pond on the north side of the site.	Bollards and steel safety chain	Not completed per plan. There is no bollard and safety chain provided at the 8' curb opening. See sheet C2.4AB construction keynote 209 and sheet C2.1 detail 7.	None	Pending owners acceptance of changes.	FCI	Low	*Pending*
7	Sheet C2.4AB	North east of the building, perimeter [illegible] for the open space	Clean up conc over pour and add additional rip rap	Not completed per plans. 22' of curb is missing at this location. See sheet C2.4AB construction keynote 208.	None	Install curb and curb opening per plans. Pending owners acceptance of changes.	FCI	Low	*Pending*
8	Sheet C2.4AB	Sidewalk at west parking lot.		The sidewalk scupper forms have not been removed.	4	Remove the forms	FCI	Low	*No*
9	Sheet C2.4AB	The parking island west of the building, curb on the main street side.	6" tall curb and gutter	Curb and gutter was specified on the plans. Single curb was used instead of the curb and gutter. AEI approved FCI to construct.	None	Approved as constructed.	FCI	None	*Yes*
10	Sheet C2.4AB	Handicap ramp at west parking lot.	Handrails base plate	The hand rail base plate along the handicap ramp are protruding. This is a safety hazard.	5	Cut back edge to be flush with the curb.	FCI	High	*No*

NATIVE VOC. HIGH SCHOOL CONSTRUCTION PUNCH LIST

Project Name: NATIVE Vocational High School **Project Number:** 209-011 **Engineer:** Merwin T. Yellowhair, P.E.

Address: P.O. Box 710, Kayenta, AZ 86033 **Date:** 12/16/2011

Water Line

Punch ID.	Plan Location	Site Location	Work Item	Inspection Notes	Picture No.	Engineer Recommendation	Responsible party(s)	Priority	Engineer Accepted
11	N/A	N/A	Request As-builts	AEI recommends that the client request as-built drawings from the contractor. This should include pipe lengths, inverts, appurtenance's makes and models, and construction standards used.	None	Provide As-Builts of Water line. *Denial is for Contractor not providing as-built plans. Waterline Construction and materials are approved.*	FCI	Med	*No*

Sewer Line

Punch ID.	Plan Location	Site Location	Work Item	Inspection Notes	Picture No.	Engineer Recommendation	Responsible party(s)	Priority	Engineer Accepted
12	N/A	N/A	Request As-builts	AEI recommends that the client request as-built drawings from the contractor. This should include pipe lengths, and inverts.	None	Provide sewer As-Built information should include vertical and horizontal data to confirm min. slopes are met. *Denial is for Contractor not providing as-built plans. Sewerline Construction and materials are approved.*	FCI	Med	*No*
13	Sheet C3.5	South side of the building.	Double Cleanout	The double cleanout directly south of the building was not installed per plans. It was assumed that the contractor did not install this due to double cleanout directly south being sufficient protection against any sewer backup problems.	None	This additional double cleanout was added for ease of snaking any sewage backup problems. Pending owners acceptance of changes.	FCI	Low	*Pending*

NATIVE VOC. HIGH SCHOOL CONSTRUCTION PUNCH LIST

Project Name: NATIVE Vocational High School
Project Number: 209-011
Engineer: Merwin T. Yellowhair, P.E.

Address: P.O. Box 710, Kayenta, AZ 86033
Date: 12/16/2011

Drainage

Punch ID.	Plan Location	Site Location	Work Item	Inspection Notes	Picture No.	Engineer Recommendation	Responsible party(s)	Priority	Engineer Accepted
14	Sheet C4.2	North driveway culvert.	Rip rap at the inlet and outlet	provide rip rap as noted in attached photo No rip rap is in place at the northern driveway culvert inlet and outlet. See sheet C4.2 construction keynote 503.	1 & 2	There is an estimated Q100 of 321 cfs coming to this location. AEI recommends the inlet and outlet be fully armored. Install hand placed 6" D50 to limits shown on pictures 1 and 2. Riprap bed thickness equal 2*D50 = 12" on top of filter fabric (mirafi or approved equal). Contractor to install 1'x1' toe down along toe of the slope. See sheet C2.2 detail 1.	FCI	High	*No*
15	Sheet C4.1 & C4.2	North channel, south of highway 160-163.	Channel cross section	Channel cross section does not match plans. See sheet C4.2 plan view and sheet C4.1 detail 1.	3	Channels with unlined bottoms should not be constructed with a slope less than 3:1 in order to prevent bank erosion and bed irregularities that will create stagnant pools of water after flow subsides. Construct the trapezoidal channel with a 3:1 slopes for a 100 linear feet to the west of the culvert inlet. Due to channel erosion from the last storm, AEI recommends that the channel flows lines be redefined to meet all pipe inlets and clean debris out of the 3 existing 20" x 28" CMPs.	FCI	High	*No*

NATIVE VOC. HIGH SCHOOL CONSTRUCTION PUNCH LIST

Project Name: NATIVE Vocational High School

Project Number: 209-011

Engineer: Merwin T. Yellowhair, P.E.

Address: P.O. Box 710, Kayenta, AZ 86033

Date: 12/16/2011

16	Sheet C2.4AB & C4.2	North driveway culvert.	(2) 33" corrugated HDPE	36" was used in place of 33". See sheet C2.4AB construction keynote 500.	None	Approved as constructed.	FCI	None	*Yes*
17	Sheet C2.4AB & C4.2	North driveway culvert. East side.	U-Type headwall	A strait-type head wall was constructed in place of a U-Type headwall. See note 502 on sheet C2.4AB & C4.2. AEI approved FCI to construct the strait-type headwall.	1	Approved as constructed.	FCI	None	*Yes*
18	C2.4AB	North east corner of building	Roof drain 1	Roof Drain was installed in unsafe location. The roof drain outlet is elevated 2.5' in the air. Draining onto handicap ramp and on major pedestrian path. Safety issues during cold and wet conditions. **Note 1:** Western Technologies Inc. geotechnical report 3129JS075 section 7.4 and IBC 2006 Section 1803.3 specify that in areas where sidewalks, patios, or driveways do not immediate adjoin the structures protective slopes should be provided with an outfall of about 5% for at least 10 feet from the perimeter walls or at 0.5' at least 10 feet from the perimeter walls.	6	AEI is recommending three options: 1. The building should be provided with downspout extensions to direct water away from the structure. See sheet C2.1 detail 10. The scupper then should discharge to a rip rap pad to a drainage swale. 2. Redo the rain gutter downspout locations, provide a concrete splash pad discharge to a rip rap pad to a drainage swale. 3. Install Cisterns to collect the water.	FCI	High	*No*

NATIVE VOC. HIGH SCHOOL CONSTRUCTION PUNCH LIST

Project Name: NATIVE Vocational High School **Project Number:** 209-011 **Engineer:** Merwin T. Yellowhair, P.E.

Address: P.O. Box 710, Kayenta, AZ 86033 **Date:** 12/16/2011

19	C2.4AB	By North East Building Entrance, North of Hyphen	Roof drain 2	Roof Drain location does not allow for a practical method of disposing the water. There is evidence of water leaking into the interior of the hyphen. **See Note 1 in punch list 18.**	7	AEI is recommending three options: 1. The building should be provided with downspout extensions to direct water away from the structure. See sheet C2.1 detail 10. The scupper then should discharge to a rip rap pad to a drainage swale. 2. Redo the rain gutter downspout locations, provide a concrete splash pad discharge to a rip rap pad to a drainage swale. 3. Install Cisterns to collect the water.	FCI	High	*No*
20	C2.4AB	By North East Building Entrance, South of Hyphen	Roof drain 3	Roof Drain discharges onto concrete collar. Minimal positive drainage is not being met. **See Note 1 in punch list 18.**	8 & 9	The building should be provided with downspout extensions to a concrete splash pad to direct water away from the structure. Then discharge onto a rip rap pad into a drainage swale.	FCI	High	*No*

NATIVE VOC. HIGH SCHOOL CONSTRUCTION PUNCH LIST

Project Name: NATIVE Vocational High School **Project Number:** 209-011 **Engineer:** Merwin T. Yellowhair, P.E.

Address: P.O. Box 710, Kayenta, AZ 86033 **Date:** 12/16/2011

21	C2.4AB	South East Corner of Building	Roof drains 4	Roof Drain discharges onto concrete collar. Minimal positive drainage is not being met. **See Note 1 in punch list 18.**	10 & 11	The building should be provided with downspout extensions to a concrete splash pad to direct water away from the structure. Then discharge onto a rip rap pad into a drainage swales.	FCI	High	*No*
22	C2.4AB	Southern diversion channel, southwest of the building.	A 8'x12' hand placed rip rap pad	A 8' x 12' rip rap pad is specified to be installed directly south west of the building within the swale.	no	Pending owners acceptance of changes.	FCI	Low	*No*
23	C2.4AB	East Parking Lot	Parking Lot Surface	The Parking Lot doesn't appear to have the specified 8.5" of ABC. There is ponding	12	Parking lot should be graded to drain to avoid ponding. As for the ABC, this is pending Owner acceptance of changes. AEI recommends cost savings for ABC material cost savings to be negotiated. Or build per plans.	FCI	Med	*No*

Provide additional AB or test from western tech indicating specified depth of AB has been provided



Picture No. 1
North Driveway Culvert Headwalls, East Side
Handrails and Rip Rap Limits

Back to Agenda



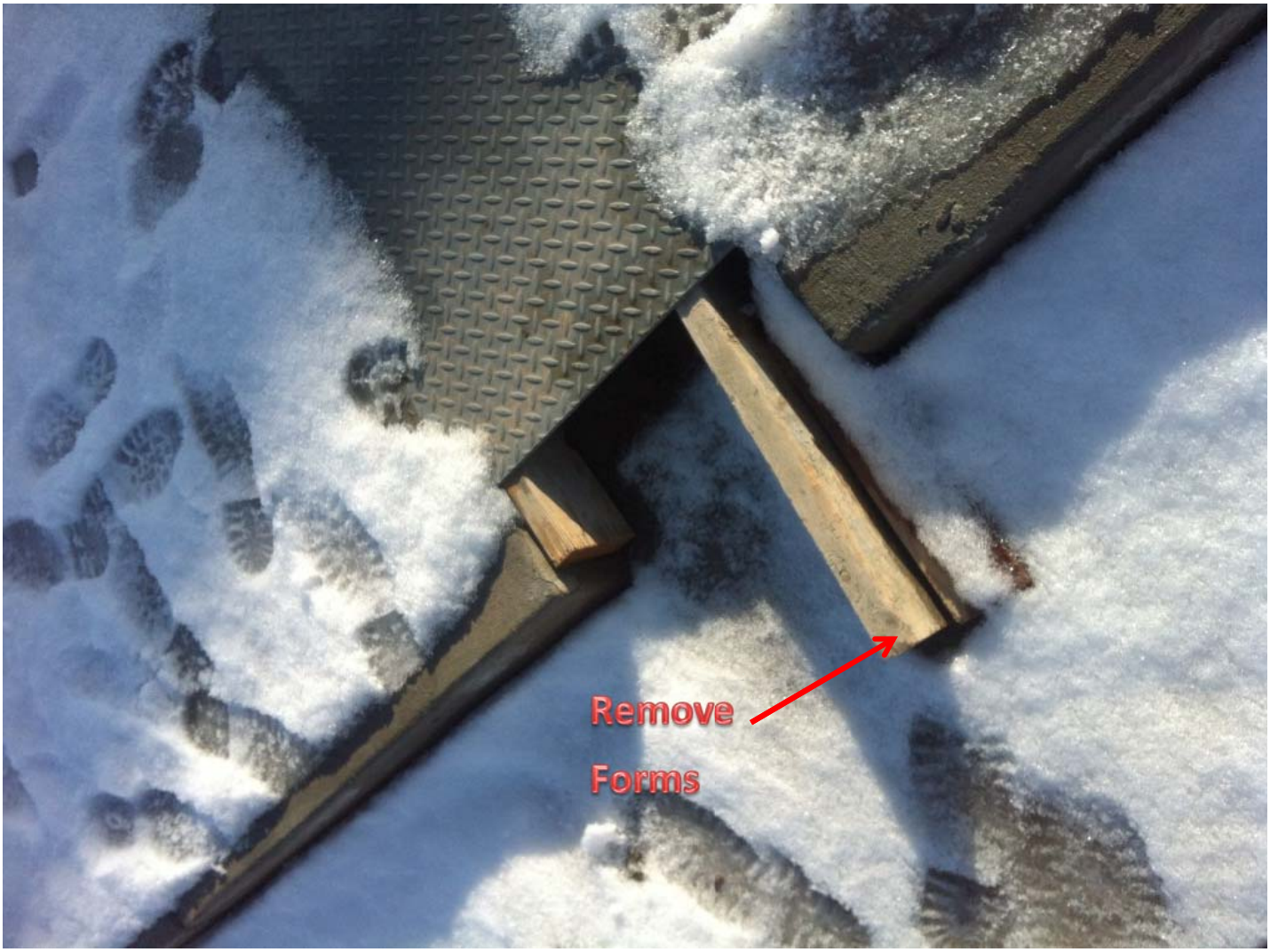
Picture No. 2
North Driveway Culvert Headwalls, West Side
Handrails and Rip Rap Limits

Back to Agenda



Picture No. 3
North Driveway Culvert Headwalls, West Side
Channel Side Slopes

Back to Agenda



Picture No.4
Sidewalk at East Parking Lot
24" Sidewalk Scupper

Back to Agenda



Picture No. 5
Handicap Ramp at East Parking Lot
Sidewalk at West Parking Lot

Back to Agenda



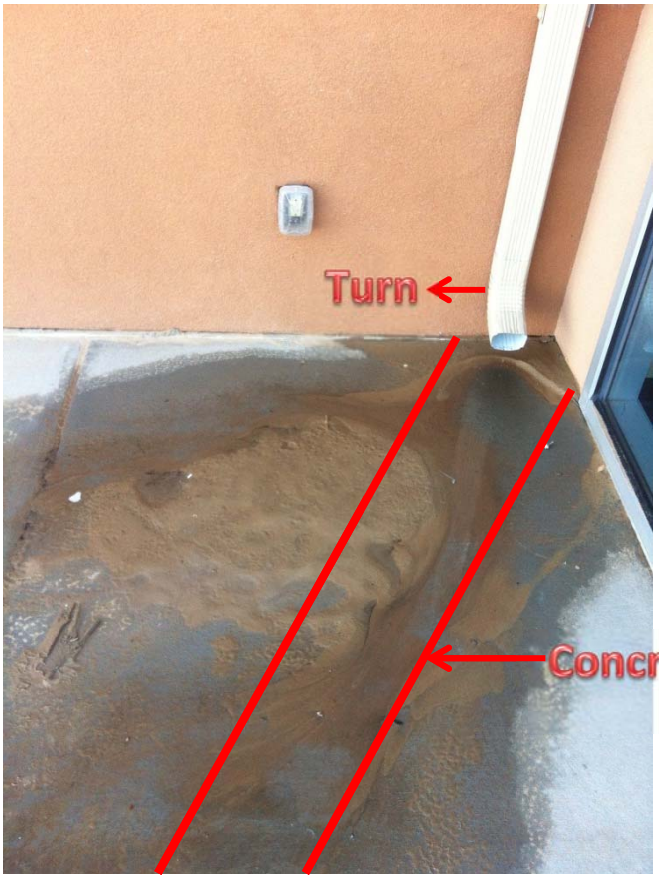
Picture No. 6
North East Corner of Building
Roof Drain 1

Back to Agenda



Picture No.7
By North East Building Entrance, North of Hyphen
Roof Drain 2

Back to Agenda



Picture No. 8
By North East Building Entrance, South of Hyphen
Roof Drain 3

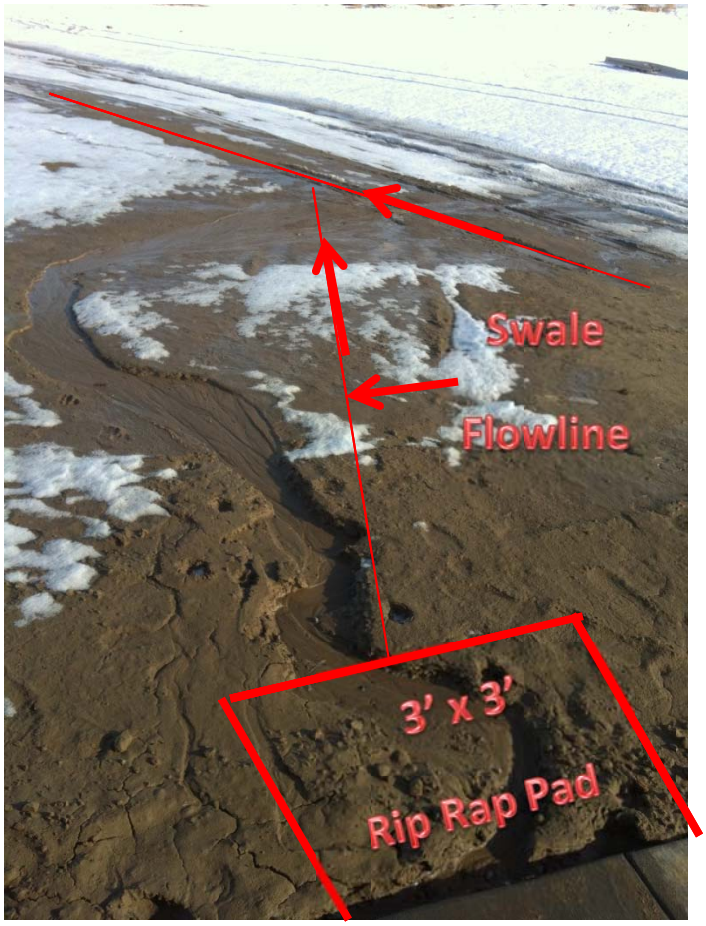


Picture No. 9
By North East Building Entrance, South of Hyphen
Ponding

Back to Agenda



Picture No. 10
South East Corner of Building
Roof Drain 4



Picture No.11
South East Corner of Building
Rip Rap

Back to Agenda



Picture No. 12
East Parking Lot
Ponding

Back to Agenda

FIELD NOTES

Project Name: N.A.T.I.V.E. Building
Project Location: Kayenta, AZ
Client: The Trust
Report Number: 1
Date Inspected: 01/17/12
Inspection Time: 08:00 to 13:00
Weather: Mostly Clear, 50 degrees F
Inspector: Ken Ottinger, CBI, CEI, RRO

	Check In :	Terrance K Whitten, O'Malley Group
Item Number		
	Reference	**Construction Status**
1		An Engineered metal building with metal roof, western one-coat stucco and stone veneer exterior with aluminum windows and entry-way assemblies. Near completion at punch-list.
		Construction Activity
2	**Photos 1,2,3,4,5,6,7**	Ken Ottinger (CE) met with Terrence Whitten (O'Malley Group) for the purpose of reviewing the general building conditions at the N.A.T.I.V.E. Building structure in Kayenta, Arizona. The building presented in generally good condition overall with exteriors appearing at completion and finished grading and curbing in place. A review of parking area contouring suggests sufficient storm water management is in place to promote drainage away from the building.
3	**Photos 9, 10, 11**	At the west elevation entry, from the exterior, stucco cracking was observed that spanned stucco control joints at the doorway. Interior at the west entry point blistering was observed that may suggest moisture present in the wall. This should be reviewed.
4	**Photos 34, 35**	Other stucco cracking was observed crossing control joints at or near other entry openings at the west elevation. This cracking should be monitored.
5	**Photo 37**	A review of post-stucco completion accessories (i.e.- Security Cameras) identified stucco damage that should be repaired at installation plates
6	**Photo 40**	A building condensate drain to the exterior was observed creating ponding water/ice at a location where wind appears to create a dust/dirt accumulation. The freeze/thaw condition being created by this draining water not escaping away from the building may create cracking or flaking issues at the sidewalk and building concrete.
7	**Photo 17**	The interior of the building presented in a condition appearing near completion with paint, trim and flooring in place. Cabinetry and occupancy furniture were in evidence.
8	**Photos 12, 13, 15, 16**	In open ceiling areas, with the exceptions noted, MEP installations presented in generally good condition and appeared well supported. Ceiling tiles were not removed during this visit.

9	**Photos 14, 24**	Items observed at "above ceiling" location that should be reviewed for follow-up include: (See Photos for specific locations) Photo 14 - Electrical Junction Box with an abandoned opening at the box Photo 24 - (Multiple locations) Smoke detector cover remain in place.
10	**Photo 26**	A single location (Records Storage) was identified as having a 2-hour fire rating for walls and ceiling. Details for this location were reviewed and found to be consistent with a 2-hour requirement. Invasive inspection of rated assembly continuity was not performed. One penetration (fire sprinkler pipe) was found at the rated wall. This penetration did not have fire sealant applied. A rated assembly detail suitable for this location should be identified and sealant applied at both interior and exterior membrane surfaces of the rated assembly.
11	**Photo 27,**	Mezzanine locations were reviewed for MEP installations. HVAC equipment appeared to be well supported and essential vibration/acoustic control details were observed in place. Previously identified water damaged areas of plywood (identified by the client due to condensation drainage issues) were reviewed and moisture meter applied. No residual moisture was identified and decking sheathing appears to be fully dried out at the time of observation without evidence of delamination or other damage.
12	**Photos 28, 29, 30, 31, 32, 33**	Items observed at Mezzanine location that should be reviewed for follow-up include: (See Photos for specific locations) Photo 28 - Unsupported PVC piping Photo 29 - Copper lines in contact with other metals Photo 30 - Copper lines in contact with other metals Photo 31 - Copper lines in contact with other metals Photo 32 - Condensate drip pans should have shut-off floats adjusted for condensate line locations. Photo 33 - Duct boot damage at AH 8
13	**Photos 18, 19, 20, 21**	Flooring concerns were identified in the Men's and Women's Lavs at the epoxy flooring application. In the Men's Lav, slope to drain was not continuous and appears to have created two ponding locations for water accumulation. In the Women's Lav, a concrete control joint was contoured with epoxy floor coat that created a small trench in the floor surface under the sink area which may be subject to water accumulation and degradation of the epoxy surfacing.

14	**Photos 22, 36, 38, 29, 41**	Window installations were reviewed and did not present with any issues of obvious concern. Interior surfaces surrounding windows did not show any indications of air drafting or water penetration. Window weep holes were found to be clear. It was noted that blowing dust and dirt appears to accumulate at the window sills and may, over time, build up so as to block weep holes. Monitoring of weep holes for window drainage should be considered as part of the normal building maintenance. Exterior window sealant joints appear to be complete, however, sealant tooling is extremely rough and present with possible blisters or indications of cold joints. If pull tests have not been performed through the sealant manufacturer, such testing would be encouraged along with a visual review by the sealant manufacturer's technical representative. Sealant applied at Stucco terminations around door frames presented as well tooled, smooth and even. No evidence of blistering or questionable joint contact was in evidence.
END OF FIELD NOTES		

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Building West Elevation

Photo Number
1



Description:
Building West Elevation

Photo Number
2

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Building North Elevation

Photo Number
3



Description:
Building East Elevation

Photo Number
4

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Building East Elevation

Photo Number
5



Description:
Building South Elevation

Photo Number
6

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Entry Detail at North Elevation

Photo Number
7



Description:
Typical plumbing vent penetration

Photo Number
8

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

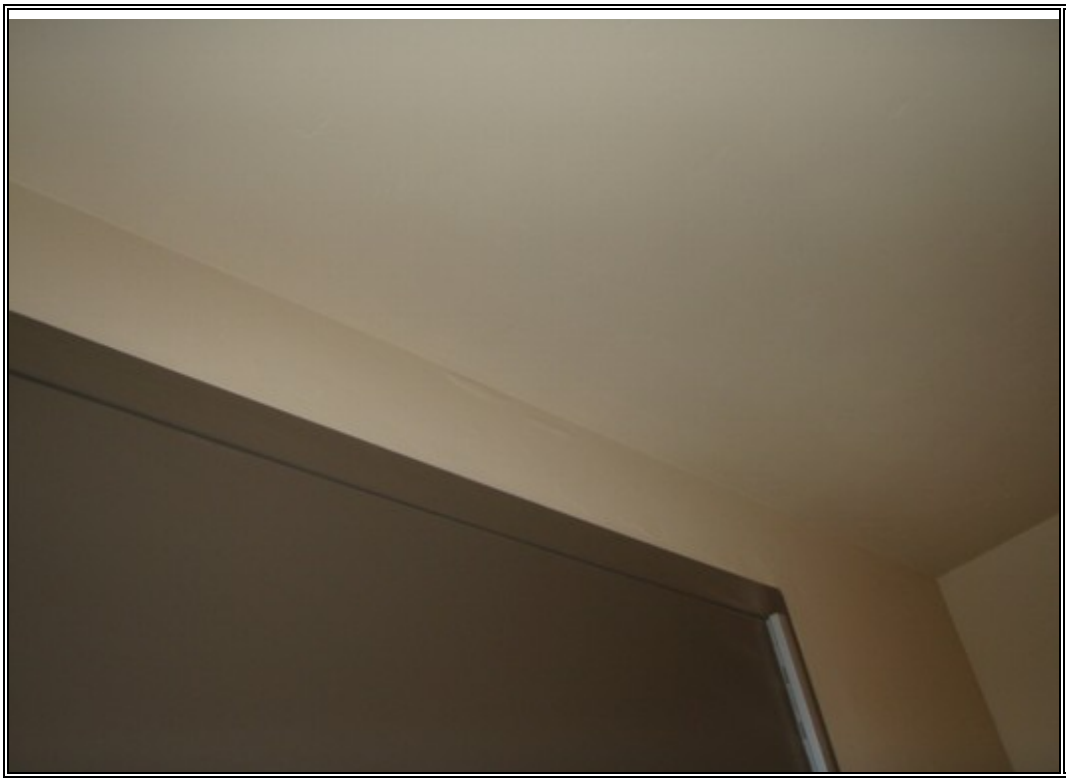
Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Cracking in stucco observed at west elevation entryway

Photo Number
9



Description:
Blistering observed at paint on interior of west elevation entryway. Possibly indicative of moisture presence.

Photo Number
10

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
West entry location, interior

Photo Number
11



Description:
Unistrut observed throughout the project supporting MEP details. Supports were found to be secure and stable where observed.

Photo Number
12

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Metal roof insulation was found to be consistent and without notable voids or gaps.

Photo Number
13



Description:
Ceiling J-Box in PST Classroom 29 presents with unused opening from abandoned conduit. Openings should be closed.

Photo Number
14

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Ductwork was typically observed to be well supported and undamaged.

Photo Number
15



Description:
Typical skylight. See field notes for comments.

Photo Number
16

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Typical hallway interior.

Photo Number
17



Description:
Men's Lav presented with flooring that did not provide slope to the floor drain.

Photo Number
18

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Discoloration in epoxy flooring indicates location of ponding water.

Photo Number
19



Description:
Detail of condition noted in photos 18 & 19

Photo Number
20

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Women's Lav flooring presented with epoxy flooring in concrete control joints without slip material, creating a depression subject to moisture collection

Photo Number
21



Description:
Typical interior window

Photo Number
22

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Typical duct wall penetration: note smoke/fire damper in place.

Photo Number
23



Description:
A number of smoke detectors were observed that have not had the covers removed. With the building in use, all detectors should be free of covers.

Photo Number
24

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
West elevation exits exhibit dust and dirt intrusion under doors. Sweep design and installation should be reviewed.

Photo Number
25



Description:
Fire rated wall in Records Storage has sprinkler pipe penetration(s) which do not have a UL fire sealant detail applied.

Photo Number
26

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Location of previously observed water leaks from condensate assembly (Reported by client). Moisture meter reading indicate no residual moisture after system repairs.

Photo Number
27



Description:
Central Mezzanine location with unsupported PVC piping. Pipe support requirements should be reviewed and applied as necessary.

Photo Number
28

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Recently installed tie-ins with condensate drain system include copper to non-copper metal contact. Isolation tape should be applied.

Photo Number
29



Description:
Copper water lines in mezzanine area without isolation tape between metals.

Photo Number
30

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Condensate lines have been installed into the drip pan walls without copper isolation or sealant at the penetration.

Photo Number
31



Description:
Drip pan cut-off float switches should be confirmed to be set to allow for the newly installed condensation line penetration heights.

Photo Number
32

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

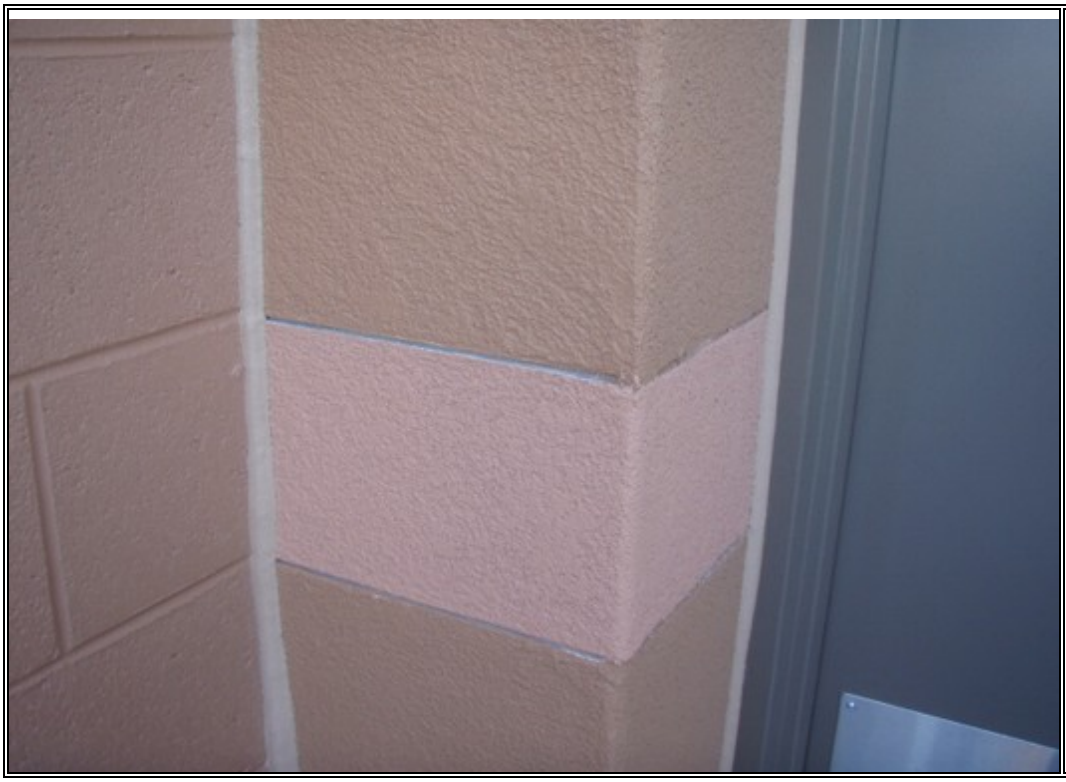
Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Damaged Duct Boot identified at Air Handler 8

Photo Number
33



Description:
Cracking at stucco at various locations around the building was found to cross control lines. Conditions should be monitored.

Photo Number
34

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Cracking at stucco at various locations around the building was found to cross control lines above doorway. Conditions should be monitored.

Photo Number
35



Description:
Typical stucco to door frame sealant application. Joints were smooth and even.

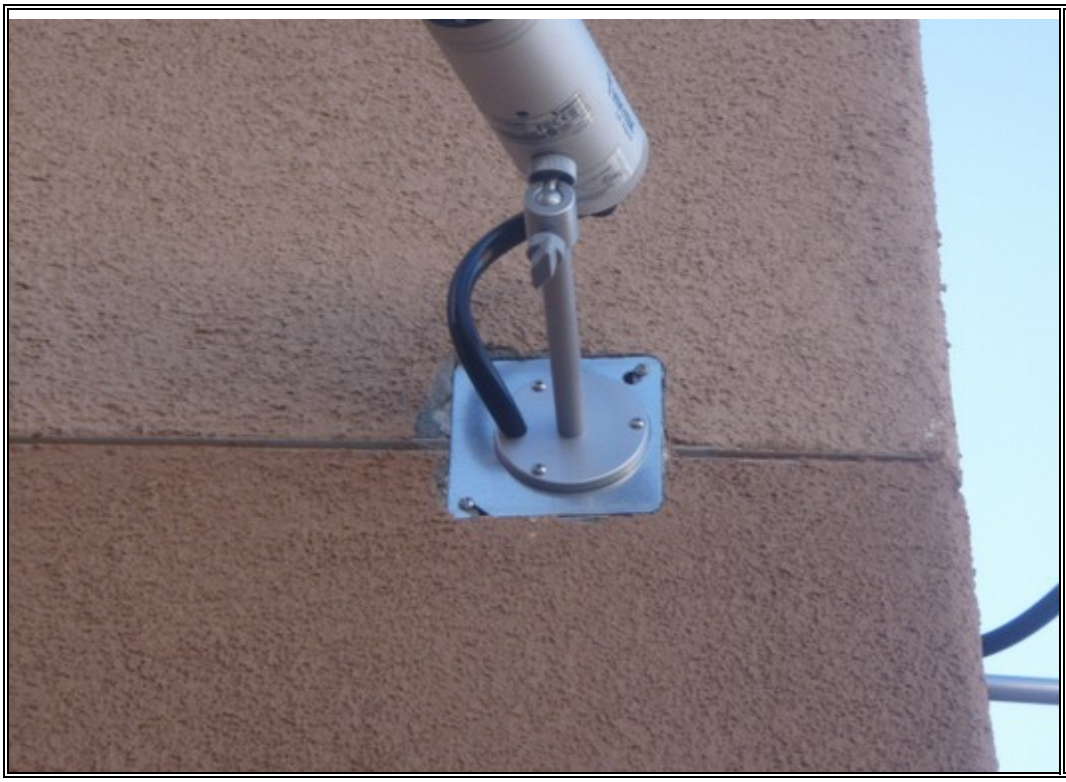
Photo Number
36

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Security camera installation exhibiting stucco damage. (Multiple locations to be reviewed)

Photo Number
37



Description:
Typical window sealant joint application. Tooling was found to be rough and joint shape was inconsistent.

Photo Number
38

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Window weep holes were found to be open and free of excess sealant or debris.

Photo Number
39



Description:
Condensate drain line at north elevation shows water collection at building wall and is showing freeze/thaw impact on the adjacent concrete.

Photo Number
40

Back to Agenda

Location:
N.A.T.I.V.E.
Kayenta, AZ

Photo Taken by:
Ken Ottinger,
CBI, RRO, CEI

Date:
Jan 17, 2012



Description:
Window sills show a tendency to collect large quantities of dirt/dust. Building Maintenance should include periodic clearing for weep hole access.

Photo Number
41



Description:
Example of transition flashing observed around the property.

Photo Number
42

Back to Agenda

January 2012

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2 District Holiday (NY)	3 Brd Packet Prep; Erate review; PIA call	4 O'Malley Site Meeting on Punch List; Review of CC issues; Brd Packet prep	5 Brd Packet Prep	6	7
8	9 Chinle; 2pm Telcon NavTechC	10 NATIVE CTE Dir Telcon 3:45	11 NATIVE Board meeting , Ganado, 10 AM	12 Nav Tech C 10 AM Kayenta	13 DCW app submitted NPC-conf call	14
15	16 District Holiday (MLK)	17 lv 4 AM, for Phx, Indian Tribal Legislative Day	18 2 PM Chinle-mtg with NTC;	19 Perf Measures Workshop for Feb 1 ADE mtg--FG	20 10 AM NTC mtg/resked	21
22	23 VCDL teacher training Sanders IC3 Orientation(JG)	24 VCDL teacher Training Pinon / Ganado (Ganado xcld) Proposal due at NHA	25 VCDL training Chinle 8:30-11:30 VCDL (Red Mesa and Red Valley Cove) IC3 Orientation (JG)	26 Brd packet prep Peabody Coal Company tour and NATIVE prsntaton; SW Wind on grant	27 POS mtg sked with NTC/resked	28 Buy supplies Fmg for CC
29	30 DCW – followup w sites 4 hr AL	31 BNI conf call—planning, site, CC needs;Brd packet prep; CC walkthrough w Tim Kevin				

Back to Agenda

February 2012

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 Exit mtg on Final walkthrough; review lessons learned; ADE mtg on Perf Measures--FG	2 ADE LD Mtg, POS Consortium Mtg; JSO mtg; Mtg w ADE Mark Hamilton on PST program request	3	4
5	6 2 PM Window Rock, mtg w Damien A, and Bus Mgr, Charles W.	7	8 NATIVE Board Meeting 10 AM Sanders, w work session	9	10	11
12	13	14	15	16	17	18
19	20 District Closed (President's Day)	21	22 2 PM AZ Superintendent Hupenthal visit of NATIVE Central Campus	23	24	25
26	27	28 NATIVE CTE Directors Telcon 3:45	29			

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: January 31, 2012
To: N.A.T.I.V.E. Governing Board Members
From: Ron Tsosie, Central Campus Principal
Re: Central Campus Principal's Report

Greeting Board Members,

The days/months seem to be flying by so very quickly. The district vision of providing quality career technical learning experiences in order to enable all its students to find success in tomorrow's workforce is getting closer and closer each day.

The campus itself has gone through magnificent changes and will continue to transform even further in the days to come. One thing that we are excited about are the hospitality hogans that are to begin being built in a few weeks. We are also excited about the installation of solar panels on top of the building. The new campus will bring a school culture where students and staff can positively learn and teach. We will keep you all informed of when we will officially open the doors.

One of the main things that we are continuing to do while construction moves forward is to ensure that all of our future students and instructors are successful is by getting the organization, operations, and resources in place. We continually promote N.A.T.I.V.E. District and Central Campus. We have been meeting with various individual and organizations to create partnerships.

Some other things that have happened were a three day VCDL training for staff and instructors within N.A.T.I.V.E. District. Mr. Jeff Greyeyes, the Graphic Communication/CBJT Grant Coordinator has begun graphic classes with Red Valley High School and has started the adult CTE program; very exciting. One other item to mention, the staff at Central Campus have begun a 5 week Staff Wellness Program.

We will continue to develop the school curriculum/programs and recommend personnel to you for your consideration for some of these different curriculum/programs. We will also continue to do all we can to get Central Campus open by adding a few more personnel to help instruct and develop programs. We are currently advertising for 3 certified teachers and 2 classified employees.

As a collective group, N.A.T.I.V.E. District is collaborating together in order for all students to get the best Career Technical Education they can in order for them to have the skills and knowledge to access opportunities in the local, regional, and global workforce. Thank you for the opportunity.

Ron Tsosie
N.A.T.I.V.E. Central Campus Principal
928.697.2500
rtsosie@native.k12.az.us

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Office of the Superintendent

MEMORANDUM

Date: January 31, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Upcoming Travel

∞∞∞

FY12 Board Approved Annual Travel
Board Meetings, Special Meetings Attendance - 14 meetings
~~Summer CTE Conference (July)~~
~~ASBA Summer Leadership Institute (July)~~
~~School Law Conference (September)~~
~~ASBA County Meetings (October – Apache, Navajo, Coconino)~~
~~NIEA Convention, Albuquerque (October)~~
~~ASBA/ASA Annual Conference (December)~~
~~BOLTS (January)~~
ASBA Spring Legal Seminars (March)
~~MEC conference, Phoenix (March)~~ NOT AVAILABLE
NSBA Annual Conference, Boston (April)
SkillsNATIVE (March 8)
NATIVE Retreat (Summer)
ASBA Delegate Assembly (June)

Back to Agenda

Register now at www.azsba.org

Spring Legal Seminars

presented by

THE ARIZONA SCHOOL BOARDS ASSOCIATION

Legislative, Legal and Budget Update
The Board's Role in the Hiring
The Board's Role in Firing
Parents' Rights
Open Meeting Law
Dealing with Outside Service Providers

8:00 - 8:30 a.m. **Continental Breakfast**

8:30 - 8:35 a.m. **Welcome**

8:35 - 10:15 a.m. **Legislative and Legal Update**
A Rundown of the Latest from the Capitol, School Finance, Public Education in the Media and the World of School Law
Janice Palmer, ASBA Director of Governmental Relations and Public Affairs; Chris Thomas, ASBA General Counsel and Director of Legal Services; Tracey Benson, ASBA Director of Communications; Dr. Chuck Essigs, AASBO Director of Governmental Relations

10:15 - 10:30 a.m. **Break**

10:30 - 11:15 a.m. **The Board's Role in the Hiring Process**
Jennifer MacLennan, Gust Rosenfeld

11:15 - 12:00 p.m. **Dr. Jekyll and Mr. Hyde:**
Issues to Address When a District Receives a Proposal for Services
Kathy Munro, Mangum, Wall, Stoops & Warden

12:00 - 1:00 p.m. **Lunch**

1:00 - 1:45 p.m. **Who's in Charge Here?**
The Ascending Rights of Parents in Public Schools
Tom Pickrell, General Counsel, Mesa Public Schools

1:45 - 2:45 p.m. **The Board's Role in the Firing Process**
Denise Bainton and John Richardson, DeConcini McDonald Yetwin & Lacy

2:45 - 3:00 p.m. **Break**

3:00 - 4:00 p.m. **Open Meeting Law:**
Common Mistakes School Boards Make (And How to Avoid Them)
Julia Smock, Arizona Assistant Attorney General (retired); Chris Thomas, ASBA General Counsel and Director of Legal Services

4:00 p.m. **Adjourn**

ASBA

- Friday, March 2—Tucson
  Westward Look
- Friday, March 9—Flagstaff
  High Country Conference Center

ARIZONA SCHOOL BOARDS ASSOCIATION
Quality leadership and advocacy for children in public schools

More information: 602-254-1100

Back to Agenda

72nd Annual Conference

NSBA BOSTON

APRIL 21-23, 2012

Lead the way forward

Attend the 2012 NSBA Annual Conference and prepare your schools for a brighter future. Bring home fresh ideas, best practices, and strategies to boost student achievement in your district.



a better tomorrow STARTS TODAY

APRIL 21–23, 2012
BOSTON CONVENTION & EXHIBITION CENTER

REGISTER TODAY!

WWW.NSBA.ORG/CONFERENCE

Back to Agenda

What's Inside

General Session Speakers 3
Focus on Education Series 4
Special Sessions 5
Board Member Boot Camp . . . 6
Legislative Sessions 7
Technology Programming 8
Meal Events. 9
School Law Seminar 9
CUBE Programming. 10
National Affiliate District Programming 11
Pre-Conference Workshops . . 12
Exhibit Hall 14
Boston Tours 15
Personal Development Sessions. 15
Housing Information & Reservations 16
Hotel List & Map 17
Schedule-at-a-Glance 18
Registration Form 19



Discover New Strategies

for improved student achievement through strong leadership

WORLD-CLASS CURRICULUM

- 200+ sessions on today's critical topics
- Legislative and court decision updates that impact all districts
- Explore technology innovation with your team, from vision to implementation
- Practical strategies for maximizing your resources
- Proven products and services for improved performance

WIDE RANGING LEARNING ENVIRONMENT

Sessions and workshops – choose from hundreds of topics to craft the perfect conference experience for you and your team

Specialized learning opportunities – check out distinct programming for school law, technology, urban education, and National Affiliate districts

Site visits and field trips – gain insight and knowledge from staff and students who have implemented ground-breaking solutions that could benefit your district

Exhibit hall – take a learning stroll down the aisles that showcase more than 300 companies making a difference in education right now

Visit the conference website for a full list of district workshop sessions — including many with revenue-generating ideas and real-life methods for saving your district money.
WWW.NSBA.ORG/CONFERENCE

The National School Boards Association is a not-for-profit organization representing state associations of school boards and their member districts from across the United States. Its mission, working with and through state associations, is to advocate for equity and excellence in public education through school board leadership. NSBA's Annual Conference complements the state-specific professional development opportunities provided by your state school boards association.

Back to Agenda

Get Motivated by Speakers with Big Ideas

GENERAL SESSION SPEAKERS

SATURDAY, APRIL 21
Please check the website for announcement of the Saturday General Session speaker, www.nsba.org/conference



SAL KHAN
SUNDAY, APRIL 22

Sal Khan is the founder of the Khan Academy, a free online education platform and not-for-profit organization. His innovative approach has accelerated learning for students around the world, with over 2,300 popular videos available via Internet on a wide range of topics, mainly focused on mathematics and science. Mr. Khan has been featured on many national news programs, and in 2009, the Khan Academy received the Microsoft Tech Award for Education. Mr. Khan has worked closely with public schools in California, where his teaching methods have been integrated with classroom instruction to enhance student engagement. Hear about how these innovative techniques can motivate children in your district and help boost achievement.



GEOFFREY CANADA
MONDAY, APRIL 23

In his 20-plus years with Harlem Children's Zone, Inc., Geoffrey Canada has become a nationally-recognized and passionate advocate for education reform. Mr. Canada joined the Harlem Children's Zone (HCZ) in 1983 and became its President and Chief Executive Officer in 1990. The work of Mr. Canada and HCZ has become a national model and has been the subject of many media profiles. Mr. Canada is passionate about the need to turn our nation's attention toward investing in public education to provide a quality education for all students. Get the inside story on why the HCZ is successful and what key ideas can work in your district.

FELLOWSHIP SPEAKER: Chef Jeff Henderson



SUNDAY, APRIL 22 • 7:30 AM – 8:30 AM

Best-selling author and inspirational culinary star Chef Jeff Henderson will address the Sunday morning gathering with a talk titled From the Streets to the Stove: The Power of Potential. Chef Henderson grew up on the streets of central LA and San Diego and, at the age of 24, was sent to prison for 10 years on drug dealing charges. While incarcerated, he discovered a passion for cooking and committed himself to turning his life around. Through his determination he eventually became the executive chef at Café Bellagio in Las Vegas. Today, he is the Food Network personality behind The Chef Jeff Project, which takes at-risk young adults and commits them to changing their lives through work with his catering company. He is the author of the best-selling memoir Cooked: My Journey from the Streets to the Stove.

Focus on…

Taking Initiative, Making Progress

This year's "Focus on Education" series celebrates education leaders who have shown how innovative approaches and unique leadership styles can improve student achievement.

SATURDAY, APRIL 21

1:30 PM – 2:45 PM



Focus on…What's Changed About Change Leadership?

Challenge some of the principles of change leadership that are assumed in many discussions about systems-level change. With compelling research and practical applications, **Dr. Douglas Reeves**, Founder of The Leadership and Learning Center, provides a blueprint for leaders facing significant changes at the systems level. He will particularly address changes in teacher evaluation, administrator evaluation, system-level accountability, student engagement, and professional learning.

"I always come away from NSBA's Annual Conference with **A WEALTH OF IDEAS** to take back to my local district to improve student learning. Boston will be a stimulating venue, one steeped in history, for our 2012 conference. Please come!"

MARY BRODERICK, BOARD MEMBER, EAST LYME, CT AND NSBA PRESIDENT

SUNDAY, APRIL 22

1:30 PM – 2:45 PM



Focus on…STEM Education: 2011 National Teacher of the Year Michelle Shearer

Science, technology, engineering, and mathematics (STEM) education for all K–12 students is the cornerstone work of **Michelle Shearer**, 2011 National Teacher of the Year. Ms. Shearer is a high school chemistry teacher from Frederick, Maryland, who embraces technological innovation in the classroom, but emphasizes the importance of teacher-student interaction and successfully reaches students with special needs and those from diverse racial and socioeconomic backgrounds. NSBA congratulates Michelle Shearer, the 61st National Teacher of the Year, and thanks her for her outstanding commitment to equality for all children.

3:15 PM – 4:30 PM





Focus on…Board Superintendent Relations: Creating Winning Strategies for the Dream Team!

National School Boards Association Executive Director **Anne Bryant** and American Association of School Administrators Executive Director **Dan Domenech** will discuss the changing nature of school board governance and leadership. Between increased accountability, use of technology, and the demands being placed on school districts for "reform," governance and leadership is in the "hot seat." They will explore new ways of thinking about the various roles of boards and superintendents.

MONDAY, APRIL 23

10:15 AM – 11:30 AM



Focus on…The New RX: Relationships

Change is inevitable, growth is optional. You have the Power of One to change the future. **Stephen Sroka**, President of Health Education Consultants, will show you "tips from the trenches" to help build relationships, partnerships, and leadership to create safe and healthy schools and communities where students can learn more and live better. Let's start today!



Back to Agenda

FACE TODAY'S CHALLENGES WITH

Innovative Solutions

These special sessions showcase practical tactics you can implement today to meet the most pressing challenges — some new, some deep-rooted — facing school districts across the nation.

SATURDAY, APRIL 21 • 1:30 PM – 2:45 PM

The Essential School District Sustainability Toolkit

Learn from districts around the country as they share the tools and tips that have helped them realize sustainability successes. Walk away with the essential tools that will help your district establish and meet its goals to improve the health and performance of its students and staff, the environment, and the bottom line.

Presenter: U.S. Green Building Council

SATURDAY, APRIL 21 • 3:45 PM – 5:00 PM

The Same Starting Line: Erasing the Opportunity Gap between Poor and Middle-Class Children

Gain a better understanding of the action steps to emphasize resource equity in your districts. Discussion will center on Appleseed's report, "The Same Starting Line: Erasing the Opportunity Gap between Poor and Middle-Class Children." Solutions will focus on policy, practices, and developing awareness of the equity effects of seemingly routine votes.

Presenter: Edwin C. Darden, J.D., Director of Education Law and Policy, National Appleseed

SUNDAY, APRIL 22 • 8:30 AM – 9:45 AM

Turning High-Poverty Schools into High-Performing Schools

In order to educate students who live in poverty, school board members need to build the leadership capacity to improve learning and foster a safe, supportive culture of high achievement. Participants will leave this session with an enhanced understanding of the critical relationship between leadership and learning in their schools and communities.

Presenter: William Parrett, Director, Boise State University — Center for School Improvement and Policy Studies

SUNDAY, APRIL 22 • 1:30 PM – 2:45 PM

Transforming Learning and Teaching through Technology: Meeting the Needs of 21st-Century Learners

Effective technology tools for learning are critical for the success of 21st-century students. Learn how one school district uses technology to engage its 45,000 students in learning and prepares them to thrive in today's global, digital society through its Technology Baseline Standard Initiative and the One-to-One student laptop program.

Presenter: Ann McMullan, Executive Director, Educational Technology, Klein Independent School District

SUNDAY, APRIL 22 • 1:30 PM – 3:30 PM

A Deeper Look at Change: Is Your System Ready?

Engage in a lively discussion on why so many change efforts fail, and explore strategies on how to avoid this failure. Using an innovative approach to assessing a system's readiness for change, explore a new approach to system change and apply it to change challenges faced by many school districts across the country, including the Common Core State Standards, teacher and principal evaluation systems, and shared accountability at the district level.

Presenter: Cathy J. Lassiter, Professional Development Associate, The Leadership and Learning Center

SUNDAY, APRIL 22 • 1:30 PM – 3:30 PM

A Deeper Look at Change: Super-Sizing Effort through What You Do During the Strategic Planning Process

Do you have a common understanding of what success looks like in your district? Are resources aligned for maximum impact? Most importantly, is everyone deeply committed to achieving these goals? Practice the 15 keys for super-sizing effort and review the (mostly free) tools for getting staff, students, parents, and community to work harder and in the same direction.

Presenter: Steven Lamb, Board Development Specialist, Oregon School Boards Association

SUNDAY, APRIL 22 • 3:15 PM – 4:30 PM

Student Expression in Public Schools: Where Is the First Amendment Balancing Point?

Public schools walk a challenging high wire as they attempt to balance the competing rights of students. Courts have yet to provide a clear standard that will help school boards answer difficult questions: To what extent are a student's derogatory remarks directed at a peer protected by the First Amendment? And what if those remarks are based on a strong religious belief? Join this panel discussion on recent incidents and consensus guidance issued by a consortium of interest groups that could be a starting point for school boards attempting to formulate a policy.

Moderator: Sonja Trainor, Senior Staff Attorney, National School Boards Association

Panelists: Charles Haynes, Director, Religious Freedom Education Project at the Newseum, Senior Scholar, First Amendment Center, DC; other national experts

MONDAY, APRIL 23 • 12:30 PM –1:45 PM

School Boards and the Prevention of Concussions and Other Head Injuries

Learn about the prevalence and costs of catastrophic injuries in school athletics, head injuries and head injury prevention, and the school board's role in local and state prevention efforts.

Presenters: Robert Cantu, MD, Clinical Professor, Department of Neurosurgery, Co-Director for the Study of Traumatic Encephalopathy, Boston University School of Medicine, Chief of Neurosurgery Service, Chairman, Director of Sports Medicine, Emerson Hospital, Co-Director, Neurologic Sports Injury Center, Brigham and Women's Hospital; Michael A. Patterson & Donald F. Austin, Patterson Buchanan Fobes Leitch & Kalzer, Inc., P.S.

Sharpen Your Skills and Strengthen your Board

ESSENTIAL TRAINING FOR NEW BOARD MEMBERS

NSBA's Board Member Boot Camp is a tried and true curriculum for new members who need a quick, yet comprehensive, knowledge download — from ethics and decision making to financial oversight and basic regulations.

PRE-CONFERENCE SESSION

FRIDAY, APRIL 20

1:30 PM – 4:30 PM

New Board Member Boot Camp Pre-Conference Session: Ethics, Board Meetings, and the Role of a School Board Member

Ethical and appropriate behavior for school board members is expected. Yet, problems arise at meetings that can interfere with important work getting done. Interact with your colleagues in a mock school board meeting conducted by members of the NSBA Board Member Boot Camp Faculty to examine what works and what doesn't in your meetings.

Facilitated by: Kitty Blumsack, Director of Board Development, Maryland Association of Boards of Education; Terry McCabe, Associate Executive Director, Maine School Boards Association

Register for this pre-conference session by checking Board Member Boot Camp on your registration form on page 19.

SATURDAY, APRIL 21

8:30 AM – 9:45 AM

The Key Work of School Boards — An Overview

The Key Work of School Boards framework provides school board members with tools and information for improving their leadership skills and raising student achievement. Learn about the eight Key Action Areas for school leaders and how to apply them to your own district.

Presenters: Kitty Blumsack, Director of Board Development, Maryland Association of Boards of Education; Kanisha Jones, Education Director, National School Boards Association

1:30 PM – 3:30 PM

Data-Driven Decision Making

Find out how your board can use data to effectively meet assessment and accountability challenges associated with No Child Left Behind (NCLB). Learn the most useful formats for NCLB data requirements, and the newest information tools and methodologies being used by school districts, including data warehousing and business intelligence tools.

Presenter: Katheryn Gemberling, Educational Consultant

3:45 PM – 5:00 PM

The Basics of Financial Oversight

Oversight of school district financial matters is an essential board responsibility. Increased public and regulatory scrutiny during difficult economic times demands that boards develop strategies that allow them to fulfill their oversight responsibility without micromanaging.

Presenter: Charles Trainor, Management Audit Consultants, Inc.

SUNDAY, APRIL 22

8:30 AM – 9:45 AM

Basic Parliamentary Procedure for NEW Board Members

A lot can happen (and happen very quickly) during a school board meeting that will prevent you from obtaining your desired outcomes. A basic understanding of Robert's Rules of Order for your meetings is a critical tool for every new school board member.

Presenter: Paul Krohne, Executive Director, South Carolina School Boards Association

1:30 PM – 2:45 PM

The Federal Legislative Process & Local School Board Issues

In this jam-packed session, you will be updated on the latest changes to the Elementary and Secondary Education Act (ESEA), and learn about the hot topics pushing the Congressional buttons this upcoming year. Understand not only what is happening in Washington, D.C., but how you can make an impact as a new school board member.

Presenter: Reginald Felton, Assistant Executive Director for Congressional Relations, National School Boards Association

3:15 PM – 5:00 PM

10 Myths of Board Service

All board members come to their positions with a set of beliefs as to what the job involves. How many of those beliefs turn out to be common myths of board service? Examine the misconceptions, and become skilled at effectively governing beyond the stereotype of board service.

Presenters: Terry McCabe, Associate Executive Director, Maine School Boards Association; Sandi Barry, Board Member, Caroline County (MD) Board of Education

Pre-registration is not required for new board member programming presented Saturday and Sunday.

Back to Agenda



Get Involved and Advocate for Public Education

Understand how your district will be impacted by upcoming federal legislative initiatives. Stay informed and learn how to make the most of the process.

SATURDAY, APRIL 21

3:45 PM – 5:00 PM
Local School Board Issues & Legislative Priorities
(to be repeated Monday, 12:30 PM – 1:45 PM)
Local school boards have an opportunity to discuss their priorities and the legislative process. Will there be changes or new alternatives to the Elementary and Secondary Education Act (ESEA)? If so, what will this mean for your district? This session will address such issues as common core standards, assessments, teacher and principal effectiveness, accountability, and any new requirements.

SUNDAY, APRIL 22

8:30 AM – 9:45 AM
The Supreme Court, U.S. Ed. and the 2012 School Law Docket
Join NSBA General Counsel **Francisco M. Negrón, Jr.**, for a survey of the 2012 school law docket and federal legal enforcement trends around issues such as bullying. From the rise of tuition tax credits to employee grievances and the First Amendment, take an inside look at the High Court's decisions with significant implications for public schools across the country.

1:30 PM – 2:45 PM
Sharpen Your Lobbying Skills for Effective Meetings with Members of Congress
In this interactive session, learn how to get the most out of a face-to-face meeting with members of Congress. View NSBA's video on How to Lobby Your Members of Congress and learn strategies for gaining control of the meetings and getting a stronger commitment from your members of Congress.

3:15 PM – 4:30 PM
Food for Thought on the Child Nutrition Reauthorization
The U.S. Department of Agriculture is in the process of implementing the child nutrition reauthorization, and has issued policy on national standards on school meals, national standards on competitive foods, paid meal pricing, indirect costs, and other provisions. How is this impacting your school district budget and operations? How are other school districts faring? Attend this session and learn the details.

MONDAY, APRIL 23

8:30 AM – 9:45 AM
National Education Spotlight: Legislative Update
Join NSBA's advocacy staff to learn about new Congressional education initiatives impacting student achievement and school delivery of educational services. Expand your knowledge about federal legislation and policy.

10:15 AM – 11:30 AM
Building a Network of Education Activists in Your Community
Learn from NSBA advocacy staff how to create a strong network and build coalitions in your community to support advocacy initiatives for public education. By involving the larger community and other organizations, school boards can create a larger presence at both the federal and state levels to influence public education legislation.

12:30 PM – 1:45 PM
Local School Board Issues & Legislative Priorities
Repeat, see description on Saturday session.

See How Technology Transforms Learning

SITE VISITS, FIELD TRIPS, AND TARGETED TECHNOLOGY SESSIONS

See first-hand how the latest technologies are improving students' lives and achievements. Talk in person with the students and staff who have implemented these inspiring programs and are now reaping the benefits.

NEW FOR 2012

Special Technology Programming in the Technology Leadership Network (TLN) Room

Eight powerful sessions focused on the hottest topics in creating and supporting a 21st-century learning environment. Whether it is evaluating virtual learning options or making the shift from print to digital content, the role of vision and leadership underlies each conversation. What makes a "tech-savvy" superintendent? Is there a new "digital divide" in your district? What vocational programs will prepare students for emerging careers? These sessions are defined by multiple perspectives and active audience participation.

Details on all of the technology-related sessions will be available at www.nsba.org/conference.

FRIDAY, APRIL 20 • 9:00 AM – 5:00 PM

400 Years of Education: Site Visit to Plymouth North High School, Plymouth Public Schools, and Plimoth Plantation

Tour the newly completed, environmentally certified LEED gold Plymouth North High School and talk with students, school board members, community members, and architects to understand the project. Enjoy a working lunch at the Plimoth Plantation, where you will learn how "virtual field trips" allow your students to experience the 1620s. After lunch, explore the village and Wampanaog Settlement.

(Visit includes transportation, lunch, and admission fees)

SATURDAY, APRIL 21 • 1:00 PM – 4:00 PM

Walking Tour and Emerging Technology Briefing at Harvard University

Blend past and future with a student-led walking tour through Harvard Yard, followed by a briefing on innovative technology practices that support 21st-century learning and international collaboration in a TelePresence classroom. Hear how the Paradise Valley Unified School District (AZ) is delivering on its mission to "cultivate, lead, and inspire world-class, innovative thinkers and expert communicators." Please dress appropriately for an outdoor walk.

(Visit includes transportation, tour, and briefing)

Pre-registration and separate fee is required for all site visits and field trips; see form on page 19.

SUNDAY, APRIL 22 • 12:00 NOON – 2:00 PM

Education Technology Recognition Luncheon

hosted by TLN

See page 9 for details.

SUNDAY, APRIL 22 • 2:15 PM – 5:15 PM

Museum Visit and Briefing at MIT Media Lab

The MIT Museum and Media Lab's research envisions the impact of emerging technologies on everyday life — technologies that promise to fundamentally transform our basic notions of human capabilities. Research teams work on projects ranging from neuroengineering to how children learn to build a stackable electric car for tomorrow's city. A special focus will be the work of professor Mitch Resnick and the Lifelong Kindergarten Group.

(Visit includes transportation, museum admission, and briefing)

MONDAY, APRIL 23 • 8:30 AM – 2:30 PM

Site Visit to Whittier Regional Technical High School: Vocational/Technical Education Innovation to Meet Students' Life Goals

Serving 1,200 students, Whittier Tech represents a unique delivery system of vocational/technical education. Through building tours, interactive experiences, and meetings with members of the School Committee and administration, participants will learn about the success of this model and its relationship to state assessment standards. Lunch will be provided by the Culinary Arts students at Poet's Inn, a full-service restaurant which provides "real-world" experiences to students.

(Visit includes transportation and lunch)

MONDAY, APRIL 23 • 9:00 AM – 1:30 PM

School Site Visit to TechBoston Academy

TechBoston Academy is a 6–12 pilot school in the Boston Public Schools, founded in 2002 with the support of the Bill and Melinda Gates Foundation. It offers a college preparatory curriculum where technology is the bridge that connects the students to their learning experience. Unique features include laptops for every student, extended day programs, a project-based curriculum, and strong community, business, and university partnerships.

(Visit includes transportation and lunch)

Back to Agenda

LEARN THE LEGALITIES SCHOOL LAW & YOUR DISTRICT

2012 SCHOOL LAW SEMINAR

THURSDAY, APRIL 19 – SATURDAY, APRIL 21

New compressed schedule for busy professionals



McCarthy

The NSBA's Council of School Attorneys (COSA) is constantly evolving to meet the needs of its national network of attorneys representing K–12 public school districts. Join COSA Chair **Patrice McCarthy**, Connecticut Association of Boards of Education, and COSA Chair-Elect **Elizabeth Eynon-Kokrda**, Baird Holm L.L.P., for this premier Continuing Legal Education (CLE) event.



Eynon-Kokrda

Learn about the legal implications of surveillance cameras, the rights of transgender students, teachers' "fitness for duty" under the ADA, and data security in the era of "cloud computing." Walk away from this seminar with a firm grasp on what the school attorney needs to do when the district is being investigated.

With the new schedule, attorneys will earn up to 10 hours CLE*, including one hour of ethics, in just a day and a half. You can also arrive on **Thursday, April 19,** for networking and discussion sessions. School leaders will also benefit from the practical legal information every administrator and board member needs to know.

THURSDAY, APRIL 19

11:00 AM – 4:00 PM
NSBA Member State Association Counsel Luncheon Meeting

1:00 PM – 3:00 PM
NEW! Concurrent Roundtable Sessions on Labor Relations and Special Education (no CLE offered)

1:00 PM – 4:00 PM
In-House Counsel Discussion Meeting (beverage service only)

EVENING
"Dine Around Boston" — Informal "Dutch Treat" Networking

FRIDAY, APRIL 20

8:15 AM – 4:30 PM
Morning General Session and Afternoon Concurrent Sessions

4:45 PM – 6:00 PM
School Law Seminar Reception

SATURDAY, APRIL 21

8:15 AM – 12:00 NOON
COSA Business Meeting, Elections, and Morning General Session

12:00 NOON – 1:00 PM
Boxed lunch included in registration fee

1:00 PM – 3:00 PM
Afternoon General Sessions

All programming is hosted at the Sheraton Boston Hotel. To register, mark School Law Seminar on your NSBA Conference Registration Form and select the appropriate Conference fee. For complete program details, or to register for the School Law Seminar only, obtain a separate registration form at www.nsba.org/cosa or contact the Council at (703) 838-6150. Ask about the special rate for COSA members who are school district in-house counsel.

*The Council has applied for 10 CLE credits in all states with mandatory CLE. Credit awarded varies from state to state.

Discover WHILE YOU DINE

WITH LEADERS AND PEERS

MEAL EVENTS

Pre-registration is required for all meal events; see form on page 19. Cost per person is $45 for breakfast, $65 for luncheons.

SATURDAY, APRIL 21

12:00 NOON – 2:00 PM
Westin Boston Waterfront
National Caucus of the American Indian/Alaska Native (AIAN) Luncheon

12:00 NOON – 2:00 PM
Boston Convention & Exhibition Center
National Networks Luncheon
This luncheon features a member of Congress as the keynote speaker.

12:00 NOON – 2:00 PM
Boston Convention & Exhibition Center
Best Practices for School Leaders Luncheon
Hungry for new ideas? Searching for reforms that will work for your district? Learn about leadership and district best practices with the winners of the 2012 Magna Awards.

SUNDAY, APRIL 22

8:00 AM – 9:45 AM
Boston Convention & Exhibition Center
National Hispanic Caucus of School Board Members Breakfast

12:00 NOON – 2:00 PM
Westin Boston Waterfront
National Black Caucus of School Board Members Luncheon

12:00 NOON – 2:00 PM
Boston Convention & Exhibition Center
Education Technology Recognition Luncheon hosted by TLN
David Warlick, Keynote Speaker
Hear what literacy in the digital age looks like for today's students and celebrate the successes of the TLN Salute District, "20 to Watch" educators, and top-ranked Digital District Survey representatives.

Please check the website for details on the speakers for the meal events, WWW.NSBA.ORG/CONFERENCE.

Examine the Best Programs

IN TODAY'S URBAN EDUCATION

Friday Council of Urban Boards of Education (CUBE) Programming will be held at the Renaissance Boston Waterfront. The remainder of the CUBE programming will take place at the Boston Convention & Exhibition Center. If you are from a CUBE district, you MUST register and pay the additional fee to attend CUBE programming. Pre-registration is required for CUBE programming on Friday. Please see the form on page 19.

THURSDAY, APRIL 19

3:00 PM – 5:00 PM
Early Registration

FRIDAY, APRIL 20

7:30 AM – 4:00 PM
Registration

8:00 AM – 12:00 NOON
School Site Briefing and Visit to Boston (MA) Public Schools
Visit Boston (MA) Public Schools and see how they are meeting the challenges faced by larger districts.

12:30 PM – 12:45 PM
Welcome Remarks by Sandra Jensen



Sandra Jensen, CUBE Chair and Board President, Omaha (NE), Public Schools

12:45 PM – 2:00 PM
Keynote Luncheon: The Implications of American Public Education Resegregation
Please check the conference website for information on the luncheon speaker.

2:15 PM – 3:15 PM
The Challenges of Using Funds and Resources Effectively in Urban Districts
How can data on education disparities help national policymakers? How can local school districts benefit from a database that reflects education access across the entire country? Is the civil rights aspect of education more or less salient now than it was after the passage of No Child Left Behind?

3:30 PM – 5:00 PM
District Workshops Topic: Educational Disparities – Race, Language, and Gender

- Large-Size Urban Districts (60,000 and over)
- Mid-Size Urban Districts (30,000–60,000)
- Small-Size Urban Districts (under 30,000)

Join one of CUBE's most popular sessions, where board members of like-sized districts meet to discuss the issue of gangs, and how their respective urban school districts are responding.

5:15 PM – 6:30 PM
CUBE Networking Reception

The remainder of CUBE Programming will take place at the Boston Convention and Exhibition Center.

SATURDAY, APRIL 21

8:30 AM – 9:45 AM
CUBE Annual Business Meeting and Breakfast
CUBE districts meet to consider nominations, elect new Steering Committee members, and discuss issues of concern to the membership.

11:30 AM – 1:30 PM
Shared Authority: The Urban Superintendency and the School Board Role



(This session is open to all NSBA Annual Conference attendees)
Join this important session to consider two major case studies focused on the role of school boards, and learn from nationally recognized school districts that have redefined the board/superintendent relationship.
Presenter: Dr. Brian K. Perkins, Director, Urban Education Leaders Program, Columbia University Teachers College (NY)

2:00 PM – 4:00 PM
A Continuing Series on the Role of the School Board and Closing the Achievement Gap for Our Nation's Students*



(This session is open to all NSBA Annual Conference attendees)
Economist Ronald Ferguson, creator of the Tripod Project for School Improvement, a professional development initiative that uses student and teacher surveys to measure classroom conditions and student engagement by race and gender, will discuss the dynamics behind the achievement gap and the role of the school boards in closing the gap.

SUNDAY, APRIL 22

8:00 AM – 9:45 AM
New Urban and Large-Size School Board Leadership Training
(This session is open to all NSBA Annual Conference attendees)
Newly elected or appointed, as well as veteran urban and large-size district school board members, often struggle to define their roles. Seize this opportunity to strengthen your leadership skills as a new or a continuing school board member.

2:30 PM – 4:30 PM
A Continuing Series on the Role of the School Board and Closing the Achievement Gap for our Nation's Students*
Advocacy Skills Building — Continuing Inequities in Public Education
(This session is open to all NSBA Annual Conference attendees)
The gross inequities evident in this nation's system of public education result in diminished educational progress and academic achievement. Learn from state school boards association government relations staff, NSBA's lobbyists, and school board members how to successfully share local impact data to influence legislation at the state and federal level to address these issues.

*This continuing series is a joint endeavor of NSBA's Council of Urban Boards of Education (CUBE), National Black Caucus (NBC), National Hispanic Caucus (NHC), and National Caucus of American Indian/Alaska Native (NCAIAN).

Back to Agenda

Share Your Ideas

WITH OTHER NATIONAL AFFILIATE MEMBERS

This is your annual opportunity to join the special programming created just for NSBA's National Affiliate districts. Join the discussion as we cover your most pressing challenges, and learn together as we share our experiences.

DAY 1: FRIDAY, APRIL 20

1:00 PM – 4:00 PM
National Affiliate Pre-Conference Meeting
The Population Crystal Ball — Who Is Moving Where, When, and What Does It Mean for Me?
See description on page 13

4:00 PM – 5:00 PM
National Affiliate/Technology Leadership Network Annual Ice Breaker Ice Cream Social

DAY 2: SATURDAY, APRIL 21

8:30 AM – 9:45 AM
Rural and Small District Workshop
The Power of Partnership and the Rural Brain Drain
Successful students are a goal for every district no matter the size. What are the unique challenges and solutions faced by small and rural districts? The editors of ASBJ will draw on their conversations with districts from across the country to talk about the solutions that these districts have created to overcome these challenges.

1:30 PM – 2:45 PM
Digital in the Hallways: Is Your District Prepared for the Legal Challenges? NA/TLN Session
Ten years ago, no one would have imagined the impact that mobile devices would have on schools. These devices bring great opportunity, but also policy challenges. In this session, we will explore the legal challenges that school districts face when students bring technology to the classroom.
Presenter: Sonja Trainor, Senior Staff Attorney, National School Boards Association

3:45 PM – 5:00 PM
Learning Roundtables
Do you have an issue, concern, or idea that you would like to discuss with your peers? You choose the topic, and we'll provide a roundtable in NA Central.
Check with the staff in NA Central for details on how to get your own roundtable discussion.

DAY 3: SUNDAY, APRIL 22

8:30 AM – 9:45 AM
Burning Hot Topics on Capitol Hill
Every day on Capitol Hill and at the Department of Education, decisions are being made that affect your district. This is your chance to learn about the latest issues and how your National Affiliate dollars are being used to influence those efforts on your behalf.
Presenter: NSBA Advocacy Team

1:30 PM – 4:30 PM
Learning from Lincoln: Leadership Practices for School Success



Explore Lincoln's character, strength, and example, and the implications for leadership skills that are linked to district success. Topics covered will include mission and vision, communicating with clarity, and building a diverse and competent team. You'll leave the session with practical strategies you can implement immediately.
Presenter: Pam Robbins, National Author and Education Consultant

DAY 4: MONDAY, APRIL 23

8:30 AM – 9:45 AM
A Conversation with Anne Bryant, Executive Director, NSBA
Join this special session with NSBA's Executive Director. She will share the state of the state at NSBA and take your questions about NSBA and its program efforts, and she'll give her thoughts on the state of public education.

10:15 AM – 11:30 AM
Bring Back a Positive Message
Board meetings are public, but that doesn't mean the public knows what you're doing. Learn proactive communications and community outreach strategies to promote your school board's and district's success.
Presenter: Alexis Rice, Communications Director, National School Boards Association

12:30 PM – 1:45 PM
Learn the Benefits of the National Affiliate Program
Are you one of the National Affiliates that lacks a clear understanding of what's included in your National Affiliate benefits package? Join us and learn about the benefits that can positively change your district.
Presenters: National Affiliate Staff

BECOME A NATIONAL AFFILIATE AND save

As a member of your state school boards association, you are eligible to join the National Affiliate program to support NSBA's lobbying and advocacy work with Congress, federal agencies, and the courts, and you'll save 20% on conference registration. Call (866) 699-NSBA for details.

NATIONAL AFFILIATE CENTRAL

Friday	12:00 NOON – 5:00 PM
Saturday	8:00 AM – 5:00 PM
Sunday	8:00 AM – 5:00 PM
Monday	8:00 AM – 2:00 PM

Pre-Conference Workshops

DELVE INTO MORE DETAIL ON KEY TOPICS

PRE-CONFERENCE WORKSHOPS • FRIDAY, APRIL 20

MORNING SESSIONS

9:00 AM – 12:00 NOON
Cost for each half-day session is $170 for National Affiliate/ Technology Leadership Network districts and $195 for others.

#1 The Data Made Me Do It! Using Data for Continuous School Improvement

Explore how school boards can use data to set goals, align resources, and monitor actions to improve outcomes for your students. This data decision making process titled "Data First for Governance" was developed by NSBA's Center for Public Education in partnership with state school boards associations in California, Illinois, and Michigan.
Presenters: Patte Barth, Director, Center for Public Education, National School Boards Association; Katheryn Gemberling, Educational Consultant

#2 Managing Bullying without New Programs and Expenses

Learn how to present to your community a comprehensive plan to address bullying without making knee-jerk reactions and new expenditures on questionable programs, products, curriculum, and consultants. Increase parental confidence and avoid political landmines with this common-sense, practical, and sincere structuring of district practices into a formal anti-bullying strategy for administrators and school boards.
Presenter: Kenneth Trump, President, National School Safety and Security Services

#3 Essential Leadership Skills for Dealing with Difficult People

(Repeated in the afternoon; register and attend only one session)

Explore the behavior styles that cause group conflict and learn how to resolve it. Find out why other people's behavior can be so frustrating, especially in tough situations. Learn the simple skills to transform that annoying behavior into leadership that counts. This interactive workshop involves learning from both theoretical and practical perspectives. Take away tips that will improve your own leadership style.
Presenter: Greg McKenzie, President, Window to Leadership, LLC

"Although budgets are tight, **EVERY DISTRICT SHOULD SEND AT LEAST ONE BOARD MEMBER TO THIS CONFERENCE**. In today's climate, boards have to make the right decisions because we cannot afford a bad decision."

DENNIS DEPEW, BOARD MEMBER, NEODOSHA, KS

AFTERNOON SESSIONS

1:30 PM – 4:30 PM
Cost for each half-day session is $170 for National Affiliate/ Technology Leadership Network districts and $195 for others.

#4 Financial Oversight: Essential Board Responsibility

Increased public and regulatory scrutiny during difficult economic times demands that boards develop strategies that allow them to fulfill their oversight responsibility without micromanaging. Develop an understanding of the complex financial operations and contracts that support a school district. Learn how to ask the right questions and provide productive oversight of these processes.
Presenter: Charles Trainor, CIA, CFE, Management Audit Consultants, Inc.

#5 Goal-Based and Data-Driven Superintendent Evaluation and Board of Education Self-Assessment

In this age of accountability, schools are required to develop and implement school improvement plans. This workshop will provide an opportunity to learn about how school boards and superintendents can model this at the district leadership level. The major focus of this workshop will be on developing goals and using data as it pertains to superintendent evaluations and board self-assessment. Presenters will also share and discuss various models of evaluations and assessments.
Presenters: Tony Arasi, Director of Professional Development; Mark Willis, Assistant Executive Director, Georgia School Boards Association

#6 The New Accountability: Benchmarks in Instruction and Teacher Evaluations That Board Members Can Embrace

This session will give a view of the new benchmarks of educational reform, what may need to be placed in board policy, how to focus resources on results, and how to explain these reforms to our communities. As the old saying goes, "When a crowd forms, lead it like a parade or be trampled in the dust."
Presenter: Peggy J. Hinckley, Superintendent, Metropolitan School District of Warren Township (IN)

#7 Essential Leadership Skills for Dealing with Difficult People

(Repeat of morning workshop; see description in morning workshop #3; register and attend only one session)

Back to Agenda

Take a more in-depth look at the most critical challenges facing school boards today. Get a firm handle on how your district can handle these issues — from bullying and financial scrutiny to evaluations and philanthropy.

Pre-registration is required for all Pre-Conference Workshops. Please note that all participants will need to be pre-registered for the workshop, including guests. Form is on page 19.

FULL-DAY SESSIONS

9:00 AM – 4:30 PM
(lunch on your own, 12:00 NOON – 1:30 PM)
Cost for full-day sessions is $270 for National Affiliate/Technology Leadership Network districts and $320 for others.

#8 Education Foundations and School District Philanthropy

Join experts and successful practitioners to talk about the strengths, opportunities, and challenges of district education foundations, including the critical components for success, philanthropic trends, and legal considerations. Session includes keynote speakers, panel discussions, and roundtable discussions to match your area of interest.
Presenters: Milli Christner & Laurie Cromwell, Principal Consultants, Foundation Innovation, LLC; JJ Baskin, CFRE, Education Capital

#9 Moving from Average to Excellent

Rather than a quick-fix approach that disrupts systems and disturbs stakeholders, commitment to a long-term board development plan can bring sustained improvement that creates an excellent system. Teachers and administrators are learning the value of observation and reflection for improved teaching and learning. Board members that want to lead excellent school systems need the same type of skills.
Presenters: Phil Gore, Director of Leadership Development Services; Colleen Miller, Board Training Specialist, Washington State School Directors' Association

#10 From Standards to Student Learning: Policy That Supports Equitable Delivery of the Common Core State Standards

Mathematics and English Language Arts standards, commonly referred to as the Common Core State Standards, have been adopted by 44 states. Local policymakers have a unique role to play in ensuring standards are successfully translated from expectations to student learning. Developing policy systems that can support the equitable delivery of standards is just as important as the standards themselves. Come develop your individual action plan for equitable standards implementation.
Facilitated by Members of the Campaign for High School Equity (NAACP; National Indian Education Association; NALEO Educational Fund; MALDEF; The Leadership Conference Education Fund; NCLR; South East Asia Resource Action Center; The Alliance for Excellent Education; The National Urban League; & LULAC)

NATIONAL AFFILIATE PRE-CONFERENCE MEETING

FRIDAY, APRIL 20 • 1:00 PM – 4:00 PM

NATIONAL AFFILIATE CENTER



The Population Crystal Ball — Who Is Moving Where, When, and What Does It Mean for Me?
In this session, learn about these and other population trends that will impact the current and future program requirements school districts face. We will compare states and consider how the data may impact the decisions you make about your district's future.
Presenter: Ron Crouch, Director of Research and Statistics, Kentucky Workforce Development Cabinet

HANDS-ON WORKSHOPS FROM TOOL FACTORY

FRIDAY, APRIL 20 • 9:00 AM – 12:00 NOON

Beginning School of Digital Video (Fee: $479/person)

Learn how districts are using digital video technology to foster engagement, promote student-centered learning, and inspire achievement in this hands-on workshop. Fee includes a free HD video camcorder ($150), Adventures in Technology book ($20), Clip Art Station subscription ($35), and 5-user subscription to the Creaza Education online software suite ($100).

FRIDAY, APRIL 20 • 1:30 PM – 4:30 PM

School of Podcasting with Audio & Video (Fee: $429/person)

Learn how districts are using this easy-to-use technology to foster student and community engagement, capture and share meeting footage with ease, and integrate technology across the curriculum. Fee includes a free HD video camcorder ($150), Podcasting software ($100), 2 Podcasting Books ($40), and Clip Art Station subscription ($35). Windows only.

Find the Resources You Need

VISIT THE NSBA EXPOSITION

Take advantage of your only opportunity to talk face to face with all the leading providers of products and services in the education market. More than 300 companies line the aisles at the NSBA Exposition with new ideas, creative displays, and interactive technologies. Take time each day to visit the companies that are making a difference in schools, and ask how their solutions can work for your district.

We never conflict with our popular General Sessions, so you won't have to make the choice between seeing our first-class speakers and exploring the hall — we make sure you have time for both!

NEW Come down to the new Green Zone to learn how greening your schools doesn't just save money, but also changes learning. Find out how you, as a school leader, can make a commitment to advance a green initiative in your school and engage your community at the same time.

NEW Learning Lounge on the Exhibit Floor. Pop into these mini-sessions and find out the latest information on breaking education news and hot topics. Sessions will take place during the exclusive exhibit hours each show day.

NEW Cutting-Edge AveNew…be the first in your district to meet the newest companies and see the latest and greatest products on the block. This special area is dedicated to start-up businesses that have never exhibited at a national trade show and want to debut their state-of-the-art products and services for you.

Waltz down Music and Arts Main Street to find companies offering arts and music programs. No need to cut these valuable programs when you will find cost-saving alternative solutions here! You may even be treated to an impromptu mini-concert by one of our outstanding student groups.

Take a break at the Health and Wellness Pavilion and get a massage at the Relaxation Station. Stay to participate in one of the many motivating demonstrations that take place throughout the day. Get your groove on at the Dance-a-teria and compete in a dance contest to win prizes. If walking is more your speed, be one of the first participants to get a free pedometer and walk, trot, saunter, or stroll your way to the Grand Prize!

Finally, do some shopping at the ever-popular NSBA Marketplace — the only location on the exhibit floor where you can purchase and take home the products these specific vendors are offering.

Exhibition of School Architecture — while visiting the Exhibit Hall, don't miss this showcase of outstanding school design. Discover how school architecture is responding to today's challenges, including overcrowding, aging facilities, and the need for current technology. Displays include photos, blueprints, and color scale renderings of the schools of the future — your future!

PLAN AHEAD!

To get an idea of who's going to be at the NSBA Exposition and what will be offered, visit the Annual Conference website at www.nsba.org/conference for a list of exhibiting companies and a searchable database by product.



NEW DAYS AND HOURS FOR 2012

SATURDAY, APRIL 21	SUNDAY, APRIL 22
11:30 AM – 4:30 PM	11:30 AM – 4:30 PM
Exclusive Exhibit Hall Hours: 11:30 AM – 1:30 PM AND 2:45 PM – 3:45 PM	Exclusive Exhibit Hall Hours: 11:30 AM – 1:30 PM

Back to Agenda

USE THE INTERNET TO ITS full potential IN THESE PERSONAL DEVELOPMENT SESSIONS

Many of us rely on the Internet as a daily resource, but not all of us are optimizing it. Make the most of your web time with these tips and techniques for better search results and more effective research.

These sessions are open to all NSBA Annual Conference attendees and registered guests.

SUNDAY, APRIL 22

1:30 PM – 2:45 PM

Google-licious: How to Find Anything on the Internet



Back by popular demand, Jim Spellos will be doing his Google-licious session that was overwhelmingly popular in Chicago and San Francisco. This session is for everyone, from Google novices to pros, interested in learning how to use various search tools to find what you need, when you need it.

MONDAY, APRIL 23

12:30 PM – 1:45 PM

Way Cool Tools

Want to learn how to get more — much more — out of today's technology? Way Cool Tools provides fun, straightforward answers to all of your technology questions. This session was a hit in San Francisco! Jim Spellos is a certified Microsoft Office Specialist (MOS) and President of Meeting U, a company specializing in teaching technology applications and meeting planning. He delivers nearly 200 seminars annually on technology applications.

A CITY OF HISTORICAL PROPORTIONS

TAKE TIME TO SEE THE SIGHTS AROUND BEANTOWN





***BOSTON TOURS!** Boston is a city rich in history, with distinctive neighborhoods, wonderful restaurants, and premiere medical and financial centers. What better way to get to know our nation's oldest city than by taking a tour?

A TRAVEL FRIENDLY CITY! You'll find that Boston is an easy city to get to, whether you're traveling by plane, train, bus, or automobile. And, once you get here, it's easy to get around. The airport is only a 10-minute drive — or unique water taxi ride — to downtown and the waterfront area where the convention center is located. The MBTA subway system — or the "T" as locals refer to it — will get you where you need to go quickly. Plus, there isn't a more walk-friendly city than Boston. Take a stroll from your hotel and visit the many shops, restaurants, and historical sites that the city has to offer.

SATURDAY, APRIL 21 • 8:30 AM – 9:30 AM

WELCOME TO BOSTON! This orientation highlights the vital facts, fascinating history, and must-see areas of Boston. It's a great way to boost your knowledge of the area before starting your own exploration of all that this historical city offers. Hosted by NSBA's Tour Company, PRA New England.

***PRA New England is arranging all of NSBA's tours this year. The tour website will be available with tour descriptions and reservation information beginning November 15, 2011, at www.pra-tours.com/nsba.**

Housing Information and Reservations

REGISTER FIRST, THEN RESERVE YOUR ROOM:

Participants of the 2012 Annual Conference will need to register for the conference before they make their hotel reservations. **The NSBA Housing Bureau will begin accepting reservations on Tuesday, November 1, 2011, at 9:00 AM EDT.** All registrants will receive a confirmation ID# for use in reserving their rooms. The quickest way to receive a confirmation ID# is to provide NSBA with an e-mail address. **Register by October 21, 2011, to make sure you have your confirmation ID# before housing opens!**

All reservations must be handled through NSBA Housing. Hotels will not honor direct reservations. Reservations should be made prior to March 30, 2012. After that date, neither NSBA nor NSBA Housing guarantees availability of rooms at designated conference hotels at the NSBA Conference rate.

Conference registration must be completed before hotel reservations are made.

Here's the basic Conference schedule:

- Pre-Conference Sessions and Early-Bird Workshops: Friday, April 20
- Conference begins: Saturday, April 21
- Conference concludes: Monday, April 23 at 3:30 PM
- Note to CUBE Participants: Site visit is Friday morning, April 20 at 8:00 AM
- School Law Seminar: Thursday, April 19, 1:00 PM to Saturday, April 21, 3:00 PM

Once you've registered for the Conference and have your confirmation ID#, you may reserve your rooms when housing opens at 9:00 AM EST on Tuesday, November 1.

To reserve rooms you may:

- Go to **www.nsba.org/conference** and follow the instructions for hotel information/reservations for immediate processing
- Call: (800) 616-8210 (USA/Canada)
  (415) 979-2264 (International)
  (service is available Monday through Friday, 9:00 AM – 9:00 PM, EST)
- Fax: (415) 216-2535

After November 1, you can make your hotel reservations 24 hours after receiving your confirmation ID#. Each individual registrant will need a confirmation ID# to book rooms. Only nine rooms or fewer may be reserved by telephone. If you are reserving 10 or more rooms, please fax, mail, or go to the NSBA Housing Bureau website to arrange for your accommodations online.

Housing forms may be downloaded from **www.nsba.org/conference** and sent to:

NSBA Housing Bureau
c/o Convention Management Resources
33 New Montgomery Street, Suite 1100
San Francisco, CA 94105

To request a suite, please contact the NSBA Housing Bureau. When making your hotel reservations by phone, please have the following information ready:

- Registration confirmation ID#
- Name of Conference registrant
- Names of room occupants
- Your first five choices of hotel (see map and rates). Please note: Hotels fill up very quickly, so please have alternate choices ready
- Arrival and departure dates
- Type of room needed (single, double, double/double, suite)
- Number of persons in party
- Any special requirements due to disability
- Phone number
- Credit card name, number, expiration date (Visa, MasterCard, American Express, Discover, and Diners Club)
- Mailing address

All reservations should be made prior to March 30, 2012. Room availability and special Conference rates cannot be guaranteed after that date.

NSBA's official housing company is Convention Management Resources (CMR), based in San Francisco, California. NSBA does not authorize any other housing company or independent broker to make housing reservations for our Conference.



THE NEIGHBORHOODS OF BOSTON

Beacon Hill: A delightful maze of red brick sidewalks and cobblestoned streets with 19th-century townhouses and mansions, this quaint neighborhood includes the gleaming gold-domed Massachusetts State House.

Back Bay: With Newbury Street at its center, Boston's Back Bay is home to trendy shops, restaurants, and art galleries. You'll also find the John Hancock Tower, The Prudential Center, and historic Trinity Church in this area.

Chinatown/Theatre District: Boston's Chinatown is the third largest Chinese neighborhood in the U.S. This area is also home to a variety of theaters with Broadway and off-Broadway plays and concerts of every type.

Financial District: Some of Boston's oldest landmarks are located here, such as the Old South Meeting House from the 18th century, along with some great shopping bargains on the pedestrian mall.

Faneuil Hall Marketplace: This lively, colorful area features restaurants and shops in three restored buildings from the 1800s. A great place to grab a bite to eat, or just walk around and people-watch.

Seaport/Waterfront District: Along the water's edge, this vibrant area features new parks, restaurants, galleries, and shops. Home of the new Boston Convention & Exhibition Center, this area also houses the Children's Museum and the new mile-long Harborwalk.

Back to Agenda

Hotel List and Area Map



SHUTTLE SERVICE: NSBA's complimentary all-day shuttle will run between the Annual Conference hotels and the Boston Convention & Exhibition Center.

Shuttle service will not be provided to the following hotels, as they are within easy walking distance to the Boston Convention & Exhibition Center: Seaport Hotel, Renaissance Boston Waterfront, and the Westin Boston Waterfront.

2012 Attendee Discount Rates

No.	Hotel	Single	Double	Extra Person
Boston Convention & Exposition Center Area				
1.	Seaport Hotel One Seaport Lane 02210	$219	$229	$10
2.	Renaissance Boston Waterfront** 606 Congress Street 02210	$225	$225	$20
3.	Westin Boston Waterfront*** 425 Summer Street 02210	$239	$239	$20
Financial District Area				
4.	Omni Parker House 60 School Street 02108	$189	$189	$30
5.	Hilton Financial District 89 Broad Street 02110	$189	$189	$20
6.	Hyatt Regency Boston One Avenue de Lafayette 02111	$189	$189	$20
Chinatown/Theatre District				
7.	Boston Park Plaza Hotel & Towers 50 Park Plaza at Arlington Street 02116	$189	$189	$20
8.	Courtyard Boston Downtown/ Tremont Hotel 275 Tremont Street 02116	$179 King	$199 Dbl/Dbl	
9.	Doubletree Hotel Boston Downtown 821 Washington Street 02111	$169	$169	$20
10.	Radisson Hotel Boston 200 Stuart Street 02116	$179	$179	$20
Back Bay Area				
11.	Boston Marriott Copley Place 110 Huntington Avenue 02116	$215	$215	$20
12.	Colonnade Hotel 120 Huntington Avenue 02116	$199	$199	$30
13.	Hilton Back Bay 40 Dalton Street 02115	$199	$199	$20
14.	Sheraton Boston Hotel* 39 Dalton Street 02199	$214	$214	$20
15.	Westin Copley Place 10 Huntington Avenue 02116	$229	$229	$20
Airport Area				
16.	Embassy Suites Boston Logan Airport 207 Porter Street 02128	$169	$169	$10
17.	Hilton Boston Logan Airport One Hotel Drive 02128	$169	$169	$20
18.	Hyatt Harborside 101 Harborside Drive 02128	$170	$170	$20

*COSA
**CUBE Hotel
***Headquarters Hotel — no general housing available

Schedule AT-A-GLANCE

FRIDAY, APRIL 20

9:00 AM – 12:00 NOON
Pre-Conference Half-Day (morning) Workshops

9:00 AM – 4:30 PM
Pre-Conference Full-Day Workshops

1:30 PM – 4:30 PM
Pre-Conference Half-Day (afternoon) Workshops

SATURDAY, APRIL 21

8:30 AM – 9:45 AM
Sessions

10:00 AM – 11:30 AM
General Session

11:30 AM – 1:30 PM
Exclusive Exhibit Hours

11:30 AM – 4:30 PM
Exhibit Hall & Architectural Display

12:00 NOON – 2:00 PM
Luncheons (at hotels and Convention Center)

1:30 PM – 2:45 PM
Sessions

2:45 PM – 3:45 PM
Exclusive Exhibit Hours

3:45 PM – 5:00 PM
Sessions

SUNDAY, APRIL 22

7:30 AM – 8:30 AM
Fellowship

8:00 AM – 9:45 AM
Caucus Breakfast Event

8:30 AM – 9:45 AM
Sessions

10:00 AM – 11:30 AM
General Session

11:30 AM – 1:30 PM
Exclusive Exhibit Hours

11:30 AM – 4:30 PM
Exhibit Hall & Architectural Display

12:00 PM – 2:00 PM
Luncheons (at hotels and Convention Center)

1:30 PM – 2:45 PM
Sessions

3:15 PM – 4:30 PM
Sessions

4:45 PM – 5:30 PM
Drum Circle

MONDAY, APRIL 23

8:30 AM – 9:45 AM
Sessions

10:15 AM – 11:30 AM
Sessions

11:30 AM – 12:30 PM
Lunch Break

12:30 PM – 1:45 PM
Sessions

2:00 PM – 3:30 PM
General Session



REGISTRATION

FRIDAY • 8:00 AM – 5:00 PM

SATURDAY • 7:30 AM – 5:00 PM

SUNDAY • 8:00 AM – 4:30 PM

MONDAY • 7:30 AM – 1:00 PM

Registration constitutes your consent that any picture taken during NSBA-sponsored events can be used for meeting and promotion purpose without remuneration.

Back to Agenda

Registration Form

National School Boards Association's
72nd Annual Conference & Exposition
Boston, MA • April 21–23, 2012

To Register (Select only one)

Register Online:
www.nsba.org/conference

Mail to:
NSBA, P.O. Box 1807, Merrifield, VA 22116-8007

Call: (800) 950-6722 or Fax: (703) 519-6497

PLEASE PRINT

NAME

NICKNAME FOR MY BADGE

MAILING ADDRESS

CITY/STATE/ZIP

( ) ( )
DAYTIME TELEPHONE FAX

REGISTRANT E-MAIL ADDRESS FOR CONFIRMATION

Also send confirmation to:

E-MAIL ADDRESS

SCHOOL DISTRICT/ORGANIZATION NAME

ADDRESS

CITY/STATE/ZIP

PERSONAL EMERGENCY CONTACT INFORMATION

( )
CONTACT NAME PHONE NUMBER

TITLE FOR BADGE

- ❒ Board President
- ❒ School Attorney
- ❒ Superintendent
- ❒ Deputy/Assistant Superintendent
- ❒ Other (specify): _____
- ❒ Board Member
- ❒ Other District Administrator
- ❒ Board Support Professional
- ❒ Technology Director

GUEST NAME(S)

NAME(S) FOR BADGE (OVER 18)

NAME(S) FOR BADGE (UNDER 18)

METHOD OF PAYMENT (Advanced payment required in U.S. funds)

- ❒ Check enclosed, made payable to NSBA
- ❒ Bill my school district, listed above, using Purchase Order # _____ (Required for registration to be processed.)
- ❒ MasterCard ❒ VISA ❒ American Express

CARD NUMBER EXPIRATION DATE

CARDHOLDER'S NAME (PLEASE PRINT OR TYPE)

AUTHORIZED SIGNATURE

( )
CARDHOLDER'S TELEPHONE

How to Pay

If your district is an NSBA National Affiliate (NA) or Technology Leadership Network (TLN) district, you pay the reduced fees listed, otherwise pay regular fees. Canadian districts pay regular fees. To qualify for the early registration discount, you must register and pay by December 29, 2011.

The NSBA Annual Conference is only open to school districts that hold membership in their state school boards association.

NSBA reserves the right to cancel the registration of any board member or employee of a school district not a member in good standing in their state association. In the event of cancellation, NSBA is not liable for hotel, airfare, or other charges incurred by that registrant.

Registration Fees

	NA/TLN		REGULAR		MY TOTAL
	By 12/29	After 12/29	By 12/29	After 12/29	
CONFERENCE FEE: Select the fee that applies to you and fill in the total. $725	$745		$895	$920	_____
TEAM FEE: Teams of 10 or more attendees from same district (TLN/NA only; separate forms must be submitted for each person. Submit all forms together) $625					_____
GUEST FEE: Fee for each guest over 18 years of age $49	$49		$49	$49	_____

Optional Events (Fees are in addition to full Conference fee above.)

	NA/TLN	REGULAR	MY TOTAL
Pre-Conference Workshops — Friday Morning #1 ❒ #2 ❒ #3 ❒	$170	$195	_____
Pre-Conference Workshops — Friday Afternoon #4 ❒ #5 ❒ #6 ❒ #7 ❒	$170	$195	_____
Pre-Conference Workshops — Friday Full Day #8 ❒ #9 ❒ #10 ❒	$270	$320	_____
❒ School Law Seminar (begins Thursday 1:00 PM)	$335	$375	_____
❒ No additional fee if you are a Council of School Attorney's member and a full Conference registrant, but please check here if you plan to attend.			
❒ Council of Urban Boards of Education Programming — Friday Only ...	$200	$300	_____
❒ Please check here if you plan to attend school site visits			
❒ Board Member Boot Camp Pre-Conference Session — Friday Afternoon ONLY	$75	$75	_____
❒ The Population Crystal Ball — Friday Afternoon	$0	$195	_____
❒ Beginning School of Digital Video — Friday Morning	$479	$479	_____
❒ School of Podcasting with Audio and Video — Friday Afternoon	$429	$429	_____

	NA/TLN	REGULAR	
❒ Site Visit: Plymouth Public Schools and Plimoth Plantation Friday, 9:00 AM – 5:00 PM	$145	$160	_____
❒ Tech Briefing and Visit, Harvard University Saturday, 1:00 PM – 4:00 PM	$105	$105	_____
❒ MIT Media Lab Tour and Briefing Sunday, 2:15 PM – 5:15 PM	$105	$105	_____
❒ Site Visit: Whittier Technical High School Monday, 8:30 AM – 2:30 PM	$145	$160	_____
❒ Site Visit: TechBoston Academy Monday, 9:00 AM – 1:30 PM	$130	$140	_____

Meal Functions (Fees are in addition to full Conference fee above.)

	# TICKETS x PRICE =	
❒ American Indian/Alaska Native Caucus Luncheon — Saturday, 12:00 NOON .	_____ x $65 =	_____
❒ National Networks Luncheon — Saturday, 12:00 NOON	_____ x $65 =	_____
❒ Best Practices for School Leaders Luncheon — Saturday, 12:00 NOON	_____ x $65 =	_____
❒ Hispanic Caucus Breakfast — Sunday, 8:00 AM	_____ x $45 =	_____
❒ Black Caucus Luncheon — Sunday, 12:00 NOON	_____ x $65 =	_____
❒ TLN Luncheon — Sunday, 12:00 NOON	_____ x $65 =	_____

GRAND TOTAL (Conference Fee + Optional Events) in U.S. FUNDS = _____

CANCELLATIONS AND REFUNDS:
Requests for refunds can be honored only if made in writing to NSBA prior to March 30, 2012, and will be subject to a $125 cancellation fee per registrant. No refunds will be honored after March 30, 2012.

LATE REGISTRATION:
AFTER MARCH 30, 2012
We suggest that you register on-site at the NSBA On-site Registration Desk at Boston Convention & Exhibition Center.

Please e-mail sfolks@nsba.org if you have any special needs.

❒ Registrant mailing and e-mail addresses are made available to exhibiting companies for a one-time mailing of useful product information. If you do not wish to receive such mailings, please check here.

REGB

National School Boards Association
1680 Duke Street
Alexandria, VA 22314-3493

NONPROFIT ORG.
U.S. POSTAGE
PAID
NATIONAL SCHOOL
BOARDS ASSOCIATION

"Never underestimate the value added elements to this conference — getting **REENERGIZED ABOUT PUBLIC EDUCATION**, fortifying the relationship with your board and administrative team, and being able to bring a big picture focus back home."

2011 NSBA ANNUAL CONFERENCE ATTENDEE

72nd Annual Conference
NSBA BOSTON
APRIL 21-23, 2012

a better tomorrow STARTS TODAY

TAKE THE LEAD IN THE FUTURE OF EDUCATION

Make a difference in your district's future by attending NSBA's Annual Conference, designed specifically for school board leaders. Choose from hundreds of sessions, workshops, and site visits where you'll find the knowledge, skills, and connections you need to better your schools and improve student performance.

Get ready to boost student achievement in your schools — learn new strategies and gain fresh insight.

BE SMARTER about legislation and court decisions that will impact your district — get involved.

PLAN TO IMPROVE efficiency by exploring the latest products and services being used by schools today.

MOTIVATE YOURSELF and your teachers with innovative approaches to better learning environments.

For the most up-to-date conference information, visit www.nsba.org/conference

REGISTER EARLY AND SAVE!

Early registration discount ends December 29, 2011.
Call 1-800-950-6722 or visit www.nsba.org/conference



Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Cash Balances

Fiscal Year: 2011-2012

Month End February - 2012

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000	Maintenance & Operation	1,037,275.42	0.00	0.00	1,037,275.42
260.000.0000.0103.000	VOC-ED Grant CEU	1,314.39	0.00	0.00	1,314.39
261.000.0000.0103.000	Cash on Dep Co. Treasurer	10,000.00	0.00	0.00	10,000.00
310.000.0000.0103.000	E-RATE	2,144.54	0.00	0.00	2,144.54
330.000.0000.0103.000	CBJT Grant	(26,420.11)	0.00	0.00	(26,420.11)
374.000.0000.0103.000	E-Rate	389,994.85	0.00	0.00	389,994.85
400.000.0000.0103.000	Cash on Dep Co. Treasurer	7,150.00	0.00	0.00	7,150.00
530.000.0000.0103.000	Gifts & Donations	1,217.10	0.00	0.00	1,217.10
565.000.0000.0103.000	Litigation Recovery	154.04	0.00	0.00	154.04
610.000.0000.0103.000	Capital Outlay	546,885.75	0.00	0.00	546,885.75
625.000.0000.0103.000	Soft Capital	701,251.70	0.00	0.00	701,251.70
		2,670,967.68	0.00	0.00	2,670,967.68

End of Report

Back to Agenda

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Fund: 001 Maintenance and Operation Fund						
001.270.1000.6590.107	$0.00	$0.00	$0.00	$0.00	$22,205.65	($22,205.65)
Maintenance and Operatio						0.00%
001.270.1000.6591.101	$168,449.25	$0.00	$0.00	$168,449.25	$168,449.25	$0.00
Purchased Services						0.00%
001.270.1000.6591.102	$78,996.33	$46,861.71	$46,861.71	$32,134.62	$32,131.57	$3.05
Purchased Services						0.00%
001.270.1000.6591.103	$464,182.27	$105,067.73	$105,067.73	$359,114.54	$359,114.53	$0.01
Purchased Services						0.00%
001.270.1000.6591.104	$179,001.65	$0.00	$0.00	$179,001.65	$179,001.65	$0.00
Purchased Services						0.00%
001.270.1000.6591.105	$73,709.17	$0.00	$0.00	$73,709.17	$73,709.17	$0.00
Purchased Services						0.00%
001.270.1000.6591.106	$197,264.84	$0.00	$0.00	$197,264.84	$197,264.84	$0.00
Purchased Services						0.00%
001.270.1000.6591.107	$88,822.63	$0.00	$0.00	$88,822.63	$66,616.96	$22,205.67
Purchased Services						25.00%
001.270.1000.6591.108	$263,835.60	$139,291.96	$139,291.96	$124,543.64	$124,543.64	$0.00
Purchased Services						0.00%
001.270.1004.6534.500	$110.16	$110.16	$110.16	$0.00	$0.00	$0.00
VC INTERNET ACCESS						0.00%
001.270.1041.6320.500	$445.00	$445.00	$445.00	$0.00	$0.00	$0.00
Undesignated						0.00%
001.270.2110.6332.500	$15,744.74	$12,244.74	$12,244.74	$3,500.00	$2,800.00	$700.00
ABS ADM Monthly Fee						4.45%
001.270.2210.6260.516	$0.00	$103.05	$103.05	($103.05)	$96.95	($200.00)
Workers Compensation						0.00%
001.270.2310.6260.500	$4,542.00	$0.00	$0.00	$4,542.00	$0.00	$4,542.00
Maintenance and Operatio						100.00%
001.270.2310.6310.501	$1,000.00	$795.00	$795.00	$205.00	$0.00	$205.00
Yazzie, Margaret-Purch Services						20.50%
001.270.2310.6310.502	$1,000.00	$605.00	$605.00	$395.00	$220.00	$175.00
Allen,Theodore -Purch Services						17.50%
001.270.2310.6310.503	$1,000.00	$510.00	$510.00	$490.00	$0.00	$490.00
Smith, Lavina-Purch Services						49.00%
001.270.2310.6310.504	$1,000.00	$375.00	$375.00	$625.00	$220.00	$405.00

Back to Agenda

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Todacheeny, Wallace-Purch Services						40.50%
001.270.2310.6310.505	$1,000.00	$160.00	$160.00	$840.00	$100.00	$740.00
Shepherd Ambrose-Purch Services						74.00%
001.270.2310.6310.506	$1,000.00	$575.00	$575.00	$425.00	$330.00	$95.00
Kirk, Eugene -Purch Services						9.50%
001.270.2310.6310.507	$1,000.00	$445.00	$445.00	$555.00	$100.00	$455.00
Tom, Mary-Purch Services						45.50%
001.270.2310.6310.508	$1,000.00	$0.00	$0.00	$1,000.00	$220.00	$780.00
Tooke, Shannon-Purch Services						78.00%
001.270.2310.6320.500	$18,235.60	$18,235.60	$18,235.60	$0.00	$0.00	$0.00
ASBA Monthly Fee						0.00%
001.270.2310.6350.500	$8,690.00	$2,911.00	$2,911.00	$5,779.00	$5,779.00	$0.00
Audit Services						0.00%
001.270.2310.6520.500	$41,160.00	$0.00	$0.00	$41,160.00	$0.00	$41,160.00
Property/Liability Ins.						100.00%
001.270.2310.6540.500	$1,664.00	$0.00	$0.00	$1,664.00	$0.00	$1,664.00
Advertising						100.00%
001.270.2310.6580.500	$713.62	$713.58	$713.58	$0.04	$0.00	$0.04
Board Travel						0.01%
001.270.2310.6580.501	$4,000.00	$2,528.19	$2,528.19	$1,471.81	$534.89	$936.92
Yazzie, Margaret-Travel						23.42%
001.270.2310.6580.502	$4,000.00	$3,204.57	$3,204.57	$795.43	$789.50	$5.93
Allen, Theodore-Travel						0.15%
001.270.2310.6580.503	$4,000.00	$1,019.91	$1,019.91	$2,980.09	$373.80	$2,606.29
Smith, Lavina-Travel						65.16%
001.270.2310.6580.504	$4,000.00	$3,758.65	$3,758.65	$241.35	$488.61	($247.26)
Todacheeny, Wallace-Travel						-6.18%
001.270.2310.6580.505	$4,000.00	$241.23	$241.23	$3,758.77	$378.25	$3,380.52
Shepherd, Ambrose-Travel						84.51%
001.270.2310.6580.506	$4,000.00	$3,399.67	$3,399.67	$600.33	$414.74	$185.59
Kirk, Eugene-Travel						4.64%
001.270.2310.6580.507	$4,000.00	$2,582.35	$2,582.35	$1,417.65	$434.32	$983.33
Tom, Mary-Travel						24.58%
001.270.2310.6580.508	$4,000.00	$0.00	$0.00	$4,000.00	$600.75	$3,399.25
Tooke, Shannon-Travel						84.98%
001.270.2310.6610.500	$375.95	$359.33	$359.33	$16.62	$16.62	$0.00

Back to Agenda

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Board Supplies						0.00%
001.270.2310.6810.500	$1,150.00	$1,150.00	$1,150.00	$0.00	$0.00	$0.00
Board Dues & Fees						0.00%
001.270.2320.6111.500	$102,044.00	$58,871.55	$58,871.55	$43,172.45	$43,172.45	$0.00
Superintendent						0.00%
001.270.2320.6150.500	$63,560.89	$32,616.79	$32,616.79	$30,944.10	$22,190.40	$8,753.70
Classified Salaries						13.77%
001.270.2320.6221.500	$10,626.86	$5,672.41	$5,672.41	$4,954.45	$359.65	$4,594.80
Social Security-OASDI						43.24%
001.270.2320.6222.500	$2,485.20	$1,326.62	$1,326.62	$1,158.58	$84.11	$1,074.47
Medicare						43.23%
001.270.2320.6231.500	$15,575.27	$8,591.12	$8,591.12	$6,984.15	$556.88	$6,427.27
Retirement						41.27%
001.270.2320.6232.500	$648.31	$200.27	$200.27	$448.04	$14.50	$433.54
Long Term Disability						66.87%
001.270.2320.6250.500	$200.00	$45.18	$45.18	$154.82	$154.82	$0.00
Uemployment Ins.						0.00%
001.270.2320.6260.500	$462.54	$388.80	$388.80	$73.74	$73.74	$0.00
Workers Compensation						0.00%
001.270.2320.6290.500	$2,220.00	$925.00	$925.00	$1,295.00	$1,295.00	$0.00
Supt. Housing						0.00%
001.270.2320.6320.500	$15,374.00	$7,500.00	$7,500.00	$7,874.00	$7,874.00	$0.00
Prof.- Educational Servi						0.00%
001.270.2320.6410.500	$1,557.00	$714.90	$714.90	$842.10	$785.10	$57.00
Utilities/Supt. Housing						3.66%
001.270.2320.6540.500	$101.92	$101.92	$101.92	$0.00	$0.00	$0.00
Advertising						0.00%
001.270.2320.6580.500	$5,470.81	$2,071.07	$2,071.07	$3,399.74	$0.00	$3,399.74
Travel						62.14%
001.270.2320.6590.500	$6,763.61	$2,801.49	$2,801.49	$3,962.12	$2,887.23	$1,074.89
Misc Purchased Services						15.89%
001.270.2320.6610.500	$935.39	$861.91	$861.91	$73.48	$49.87	$23.61
General Supplies						2.52%
001.270.2320.6699.500	$590,857.83	$0.00	$0.00	$590,857.83	$0.00	$590,857.83
Contingency						100.00%
001.270.2323.6114.500	$72,710.00	$41,948.10	$41,948.10	$30,761.90	$30,761.90	$0.00

Back to Agenda

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
CTE Coordinator						0.00%
001.270.2323.6221.500	$4,293.37	$2,600.85	$2,600.85	$1,692.52	$173.39	$1,519.13
Social Security-OADSI						35.38%
001.270.2323.6222.500	$1,004.12	$608.25	$608.25	$395.87	$40.55	$355.32
Medicare						35.39%
001.270.2323.6231.500	$6,407.97	$4,140.30	$4,140.30	$2,267.67	$268.47	$1,999.20
Retirement						31.20%
001.270.2323.6232.500	$260.94	$96.45	$96.45	$164.49	$6.99	$157.50
Long Term Disability						60.36%
001.270.2323.6580.500	$1,579.04	$0.00	$0.00	$1,579.04	$0.00	$1,579.04
Admin-Other Travel						100.00%
001.270.2323.6610.500	$141.84	$69.99	$69.99	$71.85	$66.49	$5.36
Admin-Other						3.78%
001.270.2410.6121.515	$59,400.00	$29,700.00	$29,700.00	$29,700.00	$29,700.00	$0.00
PRINCIPAL						0.00%
001.270.2410.6210.515	$7,000.00	$4,818.00	$4,818.00	$2,182.00	$0.00	$2,182.00
Employee Ins.						31.17%
001.270.2410.6221.515	$3,683.00	$1,841.40	$1,841.40	$1,841.60	$0.00	$1,841.60
Social Security - OASDI						50.00%
001.270.2410.6222.515	$742.50	$430.65	$430.65	$311.85	$0.00	$311.85
Medicare - Hospital Insurance						42.00%
001.270.2410.6231.515	$5,862.78	$2,931.39	$2,931.39	$2,931.39	$0.00	$2,931.39
State Retirement						50.00%
001.270.2410.6232.515	$1,366.20	$68.31	$68.31	$1,297.89	$0.00	$1,297.89
Long-Term Disability						95.00%
001.270.2410.6260.515	$200.00	$32.31	$32.31	$167.69	$167.69	$0.00
Workers Compensation						0.00%
001.270.2410.6610.515	$171.80	$105.31	$105.31	$66.49	$66.49	$0.00
Undesignated						0.00%
001.270.2500.6330.500	$52,168.00	$21,062.44	$21,062.44	$31,105.56	$22,013.46	$9,092.10
Financial Consultant						17.43%
001.270.2500.6332.500	$8,110.11	$4,312.11	$4,312.11	$3,798.00	$0.00	$3,798.00
Visons/Support Services						46.83%
001.270.2500.6533.500	$1,089.77	$374.81	$374.81	$714.96	$20.00	$694.96
Postage						63.77%
001.270.2500.6533.516	$0.00	$4.13	$4.13	($4.13)	$0.00	($4.13)

Back to Agenda

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Postage CBJTMatch						0.00%
001.270.2500.6580.500	$263.77	$0.00	$0.00	$263.77	$0.00	$263.77
Business Off. Travel						100.00%
001.270.2500.6610.500	$437.63	$371.14	$371.14	$66.49	$66.49	$0.00
Business Off. Supplies						0.00%
001.270.2500.6810.500	$300.00	$280.00	$280.00	$20.00	$0.00	$20.00
Bus. Off. Dues & Fees						6.67%
001.270.2600.6341.515	$117.11	$117.11	$117.11	$0.00	$0.00	$0.00
Undesignated						0.00%
001.270.2600.6430.500	$1,960.55	$1,960.55	$1,960.55	$0.00	$0.00	$0.00
Repair & Maintenance Ser						0.00%
001.270.2600.6531.500	$12,021.44	$7,011.74	$7,011.74	$5,009.70	$5,009.70	$0.00
Telephone						0.00%
001.270.2600.6610.500	$56.86	$38.09	$38.09	$18.77	$0.52	$18.25
Maintenance Supplies						32.10%
001.270.2600.6610.515	$3,716.15	$2,148.52	$2,148.52	$1,567.63	$251.32	$1,316.31
Undesignated						35.42%
001.270.2650.6626.500	$6,420.00	$963.26	$963.26	$5,456.74	$1,683.74	$3,773.00
Vehicle Operation and Ma						58.77%
001.272.1002.6610.103	$136.61	$136.61	$136.61	$0.00	$0.00	$0.00
General Supplies						0.00%
001.272.1051.6320.102	$325.00	$325.00	$325.00	$0.00	$0.00	$0.00
Professional - Educational Services						0.00%
001.272.1051.6320.105	$100.00	$100.00	$100.00	$0.00	$0.00	$0.00
Professional - Educational Services						0.00%
001.272.1051.6320.106	$75.00	$75.00	$75.00	$0.00	$0.00	$0.00
Nursing - Professiional						0.00%
001.272.1051.6320.107	$275.00	$275.00	$275.00	$0.00	$0.00	$0.00
Nursing - Professiional						0.00%
001.272.1051.6320.108	$108.00	$108.00	$108.00	$0.00	$0.00	$0.00
Nursing - Professiional						0.00%
001.272.1051.6562.101	$3,534.00	$3,534.00	$3,534.00	$0.00	$0.00	$0.00
Site Expenses District F						0.00%
001.272.1051.6562.102	$2,678.00	$2,678.00	$2,678.00	$0.00	$0.00	$0.00
Site Expenses District F						0.00%
001.272.1051.6562.103	$1,648.00	$1,648.00	$1,648.00	$0.00	$0.00	$0.00

Back to Agenda

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Site Expenses District F						0.00%
001.272.1051.6562.104	$2,678.00	$2,678.00	$2,678.00	$0.00	$0.00	$0.00
Site Expenses District F						0.00%
001.272.1051.6562.105	$1,442.00	$1,442.00	$1,442.00	$0.00	$0.00	$0.00
Site Expenses District F						0.00%
001.272.1051.6562.106	$1,648.00	$1,648.00	$1,648.00	$0.00	$0.00	$0.00
Site Expenses District F						0.00%
001.272.1051.6562.107	$2,472.00	$2,472.00	$2,472.00	$0.00	$0.00	$0.00
Site Expenses District F						0.00%
001.272.1051.6562.108	$2,472.00	$2,472.00	$2,472.00	$0.00	$0.00	$0.00
Site Expenses District F						0.00%
001.272.2310.6610.103	$217.47	$217.47	$217.47	$0.00	$0.00	$0.00
General Supplies						0.00%
001.272.2310.6610.106	$291.82	$291.82	$291.82	$0.00	$0.00	$0.00
General Supplies						0.00%
001.272.2310.6610.108	$136.71	$136.71	$136.71	$0.00	$0.00	$0.00
General Supplies						0.00%
Fund 001 Total:	$2,737,699.00	$618,655.28	$618,655.28	$2,119,043.72	$1,406,729.64	$712,314.08
						26.02%
Fund: 261 CTE Basic Grant 2012						
261.270.1000.6600.105	$9,432.98	$0.00	$0.00	$9,432.98	$0.00	$9,432.98
Supplies						100.00%
261.270.2000.6100.105	$12,600.00	$0.00	$0.00	$12,600.00	$0.00	$12,600.00
Salaries						100.00%
261.270.2000.6221.105	$756.00	$0.00	$0.00	$756.00	$0.00	$756.00
OASI Social Security						100.00%
261.270.2000.6222.105	$183.00	$0.00	$0.00	$183.00	$0.00	$183.00
Medicare						100.00%
261.270.2000.6231.105	$1,244.00	$0.00	$0.00	$1,244.00	$0.00	$1,244.00
Retirement						100.00%
261.270.2000.6232.000	$29.00	$0.00	$0.00	$29.00	$0.00	$29.00
LTD						100.00%
261.270.2000.6250.105	$758.00	$0.00	$0.00	$758.00	$0.00	$758.00
Unemployment Ins.						100.00%
261.270.2000.6300.105	$17,600.00	$0.00	$0.00	$17,600.00	$0.00	$17,600.00

Back to Agenda

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Purchased Prof Services						100.00%
261.270.2000.6500.105	$11,801.00	$0.00	$0.00	$11,801.00	$0.00	$11,801.00
Other Prof Services						100.00%
Fund 261 Total:	$54,403.98	$0.00	$0.00	$54,403.98	$0.00	$54,403.98
						100.00%
Fund: 330 CBJT Grant						
330.270.1000.6300.515	$36,000.00	$0.00	$0.00	$36,000.00	$0.00	$36,000.00
Purchased Professional Services						100.00%
330.270.1000.6500.515	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
Other Purchased Services						100.00%
330.270.1000.6610.515	$6,000.00	$3,703.84	$3,703.84	$2,296.16	$98.17	$2,197.99
Undesignated						36.63%
330.270.2200.6320.515	$0.00	$3,075.00	$3,075.00	($3,075.00)	$0.00	($3,075.00)
Undesignated						0.00%
330.270.2200.6580.500	$0.00	$0.00	$0.00	$0.00	$157.04	($157.04)
Support Services - Travel						0.00%
330.270.2200.6580.515	$10,720.00	$586.04	$586.04	$10,133.96	$692.43	$9,441.53
Travel						88.07%
330.270.2200.6610.515	$300.00	$0.00	$0.00	$300.00	$0.00	$300.00
General Supplies						100.00%
330.270.2210.6120.515	$30,000.00	$16,140.48	$16,140.48	$13,859.52	$13,925.12	($65.60)
Regional Training Coordinator						-0.22%
330.270.2210.6210.515	$49.87	$49.87	$49.87	$0.00	$0.00	$0.00
Employee Health Ins.						0.00%
330.270.2210.6221.515	$1,860.00	$1,000.72	$1,000.72	$859.28	$0.00	$859.28
Social Security - OASDI						46.20%
330.270.2210.6222.515	$435.00	$233.99	$233.99	$201.01	$0.00	$201.01
Medicare - Hospital Insurance						46.21%
330.270.2210.6231.515	$2,961.00	$1,593.04	$1,593.04	$1,367.96	$0.00	$1,367.96
State Retirement						46.20%
330.270.2210.6232.515	$690.00	$37.13	$37.13	$652.87	$0.00	$652.87
Long-Term Disability						94.62%
330.270.2500.6533.515	$4.13	$0.00	$0.00	$4.13	$0.00	$4.13
Postage						100.00%
Fund 330 Total:	$99,020.00	$26,420.11	$26,420.11	$72,599.89	$14,872.76	$57,727.13
						58.30%

Back to Agenda

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Fund: 374 E-Rate (ARS 15-1261)						
374.270.1004.6534.500	$60,000.00	$6,498.96	$6,498.96	$53,501.04	$3,600.00	$49,901.04
VCDL Internet Access						83.17%
374.270.1004.6535.500	$383,465.65	$55,500.48	$55,500.48	$327,965.17	$47,571.84	$280,393.33
VCDL Microwave						73.12%
374.270.4500.6330.500	$271,449.25	$271,449.25	$271,449.25	$0.00	$0.00	$0.00
Other Professional Services						0.00%
Fund 374 Total:	$714,914.90	$333,448.69	$333,448.69	$381,466.21	$51,171.84	$330,294.37
						46.20%
Fund: 400 CTE Priority Program 2012						
400.270.1000.6600.105	$7,707.88	$0.00	$0.00	$7,707.88	$0.00	$7,707.88
Classroom Supplies						100.00%
400.270.2000.6100.105	$800.00	$0.00	$0.00	$800.00	$0.00	$800.00
Salaries						100.00%
400.270.2000.6221.105	$123.00	$0.00	$0.00	$123.00	$0.00	$123.00
OASI Social Security						100.00%
400.270.2000.6222.105	$12.00	$0.00	$0.00	$12.00	$0.00	$12.00
Medicare						100.00%
400.270.2000.6231.105	$79.00	$0.00	$0.00	$79.00	$0.00	$79.00
Retirement						100.00%
400.270.2000.6300.105	$1,434.00	$0.00	$0.00	$1,434.00	$0.00	$1,434.00
Purchased Prof. Services						100.00%
400.270.2000.6332.105	$2.00	$0.00	$0.00	$2.00	$0.00	$2.00
LTD						100.00%
400.270.2000.6500.105	$1,550.00	$0.00	$0.00	$1,550.00	$0.00	$1,550.00
Other Purchased Services						100.00%
Fund 400 Total:	$11,707.88	$0.00	$0.00	$11,707.88	$0.00	$11,707.88
						100.00%
Fund: 530 Gifts and Donations (755)						
530.270.2220.6610.500	$732.35	$0.00	$0.00	$732.35	$0.00	$732.35
General Supplies						100.00%
Fund 530 Total:	$732.35	$0.00	$0.00	$732.35	$0.00	$732.35
						100.00%
Fund: 596 Native Vocational Funds (Red Mesa)						
596.270.1000.6112.105	$33,866.33	$0.00	$0.00	$33,866.33	$0.00	$33,866.33

Back to Agenda

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Undesignated						100.00%
596.270.1000.6610.105	$2,289.63	$0.00	$0.00	$2,289.63	$0.00	$2,289.63
Classroom Supplies						100.00%
Fund 596 Total:	$36,155.96	$0.00	$0.00	$36,155.96	$0.00	$36,155.96
						100.00%
Fund: 610 Capital Outlay						
610.270.1000.6700.500	$2,303,130.59	$0.00	$0.00	$2,303,130.59	$0.00	$2,303,130.59
Capital Outlay Distt Office FY0809						100.00%
610.270.1000.6731.500	$22,743.16	$21,352.92	$21,352.92	$1,390.24	$16,777.84	($15,387.60)
FF&E District						-67.66%
610.270.1000.6737.516	$0.00	$0.00	$0.00	$0.00	$7,570.14	($7,570.14)
Undesignated						0.00%
610.270.1002.6642.106	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00
Textbooks						100.00%
610.270.1002.6731.103	$75,922.00	$29,640.67	$29,640.67	$46,281.33	$0.00	$46,281.33
CTE-Furniture and Equipm						60.96%
610.270.1002.6731.107	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
FF&E CTE Office Sanders						100.00%
610.270.1002.6731.108	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$60,000.00
FF&E CTE Office Tuba Cit						100.00%
610.270.1002.6737.103	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00
Technology CTE OFF. Chinle						100.00%
610.270.1002.6737.108	$0.00	$433.19	$433.19	($433.19)	$0.00	($433.19)
Undesignated						0.00%
610.270.1024.6731.103	$3,850.00	$0.00	$0.00	$3,850.00	$0.00	$3,850.00
FF&E BMAS Chinle						100.00%
610.270.1024.6737.108	$0.00	$3,238.03	$3,238.03	($3,238.03)	$0.82	($3,238.85)
Technology BMAS Tuba City						0.00%
610.270.1025.6642.106	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
Textbooks Law & Public Safety Window Rock						100.00%
610.270.1029.6731.103	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$1,200.00
FF&E Auto. Chinle						100.00%
610.270.1029.6737.108	$0.00	$1,392.39	$1,392.39	($1,392.39)	$0.82	($1,393.21)
Undesignated						0.00%
610.270.1031.6610.103	$0.00	$2,773.63	$2,773.63	($2,773.63)	$0.00	($2,773.63)
General Supplies						0.00%

Back to Agenda

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
610.270.1031.6731.102	$976.64	$2,047.97	$2,047.97	($1,071.33)	$0.00	($1,071.33)
FF&E Construction Pinon						-109.70%
610.270.1031.6731.103	$2,865.00	$924.98	$924.98	$1,940.02	$0.00	$1,940.02
FF&E Construction Chinle						67.71%
610.270.1031.6731.104	$4,549.60	$0.00	$0.00	$4,549.60	$0.00	$4,549.60
Furniture and Equipment						100.00%
610.270.1031.6731.106	$0.00	$6,642.00	$6,642.00	($6,642.00)	$0.00	($6,642.00)
F&E - Construction						0.00%
610.270.1031.6731.107	$3,010.00	$659.98	$659.98	$2,350.02	$0.00	$2,350.02
Furniture and Equipment						78.07%
610.270.1031.6737.108	$0.00	$1,373.21	$1,373.21	($1,373.21)	$368.26	($1,741.47)
Undesignated						0.00%
610.270.1032.6642.103	$0.00	$9,946.39	$9,946.39	($9,946.39)	$1,029.00	($10,975.39)
Undesignated						0.00%
610.270.1032.6643.103	$0.00	$1,749.06	$1,749.06	($1,749.06)	$83.70	($1,832.76)
Undesignated						0.00%
610.270.1032.6720.104	$10,208.00	$0.00	$0.00	$10,208.00	$0.00	$10,208.00
Bldgs & Imps Agriculture Ganado						100.00%
610.270.1035.6642.103	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00
Textbooks Electronics Chinle						100.00%
610.270.1038.6642.103	$2,250.00	$0.00	$0.00	$2,250.00	$0.00	$2,250.00
Textbooks Marketing Chinle						100.00%
610.270.1038.6642.106	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00
Textbooks						100.00%
610.270.1038.6731.101	$0.00	$11,275.46	$11,275.46	($11,275.46)	$16,775.87	($28,051.33)
Marketing						0.00%
610.270.1038.6731.103	$25,833.00	$0.00	$0.00	$25,833.00	$0.00	$25,833.00
FF&E Sales/Mark Chinle						100.00%
610.270.1039.6642.104	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00
Culinary Arts-Textbooks						100.00%
610.270.1039.6720.103	$21,686.62	$0.00	$0.00	$21,686.62	$0.00	$21,686.62
Culinary Arts Bldgs & Imps Chinle						100.00%
610.270.1039.6731.103	$1,000.00	$7,851.00	$7,851.00	($6,851.00)	$0.00	($6,851.00)
Furniture and Equipment						-685.10%
610.270.1039.6737.104	$0.00	$6,558.00	$6,558.00	($6,558.00)	$0.00	($6,558.00)
Culinary Arts-Technology						0.00%

Back to Agenda

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
610.270.1039.6737.108	$0.00	$2,521.04	$2,521.04	($2,521.04)	$0.82	($2,521.86)
Undesignated						0.00%
610.270.1040.6737.108	$0.00	$3,729.88	$3,729.88	($3,729.88)	$0.82	($3,730.70)
Undesignated						0.00%
610.270.1041.6642.106	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00
Textbooks						100.00%
610.270.1041.6731.103	$51,102.00	$51,101.62	$51,101.62	$0.38	$0.00	$0.38
FF&E Welding Chinle						0.00%
610.270.1041.6731.106	$7,240.00	$0.00	$0.00	$7,240.00	$0.00	$7,240.00
FF&E Welding Window Rock						100.00%
610.270.1041.6731.107	$2,650.00	$0.00	$0.00	$2,650.00	$0.00	$2,650.00
FF&E Welding Sanders						100.00%
610.270.1041.6737.108	$0.00	$2,351.01	$2,351.01	($2,351.01)	$368.26	($2,719.27)
Undesignated						0.00%
610.270.1042.6720.101	$47,244.52	$46,994.04	$46,994.04	$250.48	$0.00	$250.48
Bldgs & Imps. ECE MVHS						0.53%
610.270.1042.6737.108	$0.00	$4,265.90	$4,265.90	($4,265.90)	$1.64	($4,267.54)
Capital Outlay						0.00%
610.270.1043.6731.103	$5,300.00	$0.00	$0.00	$5,300.00	$0.00	$5,300.00
FF&E Cosmetology Chinle						100.00%
610.270.1044.6642.103	$12,581.62	$0.00	$0.00	$12,581.62	$0.00	$12,581.62
Textbooks Agriscience Chinle						100.00%
610.270.1044.6643.101	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
Inst. Aides Agriscience						100.00%
610.270.1044.6643.107	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
Instructional Aids						100.00%
610.270.1044.6720.101	$16,000.00	$0.00	$0.00	$16,000.00	$0.00	$16,000.00
Bldgs & Imps. Agriscience Kayenta						100.00%
610.270.1044.6731.101	$53,590.90	$2,590.90	$2,590.90	$51,000.00	$0.00	$51,000.00
FF&E Agriscience Kayenta						95.17%
610.270.1045.6643.101	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$13,000.00
Ins. Aides Graphic Comm						100.00%
610.270.1045.6720.101	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$9,000.00
Bldgs & Imps.						100.00%
610.270.1045.6731.101	$108,000.00	$10,442.72	$10,442.72	$97,557.28	$16,775.87	$80,781.41
FF&E Graphic Comm Kayenta						74.80%

Back to Agenda

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
610.270.1045.6737.107	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00
Technology Graphics Sanders						100.00%
610.270.1045.6737.108	$0.00	$18,153.83	$18,153.83	($18,153.83)	$374.98	($18,528.81)
FF&E Graphics Tuba City						0.00%
610.270.1046.6731.103	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
Radiio/TV Productioin F						100.00%
610.270.1050.6720.104	$3,091.00	$0.00	$0.00	$3,091.00	$3,290.79	($199.79)
Bldgs & Imps Drafting Ganado						-6.46%
610.270.1050.6731.104	$8,078.35	$0.00	$0.00	$8,078.35	$0.00	$8,078.35
FF&E Drafting Ganado						100.00%
610.270.1050.6737.104	$4,634.63	$0.00	$0.00	$4,634.63	$9,787.19	($5,152.56)
Technology - Drafting						-111.18%
610.270.1050.6737.107	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00
Technology Drafting Sanders						100.00%
610.270.1051.6731.101	$3,500.00	$1,492.06	$1,492.06	$2,007.94	$7.24	$2,000.70
FF&E Nursing Monument Va						57.16%
610.270.1051.6731.104	$475.00	$0.00	$0.00	$475.00	$0.00	$475.00
FF&E Nursing Ganado						100.00%
610.270.1051.6737.108	$0.00	$897.11	$897.11	($897.11)	$0.82	($897.93)
Nursing - Technology						0.00%
610.270.1058.6731.103	$73,000.00	$79,327.75	$79,327.75	($6,327.75)	$0.00	($6,327.75)
Furniture and Equipment						-8.67%
610.270.2600.6731.515	$0.00	$707.40	$707.40	($707.40)	$9.20	($716.60)
Undesignated						0.00%
610.270.4500.6330.500	$0.00	$40,531.10	$40,531.10	($40,531.10)	$52,448.90	($92,980.00)
OTHER PROFESSIONAL SERVI						0.00%
610.270.4500.6333.500	$24,000.00	$39,750.00	$39,750.00	($15,750.00)	$3,250.00	($19,000.00)
CONSTRUCTIOIN MANAGER						-79.17%
610.270.4500.6340.500	$5,900.00	$0.00	$0.00	$5,900.00	$0.00	$5,900.00
Technical Services						100.00%
610.270.4500.6450.500	$2,025,361.12	$1,488,840.89	$1,488,840.89	$536,520.23	$558,644.32	($22,124.09)
Construction Services						-1.09%
610.272.1051.6642.101	$1,568.25	$1,568.25	$1,568.25	$0.00	$0.00	$0.00
Textbooks Nursing Kayenta						0.00%
610.272.1051.6642.102	$1,383.75	$1,383.75	$1,383.75	$0.00	$0.00	$0.00
Textbooks Nursing Pinon						0.00%

Back to Agenda

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
610.272.1051.6642.103	$738.00	$738.00	$738.00	$0.00	$0.00	$0.00
Site Expenses Dist Funds						0.00%
610.272.1051.6642.104	$1,383.75	$1,383.75	$1,383.75	$0.00	$0.00	$0.00
Textbooks Nursing Ganado						0.00%
610.272.1051.6642.105	$738.00	$738.00	$738.00	$0.00	$0.00	$0.00
Textbooks Nursing Red Mesa						0.00%
610.272.1051.6642.106	$738.00	$738.00	$738.00	$0.00	$0.00	$0.00
Textbooks Nursing Window Rock						0.00%
610.272.1051.6642.107	$1,291.50	$1,291.50	$1,291.50	$0.00	$0.00	$0.00
Textbooks Nursing Sander						0.00%
610.272.1051.6642.108	$1,107.00	$1,107.00	$1,107.00	$0.00	$0.00	$0.00
Textbooks Nursing Tuba City						0.00%
Fund 610 Total:	$5,066,422.00	$1,910,504.38	$1,910,504.38	$3,155,917.62	$687,567.30	$2,468,350.32
						48.72%
Fund: 625 Soft Capital Allocation						
625.270.1000.6700.500	$207,490.00	$0.00	$0.00	$207,490.00	$0.00	$207,490.00
Soft Capital District OfficeFY0809						100.00%
Fund 625 Total:	$207,490.00	$0.00	$0.00	$207,490.00	$0.00	$207,490.00
						100.00%
Grand Total:	$8,928,546.07	$2,889,028.46	$2,889,028.46	$6,039,517.61	$2,160,341.54	$3,879,176.07
						43.45%

End of Report

Back to Agenda

Revenue Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 001 Maintenance and Operation Fund					
001.000.0000.1111.000 Personal Property Taxes	$200.00	$41.87	$41.87	$158.13	79.07%
001.000.0000.1112.000 Navajo County Taxes	$8,000.00	$733.66	$733.66	$7,266.34	90.83%
001.000.0000.1114.000 Apache Co. Taxes	$23,000.00	$2,869.28	$2,869.28	$20,130.72	87.52%
001.000.0000.1116.000 Coconino Co. Taxes	$6,500.00	$610.92	$610.92	$5,889.08	90.60%
001.000.0000.1280.000 Revenue in Lieu of Taxes	$120.00	$11.63	$11.63	$108.37	90.31%
001.000.0000.1510.000 Interest on Investments	$60,000.00	$10,086.97	$10,086.97	$49,913.03	83.19%
001.000.0000.1980.000 Refund of Prior Year's E	$21.27	$1,978.47	$1,978.47	($1,957.20)	-9201.69%
001.000.0000.2120.000 Co, Equalization Assistance	$28,621.01	$11,349.52	$11,349.52	$17,271.49	60.35%
001.000.0000.3110.000 State Equalization Assistance	$2,500,000.00	$159,861.36	$159,861.36	$2,340,138.64	93.61%
001.000.0000.4500.000 FEDERAL GRANTS	$192,826.97	$0.00	$0.00	$192,826.97	100.00%
Fund 001 Total:	$2,819,289.25	$187,543.68	$187,543.68	$2,631,745.57	93.35%
Fund: 261 CTE Basic Grant 2012					
261.000.0000.4500.000 FEDERAL GRANTS	$0.00	$10,000.00	$10,000.00	($10,000.00)	0.00%
Fund 261 Total:	$0.00	$10,000.00	$10,000.00	($10,000.00)	0.00%
Fund: 310 ARRA Jobs Fund FY 2012					
310.000.0000.4500.000 Federal Grants	$0.00	$2,144.54	$2,144.54	($2,144.54)	0.00%
310.000.0000.4700.000 E-Rate	$736,137.01	$0.00	$0.00	$736,137.01	100.00%
Fund 310 Total:	$736,137.01	$2,144.54	$2,144.54	$733,992.47	99.71%
Fund: 400 CTE Priority Program 2012					
400.000.0000.3200.000 Restricted Grants-in-Aid	$0.00	$7,150.00	$7,150.00	($7,150.00)	0.00%
Fund 400 Total:	$0.00	$7,150.00	$7,150.00	($7,150.00)	0.00%

Back to Agenda

Revenue Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 610 Capital Outlay					
610.000.0000.1111.000 Personal Propery Taxes	$75.00	$129.98	$129.98	($54.98)	-73.31%
610.000.0000.1112.000 Navajo County Taxes	$2,800.00	$3,368.27	$3,368.27	($568.27)	-20.30%
610.000.0000.1114.000 Apache County Taxes	$1,900.00	$13,171.65	$13,171.65	($11,271.65)	-593.24%
610.000.0000.1116.000 Coconino Co. Taxes	$700.00	$2,804.50	$2,804.50	($2,104.50)	-300.64%
610.000.0000.1280.000 Revenue in Lieu of Taxes	$25.00	$53.42	$53.42	($28.42)	-113.68%
610.000.0000.1980.000 Refund of Prior Year's E	$0.00	$1,922.22	$1,922.22	($1,922.22)	0.00%
610.000.0000.2120.000 Co. Equalization Assistance	$28,419.93	$64,967.33	$64,967.33	($36,547.40)	-128.60%
610.000.0000.3110.000 State Equalization Assistance	$440,000.00	$733,789.75	$733,789.75	($293,789.75)	-66.77%
610.000.0000.4500.000 Federal Grants	$125,190.00	$0.00	$0.00	$125,190.00	100.00%
Fund 610 Total:	$599,109.93	$820,207.12	$820,207.12	($221,097.19)	-36.90%
Fund: 625 Soft Capital Allocation					
625.000.0000.1111.000 Personal Property Taxes	$20.00	$6.37	$6.37	$13.63	68.15%
625.000.0000.1112.000 Navajo County Taxes	$1,900.00	$117.23	$117.23	$1,782.77	93.83%
625.000.0000.1114.000 Apache County Taxes	$2,000.00	$458.69	$458.69	$1,541.31	77.07%
625.000.0000.1116.000 Coconino County Taxes	$600.00	$97.67	$97.67	$502.33	83.72%
625.000.0000.1280.000 Revenue in Lieu of Taxes	$15.00	$3.45	$3.45	$11.55	77.00%
625.000.0000.2120.000 County Equalization Assi	$9,151.43	$4,190.63	$4,190.63	$4,960.80	54.21%
625.000.0000.3110.000 Revenue from State Sources	$210,000.00	$36,470.38	$36,470.38	$173,529.62	82.63%
Fund 625 Total:	$223,686.43	$41,344.42	$41,344.42	$182,342.01	81.52%

Back to Agenda

Revenue Report

☐ Summary Only From Date: 7/1/2011 To Date: 2/2/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Grand Total:	$4,378,222.62	$1,068,389.76	$1,068,389.76	$3,309,832.86	75.60%

End of Report

3-MONTHLY BOARD REPORT

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6590.107	Maintenance and Operatio	$0.00	$0.00	$0.00	$0.00	$22,205.65	($22,205.65)	0.00%
001.270.1000.6591.101	Purchased Services	$168,449.25	$0.00	$0.00	$168,449.25	$168,449.25	$0.00	0.00%
001.270.1000.6591.102	Purchased Services	$78,996.33	$0.00	$46,861.71	$32,134.62	$32,131.57	$3.05	0.00%
001.270.1000.6591.103	Purchased Services	$464,182.27	$0.00	$105,067.73	$359,114.54	$359,114.53	$0.01	0.00%
001.270.1000.6591.104	Purchased Services	$179,001.65	$0.00	$0.00	$179,001.65	$179,001.65	$0.00	0.00%
001.270.1000.6591.105	Purchased Services	$73,709.17	$0.00	$0.00	$73,709.17	$73,709.17	$0.00	0.00%
001.270.1000.6591.106	Purchased Services	$197,264.84	$0.00	$0.00	$197,264.84	$197,264.84	$0.00	0.00%
001.270.1000.6591.107	Purchased Services	$88,822.63	$0.00	$0.00	$88,822.63	$66,616.96	$22,205.67	25.00%
001.270.1000.6591.108	Purchased Services	$263,835.60	$0.00	$139,291.96	$124,543.64	$124,543.64	$0.00	0.00%
	FUNCTION: INSTRUCTION - 1000	$1,514,261.74	$0.00	$291,221.40	$1,223,040.34	$1,223,037.26	$3.08	0.00%
001.270.1004.6534.500	VC INTERNET ACCESS	$110.16	$0.00	$110.16	$0.00	$0.00	$0.00	0.00%
	FUNCTION: VCDL NETWORK - 1004	$110.16	$0.00	$110.16	$0.00	$0.00	$0.00	0.00%
001.270.1041.6320.500	Undesignated	$445.00	$0.00	$445.00	$0.00	$0.00	$0.00	0.00%
	FUNCTION: WELDING - 1041	$445.00	$0.00	$445.00	$0.00	$0.00	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$15,744.74	$700.00	$12,244.74	$3,500.00	$2,800.00	$700.00	4.45%
	FUNCTION: Attendance and Social Work Services - 2110	$15,744.74	$700.00	$12,244.74	$3,500.00	$2,800.00	$700.00	4.45%
001.270.2310.6260.500	Maintenance and Operatio	$4,542.00	$0.00	$0.00	$4,542.00	$0.00	$4,542.00	100.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$795.00	$205.00	$0.00	$205.00	20.50%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$605.00	$395.00	$220.00	$175.00	17.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$510.00	$490.00	$0.00	$490.00	49.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$375.00	$625.00	$220.00	$405.00	40.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$160.00	$840.00	$100.00	$740.00	74.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$575.00	$425.00	$330.00	$95.00	9.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$445.00	$555.00	$100.00	$455.00	45.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$220.00	$780.00	78.00%
001.270.2310.6320.500	ASBA Monthly Fee	$18,235.60	$0.00	$18,235.60	$0.00	$0.00	$0.00	0.00%
001.270.2310.6350.500	Audit Services	$8,690.00	$0.00	$2,911.00	$5,779.00	$5,779.00	$0.00	0.00%
001.270.2310.6520.500	Property/Liability Ins.	$41,160.00	$0.00	$0.00	$41,160.00	$0.00	$41,160.00	100.00%
001.270.2310.6540.500	Advertising	$1,664.00	$0.00	$0.00	$1,664.00	$0.00	$1,664.00	100.00%
001.270.2310.6580.500	Board Travel	$713.62	$0.00	$713.58	$0.04	$0.00	$0.04	0.01%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$144.99	$2,528.19	$1,471.81	$534.89	$936.92	23.42%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$3,204.57	$795.43	$789.50	$5.93	0.15%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$1,019.91	$2,980.09	$373.80	$2,606.29	65.16%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$111.40	$3,758.65	$241.35	$488.61	($247.26)	-6.18%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$241.23	$3,758.77	$378.25	$3,380.52	84.51%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$144.99	$3,399.67	$600.33	$414.74	$185.59	4.64%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$212.21	$2,582.35	$1,417.65	$434.32	$983.33	24.58%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$600.75	$3,399.25	84.98%
001.270.2310.6610.500	Board Supplies	$375.95	$0.00	$359.33	$16.62	$16.62	$0.00	0.00%
001.270.2310.6810.500	Board Dues & Fees	$1,150.00	$0.00	$1,150.00	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Governing Board Services - 2310	$116,531.17	$613.59	$43,569.08	$72,962.09	$11,000.48	$61,961.61	53.17%
001.270.2320.6111.500	Superintendent	$102,044.00	$0.00	$58,871.55	$43,172.45	$43,172.45	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$63,560.89	$0.00	$32,616.79	$30,944.10	$22,190.40	$8,753.70	13.77%
001.270.2320.6221.500	Social Security-OASDI	$10,626.86	$0.00	$5,672.41	$4,954.45	$359.65	$4,594.80	43.24%
001.270.2320.6222.500	Medicare	$2,485.20	$0.00	$1,326.62	$1,158.58	$84.11	$1,074.47	43.23%
001.270.2320.6231.500	Retirement	$15,575.27	$0.00	$8,591.12	$6,984.15	$556.88	$6,427.27	41.27%
001.270.2320.6232.500	Long Term Disability	$648.31	$0.00	$200.27	$448.04	$14.50	$433.54	66.87%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2320.6250.500	Uemployment Ins.	$200.00	$0.00	$45.18	$154.82	$154.82	$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	$462.54	$0.00	$388.80	$73.74	$73.74	$0.00	0.00%
001.270.2320.6290.500	Supt. Housing	$2,220.00	$0.00	$925.00	$1,295.00	$1,295.00	$0.00	0.00%
001.270.2320.6320.500	Prof.- Educational Servi	$15,374.00	$0.00	$7,500.00	$7,874.00	$7,874.00	$0.00	0.00%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,557.00	$230.76	$714.90	$842.10	$785.10	$57.00	3.66%
001.270.2320.6540.500	Advertising	$101.92	$0.00	$101.92	$0.00	$0.00	$0.00	0.00%
001.270.2320.6580.500	Travel	$5,470.81	$0.00	$2,071.07	$3,399.74	$0.00	$3,399.74	62.14%
001.270.2320.6590.500	Misc Purchased Services	$6,763.61	$0.00	$2,801.49	$3,962.12	$2,887.23	$1,074.89	15.89%
001.270.2320.6610.500	General Supplies	$935.39	$262.32	$861.91	$73.48	$49.87	$23.61	2.52%
001.270.2320.6699.500	Contingency	$590,857.83	$0.00	$0.00	$590,857.83	$0.00	$590,857.83	100.00%
	FUNCTION: EXECUTIVE ADM SERVICES - 2320	$818,883.63	$493.08	$122,689.03	$696,194.60	$79,497.75	$616,696.85	75.31%
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$0.00	$41,948.10	$30,761.90	$30,761.90	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$4,293.37	$0.00	$2,600.85	$1,692.52	$173.39	$1,519.13	35.38%
001.270.2323.6222.500	Medicare	$1,004.12	$0.00	$608.25	$395.87	$40.55	$355.32	35.39%
001.270.2323.6231.500	Retirement	$6,407.97	$0.00	$4,140.30	$2,267.67	$268.47	$1,999.20	31.20%
001.270.2323.6232.500	Long Term Disability	$260.94	$0.00	$96.45	$164.49	$6.99	$157.50	60.36%
001.270.2323.6580.500	Admin-Other Travel	$1,579.04	$0.00	$0.00	$1,579.04	$0.00	$1,579.04	100.00%
001.270.2323.6610.500	Admin-Other	$141.84	$0.00	$69.99	$71.85	$66.49	$5.36	3.78%
	FUNCTION: ADMIN - OTHER - 2323	$86,397.28	$0.00	$49,463.94	$36,933.34	$31,317.79	$5,615.55	6.50%
001.270.2410.6121.515	PRINCIPAL	$59,400.00	$0.00	$29,700.00	$29,700.00	$29,700.00	$0.00	0.00%
001.270.2410.6210.515	Employee Ins.	$7,000.00	$0.00	$4,818.00	$2,182.00	$0.00	$2,182.00	31.17%
001.270.2410.6221.515	Social Security - OASDI	$3,683.00	$0.00	$1,841.40	$1,841.60	$0.00	$1,841.60	50.00%
001.270.2410.6222.515	Medicare - Hospital Insurance	$742.50	$0.00	$430.65	$311.85	$0.00	$311.85	42.00%
001.270.2410.6231.515	State Retirement	$5,862.78	$0.00	$2,931.39	$2,931.39	$0.00	$2,931.39	50.00%
001.270.2410.6232.515	Long-Term Disability	$1,366.20	$0.00	$68.31	$1,297.89	$0.00	$1,297.89	95.00%
001.270.2410.6260.515	Workers Compensation	$200.00	$0.00	$32.31	$167.69	$167.69	$0.00	0.00%
001.270.2410.6610.515	Undesignated	$171.80	$0.00	$105.31	$66.49	$66.49	$0.00	0.00%
	FUNCTION: Office of the Principal Services - 2410	$78,426.28	$0.00	$39,927.37	$38,498.91	$29,934.18	$8,564.73	10.92%
001.270.2500.6330.500	Financial Consultant	$52,168.00	$0.00	$21,062.44	$31,105.56	$22,013.46	$9,092.10	17.43%
001.270.2500.6332.500	Visons/Support Services	$8,110.11	$0.00	$4,312.11	$3,798.00	$0.00	$3,798.00	46.83%
001.270.2500.6533.500	Postage	$1,089.77	$0.00	$374.81	$714.96	$20.00	$694.96	63.77%
001.270.2500.6580.500	Business Off. Travel	$263.77	$0.00	$0.00	$263.77	$0.00	$263.77	100.00%
001.270.2500.6610.500	Business Off. Supplies	$437.63	$0.00	$371.14	$66.49	$66.49	$0.00	0.00%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$300.00	$0.00	$280.00	$20.00	$0.00	$20.00	6.67%
	FUNCTION: Support Services - Business - 2500	$62,369.28	$0.00	$26,400.50	$35,968.78	$22,099.95	$13,868.83	22.24%
001.270.2600.6341.515	Undesignated	$117.11	$0.00	$117.11	$0.00	$0.00	$0.00	0.00%
001.270.2600.6430.500	Repair & Maintenance Ser	$1,960.55	$0.00	$1,960.55	$0.00	$0.00	$0.00	0.00%
001.270.2600.6531.500	Telephone	$12,021.44	$0.00	$7,011.74	$5,009.70	$5,009.70	$0.00	0.00%
001.270.2600.6610.500	Maintenance Supplies	$56.86	$0.00	$38.09	$18.77	$0.52	$18.25	32.10%
001.270.2600.6610.515	Undesignated	$3,716.15	$147.93	$2,148.52	$1,567.63	$251.32	$1,316.31	35.42%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$17,872.11	$147.93	$11,276.01	$6,596.10	$5,261.54	$1,334.56	7.47%
001.270.2650.6626.500	Vehicle Operation and Ma	$6,420.00	$70.65	$963.26	$5,456.74	$1,683.74	$3,773.00	58.77%
	FUNCTION: Vehicle Operation and Maintenance Services - 2650	$6,420.00	$70.65	$963.26	$5,456.74	$1,683.74	$3,773.00	58.77%
	PROGRAM: Vocational Education - 270	$2,717,461.39	$2,025.25	$598,310.49	$2,119,150.90	$1,406,632.69	$712,518.21	26.22%
001.272.1002.6610.103	General Supplies	$136.61	$0.00	$136.61	$0.00	$0.00	$0.00	0.00%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUNCTION: CTE OFFICE - 1002	$136.61	$0.00	$136.61	$0.00	$0.00	$0.00	0.00%
001.272.1051.6320.102	Professional - Educational Ser	$325.00	$0.00	$325.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6320.105	Professional - Educational Ser	$100.00	$0.00	$100.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6320.106	Nursing - Professiional	$75.00	$0.00	$75.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6320.107	Nursing - Professiional	$275.00	$0.00	$275.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6320.108	Nursing - Professiional	$108.00	$0.00	$108.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.101	Site Expenses District F	$3,534.00	$0.00	$3,534.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.102	Site Expenses District F	$2,678.00	$0.00	$2,678.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.103	Site Expenses District F	$1,648.00	$0.00	$1,648.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.104	Site Expenses District F	$2,678.00	$0.00	$2,678.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.105	Site Expenses District F	$1,442.00	$0.00	$1,442.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.106	Site Expenses District F	$1,648.00	$0.00	$1,648.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.107	Site Expenses District F	$2,472.00	$0.00	$2,472.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.108	Site Expenses District F	$2,472.00	$0.00	$2,472.00	$0.00	$0.00	$0.00	0.00%
	FUNCTION: NURSING - 1051	$19,455.00	$0.00	$19,455.00	$0.00	$0.00	$0.00	0.00%
001.272.2310.6610.103	General Supplies	$217.47	$0.00	$217.47	$0.00	$0.00	$0.00	0.00%
001.272.2310.6610.106	General Supplies	$291.82	$0.00	$291.82	$0.00	$0.00	$0.00	0.00%
001.272.2310.6610.108	General Supplies	$136.71	$0.00	$136.71	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Governing Board Services - 2310	$646.00	$0.00	$646.00	$0.00	$0.00	$0.00	0.00%
	PROGRAM: Site Expenses District Funds - 272	$20,237.61	$0.00	$20,237.61	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$2,737,699.00	$2,025.25	$618,548.10	$2,119,150.90	$1,406,632.69	$712,518.21	26.03%
330.270.1000.6300.515	Purchased Professional Service	$36,000.00	$0.00	$0.00	$36,000.00	$0.00	$36,000.00	100.00%
330.270.1000.6500.515	Other Purchased Services	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
330.270.1000.6610.515	Undesignated	$6,000.00	$0.00	$3,703.84	$2,296.16	$98.17	$2,197.99	36.63%
	FUNCTION: INSTRUCTION - 1000	$52,000.00	$0.00	$3,703.84	$48,296.16	$98.17	$48,197.99	92.69%
330.270.2200.6320.515	Undesignated	$0.00	$0.00	$3,075.00	($3,075.00)	$0.00	($3,075.00)	0.00%
330.270.2200.6580.500	Support Services - Travel	$0.00	$0.00	$0.00	$0.00	$157.04	($157.04)	0.00%
330.270.2200.6580.515	Travel	$10,720.00	$0.00	$586.04	$10,133.96	$692.43	$9,441.53	88.07%
330.270.2200.6610.515	General Supplies	$300.00	$0.00	$0.00	$300.00	$0.00	$300.00	100.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$11,020.00	$0.00	$3,661.04	$7,358.96	$849.47	$6,509.49	59.07%
330.270.2210.6120.515	Regional Training Coordinator	$30,000.00	$0.00	$16,140.48	$13,859.52	$13,925.12	($65.60)	-0.22%
330.270.2210.6210.515	Employee Health Ins.	$49.87	$0.00	$49.87	$0.00	$0.00	$0.00	0.00%
330.270.2210.6221.515	Social Security - OASDI	$1,860.00	$0.00	$1,000.72	$859.28	$0.00	$859.28	46.20%
330.270.2210.6222.515	Medicare - Hospital Insurance	$435.00	$0.00	$233.99	$201.01	$0.00	$201.01	46.21%
330.270.2210.6231.515	State Retirement	$2,961.00	$0.00	$1,593.04	$1,367.96	$0.00	$1,367.96	46.20%
330.270.2210.6232.515	Long-Term Disability	$690.00	$0.00	$37.13	$652.87	$0.00	$652.87	94.62%
	FUNCTION: Improvement of Instruction Services - 2210	$35,995.87	$0.00	$19,055.23	$16,940.64	$13,925.12	$3,015.52	8.38%
330.270.2500.6533.515	Postage	$4.13	$0.00	$0.00	$4.13	$0.00	$4.13	100.00%
	FUNCTION: Support Services - Business - 2500	$4.13	$0.00	$0.00	$4.13	$0.00	$4.13	100.00%
	PROGRAM: Vocational Education - 270	$99,020.00	$0.00	$26,420.11	$72,599.89	$14,872.76	$57,727.13	58.30%
	FUND: CBJT Grant - 330	$99,020.00	$0.00	$26,420.11	$72,599.89	$14,872.76	$57,727.13	58.30%
374.270.1004.6534.500	VCDL Internet Access	$60,000.00	$0.00	$6,498.96	$53,501.04	$3,600.00	$49,901.04	83.17%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
374.270.1004.6535.500	VCDL Microwave	$383,465.65	$0.00	$55,500.48	$327,965.17	$47,571.84	$280,393.33	73.12%
	FUNCTION: VCDL NETWORK - 1004	$443,465.65	$0.00	$61,999.44	$381,466.21	$51,171.84	$330,294.37	74.48%
374.270.4500.6330.500	Other Professional Services	$271,449.25	$0.00	$271,449.25	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Building Acquisition and Construction Services - 4500	$271,449.25	$0.00	$271,449.25	$0.00	$0.00	$0.00	0.00%
	PROGRAM: Vocational Education - 270	$714,914.90	$0.00	$333,448.69	$381,466.21	$51,171.84	$330,294.37	46.20%
	FUND: E-Rate (ARS 15-1261) - 374	$714,914.90	$0.00	$333,448.69	$381,466.21	$51,171.84	$330,294.37	46.20%
530.270.2220.6610.500	General Supplies	$732.35	$0.00	$0.00	$732.35	$0.00	$732.35	100.00%
	FUNCTION: Educational Media Services - 2220	$732.35	$0.00	$0.00	$732.35	$0.00	$732.35	100.00%
	PROGRAM: Vocational Education - 270	$732.35	$0.00	$0.00	$732.35	$0.00	$732.35	100.00%
	FUND: Gifts and Donations (755) - 530	$732.35	$0.00	$0.00	$732.35	$0.00	$732.35	100.00%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$2,303,130.59	$0.00	$0.00	$2,303,130.59	$0.00	$2,303,130.59	100.00%
610.270.1000.6731.500	FF&E District	$22,743.16	$0.00	$21,352.92	$1,390.24	$16,777.84	($15,387.60)	-67.66%
	FUNCTION: INSTRUCTION - 1000	$2,325,873.75	$0.00	$21,352.92	$2,304,520.83	$16,777.84	$2,287,742.99	98.36%
610.270.1002.6642.106	Textbooks	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
610.270.1002.6731.103	CTE-Furniture and Equipm	$75,922.00	$0.00	$29,640.67	$46,281.33	$0.00	$46,281.33	60.96%
610.270.1002.6731.107	FF&E CTE Office Sanders	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
610.270.1002.6731.108	FF&E CTE Office Tuba Cit	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$60,000.00	100.00%
610.270.1002.6737.103	Technology CTE OFF. Chinle	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
610.270.1002.6737.108	Undesignated	$0.00	$0.00	$433.19	($433.19)	$0.00	($433.19)	0.00%
	FUNCTION: CTE OFFICE - 1002	$146,422.00	$0.00	$30,073.86	$116,348.14	$0.00	$116,348.14	79.46%
610.270.1024.6731.103	FF&E BMAS Chinle	$3,850.00	$0.00	$0.00	$3,850.00	$0.00	$3,850.00	100.00%
610.270.1024.6737.108	Technology BMAS Tuba City	$0.00	$0.00	$3,238.03	($3,238.03)	$0.82	($3,238.85)	0.00%
	FUNCTION: BMAS - 1024	$3,850.00	$0.00	$3,238.03	$611.97	$0.82	$611.15	15.87%
610.270.1025.6642.106	Textbooks Law & Public Safety	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	FUNCTION: LAW, PUBLIC SAFETY - 1025	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1029.6731.103	FF&E Auto. Chinle	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$1,200.00	100.00%
610.270.1029.6737.108	Undesignated	$0.00	$0.00	$1,392.39	($1,392.39)	$0.82	($1,393.21)	0.00%
	FUNCTION: AUTO - 1029	$1,200.00	$0.00	$1,392.39	($192.39)	$0.82	($193.21)	-16.10%
610.270.1031.6610.103	General Supplies	$0.00	$0.00	$2,773.63	($2,773.63)	$0.00	($2,773.63)	0.00%
610.270.1031.6731.102	FF&E Construction Pinon	$976.64	$0.00	$2,047.97	($1,071.33)	$0.00	($1,071.33)	-109.70%
610.270.1031.6731.103	FF&E Construction Chinle	$2,865.00	$0.00	$924.98	$1,940.02	$0.00	$1,940.02	67.71%
610.270.1031.6731.104	Furniture and Equipment	$4,549.60	$0.00	$0.00	$4,549.60	$0.00	$4,549.60	100.00%
610.270.1031.6731.106	F&E - Construction	$0.00	$0.00	$6,642.00	($6,642.00)	$0.00	($6,642.00)	0.00%
610.270.1031.6731.107	Furniture and Equipment	$3,010.00	$0.00	$659.98	$2,350.02	$0.00	$2,350.02	78.07%
610.270.1031.6737.108	Undesignated	$0.00	$0.00	$1,373.21	($1,373.21)	$368.26	($1,741.47)	0.00%
	FUNCTION: CONSTRUCTION - 1031	$11,401.24	$0.00	$14,421.77	($3,020.53)	$368.26	($3,388.79)	-29.72%
610.270.1032.6642.103	Undesignated	$0.00	$0.00	$9,946.39	($9,946.39)	$1,029.00	($10,975.39)	0.00%
610.270.1032.6643.103	Undesignated	$0.00	$0.00	$1,749.06	($1,749.06)	$83.70	($1,832.76)	0.00%
610.270.1032.6720.104	Bldgs & Imps Agriculture Ganad	$10,208.00	$0.00	$0.00	$10,208.00	$0.00	$10,208.00	100.00%
	FUNCTION: AGRICULTURE BUS MGMT - 1032	$10,208.00	$0.00	$11,695.45	($1,487.45)	$1,112.70	($2,600.15)	-25.47%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1035.6642.103	Textbooks Electronics Chinle	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
	FUNCTION: ELECTRONICS - 1035	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
610.270.1038.6642.103	Textbooks Marketing Chinle	$2,250.00	$0.00	$0.00	$2,250.00	$0.00	$2,250.00	100.00%
610.270.1038.6642.106	Textbooks	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
610.270.1038.6731.101	Marketing	$0.00	$0.00	$11,275.46	($11,275.46)	$16,775.87	($28,051.33)	0.00%
610.270.1038.6731.103	FF&E Sales/Mark Chinle	$25,833.00	$0.00	$0.00	$25,833.00	$0.00	$25,833.00	100.00%
	FUNCTION: MARKETING - 1038	$30,583.00	$0.00	$11,275.46	$19,307.54	$16,775.87	$2,531.67	8.28%
610.270.1039.6642.104	Culinary Arts-Textbooks	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
610.270.1039.6720.103	Culinary Arts Bldgs & Imps Chi	$21,686.62	$0.00	$0.00	$21,686.62	$0.00	$21,686.62	100.00%
610.270.1039.6731.103	Furniture and Equipment	$1,000.00	$0.00	$7,851.00	($6,851.00)	$0.00	($6,851.00)	-685.10%
610.270.1039.6737.104	Culinary Arts-Technology	$0.00	$6,558.00	$6,558.00	($6,558.00)	$0.00	($6,558.00)	0.00%
610.270.1039.6737.108	Undesignated	$0.00	$0.00	$2,521.04	($2,521.04)	$0.82	($2,521.86)	0.00%
	FUNCTION: CULINARY ARTS - 1039	$28,186.62	$6,558.00	$16,930.04	$11,256.58	$0.82	$11,255.76	39.93%
610.270.1040.6737.108	Undesignated	$0.00	$0.00	$3,729.88	($3,729.88)	$0.82	($3,730.70)	0.00%
	FUNCTION: EDUCATION PROFESSIONS - 1040	$0.00	$0.00	$3,729.88	($3,729.88)	$0.82	($3,730.70)	0.00%
610.270.1041.6642.106	Textbooks	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
610.270.1041.6731.103	FF&E Welding Chinle	$51,102.00	$0.00	$51,101.62	$0.38	$0.00	$0.38	0.00%
610.270.1041.6731.106	FF&E Welding Window Rock	$7,240.00	$0.00	$0.00	$7,240.00	$0.00	$7,240.00	100.00%
610.270.1041.6731.107	FF&E Welding Sanders	$2,650.00	$0.00	$0.00	$2,650.00	$0.00	$2,650.00	100.00%
610.270.1041.6737.108	Undesignated	$0.00	$0.00	$2,351.01	($2,351.01)	$368.26	($2,719.27)	0.00%
	FUNCTION: WELDING - 1041	$65,492.00	$0.00	$53,452.63	$12,039.37	$368.26	$11,671.11	17.82%
610.270.1042.6720.101	Bldgs & Imps. ECE MVHS	$47,244.52	$0.00	$46,994.04	$250.48	$0.00	$250.48	0.53%
610.270.1042.6737.108	Capital Outlay	$0.00	$0.00	$4,265.90	($4,265.90)	$1.64	($4,267.54)	0.00%
	FUNCTION: EARLY CHILDHOOD - 1042	$47,244.52	$0.00	$51,259.94	($4,015.42)	$1.64	($4,017.06)	-8.50%
610.270.1043.6731.103	FF&E Cosmetology Chinle	$5,300.00	$0.00	$0.00	$5,300.00	$0.00	$5,300.00	100.00%
	FUNCTION: COSMETOLOGY - 1043	$5,300.00	$0.00	$0.00	$5,300.00	$0.00	$5,300.00	100.00%
610.270.1044.6642.103	Textbooks Agriscience Chinle	$12,581.62	$0.00	$0.00	$12,581.62	$0.00	$12,581.62	100.00%
610.270.1044.6643.101	Inst. Aides Agriscience	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1044.6643.107	Instructional Aids	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1044.6720.101	Bldgs & Imps. Agriscience Kaye	$16,000.00	$0.00	$0.00	$16,000.00	$0.00	$16,000.00	100.00%
610.270.1044.6731.101	FF&E Agriscience Kayenta	$53,590.90	$0.00	$2,590.90	$51,000.00	$0.00	$51,000.00	95.17%
	FUNCTION: AGRISCIENCE - 1044	$86,172.52	$0.00	$2,590.90	$83,581.62	$0.00	$83,581.62	96.99%
610.270.1045.6643.101	Ins. Aides Graphic Comm	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$13,000.00	100.00%
610.270.1045.6720.101	Bldgs & Imps.	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$9,000.00	100.00%
610.270.1045.6731.101	FF&E Graphic Comm Kayenta	$108,000.00	$0.00	$10,442.72	$97,557.28	$16,775.87	$80,781.41	74.80%
610.270.1045.6737.107	Technology Graphics Sanders	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
610.270.1045.6737.108	FF&E Graphics Tuba City	$0.00	$0.00	$18,153.83	($18,153.83)	$374.98	($18,528.81)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$135,500.00	$0.00	$28,596.55	$106,903.45	$17,150.85	$89,752.60	66.24%
610.270.1046.6731.103	Radiio/TV Productioin F	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	FUNCTION: RADIO/TV - 1046	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1050.6720.104	Bldgs & Imps Drafting Ganado	$3,091.00	$0.00	$0.00	$3,091.00	$3,290.79	($199.79)	-6.46%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1050.6731.104	FF&E Drafting Ganado	$8,078.35	$0.00	$0.00	$8,078.35	$0.00	$8,078.35	100.00%
610.270.1050.6737.104	Technology - Drafting	$4,634.63	$0.00	$0.00	$4,634.63	$9,787.19	($5,152.56)	-111.18%
610.270.1050.6737.107	Technology Drafting Sanders	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
	FUNCTION: DRAFTING - 1050	$21,303.98	$0.00	$0.00	$21,303.98	$13,077.98	$8,226.00	38.61%
610.270.1051.6731.101	FF&E Nursing Monument Va	$3,500.00	$0.00	$1,492.06	$2,007.94	$7.24	$2,000.70	57.16%
610.270.1051.6731.104	FF&E Nursing Ganado	$475.00	$0.00	$0.00	$475.00	$0.00	$475.00	100.00%
610.270.1051.6737.108	Nursing - Technology	$0.00	$0.00	$897.11	($897.11)	$0.82	($897.93)	0.00%
	FUNCTION: NURSING - 1051	$3,975.00	$0.00	$2,389.17	$1,585.83	$8.06	$1,577.77	39.69%
610.270.1058.6731.103	Furniture and Equipment	$73,000.00	$0.00	$79,327.75	($6,327.75)	$0.00	($6,327.75)	-8.67%
	FUNCTION: HEAVY EQUIPMENT - 1058	$73,000.00	$0.00	$79,327.75	($6,327.75)	$0.00	($6,327.75)	-8.67%
610.270.2600.6731.515	Undesignated	$0.00	$0.00	$707.40	($707.40)	$9.20	($716.60)	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$0.00	$0.00	$707.40	($707.40)	$9.20	($716.60)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$40,531.10	($40,531.10)	$52,448.90	($92,980.00)	0.00%
610.270.4500.6333.500	CONSTRUCTIOIN MANAGER	$24,000.00	$0.00	$39,750.00	($15,750.00)	$3,250.00	($19,000.00)	-79.17%
610.270.4500.6340.500	Technical Services	$5,900.00	$0.00	$0.00	$5,900.00	$0.00	$5,900.00	100.00%
610.270.4500.6450.500	Construction Services	$2,025,361.12	$82,184.64	$1,488,840.89	$536,520.23	$558,644.32	($22,124.09)	-1.09%
	FUNCTION: Building Acquisition and Construction Services - 4500	$2,055,261.12	$82,184.64	$1,569,121.99	$486,139.13	$614,343.22	($128,204.09)	-6.24%
	PROGRAM: Vocational Education - 270	$5,057,473.75	$88,742.64	$1,901,556.13	$3,155,917.62	$679,997.16	$2,475,920.46	48.96%
610.272.1051.6642.101	Textbooks Nursing Kayenta	$1,568.25	$0.00	$1,568.25	$0.00	$0.00	$0.00	0.00%
610.272.1051.6642.102	Textbooks Nursing Pinon	$1,383.75	$0.00	$1,383.75	$0.00	$0.00	$0.00	0.00%
610.272.1051.6642.103	Site Expenses Dist Funds	$738.00	$0.00	$738.00	$0.00	$0.00	$0.00	0.00%
610.272.1051.6642.104	Textbooks Nursing Ganado	$1,383.75	$0.00	$1,383.75	$0.00	$0.00	$0.00	0.00%
610.272.1051.6642.105	Textbooks Nursing Red Mesa	$738.00	$0.00	$738.00	$0.00	$0.00	$0.00	0.00%
610.272.1051.6642.106	Textbooks Nursing Window Rock	$738.00	$0.00	$738.00	$0.00	$0.00	$0.00	0.00%
610.272.1051.6642.107	Textbooks Nursing Sander	$1,291.50	$0.00	$1,291.50	$0.00	$0.00	$0.00	0.00%
610.272.1051.6642.108	Textbooks Nursing Tuba City	$1,107.00	$0.00	$1,107.00	$0.00	$0.00	$0.00	0.00%
	FUNCTION: NURSING - 1051	$8,948.25	$0.00	$8,948.25	$0.00	$0.00	$0.00	0.00%
	PROGRAM: Site Expenses District Funds - 272	$8,948.25	$0.00	$8,948.25	$0.00	$0.00	$0.00	0.00%
	FUND: Capital Outlay - 610	$5,066,422.00	$88,742.64	$1,910,504.38	$3,155,917.62	$679,997.16	$2,475,920.46	48.87%
625.270.1000.6700.500	Soft Capital District OfficeFY	$207,490.00	$0.00	$0.00	$207,490.00	$0.00	$207,490.00	100.00%
	FUNCTION: INSTRUCTION - 1000	$207,490.00	$0.00	$0.00	$207,490.00	$0.00	$207,490.00	100.00%
	PROGRAM: Vocational Education - 270	$207,490.00	$0.00	$0.00	$207,490.00	$0.00	$207,490.00	100.00%
	FUND: Soft Capital Allocation - 625	$207,490.00	$0.00	$0.00	$207,490.00	$0.00	$207,490.00	100.00%
	Grand Total:	$8,826,278.25	$90,767.89	$2,888,921.28	$5,937,356.97	$2,152,674.45	$3,784,682.52	42.88%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Board Members Report

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$795.00	$205.00	$0.00	$205.00	20.50%
	UNIT: YAZZIE, MARGARET - 501	$1,000.00	$0.00	$795.00	$205.00	$0.00	$205.00	20.50%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$605.00	$395.00	$220.00	$175.00	17.50%
	UNIT: ALLEN, THEODORE - 502	$1,000.00	$0.00	$605.00	$395.00	$220.00	$175.00	17.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$510.00	$490.00	$0.00	$490.00	49.00%
	UNIT: SMITH, LAVINA - 503	$1,000.00	$0.00	$510.00	$490.00	$0.00	$490.00	49.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$375.00	$625.00	$220.00	$405.00	40.50%
	UNIT: TODACHEENY, WALLACE - 504	$1,000.00	$0.00	$375.00	$625.00	$220.00	$405.00	40.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$160.00	$840.00	$100.00	$740.00	74.00%
	UNIT: SHEPHERD, AMBROSE - 505	$1,000.00	$0.00	$160.00	$840.00	$100.00	$740.00	74.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$575.00	$425.00	$330.00	$95.00	9.50%
	UNIT: KIRK, EUGENE - 506	$1,000.00	$0.00	$575.00	$425.00	$330.00	$95.00	9.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$445.00	$555.00	$100.00	$455.00	45.50%
	UNIT: TOM, MARY - 507	$1,000.00	$0.00	$445.00	$555.00	$100.00	$455.00	45.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$220.00	$780.00	78.00%
	UNIT: TOOKE, SHANNON - 508	$1,000.00	$0.00	$0.00	$1,000.00	$220.00	$780.00	78.00%
	OBJECT: Official/Administrative Services - 6310	$8,000.00	$0.00	$3,465.00	$4,535.00	$1,190.00	$3,345.00	41.81%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$144.99	$2,528.19	$1,471.81	$534.89	$936.92	23.42%
	UNIT: YAZZIE, MARGARET - 501	$4,000.00	$144.99	$2,528.19	$1,471.81	$534.89	$936.92	23.42%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$3,204.57	$795.43	$789.50	$5.93	0.15%
	UNIT: ALLEN, THEODORE - 502	$4,000.00	$0.00	$3,204.57	$795.43	$789.50	$5.93	0.15%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$1,019.91	$2,980.09	$373.80	$2,606.29	65.16%
	UNIT: SMITH, LAVINA - 503	$4,000.00	$0.00	$1,019.91	$2,980.09	$373.80	$2,606.29	65.16%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$111.40	$3,758.65	$241.35	$488.61	($247.26)	-6.18%
	UNIT: TODACHEENY, WALLACE - 504	$4,000.00	$111.40	$3,758.65	$241.35	$488.61	($247.26)	-6.18%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$241.23	$3,758.77	$378.25	$3,380.52	84.51%
	UNIT: SHEPHERD, AMBROSE - 505	$4,000.00	$0.00	$241.23	$3,758.77	$378.25	$3,380.52	84.51%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$144.99	$3,399.67	$600.33	$414.74	$185.59	4.64%
	UNIT: KIRK, EUGENE - 506	$4,000.00	$144.99	$3,399.67	$600.33	$414.74	$185.59	4.64%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$212.21	$2,582.35	$1,417.65	$434.32	$983.33	24.58%
	UNIT: TOM, MARY - 507	$4,000.00	$212.21	$2,582.35	$1,417.65	$434.32	$983.33	24.58%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$600.75	$3,399.25	84.98%
	UNIT: TOOKE, SHANNON - 508	$4,000.00	$0.00	$0.00	$4,000.00	$600.75	$3,399.25	84.98%
	OBJECT: Travel - 6580	$32,000.00	$613.59	$16,734.57	$15,265.43	$4,014.86	$11,250.57	35.16%
	PROGRAM: Vocational Education - 270	$40,000.00	$613.59	$20,199.57	$19,800.43	$5,204.86	$14,595.57	36.49%

Back to Agenda

Board Members Report

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	Grand Total:	$40,000.00	$613.59	$20,199.57	$19,800.43	$5,204.86	$14,595.57	36.49%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

District Office

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1004.6534.500	VC INTERNET ACCESS	$110.16	$0.00	$110.16	$0.00	$0.00	$0.00	0.00%
001.270.1041.6320.500	Undesignated	$445.00	$0.00	$445.00	$0.00	$0.00	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$15,744.74	$700.00	$12,244.74	$3,500.00	$2,800.00	$700.00	4.45%
001.270.2310.6260.500	Maintenance and Operatio	$4,542.00	$0.00	$0.00	$4,542.00	$0.00	$4,542.00	100.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$795.00	$205.00	$0.00	$205.00	20.50%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$605.00	$395.00	$220.00	$175.00	17.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$510.00	$490.00	$0.00	$490.00	49.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$375.00	$625.00	$220.00	$405.00	40.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$160.00	$840.00	$100.00	$740.00	74.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$575.00	$425.00	$330.00	$95.00	9.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$445.00	$555.00	$100.00	$455.00	45.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$220.00	$780.00	78.00%
001.270.2310.6320.500	ASBA Monthly Fee	$18,235.60	$0.00	$18,235.60	$0.00	$0.00	$0.00	0.00%
001.270.2310.6350.500	Audit Services	$8,690.00	$0.00	$2,911.00	$5,779.00	$5,779.00	$0.00	0.00%
001.270.2310.6520.500	Property/Liability Ins.	$41,160.00	$0.00	$0.00	$41,160.00	$0.00	$41,160.00	100.00%
001.270.2310.6540.500	Advertising	$1,664.00	$0.00	$0.00	$1,664.00	$0.00	$1,664.00	100.00%
001.270.2310.6580.500	Board Travel	$713.62	$0.00	$713.58	$0.04	$0.00	$0.04	0.01%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$144.99	$2,528.19	$1,471.81	$534.89	$936.92	23.42%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$3,204.57	$795.43	$789.50	$5.93	0.15%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$1,019.91	$2,980.09	$373.80	$2,606.29	65.16%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$111.40	$3,758.65	$241.35	$488.61	($247.26)	-6.18%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$241.23	$3,758.77	$378.25	$3,380.52	84.51%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$144.99	$3,399.67	$600.33	$414.74	$185.59	4.64%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$212.21	$2,582.35	$1,417.65	$434.32	$983.33	24.58%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$600.75	$3,399.25	84.98%
001.270.2310.6610.500	Board Supplies	$375.95	$0.00	$359.33	$16.62	$16.62	$0.00	0.00%
001.270.2310.6810.500	Board Dues & Fees	$1,150.00	$0.00	$1,150.00	$0.00	$0.00	$0.00	0.00%
001.270.2320.6111.500	Superintendent	$102,044.00	$0.00	$58,871.55	$43,172.45	$43,172.45	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$63,560.89	$0.00	$32,616.79	$30,944.10	$22,190.40	$8,753.70	13.77%
001.270.2320.6221.500	Social Security-OASDI	$10,626.86	$0.00	$5,672.41	$4,954.45	$359.65	$4,594.80	43.24%
001.270.2320.6222.500	Medicare	$2,485.20	$0.00	$1,326.62	$1,158.58	$84.11	$1,074.47	43.23%
001.270.2320.6231.500	Retirement	$15,575.27	$0.00	$8,591.12	$6,984.15	$556.88	$6,427.27	41.27%
001.270.2320.6232.500	Long Term Disability	$648.31	$0.00	$200.27	$448.04	$14.50	$433.54	66.87%
001.270.2320.6250.500	Uemployment Ins.	$200.00	$0.00	$45.18	$154.82	$154.82	$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	$462.54	$0.00	$388.80	$73.74	$73.74	$0.00	0.00%
001.270.2320.6290.500	Supt. Housing	$2,220.00	$0.00	$925.00	$1,295.00	$1,295.00	$0.00	0.00%
001.270.2320.6320.500	Prof.- Educational Servi	$15,374.00	$0.00	$7,500.00	$7,874.00	$7,874.00	$0.00	0.00%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,557.00	$230.76	$714.90	$842.10	$785.10	$57.00	3.66%
001.270.2320.6540.500	Advertising	$101.92	$0.00	$101.92	$0.00	$0.00	$0.00	0.00%
001.270.2320.6580.500	Travel	$5,470.81	$0.00	$2,071.07	$3,399.74	$0.00	$3,399.74	62.14%
001.270.2320.6590.500	Misc Purchased Services	$6,763.61	$0.00	$2,801.49	$3,962.12	$2,887.23	$1,074.89	15.89%
001.270.2320.6610.500	General Supplies	$935.39	$262.32	$861.91	$73.48	$49.87	$23.61	2.52%
001.270.2320.6699.500	Contingency	$590,857.83	$0.00	$0.00	$590,857.83	$0.00	$590,857.83	100.00%
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$0.00	$41,948.10	$30,761.90	$30,761.90	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$4,293.37	$0.00	$2,600.85	$1,692.52	$173.39	$1,519.13	35.38%
001.270.2323.6222.500	Medicare	$1,004.12	$0.00	$608.25	$395.87	$40.55	$355.32	35.39%
001.270.2323.6231.500	Retirement	$6,407.97	$0.00	$4,140.30	$2,267.67	$268.47	$1,999.20	31.20%
001.270.2323.6232.500	Long Term Disability	$260.94	$0.00	$96.45	$164.49	$6.99	$157.50	60.36%
001.270.2323.6580.500	Admin-Other Travel	$1,579.04	$0.00	$0.00	$1,579.04	$0.00	$1,579.04	100.00%
001.270.2323.6610.500	Admin-Other	$141.84	$0.00	$69.99	$71.85	$66.49	$5.36	3.78%
001.270.2500.6330.500	Financial Consultant	$52,168.00	$0.00	$21,062.44	$31,105.56	$22,013.46	$9,092.10	17.43%
001.270.2500.6332.500	Visons/Support Services	$8,110.11	$0.00	$4,312.11	$3,798.00	$0.00	$3,798.00	46.83%

Back to Agenda

District Office

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2500.6533.500	Postage	$1,089.77	$0.00	$374.81	$714.96	$20.00	$694.96	63.77%
001.270.2500.6580.500	Business Off. Travel	$263.77	$0.00	$0.00	$263.77	$0.00	$263.77	100.00%
001.270.2500.6610.500	Business Off. Supplies	$437.63	$0.00	$371.14	$66.49	$66.49	$0.00	0.00%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$300.00	$0.00	$280.00	$20.00	$0.00	$20.00	6.67%
001.270.2600.6430.500	Repair & Maintenance Ser	$1,960.55	$0.00	$1,960.55	$0.00	$0.00	$0.00	0.00%
001.270.2600.6531.500	Telephone	$12,021.44	$0.00	$7,011.74	$5,009.70	$5,009.70	$0.00	0.00%
001.270.2600.6610.500	Maintenance Supplies	$56.86	$0.00	$38.09	$18.77	$0.52	$18.25	32.10%
001.270.2650.6626.500	Vehicle Operation and Ma	$6,420.00	$70.65	$963.26	$5,456.74	$1,683.74	$3,773.00	58.77%
	FUND: Maintenance and Operation Fund - 001	$1,120,940.11	$1,877.32	$264,896.09	$856,044.02	$153,409.93	$702,634.09	62.68%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$2,303,130.59	$0.00	$0.00	$2,303,130.59	$0.00	$2,303,130.59	100.00%
610.270.1000.6731.500	FF&E District	$22,743.16	$0.00	$21,352.92	$1,390.24	$16,777.84	($15,387.60)	-67.66%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$40,531.10	($40,531.10)	$52,448.90	($92,980.00)	0.00%
610.270.4500.6340.500	Technical Services	$5,900.00	$0.00	$0.00	$5,900.00	$0.00	$5,900.00	100.00%
610.270.4500.6450.500	Construction Services	$2,025,361.12	$82,184.64	$1,488,840.89	$536,520.23	$558,644.32	($22,124.09)	-1.09%
	FUND: Capital Outlay - 610	$4,357,134.87	$82,184.64	$1,550,724.91	$2,806,409.96	$627,871.06	$2,178,538.90	50.00%
625.270.1000.6700.500	Soft Capital District OfficeFY	$207,490.00	$0.00	$0.00	$207,490.00	$0.00	$207,490.00	100.00%
	FUND: Soft Capital Allocation - 625	$207,490.00	$0.00	$0.00	$207,490.00	$0.00	$207,490.00	100.00%
	Grand Total:	$5,685,564.98	$84,061.96	$1,815,621.00	$3,869,943.98	$781,280.99	$3,088,662.99	54.32%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Chinle

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.103	Purchased Services	$464,182.27	$0.00	$105,067.73	$359,114.54	$359,114.53	$0.01	0.00%
001.272.1002.6610.103	General Supplies	$136.61	$0.00	$136.61	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.103	Site Expenses District F	$1,648.00	$0.00	$1,648.00	$0.00	$0.00	$0.00	0.00%
001.272.2310.6610.103	General Supplies	$217.47	$0.00	$217.47	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$466,184.35	$0.00	$107,069.81	$359,114.54	$359,114.53	$0.01	0.00%
610.270.1002.6731.103	CTE-Furniture and Equipm	$75,922.00	$0.00	$29,640.67	$46,281.33	$0.00	$46,281.33	60.96%
610.270.1002.6737.103	Technology CTE OFF. Chinle	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
610.270.1024.6731.103	FF&E BMAS Chinle	$3,850.00	$0.00	$0.00	$3,850.00	$0.00	$3,850.00	100.00%
610.270.1029.6731.103	FF&E Auto. Chinle	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$1,200.00	100.00%
610.270.1031.6610.103	General Supplies	$0.00	$0.00	$2,773.63	($2,773.63)	$0.00	($2,773.63)	0.00%
610.270.1031.6731.103	FF&E Construction Chinle	$2,865.00	$0.00	$924.98	$1,940.02	$0.00	$1,940.02	67.71%
610.270.1032.6642.103	Undesignated	$0.00	$0.00	$9,946.39	($9,946.39)	$1,029.00	($10,975.39)	0.00%
610.270.1032.6643.103	Undesignated	$0.00	$0.00	$1,749.06	($1,749.06)	$83.70	($1,832.76)	0.00%
610.270.1035.6642.103	Textbooks Electronics Chinle	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
610.270.1038.6642.103	Textbooks Marketing Chinle	$2,250.00	$0.00	$0.00	$2,250.00	$0.00	$2,250.00	100.00%
610.270.1038.6731.103	FF&E Sales/Mark Chinle	$25,833.00	$0.00	$0.00	$25,833.00	$0.00	$25,833.00	100.00%
610.270.1039.6720.103	Culinary Arts Bldgs & Imps Chi	$21,686.62	$0.00	$0.00	$21,686.62	$0.00	$21,686.62	100.00%
610.270.1039.6731.103	Furniture and Equipment	$1,000.00	$0.00	$7,851.00	($6,851.00)	$0.00	($6,851.00)	-685.10%
610.270.1041.6731.103	FF&E Welding Chinle	$51,102.00	$0.00	$51,101.62	$0.38	$0.00	$0.38	0.00%
610.270.1043.6731.103	FF&E Cosmetology Chinle	$5,300.00	$0.00	$0.00	$5,300.00	$0.00	$5,300.00	100.00%
610.270.1044.6642.103	Textbooks Agriscience Chinle	$12,581.62	$0.00	$0.00	$12,581.62	$0.00	$12,581.62	100.00%
610.270.1046.6731.103	Radiio/TV Productioin F	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1058.6731.103	Furniture and Equipment	$73,000.00	$0.00	$79,327.75	($6,327.75)	$0.00	($6,327.75)	-8.67%
610.272.1051.6642.103	Site Expenses Dist Funds	$738.00	$0.00	$738.00	$0.00	$0.00	$0.00	0.00%
	FUND: Capital Outlay - 610	$283,328.24	$0.00	$184,053.10	$99,275.14	$1,112.70	$98,162.44	34.65%
	Grand Total:	$749,512.59	$0.00	$291,122.91	$458,389.68	$360,227.23	$98,162.45	13.10%

End of Report

Back to Agenda

Ganado

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.104	Purchased Services	$179,001.65	$0.00	$0.00	$179,001.65	$179,001.65	$0.00	0.00%
001.272.1051.6562.104	Site Expenses District F	$2,678.00	$0.00	$2,678.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$181,679.65	$0.00	$2,678.00	$179,001.65	$179,001.65	$0.00	0.00%
610.270.1031.6731.104	Furniture and Equipment	$4,549.60	$0.00	$0.00	$4,549.60	$0.00	$4,549.60	100.00%
610.270.1032.6720.104	Bldgs & Imps Agriculture Ganad	$10,208.00	$0.00	$0.00	$10,208.00	$0.00	$10,208.00	100.00%
610.270.1039.6642.104	Culinary Arts-Textbooks	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
610.270.1039.6737.104	Culinary Arts-Technology	$0.00	$6,558.00	$6,558.00	($6,558.00)	$0.00	($6,558.00)	0.00%
610.270.1050.6720.104	Bldgs & Imps Drafting Ganado	$3,091.00	$0.00	$0.00	$3,091.00	$3,290.79	($199.79)	-6.46%
610.270.1050.6731.104	FF&E Drafting Ganado	$8,078.35	$0.00	$0.00	$8,078.35	$0.00	$8,078.35	100.00%
610.270.1050.6737.104	Technology - Drafting	$4,634.63	$0.00	$0.00	$4,634.63	$9,787.19	($5,152.56)	-111.18%
610.270.1051.6731.104	FF&E Nursing Ganado	$475.00	$0.00	$0.00	$475.00	$0.00	$475.00	100.00%
610.272.1051.6642.104	Textbooks Nursing Ganado	$1,383.75	$0.00	$1,383.75	$0.00	$0.00	$0.00	0.00%
	FUND: Capital Outlay - 610	$37,920.33	$6,558.00	$7,941.75	$29,978.58	$13,077.98	$16,900.60	44.57%
	Grand Total:	$219,599.98	$6,558.00	$10,619.75	$208,980.23	$192,079.63	$16,900.60	7.70%

End of Report

Back to Agenda

Monument Valley

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.101	Purchased Services	$0.00	$0.00	$0.00	$0.00	$168,449.25	($168,449.25)	0.00%
001.272.1051.6562.101	Site Expenses District F	$3,534.00	$0.00	$3,534.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$3,534.00	$0.00	$3,534.00	$0.00	$168,449.25	($168,449.25)	-4766.53%
610.270.1038.6731.101	Marketing	$0.00	$0.00	$11,275.46	($11,275.46)	$16,775.87	($28,051.33)	0.00%
610.270.1042.6720.101	Bldgs & Imps. ECE MVHS	$47,244.52	$0.00	$46,994.04	$250.48	$0.00	$250.48	0.53%
610.270.1044.6643.101	Inst. Aides Agriscience	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1044.6720.101	Bldgs & Imps. Agriscience Kaye	$16,000.00	$0.00	$0.00	$16,000.00	$0.00	$16,000.00	100.00%
610.270.1044.6731.101	FF&E Agriscience Kayenta	$53,590.90	$0.00	$2,590.90	$51,000.00	$0.00	$51,000.00	95.17%
610.270.1045.6643.101	Ins. Aides Graphic Comm	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$13,000.00	100.00%
610.270.1045.6720.101	Bldgs & Imps.	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$9,000.00	100.00%
610.270.1045.6731.101	FF&E Graphic Comm Kayenta	$108,000.00	$0.00	$10,442.72	$97,557.28	$16,775.87	$80,781.41	74.80%
610.270.1051.6731.101	FF&E Nursing Monument Va	$3,500.00	$0.00	$1,492.06	$2,007.94	$7.24	$2,000.70	57.16%
610.272.1051.6642.101	Textbooks Nursing Kayenta	$1,568.25	$0.00	$1,568.25	$0.00	$0.00	$0.00	0.00%
	FUND: Capital Outlay - 610	$253,903.67	$0.00	$74,363.43	$179,540.24	$33,558.98	$145,981.26	57.49%
	Grand Total:	$257,437.67	$0.00	$77,897.43	$179,540.24	$202,008.23	($22,467.99)	-8.73%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Pinon

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.102	Purchased Services	$46,861.71	$0.00	$46,861.71	$0.00	$32,131.57	($32,131.57)	-68.57%
001.272.1051.6320.102	Professional - Educational Ser	$325.00	$0.00	$325.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.102	Site Expenses District F	$2,678.00	$0.00	$2,678.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$49,864.71	$0.00	$49,864.71	$0.00	$32,131.57	($32,131.57)	-64.44%
610.270.1031.6731.102	FF&E Construction Pinon	$976.64	$0.00	$2,047.97	($1,071.33)	$0.00	($1,071.33)	-109.70%
610.272.1051.6642.102	Textbooks Nursing Pinon	$1,383.75	$0.00	$1,383.75	$0.00	$0.00	$0.00	0.00%
	FUND: Capital Outlay - 610	$2,360.39	$0.00	$3,431.72	($1,071.33)	$0.00	($1,071.33)	-45.39%
	Grand Total:	$52,225.10	$0.00	$53,296.43	($1,071.33)	$32,131.57	($33,202.90)	-63.58%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Red Mesa

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.105	Purchased Services	$0.00	$0.00	$0.00	$0.00	$73,709.17	($73,709.17)	0.00%
001.272.1051.6320.105	Professional - Educational Ser	$100.00	$0.00	$100.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.105	Site Expenses District F	$1,442.00	$0.00	$1,442.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$1,542.00	$0.00	$1,542.00	$0.00	$73,709.17	($73,709.17)	-4780.10%
610.272.1051.6642.105	Textbooks Nursing Red Mesa	$738.00	$0.00	$738.00	$0.00	$0.00	$0.00	0.00%
	FUND: Capital Outlay - 610	$738.00	$0.00	$738.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:	$2,280.00	$0.00	$2,280.00	$0.00	$73,709.17	($73,709.17)	-3232.86%

End of Report

Back to Agenda

Tuba City

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.108	Purchased Services	$263,835.60	$0.00	$139,291.96	$124,543.64	$124,543.64	$0.00	0.00%
001.272.1051.6320.108	Nursing - Professiional	$108.00	$0.00	$108.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.108	Site Expenses District F	$2,472.00	$0.00	$2,472.00	$0.00	$0.00	$0.00	0.00%
001.272.2310.6610.108	General Supplies	$136.71	$0.00	$136.71	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$266,552.31	$0.00	$142,008.67	$124,543.64	$124,543.64	$0.00	0.00%
610.270.1002.6731.108	FF&E CTE Office Tuba Cit	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$60,000.00	100.00%
610.270.1002.6737.108	Undesignated	$0.00	$0.00	$433.19	($433.19)	$0.00	($433.19)	0.00%
610.270.1024.6737.108	Technology BMAS Tuba City	$0.00	$0.00	$3,238.03	($3,238.03)	$0.82	($3,238.85)	0.00%
610.270.1029.6737.108	Undesignated	$0.00	$0.00	$1,392.39	($1,392.39)	$0.82	($1,393.21)	0.00%
610.270.1031.6737.108	Undesignated	$0.00	$0.00	$1,373.21	($1,373.21)	$368.26	($1,741.47)	0.00%
610.270.1039.6737.108	Undesignated	$0.00	$0.00	$2,521.04	($2,521.04)	$0.82	($2,521.86)	0.00%
610.270.1040.6737.108	Undesignated	$0.00	$0.00	$3,729.88	($3,729.88)	$0.82	($3,730.70)	0.00%
610.270.1041.6737.108	Undesignated	$0.00	$0.00	$2,351.01	($2,351.01)	$368.26	($2,719.27)	0.00%
610.270.1042.6737.108	Capital Outlay	$0.00	$0.00	$4,265.90	($4,265.90)	$1.64	($4,267.54)	0.00%
610.270.1045.6737.108	FF&E Graphics Tuba City	$0.00	$0.00	$18,153.83	($18,153.83)	$374.98	($18,528.81)	0.00%
610.270.1051.6737.108	Nursing - Technology	$0.00	$0.00	$897.11	($897.11)	$0.82	($897.93)	0.00%
610.272.1051.6642.108	Textbooks Nursing Tuba City	$1,107.00	$0.00	$1,107.00	$0.00	$0.00	$0.00	0.00%
	FUND: Capital Outlay - 610	$61,107.00	$0.00	$39,462.59	$21,644.41	$1,117.24	$20,527.17	33.59%
	Grand Total:	$327,659.31	$0.00	$181,471.26	$146,188.05	$125,660.88	$20,527.17	6.26%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Sanders

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6590.107	Maintenance and Operatio	$0.00	$0.00	$0.00	$0.00	$22,205.65	($22,205.65)	0.00%
001.270.1000.6591.107	Purchased Services	$88,822.63	$0.00	$0.00	$88,822.63	$66,616.96	$22,205.67	25.00%
001.272.1051.6320.107	Nursing - Professiional	$275.00	$0.00	$275.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.107	Site Expenses District F	$2,472.00	$0.00	$2,472.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$91,569.63	$0.00	$2,747.00	$88,822.63	$88,822.61	$0.02	0.00%
610.270.1002.6731.107	FF&E CTE Office Sanders	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
610.270.1031.6731.107	Furniture and Equipment	$3,010.00	$0.00	$659.98	$2,350.02	$0.00	$2,350.02	78.07%
610.270.1041.6731.107	FF&E Welding Sanders	$2,650.00	$0.00	$0.00	$2,650.00	$0.00	$2,650.00	100.00%
610.270.1044.6643.107	Instructional Aids	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1045.6737.107	Technology Graphics Sanders	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
610.270.1050.6737.107	Technology Drafting Sanders	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
610.272.1051.6642.107	Textbooks Nursing Sander	$1,291.50	$0.00	$1,291.50	$0.00	$0.00	$0.00	0.00%
	FUND: Capital Outlay - 610	$24,951.50	$0.00	$1,951.48	$23,000.02	$0.00	$23,000.02	92.18%
	Grand Total:	$116,521.13	$0.00	$4,698.48	$111,822.65	$88,822.61	$23,000.04	19.74%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Window Rock

From Date: 2/1/2012 To Date: 2/29/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.106	Purchased Services	$197,264.84	$0.00	$0.00	$197,264.84	$197,264.84	$0.00	0.00%
001.272.1051.6320.106	Nursing - Professiional	$75.00	$0.00	$75.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.106	Site Expenses District F	$1,648.00	$0.00	$1,648.00	$0.00	$0.00	$0.00	0.00%
001.272.2310.6610.106	General Supplies	$291.82	$0.00	$291.82	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$199,279.66	$0.00	$2,014.82	$197,264.84	$197,264.84	$0.00	0.00%
610.270.1002.6642.106	Textbooks	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
610.270.1025.6642.106	Textbooks Law & Public Safety	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1031.6731.106	F&E - Construction	$0.00	$0.00	$6,642.00	($6,642.00)	$0.00	($6,642.00)	0.00%
610.270.1038.6642.106	Textbooks	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
610.270.1041.6642.106	Textbooks	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
610.270.1041.6731.106	FF&E Welding Window Rock	$7,240.00	$0.00	$0.00	$7,240.00	$0.00	$7,240.00	100.00%
610.272.1051.6642.106	Textbooks Nursing Window Rock	$738.00	$0.00	$738.00	$0.00	$0.00	$0.00	0.00%
	FUND: Capital Outlay - 610	$20,978.00	$0.00	$7,380.00	$13,598.00	$0.00	$13,598.00	64.82%
	Grand Total:	$220,257.66	$0.00	$9,394.82	$210,862.84	$197,264.84	$13,598.00	6.17%

End of Report

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1000.6320.102		Pinon Unified SD			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	54	10/04/11 Recode using correct object code per USFR					(46,861.71)	
	120059	PINON UNIFIED SCHOOL DIST.	08/22/11	Closed		46,861.71	46,861.71	0.00
					Totals:	46,861.71	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6320.103		Chinle Unified SD			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	54	10/04/11 Recode using correct object code per USFR					(105,067.73)	
	120062	CHINLE UNIFIED SCHOOL DISTRICT	08/23/11	Closed		105,067.73	105,067.73	0.00
					Totals:	105,067.73	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6320.108		Tuba City			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	54	10/04/11 Recode using correct object code per USFR					(139,291.96)	
	120063	TUBA CITY USD NO. 15	08/23/11	Closed		139,291.96	139,291.96	0.00
					Totals:	139,291.96	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6590.107		Maintenance and Operatio			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120187	SANDERS UNIFIED SCHOOL DIST.	01/30/12	Open		22,205.65	0.00	22,205.65
					Totals:	22,205.65	0.00	22,205.65
					Un-Expended Bal:	0.00	Budget Balance:	(22,205.65)
001.270.1000.6591.101		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				168,449.25			
	120184	KAYENTA UNIFIED SCH. DISTRICT	01/30/12	Open		168,449.25	0.00	168,449.25
					Totals:	168,449.25	0.00	168,449.25
					Un-Expended Bal:	168,449.25	Budget Balance:	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1000.6591.102		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				78,996.33			
	54	10/04/11 Recode using correct object code per USFR					46,861.71	
	120185	PINON UNIFIED SCHOOL DIST.	01/30/12	Open		32,131.57	0.00	32,131.57
					Totals:	32,131.57	46,861.71	32,131.57
					Un-Expended Bal:	32,134.62	Budget Balance:	3.05
001.270.1000.6591.103		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				464,182.27			
	54	10/04/11 Recode using correct object code per USFR					105,067.73	
	120182	CHINLE UNIFIED SCHOOL DISTRICT	01/30/12	Open		359,114.53	0.00	359,114.53
					Totals:	359,114.53	105,067.73	359,114.53
					Un-Expended Bal:	359,114.54	Budget Balance:	0.01
001.270.1000.6591.104		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				179,001.65			
	120183	GANADO UNIFIED SCHOOL DISTRICT	01/30/12	Open		179,001.65	0.00	179,001.65
					Totals:	179,001.65	0.00	179,001.65
					Un-Expended Bal:	179,001.65	Budget Balance:	0.00
001.270.1000.6591.105		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				73,709.17			
	120186	RED MESA UNIFIED SCHOOL DIST.	01/30/12	Open		73,709.17	0.00	73,709.17
					Totals:	73,709.17	0.00	73,709.17
					Un-Expended Bal:	73,709.17	Budget Balance:	0.00
001.270.1000.6591.106		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				197,264.84			
	120188	WINDOW ROCK UNIFIED SCH. DIST.	01/30/12	Open		197,264.84	0.00	197,264.84
					Totals:	197,264.84	0.00	197,264.84
					Un-Expended Bal:	197,264.84	Budget Balance:	0.00
001.270.1000.6591.107		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				88,822.63			
	120187	SANDERS UNIFIED SCHOOL DIST.	01/30/12	Open		66,616.96	0.00	66,616.96

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	66,616.96	0.00	66,616.96
					Un-Expended Bal:	88,822.63	Budget Balance:	22,205.67
001.270.1000.6591.108		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				263,835.60			
	54	10/04/11 Recode using correct object code per USFR					139,291.96	
	120189	TUBA CITY USD NO. 15	01/30/12	Open		124,543.64	0.00	124,543.64
					Totals:	124,543.64	139,291.96	124,543.64
					Un-Expended Bal:	124,543.64	Budget Balance:	0.00
001.270.1002.6610.103		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	112	12/30/11 Change expense to correct program code and correct unit code					(136.61)	
	120142	LELVIS, GREGORY	11/17/11	Closed		136.61	136.61	0.00
					Totals:	136.61	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1004.6534.500		VC INTERNET ACCESS			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				110.16			
	120105	INTERACTIVE EDUCATIONAL SERVIC	09/28/11	Closed		110.16	110.16	0.00
					Totals:	110.16	110.16	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1041.6320.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				445.00			
	120161	AMERICAN WELDING SOCIETY	01/05/12	Closed		445.00	445.00	0.00
					Totals:	445.00	445.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6562.101		NURSING (Tuition)			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	112	12/30/11 Change expense to correct program code and correct unit code					(2,884.00)	
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		2,884.00	2,884.00	0.00
					Totals:	2,884.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2110.6332.500		ABS ADM Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				15,744.74			
	120019	VERDE CONSULTING	07/25/11	Open		8,400.00	5,600.00	2,800.00
	120130	TYLER TECHNOLOGIES	11/07/11	Closed		6,644.74	6,644.74	0.00
					Totals:	15,044.74	12,244.74	2,800.00
					Un-Expended Bal:	3,500.00	Budget Balance:	700.00
001.270.2210.6260.516		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120116	ARIZONA DEPT. OF EC SECURITY	10/21/11	Open		200.00	103.05	96.95
					Totals:	200.00	103.05	96.95
					Un-Expended Bal:	(103.05)	Budget Balance:	(200.00)
001.270.2310.6310.501		Yazzie, Margaret-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120096	U.S. BANK	09/22/11	Closed		510.00	510.00	0.00
	120136	AZ. SCHOOL BOARDS ASSOC.	11/16/11	Closed		285.00	285.00	0.00
					Totals:	795.00	795.00	0.00
					Un-Expended Bal:	205.00	Budget Balance:	205.00
001.270.2310.6310.502		Allen,Theodore -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120003	AZ. SCHOOL BOARDS ASSOC.	07/05/11	Closed		190.00	190.00	0.00
	120064	AZ. SCHOOL BOARDS ASSOC.	08/24/11	Open		220.00	0.00	220.00
	120136	AZ. SCHOOL BOARDS ASSOC.	11/16/11	Closed		415.00	415.00	0.00
					Totals:	825.00	605.00	220.00
					Un-Expended Bal:	395.00	Budget Balance:	175.00
001.270.2310.6310.503		Smith, Lavina-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120096	U.S. BANK	09/22/11	Closed		510.00	510.00	0.00
					Totals:	510.00	510.00	0.00
					Un-Expended Bal:	490.00	Budget Balance:	490.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6310.504		Todacheeny, Wallace-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120003	AZ. SCHOOL BOARDS ASSOC.	07/05/11	Closed		190.00	190.00	0.00
	120064	AZ. SCHOOL BOARDS ASSOC.	08/24/11	Open		220.00	0.00	220.00
	120095	AZ. SCHOOL BOARDS ASSOC.	09/22/11	Closed		25.00	25.00	0.00
	120096	U.S. BANK	09/22/11	Closed		160.00	160.00	0.00
					Totals:	595.00	375.00	220.00
					Un-Expended Bal:	625.00	Budget Balance:	405.00
001.270.2310.6310.505		Shepherd Ambrose-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120096	U.S. BANK	09/22/11	Closed		160.00	160.00	0.00
	120163	AZ. SCHOOL BOARDS ASSOC.	01/10/12	Open		100.00	0.00	100.00
					Totals:	260.00	160.00	100.00
					Un-Expended Bal:	840.00	Budget Balance:	740.00
001.270.2310.6310.506		Kirk, Eugene -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120064	AZ. SCHOOL BOARDS ASSOC.	08/24/11	Open		330.00	0.00	330.00
	120096	U.S. BANK	09/22/11	Closed		160.00	160.00	0.00
	120136	AZ. SCHOOL BOARDS ASSOC.	11/16/11	Closed		415.00	415.00	0.00
					Totals:	905.00	575.00	330.00
					Un-Expended Bal:	425.00	Budget Balance:	95.00
001.270.2310.6310.507		Tom, Mary-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120096	U.S. BANK	09/22/11	Closed		160.00	160.00	0.00
	120136	AZ. SCHOOL BOARDS ASSOC.	11/16/11	Closed		285.00	285.00	0.00
	120163	AZ. SCHOOL BOARDS ASSOC.	01/10/12	Open		100.00	0.00	100.00
					Totals:	545.00	445.00	100.00
					Un-Expended Bal:	555.00	Budget Balance:	455.00
001.270.2310.6310.508		Tooke, Shannon-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120064	AZ. SCHOOL BOARDS ASSOC.	08/24/11	Open		220.00	0.00	220.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	220.00	0.00	220.00
					Un-Expended Bal:	1,000.00	Budget Balance:	780.00
001.270.2310.6320.500		ASBA Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				18,235.60			
	120020	AZ. SCHOOL BOARDS ASSOC.	07/25/11	Closed		2,745.60	2,745.60	0.00
	120030	AZ. SCHOOL BOARDS ASSOC.	07/28/11	Closed		1,290.00	1,290.00	0.00
	120031	TANO, ROCKY	08/01/11	Closed		13,950.00	13,950.00	0.00
	120076	REDHOUSE, RAYMOND J.	09/02/11	Closed		250.00	250.00	0.00
					Totals:	18,235.60	18,235.60	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6350.500		Audit Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,690.00			
	120146	HAFEN, BUCKNER, EVERETT & GRAF	11/29/11	Open		8,690.00	2,911.00	5,779.00
					Totals:	8,690.00	2,911.00	5,779.00
					Un-Expended Bal:	5,779.00	Budget Balance:	0.00
001.270.2310.6580.500		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				713.62			
	120145	U.S. BANK	11/28/11	Closed		713.62	713.58	0.00
					Totals:	713.62	713.58	0.00
					Un-Expended Bal:	0.04	Budget Balance:	0.04
001.270.2310.6580.501		Yazzie, Margaret-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	120005	YAZZIE, MARGARET	07/05/11	Closed		266.44	266.44	0.00
	120009	U.S. BANK	07/14/11	Open		315.42	315.42	0.00
	120011	YAZZIE, MARGARET	07/14/11	Closed		130.83	130.83	0.00
	120034	YAZZIE, MARGARET	08/02/11	Open		825.92	291.03	534.89
	120101	YAZZIE, MARGARET	09/28/11	Closed		219.42	219.42	0.00
	120121	U.S. BANK	10/24/11	Closed		524.80	524.80	0.00
	120145	U.S. BANK	11/28/11	Closed		237.87	237.86	0.00
	120147	YAZZIE, MARGARET	11/29/11	Closed		217.62	217.62	0.00
	120167	U.S. BANK	01/10/12	Closed		144.99	144.99	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120170	N.A.T.I.V.E REVOLVING FUND	01/12/12	Closed		179.78	179.78	0.00
					Totals:	3,063.09	2,528.19	534.89
					Un-Expended Bal:	1,471.81	Budget Balance:	936.92
001.270.2310.6580.502		Allen, Theodore-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	120002	ALLEN, THEODORE	07/05/11	Closed		578.03	578.03	0.00
	120009	U.S. BANK	07/14/11	Open		801.55	420.56	380.99
	120013	ALLEN, THEODORE	07/14/11	Closed		101.46	101.46	0.00
	120040	ALLEN, THEODORE	08/02/11	Open		565.15	156.64	408.51
	120047	ALLEN, THEODORE	08/11/11	Closed		333.02	333.02	0.00
	120069	ALLEN, THEODORE	08/25/11	Closed		30.75	30.75	0.00
	120073	U.S. BANK	08/30/11	Closed		591.53	510.33	0.00
	120117	ALLEN, THEODORE	10/24/11	Closed		393.65	393.65	0.00
	120139	ALLEN, THEODORE	11/17/11	Closed		323.34	323.34	0.00
	120145	U.S. BANK	11/28/11	Closed		356.81	356.79	0.00
					Totals:	4,075.29	3,204.57	789.50
					Un-Expended Bal:	795.43	Budget Balance:	5.93
001.270.2310.6580.503		Smith, Lavina-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	120035	SMITH, LAVINA	08/02/11	Open		433.43	59.63	373.80
	120060	SMITH, LAVINA	08/23/11	Closed		65.86	65.86	0.00
	120102	SMITH, LAVINA	09/28/11	Closed		340.46	340.46	0.00
	120121	U.S. BANK	10/24/11	Closed		553.96	553.96	0.00
					Totals:	1,393.71	1,019.91	373.80
					Un-Expended Bal:	2,980.09	Budget Balance:	2,606.29
001.270.2310.6580.504		Todacheeny, Wallace-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	73	10/31/11 Post voided warrants # 5800086238 & 5800087519 Wallace Todacheny & Shannon Tooke					(155.75)	
	120004	TODACHEENY, WALLACE	07/05/11	Closed		313.73	313.73	0.00
	120009	U.S. BANK	07/14/11	Open		696.41	877.16	0.00
	120010	TODACHEENY, WALLACE	07/14/11	Closed		63.19	63.19	0.00
	120015	TODACHEENY, WALLACE	07/18/11	Closed		155.75	155.75	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120028	N.A.T.I.V.E REVOLVING FUND	07/27/11	Closed		155.75	155.75	0.00
	120033	TODACHEENY, WALLACE	08/02/11	Open		876.65	388.04	488.61
	120046	N.A.T.I.V.E REVOLVING FUND	08/11/11	Closed		265.67	265.67	0.00
	120048	TODACHEENY, WALLACE	08/11/11	Closed		259.88	259.88	0.00
	120073	U.S. BANK	08/30/11	Closed		394.35	340.22	0.00
	120091	TODACHEENY, WALLACE	09/20/11	Closed		113.17	113.17	0.00
	120100	TODACHEENY, WALLACE	09/28/11	Closed		182.01	182.01	0.00
	120109	TODACHEENY, WALLACE	09/29/11	Closed		119.26	119.26	0.00
	120121	U.S. BANK	10/24/11	Closed		353.08	353.08	0.00
	120150	TODACHEENY, WALLACE	12/05/11	Closed		58.74	58.74	0.00
	120167	U.S. BANK	01/10/12	Closed		111.40	111.40	0.00
	120169	TODACHEENY, WALLACE	01/12/12	Closed		157.35	157.35	0.00
					Totals:	4,276.39	3,758.65	488.61
					Un-Expended Bal:	241.35	Budget Balance:	(247.26)

001.270.2310.6580.505	Shepherd, Ambrose-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				4,000.00			
120036	SHEPHERD, AMBROSE	08/02/11	Open		378.25	0.00	378.25
120089	N.A.T.I.V.E REVOLVING FUND	09/15/11	Void		111.25	0.00	0.00
120103	SHEPHERD, AMBROSE	09/28/11	Closed		241.23	241.23	0.00
120121	U.S. BANK	10/24/11	Closed		0.00	0.00	0.00
				Totals:	730.73	241.23	378.25
				Un-Expended Bal:	3,758.77	Budget Balance:	3,380.52

001.270.2310.6580.506	Kirk, Eugene-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				4,000.00			
120007	KIRK, EUGENE	07/05/11	Closed		281.12	281.12	0.00
120009	U.S. BANK	07/14/11	Open		315.42	315.42	0.00
120039	KIRK, EUGENE	08/02/11	Open		612.32	197.58	414.74
120067	KIRK, EUGENE	08/24/11	Closed		271.19	271.19	0.00
120073	U.S. BANK	08/30/11	Closed		591.53	340.22	0.00
120107	KIRK, EUGENE	09/28/11	Closed		223.43	223.43	0.00
120121	U.S. BANK	10/24/11	Closed		524.80	524.80	0.00
120138	KIRK, EUGENE	11/17/11	Closed		251.31	251.31	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120145	U.S. BANK	11/28/11	Closed		654.70	654.70	0.00
	120167	U.S. BANK	01/10/12	Closed		144.99	144.99	0.00
	120170	N.A.T.I.V.E REVOLVING FUND	01/12/12	Closed		194.91	194.91	0.00
					Totals:	4,065.72	3,399.67	414.74
					Un-Expended Bal:	600.33	Budget Balance:	185.59
001.270.2310.6580.507		Tom, Mary-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	120006	TOM, MARY	07/05/11	Closed		306.04	306.04	0.00
	120009	U.S. BANK	07/14/11	Open		315.42	315.42	0.00
	120012	TOM, MARY	07/14/11	Closed		59.63	59.63	0.00
	120037	TOM, MARY	08/02/11	Open		703.10	268.78	434.32
	120098	TOM, MARY	09/23/11	Closed		60.57	60.57	0.00
	120104	TOM, MARY	09/28/11	Closed		288.84	288.84	0.00
	120121	U.S. BANK	10/24/11	Closed		303.08	303.08	0.00
	120140	TOM, MARY	11/17/11	Closed		240.31	240.31	0.00
	120145	U.S. BANK	11/28/11	Closed		237.87	237.86	0.00
	120162	TOM, MARY	01/10/12	Closed		94.70	94.70	0.00
	120167	U.S. BANK	01/10/12	Closed		212.21	212.21	0.00
	120170	N.A.T.I.V.E REVOLVING FUND	01/12/12	Closed		194.91	194.91	0.00
					Totals:	3,016.68	2,582.35	434.32
					Un-Expended Bal:	1,417.65	Budget Balance:	983.33
001.270.2310.6580.508		Tooke, Shannon-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	73	10/31/11	Post voided warrants # 5800086238 & 5800087519	Wallace Todacheny & Shannon Tooke			(221.42)	
	120038	TOOKE, SHANNON	08/02/11	Open		600.75	0.00	600.75
	120065	TOOKE, SHANNON	08/24/11	Closed		221.42	221.42	0.00
					Totals:	822.17	0.00	600.75
					Un-Expended Bal:	4,000.00	Budget Balance:	3,399.25
001.270.2310.6610.103		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	112	12/30/11	Change expense to correct program code and correct unit code				(217.47)	
	120132	BASHAS MARKETS INC	11/07/11	Closed		272.50	217.47	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	272.50	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.106		Governing Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	112	12/30/11 Change expense to correct program code and correct unit code					(291.82)	
	120111	PEEWEE'S KITCHEN	10/06/11	Closed		291.82	291.82	0.00
					Totals:	291.82	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.108		Governing Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	112	12/30/11 Change expense to correct program code and correct unit code					(136.71)	
	120090	BEGAY, WOODY	09/15/11	Closed		218.00	136.71	0.00
					Totals:	218.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.500		Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				375.95			
	120042	U.S. BANK	08/03/11	Closed		316.48	316.48	0.00
	120113	U.S. BANK	10/19/11	Closed		42.85	42.85	0.00
	120128	U.S. BANK	11/07/11	Closed		78.48	0.00	0.00
	120133	KAYENTA UNIFIED SCH. DISTRICT	11/08/11	Open		16.62	0.00	16.62
					Totals:	454.43	359.33	16.62
					Un-Expended Bal:	16.62	Budget Balance:	0.00
001.270.2310.6810.500		Board Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,150.00			
	120051	NSBA	08/16/11	Closed		1,150.00	1,150.00	0.00
					Totals:	1,150.00	1,150.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2320.6250.500		Uemployment Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	120024	ARIZONA DEPT. OF EC SECURITY	07/25/11	Open		200.00	45.18	154.82

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	200.00	45.18	154.82
					Un-Expended Bal:	154.82	Budget Balance:	0.00
001.270.2320.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				462.54			
	120116	ARIZONA DEPT. OF EC SECURITY	10/21/11	Open		462.54	388.80	73.74
					Totals:	462.54	388.80	73.74
					Un-Expended Bal:	73.74	Budget Balance:	0.00
001.270.2320.6290.500		Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,220.00			
	120050	KAYENTA UNIFIED SCH. DISTRICT	08/16/11	Open		2,220.00	925.00	1,295.00
					Totals:	2,220.00	925.00	1,295.00
					Un-Expended Bal:	1,295.00	Budget Balance:	0.00
001.270.2320.6320.500		Prof.- Educational Servi			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				15,374.00			
	120071	XEROX (2)	08/25/11	Open		365.00	0.00	365.00
	120165	NATIVE POLICY GROUP, LLC	01/10/12	Open		14,500.00	7,500.00	7,000.00
	120190	CD PUBLICATIONS	01/31/12	Open		509.00	0.00	509.00
					Totals:	15,374.00	7,500.00	7,874.00
					Un-Expended Bal:	7,874.00	Budget Balance:	0.00
001.270.2320.6410.500		Utilities/Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,557.00			
	120056	NTUA	08/17/11	Open		1,500.00	714.90	785.10
					Totals:	1,500.00	714.90	785.10
					Un-Expended Bal:	842.10	Budget Balance:	57.00
001.270.2320.6540.500		Advertising			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				101.92			
	120045	NAVAJO TIMES	08/08/11	Closed		101.92	101.92	0.00
					Totals:	101.92	101.92	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2320.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,470.81			
	120009	U.S. BANK	07/14/11	Open		575.96	575.96	0.00
	120014	ACTE/AZ	07/17/11	Closed		459.00	459.00	0.00
	120097	PIMA COUNTY JTED	09/22/11	Closed		165.00	165.00	0.00
	120136	AZ. SCHOOL BOARDS ASSOC.	11/16/11	Closed		830.00	830.00	0.00
	120159	GERALDINE BEGAY	01/03/12	Closed		41.11	41.11	0.00
					Totals:	2,071.07	2,071.07	0.00
					Un-Expended Bal:	3,399.74	Budget Balance:	3,399.74
001.270.2320.6590.500		Misc Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,763.61			
	120052	XEROX CORPORATION (4)	08/16/11	Open		5,688.72	2,801.49	2,887.23
					Totals:	5,688.72	2,801.49	2,887.23
					Un-Expended Bal:	3,962.12	Budget Balance:	1,074.89
001.270.2320.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				935.39			
	120057	U.S. BANK	08/17/11	Closed		97.67	97.66	0.00
	120058	LESHER, KAREN	08/17/11	Closed		64.21	58.91	0.00
	120113	U.S. BANK	10/19/11	Closed		69.98	69.98	0.00
	120128	U.S. BANK	11/07/11	Closed		127.53	151.62	0.00
	120133	KAYENTA UNIFIED SCH. DISTRICT	11/08/11	Open		49.87	0.00	49.87
	120148	U.S. BANK	12/05/11	Closed		207.86	211.28	0.00
	120164	U.S. BANK	01/10/12	Closed		10.14	10.14	0.00
	120178	LESHER, KAREN	01/27/12	Closed		285.93	262.32	0.00
					Totals:	913.19	861.91	49.87
					Un-Expended Bal:	73.48	Budget Balance:	23.61
001.270.2323.6610.500		Admin-Other			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				141.84			
	120113	U.S. BANK	10/19/11	Closed		69.99	69.99	0.00
	120133	KAYENTA UNIFIED SCH. DISTRICT	11/08/11	Open		66.49	0.00	66.49

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	136.48	69.99	66.49
					Un-Expended Bal:	71.85	Budget Balance:	5.36
001.270.2410.6210.515		Employee Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				7,000.00			
	120110	ASBAIT	10/06/11	Closed		4,818.00	4,818.00	0.00
					Totals:	4,818.00	4,818.00	0.00
					Un-Expended Bal:	2,182.00	Budget Balance:	2,182.00
001.270.2410.6260.515		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	120116	ARIZONA DEPT. OF EC SECURITY	10/21/11	Open		200.00	32.31	167.69
					Totals:	200.00	32.31	167.69
					Un-Expended Bal:	167.69	Budget Balance:	0.00
001.270.2410.6320.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120112	ACT	10/10/11	Void		45.00	0.00	0.00
					Totals:	45.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2410.6610.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				171.80			
	120113	U.S. BANK	10/19/11	Closed		69.98	69.98	0.00
	120133	KAYENTA UNIFIED SCH. DISTRICT	11/08/11	Open		66.49	0.00	66.49
	120174	U.S. BANK	01/23/12	Closed		35.33	35.33	0.00
					Totals:	171.80	105.31	66.49
					Un-Expended Bal:	66.49	Budget Balance:	0.00
001.270.2500.6330.500		Financial Consultant			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				52,168.00			
	120043	C&S FINANCIAL CONSU.,LLC	08/04/11	Open		40,000.00	21,062.44	22,013.46
					Totals:	40,000.00	21,062.44	22,013.46
					Un-Expended Bal:	31,105.56	Budget Balance:	9,092.10

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2500.6332.500		Visons/Support Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,110.11			
	120081	WINDSOR MANAGEMENT GROUP	09/14/11	Closed		3,187.56	3,187.56	0.00
	120160	TYLER TECHNOLOGIES	01/04/12	Closed		1,124.55	1,124.55	0.00
					Totals:	4,312.11	4,312.11	0.00
					Un-Expended Bal:	3,798.00	Budget Balance:	3,798.00
001.270.2500.6533.500		Postage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,089.77			
	120017	N.A.T.I.V.E REVOLVING FUND	07/25/11	Closed		161.20	161.20	0.00
	120044	N.A.T.I.V.E REVOLVING FUND	08/05/11	Closed		5.92	5.92	0.00
	120079	LESHER, KAREN	09/12/11	Closed		12.93	12.93	0.00
	120120	N.A.T.I.V.E REVOLVING FUND	10/24/11	Closed		90.96	90.96	0.00
	120129	N.A.T.I.V.E REVOLVING FUND	11/07/11	Closed		49.92	49.92	0.00
	120149	N.A.T.I.V.E REVOLVING FUND	12/05/11	Closed		5.72	5.72	0.00
	120166	N.A.T.I.V.E REVOLVING FUND	01/10/12	Closed		48.16	48.16	0.00
	120175	LESHER, KAREN	01/23/12	Open		20.00	0.00	20.00
					Totals:	394.81	374.81	20.00
					Un-Expended Bal:	714.96	Budget Balance:	694.96
001.270.2500.6610.500		Business Off. Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				437.63			
	120025	XEROX CORPORATION - 2	07/25/11	Closed		144.59	144.59	0.00
	120057	U.S. BANK	08/17/11	Closed		97.66	97.66	0.00
	120058	LESHER, KAREN	08/17/11	Closed		64.21	58.91	0.00
	120113	U.S. BANK	10/19/11	Closed		69.98	69.98	0.00
	120133	KAYENTA UNIFIED SCH. DISTRICT	11/08/11	Open		66.49	0.00	66.49
					Totals:	442.93	371.14	66.49
					Un-Expended Bal:	66.49	Budget Balance:	0.00
001.270.2500.6810.500		Bus. Off. Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	120114	BANK OF THE WEST	10/19/11	Closed		280.00	280.00	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	280.00	280.00	0.00
					Un-Expended Bal:	20.00	Budget Balance:	20.00
001.270.2600.6341.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				117.11			
	120157	ALARM ELECTRONICS & COMMUNICATIONS	12/20/11	Closed		117.11	117.11	0.00
					Totals:	117.11	117.11	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2600.6430.500		Repair & Maintenance Ser			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,960.55			
	120057	U.S. BANK	08/17/11	Closed		38.36	38.36	0.00
	120134	U.S. BANK	11/09/11	Closed		835.08	835.08	0.00
	120148	U.S. BANK	12/05/11	Closed		38.36	35.94	0.00
	120152	U.S. BANK	12/08/11	Closed		1,051.17	1,051.17	0.00
					Totals:	1,962.97	1,960.55	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2600.6531.500		Telephone			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				12,021.44			
	120023	FRONTIER COMMUNICATIONS	07/25/11	Open		8,495.00	5,440.39	3,054.61
	120027	CELLULARONE OF NE ARIZONA	07/25/11	Open		1,905.00	1,044.79	860.21
	120029	PREMIERE GLOBAL SERVICES	07/28/11	Closed		61.44	61.44	0.00
	120049	PREMIERE GLOBAL SERVICES	08/16/11	Open		1,560.00	465.12	1,094.88
					Totals:	12,021.44	7,011.74	5,009.70
					Un-Expended Bal:	5,009.70	Budget Balance:	0.00
001.270.2600.6610.500		Maintenance Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				56.86			
	120158	HILLYARD	01/03/12	Open		38.61	38.09	0.52
					Totals:	38.61	38.09	0.52
					Un-Expended Bal:	18.77	Budget Balance:	18.25
001.270.2600.6610.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,716.15			

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120158	HILLYARD	01/03/12	Open		2,399.84	2,148.52	251.32
					Totals:	2,399.84	2,148.52	251.32
					Un-Expended Bal:	1,567.63	Budget Balance:	1,316.31
001.270.2650.6626.500		Vehicle Operation and Ma			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,420.00			
	120054	PHILLIPS 66, CONOCO, 76	08/17/11	Open		847.00	193.19	653.81
	120055	U.S. BANK	08/17/11	Open		1,800.00	770.07	1,029.93
					Totals:	2,647.00	963.26	1,683.74
					Un-Expended Bal:	5,456.74	Budget Balance:	3,773.00
001.272.1051.6320.102		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				325.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		325.00	325.00	0.00
					Totals:	325.00	325.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6320.105		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				100.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		100.00	100.00	0.00
					Totals:	100.00	100.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6320.106		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				75.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		75.00	75.00	0.00
					Totals:	75.00	75.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6320.107		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				275.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		275.00	275.00	0.00
					Totals:	275.00	275.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.272.1051.6320.108		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				108.00			
	120084	NELSON, NICOLE	09/14/11	Closed		108.00	108.00	0.00
					Totals:	108.00	108.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6562.101		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,534.00			
	112	12/30/11 Change expense to correct program code and correct unit code					2,884.00	
	120118	COLLEGE OF EASTERN UTAH-SJC	10/24/11	Closed		325.00	325.00	0.00
	120124	COLLEGE OF EASTERN UTAH-SJC	10/31/11	Closed		325.00	325.00	0.00
					Totals:	650.00	3,534.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6562.102		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,678.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		2,678.00	2,678.00	0.00
					Totals:	2,678.00	2,678.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6562.103		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,648.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		1,648.00	1,648.00	0.00
					Totals:	1,648.00	1,648.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6562.104		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,678.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		2,678.00	2,678.00	0.00
					Totals:	2,678.00	2,678.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6562.105		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,442.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		1,442.00	1,442.00	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	1,442.00	1,442.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6562.106		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,648.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		1,648.00	1,648.00	0.00
					Totals:	1,648.00	1,648.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6562.107		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,472.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		2,472.00	2,472.00	0.00
					Totals:	2,472.00	2,472.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6562.108		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,472.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		2,472.00	2,472.00	0.00
					Totals:	2,472.00	2,472.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
310.270.1004.6534.500		VCDL Internet Access			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	31	08/31/11 Move YTD expenses to new Fund code per USFR					(1,800.00)	
	55	10/04/11 Correct code per USFR					(2,298.96)	
	120022	CONTERRA ULTRA BROADBAND, LLC	07/25/11	Open		0.00	1,800.00	0.00
	120105	INTERACTIVE EDUCATIONAL SERVIC	09/28/11	Closed		864.96	864.96	0.00
	120106	INTERACTIVE EDUCATIONAL SERVIC	09/28/11	Closed		1,434.00	1,434.00	0.00
					Totals:	2,298.96	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
310.270.1004.6535.500		VCDL Microwave			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	31	08/31/11 Move YTD expenses to new Fund code per USFR					(23,785.92)	
	120021	CONTERRA ULTRA BROADBAND, LLC	07/25/11	Open		0.00	23,785.92	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	0.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
310.270.4500.6330.500		Other Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	31	08/31/11 Move YTD expenses to new Fund code per USFR					(171,877.35)	
	55	10/04/11 Correct code per USFR					(22,548.00)	
	120000	BNI	06/21/11	Closed		64,542.35	39,792.35	0.00
	120001	BNI	06/21/11	Closed		223,843.38	154,633.00	0.00
					Totals:	288,385.73	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
330.270.1000.6610.500		Instructional Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	112	12/30/11 Change expense to correct program code and correct unit code					(3,213.84)	
	120088	CERTIPORT IINC.	09/15/11	Closed		3,411.15	3,143.85	0.00
	120113	U.S. BANK	10/19/11	Closed		69.99	69.99	0.00
					Totals:	3,481.14	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
330.270.1000.6610.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,000.00			
	112	12/30/11 Change expense to correct program code and correct unit code					3,213.84	
	120133	KAYENTA UNIFIED SCH. DISTRICT	11/08/11	Open		66.49	0.00	66.49
	120154	CERTIPORT IINC.	12/12/11	Closed		521.68	490.00	31.68
					Totals:	588.17	3,703.84	98.17
					Un-Expended Bal:	2,296.16	Budget Balance:	2,197.99
330.270.2200.6320.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120087	CERTIPORT IINC.	09/15/11	Closed		3,075.00	3,075.00	0.00
					Totals:	3,075.00	3,075.00	0.00
					Un-Expended Bal:	(3,075.00)	Budget Balance:	(3,075.00)

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
330.270.2200.6580.500		Support Services - Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	113	12/30/11 To correct unit code					(586.04)	
	120082	GREYEYES, JEFFERSON	09/14/11	Closed		119.00	23.73	0.00
	120083	MONTANO, ROLANDO	09/14/11	Closed		119.00	0.00	0.00
	120085	NOGGLE, STUART	09/14/11	Closed		119.00	12.67	0.00
	120086	U.S. BANK	09/15/11	Open		706.68	549.64	157.04
					Totals:	1,063.68	0.00	157.04
					Un-Expended Bal:	0.00	Budget Balance:	(157.04)
330.270.2200.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				10,720.00			
	113	12/30/11 To correct unit code					586.04	
	120173	U.S. BANK	01/20/12	Open		383.43	0.00	383.43
	120179	GREYEYES, JEFFERSON	01/27/12	Open		95.00	0.00	95.00
	120180	NOGGLE, STUART	01/27/12	Open		119.00	0.00	119.00
	120181	TSOSIE, RONLYE	01/27/12	Open		95.00	0.00	95.00
					Totals:	692.43	586.04	692.43
					Un-Expended Bal:	10,133.96	Budget Balance:	9,441.53
330.270.2210.6210.515		Employee Health Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				49.87			
	115	01/09/12 Reclasify expense to correct Fund & Unit					(4,330.13)	
	120110	ASBAIT	10/06/11	Closed		4,380.00	4,380.00	0.00
					Totals:	4,380.00	49.87	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
330.270.2500.6533.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	113	12/30/11 To correct unit code					(4.13)	
	120155	N.A.T.I.V.E REVOLVING FUND	12/12/11	Closed		4.13	4.13	0.00
					Totals:	4.13	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
374.270.1004.6534.500		VCDL Internet Access			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				60,000.00			
	44	08/31/11 Post YTD expense from 310 to Fund 374 per USFR					1,800.00	
	32	09/05/11 Post YTD expense from 310 to Fund 374 per USFR					1,800.00	
	42	09/05/11 Reversing journal entry for journal entry 32					(1,800.00)	
	55	10/04/11 Correct code per USFR					2,298.96	
	120022	CONTERRA ULTRA BROADBAND, LLC	07/25/11	Open		5,400.00	2,400.00	3,600.00
					Totals:	5,400.00	6,498.96	3,600.00
					Un-Expended Bal:	53,501.04	Budget Balance:	49,901.04
374.270.1004.6535.500		VCDL Microwave			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				383,465.65			
	44	08/31/11 Post YTD expense from 310 to Fund 374 per USFR					23,785.92	
	32	09/05/11 Post YTD expense from 310 to Fund 374 per USFR					23,785.92	
	42	09/05/11 Reversing journal entry for journal entry 32					(23,785.92)	
	120021	CONTERRA ULTRA BROADBAND, LLC	07/25/11	Open		71,357.76	31,714.56	47,571.84
					Totals:	71,357.76	55,500.48	47,571.84
					Un-Expended Bal:	327,965.17	Budget Balance:	280,393.33
374.270.4500.6330.500		Other Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				271,449.25			
	43	08/31/11 Post YTD expenses from 310 to fund 374 per USFR					171,877.35	
	33	09/05/11 Post YTD expenses from 310 to fund 374 per USFR					171,877.35	
	41	09/05/11 Reversing journal entry for journal entry 33					(171,877.35)	
	55	10/04/11 Correct code per USFR					22,548.00	
	120000	BNI	06/21/11	Closed		24,750.00	19,800.00	0.00
	120001	BNI	06/21/11	Closed		69,210.38	57,223.90	0.00
					Totals:	93,960.38	271,449.25	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1000.6731.500		FF&E District			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				22,743.16			
	120077	VIRCO	09/02/11	Open		22,743.16	21,352.92	1,566.02
	120144	AZTEC CONTAINER	11/22/11	Open		15,211.82	0.00	15,211.82

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	37,954.98	21,352.92	16,777.84
					Un-Expended Bal:	1,390.24	Budget Balance:	(15,387.60)
610.270.1000.6737.516		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120171	SHI	01/12/12	Open		7,570.14	0.00	7,570.14
					Totals:	7,570.14	0.00	7,570.14
					Un-Expended Bal:	0.00	Budget Balance:	(7,570.14)
610.270.1002.6731.103		CTE-Furniture and Equipm			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				75,922.00			
	120074	AZTEC CONTAINER	08/30/11	Closed		29,551.65	29,551.65	0.00
	120176	AZ. DEPT. OF REVENUE	01/24/12	Closed		107.71	89.02	0.00
					Totals:	29,659.36	29,640.67	0.00
					Un-Expended Bal:	46,281.33	Budget Balance:	46,281.33
610.270.1002.6737.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Open		432.97	433.19	0.00
					Totals:	432.97	433.19	0.00
					Un-Expended Bal:	(433.19)	Budget Balance:	(433.19)
610.270.1024.6737.108		Technology BMAS Tuba City			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120123	CDW GOVERNMENT, INC.	10/31/11	Closed		527.65	527.65	0.00
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Open		2,711.20	2,710.38	0.82
					Totals:	3,238.85	3,238.03	0.82
					Un-Expended Bal:	(3,238.03)	Budget Balance:	(3,238.85)
610.270.1029.6737.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Open		1,393.21	1,392.39	0.82
					Totals:	1,393.21	1,392.39	0.82
					Un-Expended Bal:	(1,392.39)	Budget Balance:	(1,393.21)

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
610.270.1031.6610.103		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120068	LOWE'S - FARMINGTON	08/24/11	Closed		2,773.63	2,773.63	0.00
					Totals:	2,773.63	2,773.63	0.00
					Un-Expended Bal:	(2,773.63)	Budget Balance:	(2,773.63)
610.270.1031.6731.102		FF&E Construction Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				976.64			
	120072	U.S. BANK	08/29/11	Closed		2,047.97	2,047.97	0.00
					Totals:	2,047.97	2,047.97	0.00
					Un-Expended Bal:	(1,071.33)	Budget Balance:	(1,071.33)
610.270.1031.6731.103		FF&E Construction Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,865.00			
	120099	ACME TOOLS	09/26/11	Closed		1,130.98	924.98	0.00
					Totals:	1,130.98	924.98	0.00
					Un-Expended Bal:	1,940.02	Budget Balance:	1,940.02
610.270.1031.6731.106		F&E - Construction			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120053	ALLEN INSTRUMENTS & SUPPLIES	08/16/11	Closed		7,239.78	6,642.00	0.00
					Totals:	7,239.78	6,642.00	0.00
					Un-Expended Bal:	(6,642.00)	Budget Balance:	(6,642.00)
610.270.1031.6731.107		Furniture and Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,010.00			
	120075	COPPER STATE BOLT AND NUT CO.	09/02/11	Closed		719.38	659.98	0.00
					Totals:	719.38	659.98	0.00
					Un-Expended Bal:	2,350.02	Budget Balance:	2,350.02
610.270.1031.6737.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Open		1,741.47	1,373.21	368.26
					Totals:	1,741.47	1,373.21	368.26
					Un-Expended Bal:	(1,373.21)	Budget Balance:	(1,741.47)

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
610.270.1032.6642.103		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120119	FINNEY COMPANY	10/24/11	Open		10,975.39	9,946.39	1,029.00
					Totals:	10,975.39	9,946.39	1,029.00
					Un-Expended Bal:	(9,946.39)	Budget Balance:	(10,975.39)
610.270.1032.6643.103		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120119	FINNEY COMPANY	10/24/11	Open		1,687.07	1,603.37	83.70
	120177	FINNEY COMPANY	01/26/12	Closed		158.80	145.69	0.00
					Totals:	1,845.87	1,749.06	83.70
					Un-Expended Bal:	(1,749.06)	Budget Balance:	(1,832.76)
610.270.1038.6731.101		Marketing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120092	CDW GOVERNMENT, INC.	09/21/11	Open		6,604.66	0.00	6,604.66
	120093	STITCH AND PRINT TECHNOLOGIES	09/21/11	Open		7,760.53	0.00	7,760.53
	120094	BROTHER INTERNATIONAL	09/21/11	Open		12,841.51	11,275.46	2,410.68
					Totals:	27,206.70	11,275.46	16,775.87
					Un-Expended Bal:	(11,275.46)	Budget Balance:	(28,051.33)
610.270.1039.6731.103		Furniture and Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120137	BIG TRAY	11/16/11	Closed		8,557.59	7,851.00	0.00
					Totals:	8,557.59	7,851.00	0.00
					Un-Expended Bal:	(6,851.00)	Budget Balance:	(6,851.00)
610.270.1039.6737.104		Culinary Arts-Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120172	KP EDUCATION SYSTEMS, LLC	01/19/12	Closed		6,558.00	6,558.00	0.00
					Totals:	6,558.00	6,558.00	0.00
					Un-Expended Bal:	(6,558.00)	Budget Balance:	(6,558.00)
610.270.1039.6737.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Open		2,521.86	2,521.04	0.82
					Totals:	2,521.86	2,521.04	0.82
					Un-Expended Bal:	(2,521.04)	Budget Balance:	(2,521.86)
610.270.1040.6737.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Open		3,730.47	3,729.88	0.82
					Totals:	3,730.47	3,729.88	0.82
					Un-Expended Bal:	(3,729.88)	Budget Balance:	(3,730.70)
610.270.1041.6731.103		FF&E Welding Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				51,102.00			
	120032	LINCOLN ELECTRIC COMPANY (THE)	08/01/11	Closed		49,104.00	46,500.00	0.00
	120066	PRAXAIR DISTRIBUTION INC	08/24/11	Closed		4,601.62	4,601.62	0.00
					Totals:	53,705.62	51,101.62	0.00
					Un-Expended Bal:	0.38	Budget Balance:	0.38
610.270.1041.6737.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Open		2,719.27	2,351.01	368.26
					Totals:	2,719.27	2,351.01	368.26
					Un-Expended Bal:	(2,351.01)	Budget Balance:	(2,719.27)
610.270.1042.6720.101		Bldgs & Imps. ECE MVHS			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				47,244.52			
	120016	PAGE STEEL	07/20/11	Void		979.00	0.00	0.00
	120041	SUNLAND ASPHALT	08/03/11	Closed		47,244.52	46,994.04	0.00
					Totals:	48,223.52	46,994.04	0.00
					Un-Expended Bal:	250.48	Budget Balance:	250.48
610.270.1042.6737.108		Capital Outlay			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Open		4,267.30	4,265.90	1.64
					Totals:	4,267.30	4,265.90	1.64
					Un-Expended Bal:	(4,265.90)	Budget Balance:	(4,267.54)

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
610.270.1044.6731.101		FF&E Agriscience Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				53,590.90			
	120061	BIG R OF CORTEZ	08/23/11	Closed		2,590.90	2,590.90	0.00
					Totals:	2,590.90	2,590.90	0.00
					Un-Expended Bal:	51,000.00	Budget Balance:	51,000.00
610.270.1045.6731.101		FF&E Graphic Comm Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				108,000.00			
	120092	CDW GOVERNMENT, INC.	09/21/11	Open		6,604.66	0.00	6,604.66
	120093	STITCH AND PRINT TECHNOLOGIES	09/21/11	Open		7,760.53	0.00	7,760.53
	120094	BROTHER INTERNATIONAL	09/21/11	Open		12,841.51	10,442.72	2,410.68
					Totals:	27,206.70	10,442.72	16,775.87
					Un-Expended Bal:	97,557.28	Budget Balance:	80,781.41
610.270.1045.6737.108		FF&E Graphics Tuba City			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Open		18,524.95	18,153.83	374.98
					Totals:	18,524.95	18,153.83	374.98
					Un-Expended Bal:	(18,153.83)	Budget Balance:	(18,528.81)
610.270.1050.6720.104		Bldgs & Imps Drafting Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,091.00			
	120125	ALLAN GEORGE ENTERPRISES	10/31/11	Open		3,290.79	0.00	3,290.79
					Totals:	3,290.79	0.00	3,290.79
					Un-Expended Bal:	3,091.00	Budget Balance:	(199.79)
610.270.1050.6737.104		Technology - Drafting			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,634.63			
	120126	COMLINK SOUTHWEST, LLC	11/01/11	Open		4,634.63	0.00	4,634.63
	120141	THE CAD STORE	11/17/11	Open		5,152.56	0.00	5,152.56
					Totals:	9,787.19	0.00	9,787.19
					Un-Expended Bal:	4,634.63	Budget Balance:	(5,152.56)
610.270.1051.6731.101		FF&E Nursing Monument Va			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,500.00			

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120127	MASS GROUP INC.	11/03/11	Closed		1,475.50	1,372.31	0.00
	120131	HEALTH PRODUCTS FOR YOU	11/07/11	Closed		119.63	119.75	7.24
					Totals:	1,595.13	1,492.06	7.24
					Un-Expended Bal:	2,007.94	Budget Balance:	2,000.70
610.270.1051.6737.108		Nursing - Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Open		897.93	897.11	0.82
					Totals:	897.93	897.11	0.82
					Un-Expended Bal:	(897.11)	Budget Balance:	(897.93)
610.270.1058.6731.103		Furniture and Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				73,000.00			
	120115	EMPIRE/CAT	10/20/11	Closed		79,435.00	79,327.75	0.00
					Totals:	79,435.00	79,327.75	0.00
					Un-Expended Bal:	(6,327.75)	Budget Balance:	(6,327.75)
610.270.2600.6731.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120158	HILLYARD	01/03/12	Open		716.60	707.40	9.20
					Totals:	716.60	707.40	9.20
					Un-Expended Bal:	(707.40)	Budget Balance:	(716.60)
610.270.4500.6330.500		OTHER PROFESSIONAL SERVI			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120108	BCDM	09/28/11	Open		42,000.00	23,313.60	18,686.40
	120143	LOREN V. SADLER ARCHITECT, INC.	11/17/11	Open		23,769.00	16,467.50	7,301.50
	120151	ARROWHEAD ENGINEERING, INC.	12/05/11	Open		2,011.00	750.00	1,261.00
	120156	BCDM	12/20/11	Open		25,200.00	0.00	25,200.00
					Totals:	92,980.00	40,531.10	52,448.90
					Un-Expended Bal:	(40,531.10)	Budget Balance:	(92,980.00)
610.270.4500.6333.500		CONSTRUCTIOIN MANAGER			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				24,000.00			
	120026	O'MALLEY GROUP LLC (THE)	07/25/11	Open		43,000.00	39,750.00	3,250.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	43,000.00	39,750.00	3,250.00
					Un-Expended Bal:	(15,750.00)	Budget Balance:	(19,000.00)
610.270.4500.6450.500		Construction Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,025,361.12			
	120008	NAVAJO TRIBAL UTILITY AUTHORIT	07/11/11	Open		71,452.80	0.00	71,452.80
	120018	FCI CONSTRUCTORS, INC	07/25/11	Open		1,918,316.72	1,487,565.17	430,751.55
	120070	NAVAJO TRIBAL UTILITY AUTHORIT	08/25/11	Open		35,591.60	0.00	35,591.60
	120122	CLEARWING PRODUCTIONS, INC	10/25/11	Closed		1,275.72	1,275.72	0.00
	120168	MIDSTATE MECHANICAL	01/12/12	Open		20,848.37	0.00	20,848.37
					Totals:	2,047,485.21	1,488,840.89	558,644.32
					Un-Expended Bal:	536,520.23	Budget Balance:	(22,124.09)
610.272.1051.6642.101		Textbooks Nursing Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,568.25			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		1,608.84	1,476.00	0.00
	120080	COLLEGE OF EASTERN UTAH-SJC	09/13/11	Closed		100.55	92.25	0.00
					Totals:	1,709.39	1,568.25	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6642.102		Textbooks Nursing Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,383.75			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		1,508.29	1,383.75	0.00
					Totals:	1,508.29	1,383.75	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6642.103		Site Expenses Dist Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				738.00			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		502.76	461.25	0.00
	120080	COLLEGE OF EASTERN UTAH-SJC	09/13/11	Closed		301.66	276.75	0.00
					Totals:	804.42	738.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6642.104		Textbooks Nursing Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,383.75			

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		1,508.29	1,383.75	0.00
					Totals:	1,508.29	1,383.75	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6642.105		Textbooks Nursing Red Mesa			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				738.00			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		804.42	738.00	0.00
					Totals:	804.42	738.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6642.106		Textbooks Nursing Window Rock			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				738.00			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		804.42	738.00	0.00
					Totals:	804.42	738.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6642.107		Textbooks Nursing Sander			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,291.50			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		1,407.74	1,291.50	0.00
					Totals:	1,407.74	1,291.50	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6642.108		Textbooks Nursing Tuba City			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,107.00			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		1,206.63	1,107.00	0.00
					Totals:	1,206.63	1,107.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
			End of Report					
			Totals:			4,986,852.33	4,782,460.15	2,683,085.94	2,019,087.13

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 1, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Minutes from the January 11. 2012 Governing Board meeting

Minutes from the January 11. 2012 Governing Board meeting are presented for review.

It is recommended that the minutes be approved.

Back to Agenda

Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)
Regular Governing Board Meeting
Wednesday, January 11, 2012
Governing Board Room, Ganado USD, Ganado, AZ

Meeting

1. The regular meeting was called to order at 10:42 AM by Margaret Yazzie, Vice President
   Present – Governing Board: Eugene Kirk, Window Rock Unified School District
   Ambrose Shepherd, Ganado Unified School District
   Lavina Smith, Kayenta Unified School District *(teleconference)*
   Wallace Todacheeny, Red Mesa Unified School District
   Mary Tom, Pinon Unified School District
   Margaret Yazzie, Sanders Unified School District
   Absent – Governing Board: Theodore Allen, Chinle Unified School District
   Shannon Tooke, Tuba City Unified School District

2. Board Vice President Yazzie led the Pledge of Allegiance for Board Members and attendees.

3. Thomas Rowland, Ganado HS Principal, welcomed NATIVE Board Members and meeting attendees. He looks forward to hosting SkillsNATIVE 2012 for NATIVE in March.

4. In addition to the six Governing Board Members, the NATIVE Superintendent, the NATIVE Central Campus Principal, the NATIVE CTE Coordinator, the NATIVE secretary, the NATIVE Business Manager, 4 NATIVE site CTE Directors, 1 NATIVE site Principal, 2 NATIVE site secretaries, and 1 NATIVE site student, for a total of 19, were in attendance for all or part of the meeting.

5. Superintendent Lesher recommended that the agenda be approved. Margaret Yazzie recommended that the Board travel reports be deferred to the next Board meeting. Mary Tom motioned that the agenda be approved to have the Board travel reports deferred to the next meeting. Motion seconded by Ambrose Shepherd. Board secretary recorded member votes with a roll call vote.

Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Call to the Public: None.

6. Presentations and Reports:
   6.1. Superintendent's Report: The Superintendent's Report, included in the Board Agenda Packet DVD, was summarized by Superintendent Lesher. She thanked everyone for their attendance and briefly reported on the NATIVE status, NATIVE Central Campus status, UVU/CBJT Grant, NATIVE Board visit with Representative Hale, and the Superintendent's calendar for December, 2011, and January, 2012.

Motion to approve the Superintendent's report as presented and recommended by Superintendent Lesher was made by Ambrose Shepherd, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.

Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

   6.2. The Principal's Report, included in the Board Agenda Packet DVD, was recognized by Superintendent Lesher. Principal Tsosie reported on the status of the NATIVE District.
   6.3. Board
      6.3.1. Travel Reports
         6.3.1.1. Deferred to next Board meeting.
      6.3.2. Upcoming Travel
         Superintendent Lesher presented the upcoming Board travel and advised Board members to contact Board secretary to request Board travel if interested, to the 17th Annual Indian

Back to Agenda

Nations and Tribes Legislative Day (pending Board approval), ASBA B.O.L.T.S., ASBA Spring Legal Seminar.

6.4. Site Presentation

6.4.1. Doris Nelson, Ganado CTE Director welcomed attendees and reported on the CTE programs at Ganado HS. Ms. Nelson reiterated that the Ganado HS Culinary Arts students continue to learn culinary arts skills as they prepare food for the NATIVE Board meeting. Thomas Lincoln, Ganado HS Graphic Design student and Skills USA President presented the current status of the Ganado HS Graphic Design program and Skills USA. Board member Todacheeny commended Ganado HS for their CTE programs.

6.5. Financial Report

Business Manager Waite presented the 2011/2012 monthly financial reports that included cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget. Superintendent Lesher recommended approval of presented financial report.

Motion to approve the Financial report as presented by Business Manager Waite, and recommended by Superintendent Lesher was made by Ambrose Shepherd, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.

Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

7. Motion to enter executive session was made by Mary Tom, seconded by Wallace Todacheeny. Board secretary recorded member votes with a roll call vote.

Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

The Board entered the executive session.

Motion to approve to exit executive session was made by Ambrose Shepherd, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.

Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

8. Consent Agenda

Superintendent Lesher recommended approval of consent agenda items. Superintendent Lesher read the consent agenda items into the minutes:

8.1. Minutes of the NATIVE Governing Board meeting December 7, 2011.

8.2. Out of state travel to the Certiport MOS Excel Core training, American Fork, Utah, February 6, 2012, for Principal Ronlye Tsosie, and Regional Training Director Jefferson Greyeyes.

8.3. Board travel to the 17th Annual Indian Nations and Tribes Legislative Day, State Capitol, Phoenix, January 17, 2012.

8.4. KP Education Systems as sole source vendor for KP Food Science digital teaching programs.

8.5. Expenditures for meal services.

8.6. Accounts payable vouchers #1219, #1220, #1221, #1222, and payroll vouchers #15, #16.

Motion to approve consent agenda items as presented and recommended by Superintendent Lesher was made by Mary Tom, seconded by Eugene Kirk. Board secretary recorded member votes with a roll call vote.

Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

9. Unfinished Business

9.1. NATIVE Board Reorganization Election

9.1.1. Motion to nominate Margaret Yazzie as NATIVE Board President was made by Mary Tom, seconded by Ambrose Shepherd. Board member Yazzie accepted the nomination. Motion to approve to close nominations was made by Mary Tom, seconded by Ambrose Shepherd. Board secretary recorded member votes with a roll call vote.

A public vote with 5 in favor of Margaret Yazzie, and 1 in abstention of Margaret Yazzie for the NATIVE Board President was conducted. Board secretary recorded member votes with a roll call vote.

Vote: 5 in favor, 0 opposed, 1 abstained. The motion carried in favor of Margaret Yazzie as Board President.

9.1.2. Motion to nominate Mary Tom as NATIVE Board Vice President was made by Ambrose Shepherd, seconded by Margaret Yazzie. Board member Tom declined the nomination.

Back to Agenda

Motion to nominate Lavina Smith as NATIVE Board Vice President was made by Mary Tom, seconded by Margaret Yazzie. Board member Smith declined the nomination. Motion to nominate Eugene Kirk as NATIVE Board Vice President was made by Lavina Smith, seconded by Mary Tom. Board member Kirk accepted the nomination. Motion to approve to close nominations was made by Ambrose Shepherd, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.

A public vote with 6 in favor of Eugene Kirk, for the NATIVE Board Vice President was conducted. Board secretary recorded member votes with a roll call vote.

Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried in favor of Eugene Kirk as Board Vice President.

10. New Business

10.1. Superintendent Lesher presented purchase of Energy Management System from Midstate Mechanical/BAS Technologies. Superintendent Lesher recommended approval of purchase of Energy Management System from Midstate Mechanical/BAS Technologies.

Motion to approve purchase of Energy Management System from Midstate Mechanical/BAS Technologies as presented and recommended by Superintendent Lesher was made by Ambrose Shepherd, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.

Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

11. Next Meeting Agenda Items: Board travel reports

12. Announcements: Legislative Day travel confirmations.

13. The next regular Board meeting and work session are scheduled for Wednesday, February 8, 2012, at 10:00 AM at Sanders USD

14. Motion to adjourn meeting was made by Ambrose Shepherd, seconded by Eugene Kirk at 12:13 PM. Board secretary recorded member votes with a roll call vote.

Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

Dated this 18th day of January, 2012
Northeast Arizona Technological Institute of Vocational Education

By
Karen Lesher, Superintendent

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 2, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Fourth Amendment to West-MEC IGA for Lobbying Services

Following is the fourth Amendment to JTED Superintendent Association (JSA) Intergovernmental Agreement (IGA) for the continuation of JTED Lobbyist services through June 30, 2012. West-MEC JTED is the fiscal agent. Board approved in November 2009, the first amendment to the West-MEC JTED Lobbyist IGA specified the conditions and costs of the revised lobbying services which included 2 lobbyists. The original IGA and Amendments were approved by the NATIVE Attorney.

This is a request for approval of the fourth amendment to the IGA agreement, first approved by the NATIVE Governing Board in September, 2008, and most recently approved in March, 2011. The fourth amendment provides for the continuation of JTED lobbyist services through June 30, 2012.

It is important to the NATIVE District that it continues to be represented by lobbyists that focus only on JTED issues. Purchasing lobbyist services as a group is more cost effective than procuring them individually. Twelve JTEDs in Arizona share the cost of the lobbyists' services ($124,000.00). Without the reader services included in last year's amendment, the decrease to NATIVE for the fourth amendment is $135.00, for a total of $9,000.

Working within the JTED Superintendent Association allows the AZ JTEDs to present a united voice to the state legislature with lobbyists that have access to the Senate, House, Governor, and the Superintendent of Instruction. The cost to NATIVE for the services of 2 lobbyists (Gretchen Jacobs, Arizona Governmental Affairs, Sam Polito, Polito and Associates) is $9,000 for services to be provided in FY12.

It is recommended that the NATIVE Governing Board approve the fourth amendment to the West-MEC IGA for JTED Lobbying Services and authorize the Superintendent to sign it.

Back to Agenda

West-MEC

INVOICE

Western Maricopa Education Center District #402
5487 North 99th Avenue
Glendale, Arizona 85305
Phone 623.738.0012

INVOICE #FY12-1037
DATE: DECEMBER 6, 2011

TO:
Ms. Karen Lesher
Northeast AZ Technological Institute of Vocational Ed
PO Box 710
Kayenta, AZ 86033

FOR: 2011-2012 IGA LOBBYIST SERVICES

DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
2011-2012 Lobbyist Services IGA balance due	1	$9,000.00	$9,000.00
		TOTAL	$9,000.00

Make all checks payable to West-MEC
Total due in 15 days.

Thank you for your business!

If you have any questions, please contact Barbara Thompson, Business Director at 623.738.0012.

Back to Agenda

When Recorded, Return to:
Western Maricopa Education Center
Attn: Barbara Thompson
5487 North 99tH Avenue
Glendale, Arizona 85305

Participating Districts:

Central Arizona Valley Institute of Technology
Cochise Technology District
Cobre Valley Institute of Technology
Coconino Association for Vocations, Industry & Technology
Gila Institute for Technology
Mountain Institute
Northern Arizona Vocational Institute of Technology
Northeast Arizona Technological Institute of Vocational education
Pima County Joint Education District
Valley Academy for Career & Technical Education
Western Arizona Vocational Education

FOURTH AMENDMENT TO

INTERGOVERNMENTAL AGREEMENT

FOR LOBBYING SERVICES

This is the Fourth Amendment to the Intergovernmental Agreement between the above listed Participating Districts and the Western Maricopa Education Center ("West-MEC") as fiscal agent (collectively, the "Districts"), pertaining to the Agreement for Lobbying Services (as amended, the "IGA").

WHEREAS, the Districts mutually agree to extend the IGA for the school years 2011-2012, renewable annually; and

WHEREAS, the Districts mutually agree to maintain the funding of the IGA for the 2011-2012 school year at the same individual level as the 2010-2011 school year.

NOW, THEREFORE, in consideration of the following mutual covenants and agreements, the Districts agree as follows:

1. **Parties**.

This Intergovernmental Agreement for Lobbying Services (the "Agreement") is made and to be effective as of **August 1, 2007**, as subsequently amended by that certain First Amendment to Intergovernmental Agreement for Lobbying Services and certain Second Amendment to Intergovernmental Agreement for Lobbying Services, and certain Third Amendment to Intergovernmental Agreement for Lobbying Services, and this Fourth Amendment to Intergovernmental Agreement

Back to Agenda

for Lobbying Services by and among Western Maricopa Education Center District No. 402 of Maricopa County, Arizona (the "Fiscal Agent") and Central Arizona Valley Institute of Technology; Cochise Technology District; Cobre Valley Institute of Technology; Coconino Association for Vocations, Industry & Technology; Gila Institute for Technology; Northern Arizona Vocational Institute of Technology; Mountain Institute; Northeast Arizona Technological Institute of Vocational Education; Valley Academy for Career & Technical Education; Pima County Joint Technological Education District; and Western Arizona Vocational Education (collectively, the "Participating Districts" and together with the Fiscal Agent, the "Consortium Members" or the "Consortium").

2. **Duration**.

The Districts agree to extend the duration of the IGA and, in furtherance thereof, agree that paragraph 10 of the IGA shall be deleted and replaced in its entirety with the following:

Term. Subject to appropriation and unless otherwise terminated as provided in Section 7 above, this Agreement shall remain in effect until June 30, 2012. Upon the mutual consent of the Consortium Members, this Agreement may be extended for an additional term of one year or terms up to five years.

3. **Funding**.

The following districts will each pay $9,000.00: Central Arizona Valley Institute of Technology; Cochise Technology District; Cobre Valley Institute of Technology; Coconino Association for Vocations, Industry & Technology; Gila Institute for Technology; Mountain Institute; Northern Arizona Vocational Institute of Technology; Northeast Arizona Technological Institute of Vocational Education; Valley Academy for Career & Technical Education; and Western Arizona Vocational Education.

The following districts will each pay $17,000.00: Pima County Joint Education District and Western Maricopa Education Center.

4. **Miscellaneous.**

Except as expressly modified by the provisions of this Fourth Amendment, the IGA shall continue in full force and effect. In the event that any inconsistencies exist between the terms of this Fourth Amendment and the IGA, this Fourth Amendment shall control. This Fourth Amendment is hereby incorporated by reference into the IGA. This Fourth Amendment may be executed in counterpart originals, each of which when duly executed and delivered shall be deemed an original and all of which when taken together shall constitute one instrument.

Back to Agenda

5. **Filing**

This Fourth Amendment to the IGA shall begin upon execution and continue through June 30, 2012, provided that it shall not be effective until it has been executed by all parties and reviewed by their respective legal counsel pursuant to A.R.S. § 11-952(D).

[REMAINDER OF PAGE INTENTIONALLY BLANK]

Signature pages follow

Back to Agenda

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Intergovernmental Agreement for Lobbying Services:

FISCAL AGENT:

Western Maricopa Education Center

By:_____

Its: Superintendent

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Western Maricopa Education Center of Maricopa County, Arizona.

ATTORNEY FOR FISCAL AGENT:

By:_____ Date:_____

Back to Agenda

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Intergovernmental Agreement for Lobbying Services:

PARTICIPATING DISTRICT:

Central Arizona Valley Institute of Technology

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Central Arizona Valley Institute of Technology.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

Back to Agenda

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Intergovernmental Agreement for Lobbying Services:

PARTICIPATING DISTRICT:

Cochise Technology District

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Cochise Technology District.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

Back to Agenda

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Intergovernmental Agreement for Lobbying Services:

PARTICIPATING DISTRICT:

Cobre Valley Institute of Technology

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Cobre Valley Institute of Technology.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

Back to Agenda

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Intergovernmental Agreement for Lobbying Services:

PARTICIPATING DISTRICT:

Coconino Association for Vocations, Industry & Technology

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Coconino Association for Vocations, Industry & Technology.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

Back to Agenda

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Intergovernmental Agreement for Lobbying Services:

PARTICIPATING DISTRICT:

Gila Institute for Technology

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Gila Institute for Technology.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

Back to Agenda

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Intergovernmental Agreement for Lobbying Services:

PARTICIPATING DISTRICT:

Northern Arizona Vocational Institute of Technology

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Northern Arizona Vocational Institute of Technology.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

Back to Agenda

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Intergovernmental Agreement for Lobbying Services:

PARTICIPATING DISTRICT:

Northeast Arizona Technological Institute of Vocational Education

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Northeast Arizona Technological Institute of Vocational Ed.

ATTORNEY FOR PARTICIPATING DISTRICT:

By: Kathryn A. Munro

Its: Attorney

Date: 2/3/12

Back to Agenda

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Intergovernmental Agreement for Lobbying Services:

PARTICIPATING DISTRICT:

Valley Academy for Career & Technical Education

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Valley Academy for Career & Technical Education.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

Back to Agenda

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Intergovernmental Agreement for Lobbying Services:

PARTICIPATING DISTRICT:

Pima County Joint Technological Education District

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Pima County Joint Technological Education District.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

Back to Agenda

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Intergovernmental Agreement for Lobbying Services:

PARTICIPATING DISTRICT:

Mountain Institute

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Mountain Institute.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

Back to Agenda

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Intergovernmental Agreement for Lobbying Services:

PARTICIPATING DISTRICT:

Western Arizona Vocational Education

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Western Arizona Vocational Education.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

Back to Agenda

Exhibit A

Authorization Dates

The governing body of each of the Consortium Members authorized this Amendment by Resolution on the date set forth under its name.

_____

Western Maricopa Education Center

_____

Central Arizona Valley Institute of Technology

_____

Cochise Technology District

_____

Cobre Valley Institute of Technology

_____

Coconino Association for Vocations, Industry & Technology

_____

Gila Institute for Technology

_____

Northern Arizona Vocational Institute of Technology

_____

Northeast Arizona Technological Institute of Vocational Education

_____

Valley Academy for Career & Technical Education

_____

Pima County Joint Technological Education District

_____

Mountain Institute

_____

Western Arizona Vocational Education

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 2, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: REIF Grant Opportunity

Grand Canyon Trust (GCT), Renewable Energy Investment Fund, has sent out an RFP for proposals utilizing wind and solar energy installation on Native American land. GCT has previously funded NATIVE for the solar parking lights at Central Campus, 140 solar panels that to be installed on Central Campus B Building and for the solar installations on the hospitality hogans.

NATIVE is interested in installing wind turbines both to provide a source for energy and as training lab for the Central Campus Renewable Energy Program. Southwest Wind Power approached NATIVE about participating in the grant through the Grand Canyon Trust for the installation of Wind Turbines and Central Campus perimeter solar/wind lighting.

Southwest Windpower (SWWP)/West Wind Solar Electric will be applicant. Included in the grant for NATIVE will be 2-3 systems, plus perimeter lighting, and for Leupp Schools Inc. - 2-3 sytems. Partners in the grant include West Wind Solar Electric - Installer and Authorized Dealer for SWWP - Daniel Snyder, Southwest Windpower - Manufacturer of Equipment - Ken Kotalik, Wind for Schools Program at NAU - Karin Wadsack. (Wind for Schools has agreed to provide the wind Anemometer tower to monitor wind speed on the NATIVE site). Included in the grant would be the installation and training services (provided by West Wind Solar), Skystream equipment and Wind training (provided by SWWP) and NAU Wind for Schools will provide education and training for teachers and facility staff. As the grant develops, additional wind/solar units may be included.

The proposal would be for the installation of 3 systems on 3 tower heights (34ft. 45 ft and 70ft.) and 25 Solar/Wind Site Perimeter Lights. A solar tracker system will be installed on the 45 ft tower. The recommendations from SWWP, West Wind, and NAU Wind for Schools is for 3 towers of different heights to maximize the educational benefits for alternative energy training programs.

It is recommended that NATIVE, in partnership with Southwest Windpower/West Wind Solar Electric, apply for funds through the Grand Canyon Trust Renewable Energy Investment Fund Grant and authorize NATIVE superintendent to be the signature.

Back to Agenda

Renewable Energy Investment Fund

REQUEST FOR PROPOSALS

PROPOSAL DUE DATE/TIME:	April 29, 2012, 5:00pm AZ Time
SUBMITTAL LOCATION:	**GRAND CANYON TRUST** **2601 N. Fort Valley Rd** **Flagstaff, AZ 86001**
DESCRIPTION:	**RENEWABLE ENERGY GRANTS FOR ARIZONA TRIBES AND TRIBAL ORGANIZATIONS**

In accordance with REIF Resolution adopted on August 15, 2011, competitive grant applications for materials and services specified will be received by the Grand Canyon Trust on behalf of the Renewable Energy Investment Fund at 2601 N. Fort Valley Rd, Flagstaff, AZ 86001 until the time and date cited. Applications received by the correct time and date will be opened and the name of each applicant will be publicly read.

Applications must be in the actual possession of the Grand Canyon Trust on or prior to the time and date and at the location indicated above. Late applications will not be considered.

Applications must be submitted in a sealed envelope or package with the applicant's name and address clearly indicated on the envelope or package. All Applications must be completed in ink or typewritten. Additional instructions for preparing applications are included in this notice.

APPLICANTS ARE STRONGLY ENCOURAGED TO CAREFULLY READ THE ENTIRE SOLICITATION.

I. INTRODUCTION:
The Renewable Energy Investment Fund (REIF) is soliciting applications from Arizona Tribes and Tribal Organizations to competitively obtain funds for renewable energy projects that can reduce fossil fuel emissions and reduce total energy use. REIF has allocated $1,000,000 for this request for proposals. The program will focus on installing on-site renewable energy technologies for existing or new tribal or tribal non-profit organization owned buildings or on tribal land.

II. ELIGIBLE APPLICANTS
Arizona Tribes and Tribal organizations are eligible to receive funding.

III. ELIGIBLE PROJECTS

Back to Agenda

1. Development, implementation and installation of technology that generates energy from renewable sources located on, in or within the vicinity of the Tribal or Tribal Organization owned buildings and/or on land owned by that Tribe or Tribal Organization. (Buildings leased or loaned to the Tribe or Tribal Organization are not eligible.) Renewable energy projects on apartment buildings are eligible if the utilities are paid by the Tribe or Tribal Organization, not the tenants.

2. Eligible renewable energy technologies include, but are not limited to: solar domestic water heating systems, photovoltaic systems, solar daylighting systems (excluding conventional skylights), wind energy systems and biomass energy systems. Weatherization related projects, such as window replacements and insulation are not eligible.

3. Projects may be given priority for funding if they have additional revenues committed to supporting the project, are well planned and likely to be well maintained, have strong support by community leaders, create opportunities for training and employing local residents, create opportunities for tribally owned businesses, and strengthen existing or establish new partnerships.

IV. GENERAL CONDITIONS

1. A grant request cannot exceed $500,000; however, larger projects should be "scalable" in a downward way so that smaller projects can be considered within the $1,000,000 of available funding. Eligible Applicants may submit multiple requests but are not eligible to receive more than two grants.

2. All projects must be located in Arizona.

3. Reports

a. Progress reports will be required of awardees to document the status of the project and grant expenditures. The progress report template will be provided by the Grand Canyon Trust and are due quarterly until completion. A final report will also be required.

b. After the REIF award is granted, the Grand Canyon Trust will conduct a workshop to train the awardees on the reports and reporting requirements.

Grant Application Conference Call

A grant application conference call will be held on December 6, 2011, 10:00am, at 1-877-686-0400 (access code 774-7488-214#) to clarify the content of this grant solicitation so Applicants have a clear understanding of the grant requirements and how to complete the application.

Back to Agenda

APPLICATION INSTRUCTIONS

This solicitation contains the instructions governing the content and format of the applications to be submitted and the grant terms and conditions. Applicants are expected to read and comply with all of the instructions.

If you have any questions regarding this grant application, the only person you may contact is Roger Clark: 928.774.7488**/rclark@grandcanyontrust.org**.

Instructions to Applicants:

1. REQUIRED REVIEW

Applicants should carefully review this solicitation. Comments concerning defects and objectionable material must be made in writing and received by REIF at least seven (7) days prior to the application's due date. Protests based on any omission or error, or on the content of the solicitation, may be disallowed if these faults have not been previously brought to the attention of REIF as required herein.

2. PRE-APPLICATION CONFERENCE

A conference call will be held at the time and place indicated on the cover sheet; attendance is not required. The purpose of the conference call will be to clarify the contents of the solicitation in order to prevent any misunderstanding of REIF's position. Any doubt as to the requirements of the solicitation or any apparent omission or discrepancy should be presented to REIF at the conference. REIF will then determine the appropriate action necessary, if any, and issue a written amendment to the solicitation if required. Oral statements or instructions will not constitute an amendment to the solicitation.

3. EXCEPTIONS

Applicants shall indicate any exceptions they have taken to the instructions, terms, conditions or other requirements of the solicitation.

4. APPLICATION OPENING

Applications shall be opened publicly at the time and place designated on the cover page of this document. The name of each applicant shall be read publicly and recorded.

5. OFFER ACCEPTANCE PERIOD

Applications shall be irrevocable offers for 120 days after the application due date.

6. RESPONSIVENESS AND ACCEPTABILITY

Applications may not be considered responsive and/or acceptable if they do not contain information sufficient to evaluate the application in accordance with the factors identified in the solicitation or other necessary application components.

7. EVALUATION

Awards shall be made to applicants whose application is determined to be the most advantageous to the REIF based upon the evaluation criteria listed below. The evaluation factors are listed in their relative order of importance.

a. Energy generated and/or off-set. Energy efficiency techniques that lessen the need for energy generation and or off-set for the proposed project.

b. Cost effectiveness of the project to include warranties and guarantees of energy output, the amount of matching funds, in-kind contribution and or rebates used. Quotes that support equipment/supply costs and installation costs from qualified and licensed contractors.

c. Ability to complete the project. Greater consideration may be given to those projects that are completed the earliest and those that provide for system maintenance that should increase system longevity.

Back to Agenda

8. CLARIFICATIONS

REIF may request oral or written clarifications, including demonstrations or questions and answers, for the sole purpose of information gathering or of eliminating minor informalities or correcting nonjudgmental mistakes in applications. Clarifications shall not otherwise afford the applicants the opportunity to alter or change its application.

9. NEGOTIATIONS

REIF reserves the option to conduct negotiations with applicants who submit applications determined to be in the competitive range or reasonably susceptible of being selected for award. If negotiations are conducted, REIF shall issue a written request for final application revisions. Awards may be made without negotiations, therefore, offers shall be submitted complete and on most favorable terms.

10. APPLICATION FORMAT AND CONTENT

The applicant shall provide one (1) original and five (5) copies of the application. Applications shall be submitted on the forms and in the format specified in this application.

The original copy of the application should be clearly labeled "ORIGINAL" and contain two signed original copies of the applicant and acceptance form.

Applications shall be securely contained in some form of binder. Three-ring binders are acceptable.

Applications should not be placed in a folder, spiral bound, stapled or held together with rubber bands, paper clips or binder clips.

The application shall be submitted in a sealed envelope or container that clearly identifies its contents as a response to Renewable Energy Investment Fund and the applicants name.

The application shall be presented in the following order:

A. Offer and Acceptance form;
B. Organization Description (one page limit);
C. Project Plan (four page limit);
D. Current Usage (one page limit);
E. Project Management (one page limit);
F. Project Budget;

Failure to include the requested information may have a negative impact on the evaluation of the application.

A. Applicant and Acceptance form - The applicant shall submit two (2) signed originals of the Applicant and Acceptance form. The form is the first page of the agreement and can be found in the Exhibits section of this document. If the application is accepted, the bottom half shall be completed on behalf of REIF and shall be returned to the applicant, along with the Terms and Conditions, the Scope of Work, the Project Description/Timeline and the Budget. These items will constitute the agreement for disbursing REIF grants.

B. Organization Description - As a separate page, labeled “Organization Description,” provide a one page description (single sided with one inch margins and number 12 font) of the organization and its function, including the name, address and contact information.

C. Project Plan - As a separate page, labeled “Project Plan,” provide (Project Plan is limited to four (4) pages, single sided with one inch margins and number 12 font):

1. A description of the system to be installed that includes:

- Type of system to be installed (example: roof mounted photovoltaic system, solar water heating, etc.)

Back to Agenda

- System capacity. For photovoltaic systems provide the kW output in DE. For solar water heating systems provide the BTU output.

- Specifics of the installation of the system (such as orientation, tilt, shading during daylight hours)

- Location of the building/site where the system will be installed, including address, square footage and general description of the building/site. Include a site map if possible.

- System warranties and/or guarantees of energy output.

- System maintenance that should increase system longevity.

- Energy efficiency techniques that lessen the need for energy generation and or off-set for the proposed project.

- Any innovative strategies that will be utilized in project delivery.

2. A description of how the system will be installed, who will install the system and a complete project timeline.

D. Current Usage - As a separate page, labeled "Current Usage," provide a one page description (single sided with one inch margins and number 12 font) of the utility usage and costs for the most recent 12 month period available for the facility where the project will be installed. Include utility costs for electricity, natural gas, propane and any other energy resources. The data should include the total amount of dollars expended for each energy resource and the total quantity of energy used for each resource. These can be expressed in kWh, therms, gallons or other appropriate measurement quantities.

If utility cost information is not available for the most recent 12 month period the Applicant shall explain why it is not available and provide a plausible calculation/estimate as to what the utility usage and cost would be.

E. Project Management - As a separate page, labeled "Project Management," provide a one page description (single sided with one inch margins and number 12 font) of the experience and ability of the person(s) who will purchase and manage the installation of the proposed project so as to demonstrate the Applicant's ability to successfully deliver the proposed project. If the applicant intends to use subcontractors to perform the installation, describe how the subcontractors will be acquired.

F. Project Budget – Complete the Project Budget Form. The Budget form is the last page of the Exhibits Section.

Per the Budget, applicants should provide quotes from qualified/licensed contractors. This information will be necessary to establish accurate estimates of the project costs.

The applicant is not required to use the contractors from whom quotes were obtained. After grants are awarded the applicant shall procure all services and material acquired under this agreement in as competitive a manner as is practical and in accordance with their organization's policies.

If rebates are available to the Applicants the Applicant shall apply for the rebate and include it in their budget.

If rebates are included as part of the Project Budget the Applicant shall explain how the project will be funded if the rebate is not received.

Back to Agenda

11. REIF'S RIGHTS

Notwithstanding any other provision of this grant application, REIF expressly reserves the right to:

A. Waive any immaterial defect or informality;

B. Reject any or all applications, or portions thereof; or

C. Reissue the Request for Proposals

12. DEFINITION OF TERMS

A. Shall, Must: Indicates a mandatory requirement. Failure to meet these mandatory requirements may result in the rejection of a proposal as non-responsive.

B. Should: Indicates something that is recommended but not mandatory. If the applicant fails to provide recommended information, the REIF may, at its sole option, ask the applicant to provide the information or evaluate the proposal without the information.

C. May: Indicates something that is not mandatory but permissible.

Back to Agenda

Offer and Acceptance form

	For clarification of this offer, contact:	
(Applicant Name)	Name:	
	Telephone No.	
	Email	
(Address with Zip Code)	Fax No.:	
	Signature of Person Authorized to Sign Offer	Date
	Printed Name and Title	

OFFER ACCEPTANCE AND AWARD (For REIF Use Only)

Your application is hereby accepted. The applicant is now bound to perform based upon the solicitation and the application r as accepted by the REIF.

The applicant is hereby cautioned not to commence any billable work or provide any material, service or construction under this Contract until the Contractor receives an executed contract release document or written notice to proceed, if applicable.

This agreement shall henceforth be referred to as Renewable Energy Investment Fund Grant

Amount Awarded:

_____

Roger Clark Date
or Authorized Representative

Back to Agenda

BUDGET

I. AGREEMENT TYPE

This is a Cost Reimbursement agreement.

II. REPORTING REQUIREMENTS/PAYMENTS

Upon receipt of the invoice and required reporting documents, REIF shall reimburse the grantee. Costs and payments, for actual, allowable costs incurred in the delivery of services identified in the Scope of Work during the term of this agreement.

III. BUDGET INFORMATION

A. Complete the Project Budget table and the Project Fund Source table

Project Budget	
Equipment/Supply Costs	$
Installation Costs	$
Site Preparation Costs	$
Other (If Applicable – Provide Explanation)	$
Total	$

The Total for both tables should be the same.

Project Fund Source	
Grant Request	$
Applicant Funds (cash)	$
Applicant In-kind	$
Rebate	$
Total	$

Back to Agenda

B. As an attachment:

1) Provide an explanation for the costs of equipment, installation, site preparation and other costs associated with the project. Contractor quotes are expected.
2) If in-kind match is provided describe how the value was determined.
3) If rebates are available to the Applicants the Applicant shall apply for the rebate and include it in their budget. If rebates are included as part of the Project Budget the Applicant shall explain how the project will be funded if the rebate is not received.

Back to Agenda

Northeast Arizona Technological Institute of Vocational Education

BUDGET REVISION REQUEST FY12

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY11 M&O, 610, 625 Carryover	FY12 Allocation 001 & 610
Gregory Lelvis, CTE Director	Chinle HS, Chinle USD	FY11 M&O Carryover $105,088.00 + $97,871.00=$202,959., FY11 Capital Carryover $285,914.44, FY12 Allocation $359,114.54, Total $847,987.98	

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY12 Approved Budget	Requested Changes	Total Budget Request
Salaries	6100	Teacher Salaries: Electronics Teacher (50%), Drafting Teacher (70%), Nursing Teacher (70%) Agriculture Teacher 90%; Instructional Aides $12,500	Electronic Technologies, Drafting, Nursing, Agriculture G1,7	$ 165,224.70		$ 165,224.70
Employee Benefits	6200	Benefits @36%	Same G1,7	$ 37,129.15	$3,000.00	$ 40,129.15
Purchased Prof Services	6300	SmartSchools Teacher @ 80% (AV SmartSchools Teacher) and other purchased services	Audio-Visual Technologies, all programs G1,7	$ 27,309.60	$10,000.00	$ 37,309.60
Prchsd Property	6400					$ -
Other Purchased	6500	Student CTSO registration	FFA, Deca, HOSA, Skills USA,	$ 15,000.00		$ 15,000.00
Supplies	6600	Instructional Supplies	All Programs G1-4,6 & 7	$ 85,423.31	($15,000.00)	$ 70,423.31
Other Expenses	6800	Student Travel: Costs to cover admission/registration for CTSO student trips for Nursing and Accounting	Nursing & Accounting G1-4, 6 & 7	$ 30,000.00	$ (5,000.00)	$ 25,000.00
			SUBTOTAL INSTRUCTION 1000	**$ 360,086.76**	**$ (7,000.00)**	**$ 353,086.76**
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100	50% CTE Counselor, 100% Data Entry Clerk , Extra Duty Certified	All Programs G7,10	$ 62,039.50	$ 800.00	$ 62,839.50
Employee Benefits	6200	Benefits @ 20%, Benefits @ 36%	All Programs G7,10	$ 20,885.48	$ 800.00	$ 21,685.48
Purchased Prof Services	6300	Teacher Registration for professional development, Equipment Repair/Consulting	All Programs G8	$ 28,000.00	$ 7,500.00	$ 35,500.00
Prchsd Property	6400	Rental costs for equipment repair/maintenance	All Programs	$ 2,500.00	$ 3,000.00	$ 5,500.00
Other Purchased	6500	Teacher travel expenses for professional development	All Programs G8	$ 21,000.00	$ 7,500.00	$ 28,500.00
Supplies	6600	Office Supplies	All Programs G1	$ 6,500.00	$ 2,150.00	$ 8,650.00
Other Expenses	6800	Student Travel: Lodging and meal costs to cover CTSO student trips for Nursing & Accounting	All Programs G1-4, 6 & 7	$ 45,000.00	$ (15,000.00)	$ 30,000.00
				$ 185,924.98	**$ 6,750.00**	**$ 192,674.98**
Support Services - Admin 2300, 2400, 2500						
Salaries	6100	25% CTE Secretary	All Programs G1	$ 7,500.00	$ 200.00	$ 7,700.00
Employee Benefits	6200	Benefits @ 30%	All Programs G1	$ 2,250.00	$ 50.00	$ 2,300.00
Purchased Prof	6300	Administration registration for professional development	All Programs G8	$ 3,000.00		$ 3,000.00
Prchsd Property	6400					$ -
Other Purchased	6500	Administration travel expenses for professional development	All Programs G8	$ 6,636.00		$ 6,636.00
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ 19,386.00**	**$ 250.00**	**$ 19,636.00**
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof	6300					$ -
Purchased Prof	6400					$ -
Purchased Prof	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ -**	**$ -**	**$ -**
			TOTAL M&O	**$ 565,397.74**	**$ -**	**$ 565,397.74**

Back to Agenda

Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY12 Approved Budget	Requested Changes	Total Budget Request
Unrestricted Capital (610)						
Property	6700	Caterpillar/Backhoe-Loader	Heavy Equipment G1-4, 6 & 7	$ 43,750.00		$ 43,750.00
Property	6700	Caterpillar/Skid Steer	Heavy Equipment G1-4, 6 & 7	$ 29,250.00		$ 29,250.00
Property	6700	Computers for computer lab (shared among CTE programs)	All Programs G1-4, 6 & 7	$ 37,000.00		$ 37,000.00
Property	6700	Agriculture Textbooks	Agriculture G1-4, 6 & 7	$ 12,581.62		$ 12,581.62
Property	6700	Large Animal Ultrasound	Agriculture G1-4, 6 & 7			$ -
Property	6700	Transcribing Machine	BMAS G1-4, 6 & 7	$250.00		$ 250.00
Property	6700	Poster Maker		$ -		$ -
Property	6700	Chaffer Food Warmer	Culinary Arts G1-4, 6 & 7	$ 1,000.00		$ 1,000.00
Property	6700	All CTE Supplies: small tools/software upgrade/furnaiture/technology equipment	All Programs G1-4, 6 & 7	$ 8,500.00		$ 8,500.00
Property	6700	Textbooks	Marketing G1-4, 6 & 7	$ 2,250.00		$ 2,250.00
Property	6700	Textbooks	Electronics G1-4, 6 & 7	$ 2,500.00		$ 2,500.00
Property	6700	Screen Printing Machine	Marketing G1-4, 6 & 7	$ 17,018.00		$ 17,018.00
Property	6700	Embrioidery Machine	Marketing G1-4, 6 & 7	$ 8,815.00		$ 8,815.00
Property	6700	Air Conditioning Service Set	Automotive Technology G1-4, 6 & 7	$ 1,200.00		$ 1,200.00
Property	6700	Signage: Open/Closed/Hours	Cosmetology/Marketing G1-4, 6 & 7	$ 1,200.00		$ 1,200.00
Property	6700	Camcorders (2)	BMAS G1-4, 6 & 7	$ 1,200.00		$ 1,200.00
Property	6700	Digital Cameras (8)	BMAS/Construction G1-4, 6 &	$ 2,400.00		$ 2,400.00
Property	6700	4-in-1 Printer,Scanner/Fax/Copier	All Programs G1-4, 6 & 7	$ 2,700.00		$ 2,700.00
Property	6700	Digital LCD Projectors (2)	Cosmetology/Marketing G1-4, 6 & 7	$ 1,500.00		$ 1,500.00
Property	6700	Radio Station Start-up Equipment	Media/TV G1-4, 6 & 7	$ 2,000.00		$ 2,000.00
Property	6700	Display Fixture Counter	Cosmetology G1-4, 6 & 7	$ 2,000.00		$ 2,000.00
Property	6700	DVD/VHS Players (4)	Marketing/Business/Cosmetology G1-4, 6 & 7	$ 600.00		$ 600.00
Property	6700	Computer/Monitor	CTE Office G1-12	$ 1,500.00		$ 1,500.00
Property	6700	Storage Containers (4)	All Programs G1-4, 6 & 7	$ 27,722.00		$ 27,722.00
Property	6700	Welding cylinders	Welding G1-4, 6 & 7	$ 4,602.00		$ 4,602.00
Property	6700	Construction up start kits	Construction G1-4, 6 & 7	$ 2,865.00		$ 2,865.00
Property	6700	Welding simulator	Welding G1-4, 6 & 7	$ 46,500.00		$ 46,500.00
Property	6700	Culinary Arts classroom remod and new equip as per ADE recommend to include Commerical range ($1989), Elec Convect Oven ($2819), Commercial Dishwasher ($2849) and Shelving wire ($194)	Culinary Arts G1-4, 6 & 7	$21,686.62		$ 21,686.62
			TOTAL UNRESTRICTED CAPITAL - 610	**$ 282,590.24**	**$ -**	**$ 282,590.24**
Soft Capital (625)						
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
			TOTAL SOFT CAPITAL (625)	**$ -**	**$ -**	**$ -**
			TOTAL M&O, 610 AND 625	**$ 847,987.98**	**$ -**	**$ 847,987.98**

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: January 27, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Meeting Meal Purchases

Meals to be provided in March and April, 2012, utilizing NATIVE funds are listed in the following chart.

Food / meal expenditures for Board meetings need to be authorized by the District Governing Board in order to be compliant with purchasing policies.

Date	Activity	Vendor	Amount
March, 2012	Meal for NATIVE Board meeting, Kayenta USD	TBD	$250.00
March 8, 2012	SkillsNATIVE 2012 Hospitality Room, Ganado HS	TBD	$350.00
March 8, 2012	SkillsNATIVE 2012 meal, Ganado HS	TBD	$2,400.00
March 23, 24 April 6, 7	Welding Training, Tuba City HS	TBD	$300.00

It is recommended that the NATIVE Board approve presented meal / food expenditures.

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: January 30, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Accounts Payable Vouchers #1223, #1224, #1225, #1226, #1227, #1228, and Payroll Vouchers #17, #18

Warrants have been issued to cover operating and payroll expenses as approved in the NATIVE budget.

Approval is recommended for accounts payable vouchers #1223, #1224, #1225, #1226, #1227, #1228, and payroll vouchers #17, #18. Warrants covered in these vouchers are listed in the following pages.

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:1/6/2012 8:22:04 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800093449	1/6/2012	ALARM ELECTRONICS & COMMUN	$117.11	Printed	1223
5800093450	1/6/2012	ARIZONA DEPARTMENT OF REVE	$82.11	Printed	1223
5800093451	1/6/2012	CELLULARONE OF NE ARIZONA	$148.21	Printed	1223
5800093452	1/6/2012	CERTIPORT IINC.	$3,075.00	Printed	1223
5800093453	1/6/2012	GERALDINE BEGAY	$41.11	Printed	1223
5800093454	1/6/2012	KAYENTA UNIFIED SCH. DISTRICT	$555.00	Printed	1223
5800093455	1/6/2012	NTUA	$174.21	Printed	1223
5800093456	1/6/2012	O'MALLEY GROUP LLC (THE)	$6,000.00	Printed	1223
5800093457	1/6/2012	PREMIERE GLOBAL SERVICES	$57.04	Printed	1223
5800093458	1/6/2012	TECH DEPOT BY OFFICE DEPOT	$5,299.88	Printed	1223
5800093459	1/6/2012	TYLER TECHNOLOGIES	$1,124.55	Printed	1223
5800093460	1/6/2012	U.S. BANK	$2,047.97	Printed	1223
5800093461	1/6/2012	VERDE CONSULTING	$700.00	Printed	1223
		WARRANT TOTAL:	$19,422.19		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date: 1/11/2012 10:16:26 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800093688	1/11/2012	C&SCONSULTING, LLC	$3,244.80	Printed	1224
5800093689	1/11/2012	CONTERRA ULTRA BROADBAND,	$8,528.64	Printed	1224
5800093690	1/11/2012	FRONTIER COMMUNICATIONS	$1,019.47	Printed	1224
5800093691	1/11/2012	LOREN V. SADLER	$5,000.00	Printed	1224
5800093692	1/11/2012	TOM, MARY	$94.70	Printed	1224
		WARRANT TOTAL:	$17,887.61		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date: 1/17/2012 8:26:33 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800093850	1/17/2012	ARIZONA DEPT. OF EC SECURITY	$176.67	Printed	1225
5800093851	1/17/2012	FCI CONSTRUCTORS, INC	$38,530.18	Printed	1225
		WARRANT TOTAL:	$38,706.85		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:1/19/2012 4:04:56 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800093922	1/19/2012	CERTIPORT IINC.	$490.00	Printed	1226
5800093923	1/19/2012	EUGENE KIRK	$34.71	Printed	1226
5800093924	1/19/2012	HILLYARD	$1,334.56	Printed	1226
5800093925	1/19/2012	LOREN V. SADLER	$5,500.00	Printed	1226
5800093926	1/19/2012	N.A.T.I.V.E REVOLVING FUND	$569.60	Printed	1226
5800093927	1/19/2012	TODACHEENY, WALLACE	$276.61	Printed	1226
5800093928	1/19/2012	TOM, MARY	$59.63	Printed	1226
5800093929	1/19/2012	U.S. BANK	$166.00	Printed	1226
5800093930	1/19/2012	XEROX CORPORATION	$443.29	Printed	1226
5800093931	1/19/2012	YAZZIE, MARGARET	$55.18	Printed	1226
		WARRANT TOTAL:	$8,929.58		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:1/24/2012 1:59:40 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800094023	1/24/2012	AZ. DEPT. OF REVENUE	$89.02	Printed	1227
5800094024	1/24/2012	BIG TRAY	$7,851.00	Printed	1227
5800094025	1/24/2012	FRONTIER COMMUNICATIONS	$863.04	Printed	1227
5800094026	1/24/2012	HAFEN, BUCKNER, EVERETT & GR	$2,911.00	Printed	1227
5800094027	1/24/2012	HILLYARD	$1,411.52	Printed	1227
5800094028	1/24/2012	LOWE'S - FARMINGTON	$2,773.63	Printed	1227
5800094029	1/24/2012	N.A.T.I.V.E REVOLVING FUND	$48.16	Printed	1227
5800094030	1/24/2012	NATIVE POLICY GROUP, LLC	$7,500.00	Printed	1227
5800094031	1/24/2012	PREMIERE GLOBAL SERVICES	$33.16	Printed	1227
5800094032	1/24/2012	U.S. BANK	$10.14	Printed	1227
		WARRANT TOTAL:	$23,490.67		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date: 1/30/2012 8:52:27 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800094473	1/30/2012	AMERICAN WELDING SOCIETY	$445.00	Printed	1228
5800094474	1/30/2012	AZ. SCHOOL BOARDS ASSOC.	$2,230.00	Printed	1228
5800094475	1/30/2012	CELLULARONE OF NE ARIZONA	$152.61	Printed	1228
5800094476	1/30/2012	FINNEY COMPANY	$145.69	Printed	1228
5800094477	1/30/2012	U.S. BANK	$2,306.77	Printed	1228
		WARRANT TOTAL:	$5,280.07		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date: 1/10/2012 10:58:36 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800093618	1/13/2012	BEGAY GERALDINE D.	$1,526.17	Printed	17
5800093619	1/13/2012	FEATHERHAT BEULAH D.	$256.02	Printed	17
5800093620	1/13/2012	GILMORE FRANKIE J.	$2,008.83	Printed	17
5800093621	1/13/2012	GREYEYES JEFFERSON	$1,312.77	Printed	17
5800093622	1/13/2012	LESHER KAREN C	$2,746.74	Printed	17
5800093623	1/13/2012	TSOSIE RONLYE	$2,091.73	Printed	17
5800093624	1/13/2012	ADOR WITHHOLDING TAX	$20.53	Printed	17
5800093625	1/13/2012	ARIZONA STATE RETIREMENT	$63.37	Printed	17
5800093626	1/13/2012	ASBAIT	$172.05	Printed	17
5800093627	1/13/2012	AZ. STATE RETIREMENT	$2,715.98	Printed	17
5800093628	1/13/2012	BANK OF THE WEST	$2,606.89	Printed	17
		WARRANT TOTAL:	$15,521.08		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date: 1/24/2012 9:51:36 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800094012	1/27/2012	BEGAY GERALDINE D.	$1,526.17	Printed	18
5800094013	1/27/2012	FEATHERHAT BEULAH D.	$256.02	Printed	18
5800094014	1/27/2012	GILMORE FRANKIE J.	$2,008.83	Printed	18
5800094015	1/27/2012	GREYEYES JEFFERSON	$1,312.77	Printed	18
5800094016	1/27/2012	LESHER KAREN C	$2,746.74	Printed	18
5800094017	1/27/2012	TSOSIE RONLYE	$2,091.73	Printed	18
5800094018	1/27/2012	ADOR WITHHOLDING TAX	$20.53	Printed	18
5800094019	1/27/2012	ARIZONA STATE RETIREMENT	$63.37	Printed	18
5800094020	1/27/2012	ASBAIT	$172.05	Printed	18
5800094021	1/27/2012	AZ. STATE RETIREMENT	$2,715.98	Printed	18
5800094022	1/27/2012	BANK OF THE WEST	$2,606.89	Printed	18
		WARRANT TOTAL:	$15,521.08		

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: January 31, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Board Activity Calendar

A Board Activity Calendar to include meeting dates and meeting activities was recommended for District use at a January ASBA B.O.L.T.S. workshop. Board members in attendance advised it would be useful to all NATIVE Board members as a planning tool.

Upon their recommendation and the recommendation of ASBA, the NATIVE Superintendent and Board secretary created the attached document. We included all of FY12, even though half of the activities have occurred, as a planning reference. The FY13 calendar includes the upcoming meeting dates and locations, and recommended Board travel based on prior year activities.

It is recommended that the Board Activity Calendar for FY12 and FY13 be approved, allowing revision of FY13 as travel dates and locations become available.

Back to Agenda

2011-2012

ANNUAL GOVERNING BOARD CALENDAR

July, 2011 ❖ Board Meeting Kayenta (7/13) ❖ Public Hearing (7/13) ❖ Adopt Annual Budget (7/13) ❖ ACTE/AZ Summer Conference, Tucson (7/17-20) * ❖ ASBA Leadership Institute, Flagstaff (7/28-30)*	**January, 2012** ❖ Board Meeting Ganado (1/11) ❖ Board Organization Meeting (by 1/11) ❖ ASBA B.O.L.T.S., Flagstaff (1/27)*
August, 2011 ❖ Board Meeting Red Mesa (Red Valley) (8/10)	**February, 2012** ❖ Board Meeting Sanders (2/8) ❖ Work Session (2/8)
September, 2011 ❖ Board Meeting Tuba City (9/14) ❖ Central Campus Grand Opening Planning (9/14) ❖ ASBA Law Conference, Phoenix (9/7-10)*	**March, 2012** ❖ Board Meeting Kayenta (3/14) ❖ ASBA Spring Legal Seminar, Flagstaff (3/9)* ❖ Skills NATIVE, Ganado HS (3/8)*
October, 2011 ❖ Board Meeting Window Rock (10/12) ❖ Work Session (10/12) ❖ Board Self-evaluation (10/12) ❖ Annual Financial Report (10/12) ❖ NIEA Convention, Albuquerque, NM (10/26-30)**	**April, 2012** ❖ Board Meeting Red Mesa (4/11) ❖ Work Session (4/11) ❖ National School Boards Association Conference, Boston, MA (4/21-23)**
November, 2011 ❖ Board meeting Chinle (11/9) ❖ Begin planning for next year's budget (11/9) ❖ Review Superintendent Evaluation Form (by 11/9)	**May, 2012** ❖ Board Meeting Tuba City (5/9) ❖ Offer contracts (5/9) ❖ Public Hearing (5/9) ❖ Budget revision #2 (by 5/15) ❖ Board Retreat agenda planning (5/9)
December, 2011 ❖ Board Meeting Pinon (12/7) ❖ Public Hearing (12/7) ❖ Current Budget Revision #1 (by 12/15) ❖ Superintendent Evaluation (by 12/18) ❖ ASBA-AASBO Legislative Workshop, Phoenix (12/14)* ❖ ASBA-ASA Annual Winter Conference, Phoenix (12/15-16)*	**June, 2012** ❖ Board Meeting Window Rock (6/13) ❖ Retreat (tentative) * ❖ Proposed Budget (6/13) ❖ ASBA Delegate Assembly, Phoenix (6/29-7/1)*

* Annual Board Travel

**Counts as 1 out of state travel

Back to Agenda

2012-2013

ANNUAL GOVERNING BOARD CALENDAR

July, 2012 ❖ Board Meeting Central Campus (7/11) ❖ Public Hearing (7/11) ❖ Adopt Annual Budget (7/15) ❖ ACTE/AZ Summer Conference, Tucson (7/15-18)* ❖ ASBA Leadership Institute, Flagstaff (7/26-28)*	**January, 2013** ❖ Board Meeting Red Mesa (1/9) ❖ Board Organization Meeting (1/9) ❖ ASBA B.O.L.T.S., Flagstaff*
August, 2012 ❖ Board Meeting Chinle (8/8)	**February, 2013** ❖ Board Meeting Tuba City (2/13) ❖ Work Session (2/13)
September, 2012 ❖ Board Meeting Pinon (9/12) ❖ ASBA Law Conference, Phoenix (9/6-8)*	**March, 2013** ❖ Board Meeting Window Rock (3/13) ❖ ASBA Spring Legal Seminar, Flagstaff* ❖ Skills NATIVE, Location TBD*
October, 2012 ❖ Board Meeting Ganado (10/10) ❖ Work Session (10/10) ❖ Board Self-evaluation (10/10) ❖ Annual Financial Report (10/15) ❖ ASBA County Meetings* ❖ NIEA Convention, Oklahoma City, OK (10/18-21)**	**April, 2013** ❖ Board Meeting Central Campus (4/10) ❖ Work Session (4/10) ❖ Board Retreat agenda planning (4/10)
November, 2012 ❖ Board meeting Sanders (11/14) ❖ Begin planning for next year's budget (11/14) ❖ Review Superintendent Evaluation Form (by 11/14)	**May, 2013** ❖ Board Meeting Chinle (5/8) ❖ Offer contracts (5/8) ❖ Public Hearing (5/8) ❖ Budget revision #2 (by 5/15)
December, 2012 ❖ Board Meeting Kayenta ❖ Public Hearing ❖ Current Budget Revision #1 (by 12/15) ❖ Superintendent Evaluation (by 12/18) ❖ ASBA-AASBO Legislative Workshop, Phoenix (12/12)* ❖ ASBA-ASA Annual Winter Conference, Phoenix (12/13-14)*	**June, 2013** ❖ Board Meeting Pinon (6/12) ❖ Retreat (tentative) ❖ Proposed Budget (6/12) ❖ ASBA Delegate Assembly, Phoenix*

*Annual Board Travel **Counts as 1 out of state travel

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: January 30, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: ASBA Policy Policy JKE—Expulsion of Students—First Reading

Following are proposed Board Policy revisions:

- JKE—Expulsion of Students (The recommended revision is highlighted in yellow)

This is the first reading of the proposed Board Policy Revision. ASBA presents these to the NATIVE Governing Board to be reviewed for possible inclusion in the NATIVE District Policy to keep our policy compliant with Federal, State, and Navajo Nation law.

No action is required.

Back to Agenda

EXPULSION OF STUDENTS

A recommendation to expel shall be through the principal and forwarded to the Superintendent. The authority to expel rests only with the Board. All expulsions requested shall have supporting data indicating the required due process procedure provided at the time of recommendation.

The Governing Board will decide in executive session whether the Board will conduct an expulsion hearing or designate one [1] or more hearing officers to hear the evidence.

Expulsion

Regular Education Students

Expulsion is the permanent exclusion of a student from school and school activities, unless the Governing Board reinstates the student's privileges to attend school.

- *Step 1:* Each recommendation for expulsion shall be delivered to the Superintendent. A recommendation for expulsion may be made before, after or in conjunction with a long-term suspension hearing, if one is to be held.

- *Step 2:* If the Superintendent concurs with the recommendation, the Superintendent shall present the recommendation to the Governing Board.

- *Step 3:* In each case in which a recommendation for expulsion receives approval by the Superintendent, (and the Board has not determined that all expulsion hearings are to be conducted by a hearing officer), the Governing Board will meet in executive session:

    - to determine whether the nature of the accusations against the student justify an expulsion hearing,

    - to determine whether the hearing will be held before the Governing Board or before a hearing officer,

    - to designate a hearing officer if one will be used, and

    - if the hearing will be conducted by the Governing Board to determine whether the hearing will be conducted in executive session. Under normal circumstances, the Governing Board will not review any documents or other pertinent evidence during the

Back to Agenda

initial executive session.

- *Step 4:* The expulsion hearing should be scheduled so it may be resolved, if reasonably possible, during the period of any suspension.

- *Step 5:* A formal letter to the responsible parent or guardian will be mailed by certified mail with return receipt requested or delivered by hand (with an adult witness present) at least five (5) working days prior to the formal hearing. A copy of this letter will remain on file, and the letter should contain:

    - A statement of the charges and the rule or regulation violated.

    - The extent of the punishment to be considered.

    - The date, time, and place of the formal hearing.

    - A designation of the District's witnesses.

    - That the student may present witnesses.

    - That the student may be represented by counsel at the student's expense.

    - If a hearing officer has been appointed, the name of the hearing officer and how the hearing officer may be contacted, or a statement that the Governing Board will preside at the hearing.

    - Copies of this policy and A.R.S. 15-840 and 15-843 unless previously provided in connection with the same infraction.

- *Step 6:* The parent, guardian or emancipated student shall be informed of the following:

    - Nothing in these procedures shall be construed to prevent the students who are subject to the action and their parents or legal guardians and legal counsel from attending any executive (closed) session pertaining to the proposed disciplinary action, or from having access to the minutes and testimony of such session or from recording such a session at the parent's or legal guardian's expense.

    - The student is entitled to a statement of the charges and the rule or regulation violated.

    - The student may be represented by counsel, without bias to the

Back to Agenda

student.

- The student may present witnesses.
- The student or counsel may cross-examine witnesses presented by the District.
- The burden of proof of the offense lies with the District.
- Either the hearing must be recorded on tape or an official record must be kept in some other appropriate manner. In addition, parents are to be allowed to tape-record the hearing at their own expense.
- The District has the right to cross-examine witnesses, and may be represented by an attorney.
- If the hearing is held before a hearing officer, the hearing will be conducted in private with the attendance of only the hearing officer, administrative representatives, the student and parent(s), counsel for the parties, and witnesses necessary to the proceedings, unless the parent(s), guardian(s) or emancipated student requests in writing that the hearing be open to public attendance.
- If the hearing is held before the Governing Board the Board will conduct the hearing in executive session with the attendance of only the hearing officer, administrative representatives, the student and parent(s), counsel for the parties, and witnesses necessary to the proceedings, unless the parent(s), guardian(s) or emancipated student requests in writing that the hearing be open to public attendance.

• *Step 7:* A formal hearing will be held:

- When a parent or legal guardian has disagreed that the hearing should be held in executive (closed) session, it shall be held in an open meeting unless:
  - If only one (1) student is subject to the proposed action, and disagreement exists between that student's parents or legal guardians, then the Board (hearing officer), after consultation with the student's parents or legal guardians, shall decide in executive (closed) session whether the hearing will be in executive (closed) session.
  - If more than one (1) student is subject to the proposed action and disagreement exists between the parents of different students, then separate hearings shall be held

Back to Agenda

subject to the provisions of A.R.S. 15-843.

- *Step 8:* The decision and appeal procedure, if applicable, upon the conclusion of the hearing will be as follows:

  - Upon conclusion of a hearing conducted by a hearing officer, if a recommendation for expulsion is made, the decision may be appealed to the Board at the time the Board considers the recommendation. A formal letter to the responsible parent or guardian will be mailed by certified mail with return receipt requested or delivered by hand (with an adult witness present) indicating the recommendation that will be made to the Board. A copy of this letter will remain on file, and the letter should explain:

    - The time and place of the Board meeting at which the recommendation will be made.

    - That the recommendation may be appealed at the time the recommendation is made to the Board.

    - That the appeal shall be in writing delivered to the Superintendent prior to the time of the Board meeting.

    - That the written appeal shall indicate a spokesperson on behalf of the student.

    - That the spokesperson will be given time to speak to the Board on appeal.

    - The Board may accept the hearing officer's recommendation or reject the recommendation and impose a different disciplinary action including assignment to an alternative educational program. The Board may grant a new hearing, take the matter under advisement, or take any further action deemed necessary. If the Board decides to expel the student the expulsion shall become effective the day after the Board's decision. The decision of the Board is final.

  - Upon conclusion of a hearing on expulsion conducted by the Board, the decision of the Board is final.

Special Education Students

Back to Agenda

A student qualified under the Individuals with Disabilities Education Act (IDEA) as revised in 1997 may not be expelled from school but in compliance with federal law and regulation may be given a change in placement. The Individualized Education Program Team generally determines a change in placement of an IDEA qualified student. During any change in placement the school must provide services to the extent necessary to enable the child to appropriately progress in the general curriculum and appropriately advance toward achieving the goals set out in the child's Individualized Education Programs.

A student with a disability qualified under the Americans with Disabilities Act or Section 504 of the Rehabilitation Act of 1973 and not qualified under the Individuals with Disabilities Education Act as revised in 1997, may be suspended or expelled from school and education services may be ceased, if nondisabled students in similar circumstances do not continue to receive education services.

Readmittance procedure

- A student expelled from the District may request readmittance by making a written application to the Board. Readmission is at the discretion of the Governing Board. In addition, it is the prerogative of the Board to stipulate appropriate conditions for readmittance. The application for readmittance shall occur no less than nine (9) months after the date of the expulsion; however, the student may not be readmitted until at least two (2) complete semesters have passed (the remainder of the semester in which the violation has occurred and two [2] additional semesters). The application must:

    - Be written and be directed to the attention of the Governing Board.

    - Contain all information that the student and parent(s) consider relevant to the Governing Board's determination as to whether or not to readmit the student. This should include information indicating:

        - An appreciation by the student of the severity and inappropriateness of the student's prior misconduct.

        - That such misconduct or similar misconduct will not be repeated.

        - A description of the student's activities since the expulsion.

Back to Agenda

  - Support of the student's application for readmission.

- Be filed in the Superintendent's office.

- The Governing Board shall meet in executive session to consider an initial application for readmission. The student and parents have the right to be present in the executive session but do not have the right to make a presentation or address the Governing Board unless they are asked to do so by the Governing Board. For this reason, it is important that the application for readmission contain all information that the Governing Board may deem important in determining whether to readmit the student. The Governing Board, in its sole discretion, shall determine whether the student should be readmitted, and, if so, under what restrictions and conditions. The burden is on the student and parent(s) to convince the Governing Board that readmission is appropriate considering the interests of the expelled student, the District, and the interests of the other students and staff members. The Governing Board's decision is final.

- A student may file more than one (1) application for readmission. Applications subsequent to an initial application, however, may not be filed more frequently than every ninety (90) days, and the Governing Board shall meet to discuss and consider the application only if at least two (2) members of the Governing Board ask that the matter be placed on an agenda for discussion in executive session.

Readmittance conditions

As a condition for readmission from an expulsion, the student, with parent(s) or guardian affirmation, shall agree to the following conditions:

- Regular attendance – no unexcused absence.

- No violation of school rules or policies.

- Completion of all classroom tasks in a timely fashion, as directed.

- Depending upon the nature of the original violation for which the expulsion was provided, the student may be limited as to attendance or participation in after school activities, school sports, and extracurricular events or activities.

A student allowed readmission following expulsion shall receive a written admonition that the original expulsion will be summarily reinstated should

Back to Agenda

the student commit a violation of the conditions for readmission or a criminal or civil violation reflecting on the school order.

Adopted: date of manual adoption

LEGAL REF.:A.R.S. 15-342 15-841
15-766 15-842
15-767 15-843
A.G.O. I78-103 I80-055
I78-218 I84-036
A.A.C. R7-2-401 R7-2-405
20 U.S.C. 1400 *et seq*., Individuals with Disabilities Education Act
20 U.S.C. 7151 *et seq.,* The Gun-Free School Act of 1990
29 U.S.C. 794 Rehabilitation Act of 1973, (Section 504)

CROSS REF.: IHB- Special Instructional Programs
JR - Student Records

Back to Agenda

Northeast Arizona Technological Institute of Vocational Education

FY12 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Approved 11/9/11

FY 12 Meeting Date	Location	Work Session	Time of meeting
July 13, 2011	Kayenta		10:00 AM
August 10, 2011	Red Mesa		10:00 AM
September 16, 2011	Tuba City		10:00 AM
October 12, 2011	Window Rock	X	10:00 AM
November 9, 2011	Chinle		10:00 AM
December 7, 2011	Pinon		10:00 AM
January 11, 2012	Ganado		10:00 AM
February 8, 2012	Sanders	X	10:00 AM
March 14, 2012	Kayenta		10:00 AM
April 11, 2012	Red Mesa	X	10:00 AM
May 9, 2012	Tuba City		10:00 AM
June 13, 2012	Window Rock	June retreat TBD	10:00 AM

Back to Agenda

REFERENCE TITLE: JTEDs; omnibus

State of Arizona
Senate
Fiftieth Legislature
Second Regular Session
2012

SB 1262

Introduced by
Senator Crandall

AN ACT

CHANGING THE DESIGNATION OF TITLE 15, CHAPTER 3, ARTICLE 6, ARIZONA REVISED STATUTES, TO "JOINT TECHNICAL EDUCATION DISTRICTS"; AMENDING SECTIONS 15-392, 15-393, 15-395.01 AND 16-322, ARIZONA REVISED STATUTES; RELATING TO JOINT TECHNICAL EDUCATION DISTRICTS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

Back to Agenda

Be it enacted by the Legislature of the State of Arizona:

Section 1. Heading change

The article heading of title 15, chapter 3, article 6, Arizona Revised Statutes, is changed from "JOINT TECHNOLOGICAL EDUCATION DISTRICTS" to "JOINT TECHNICAL EDUCATION DISTRICTS".

Sec. 2. Section 15-392, Arizona Revised Statutes, is amended to read:

15-392. Formation of district

A. Notwithstanding any other provision of law, districts interested in forming a joint technical education district shall conduct a study to determine the need to establish a joint technical education district in an area consisting of two or more school districts. The districts shall also initiate a plan for the establishment and operation of the joint district, which shall include a proposed budget based on a reasonable estimate of student enrollment in the new joint district. Any school district may assist in the preparation and payment of costs of the study and plan. The districts shall file a copy of the plan with the governing board of each school district included in the plan for the joint district. The districts shall submit the results of the study and the plan, along with evidence of approval by the governing board of each school district included in the selected plan for the joint district, to the state board of education.

B. If the state board of education determines that the plan submitted for the proposed joint district has met the requirements of this section, the question shall be submitted to the qualified electors of the district seeking to become a part of the joint district at an election held on the first Tuesday after the first Monday in November. The question that is submitted to the qualified electors must describe the tax rate that is associated with joining the joint district and the estimated cost of that tax rate for the owner of a single family home that is valued at one hundred thousand dollars. If the electors in a district approve, that district is authorized to participate in a joint technical education district. The joint district shall become operational on July 1 following the election held pursuant to this subsection, except as provided in subsection D of this section.

C. The governing boards of the school districts participating in the joint district may pay on a proportional basis the administrative, clerical and other expenses necessary for the establishment and operation of the joint district until monies are otherwise provided.

D. A joint technical education district after receiving voter approval as provided in subsection B of this section shall be governed by a joint board consisting of members ~~elected~~ APPOINTED pursuant to section 15-393~~, except that the initial composition of the joint board shall consist of one person who is not currently a board member of any school district and who is appointed by the governing board of each district participating in the joint technical education district~~. The terms of office of the joint board members shall become effective on January 1 following the election held pursuant to subsection B of this section. ~~Upon~~ ON the effective date of the term of

Back to Agenda

office for joint board members, the joint board may begin necessary operations and activities related to making the district operational pursuant to subsection B of this section. ~~If less than five districts are participating in the joint district, the initial composition of the joint board shall consist of two persons who are not currently board members of any school district and who are appointed by each participating district's governing board. The appointed members shall serve until January 1 following the next general election. At the general election held next following the formation of the joint district and thereafter, joint board members shall be elected as prescribed in section 15-393.~~

Sec. 3. Section 15-393, Arizona Revised Statutes, is amended to read:

15-393. Joint technical education district governing board; report; definition

A. The management and control of the joint district are vested in the joint technical education district governing board, including the content and quality of the courses offered by the district, the quality of teachers who provide instruction on behalf of the district, the salaries of teachers who provide instruction on behalf of the district and the reimbursement of other entities for the facilities used by the district. ~~Unless the governing boards of the school districts participating in the formation of the joint district vote to implement an alternative election system as provided in subsection B of this section,~~ The joint board shall consist of ~~five members elected~~ ONE MEMBER APPOINTED BY THE GOVERNING BOARD ~~from five single-member~~ OF EACH OF THE SCHOOL districts ~~formed within~~ THAT ARE MEMBERS OF the joint district. ~~The single member district election system shall be submitted as part of the plan for the joint district pursuant to section 15-392 and shall be established in the plan as follows:~~

~~1. The governing boards of the school districts participating in the formation of the joint district shall define the boundaries of the single member districts so that the single member districts are as nearly equal in population as is practicable, except that if the joint district lies in part in each of two or more counties, at least one single member district may be entirely within each of the counties comprising the joint district if this district design is consistent with the obligation to equalize the population among single member districts.~~

~~2. The boundaries of each single member district shall follow election precinct boundary lines, as far as practicable, in order to avoid further segmentation of the precincts.~~

~~3. A person who is a registered voter of this state and who is a resident of the single member district is eligible for election to the office of joint board member from the single member district. The terms of office of the members of the joint board shall be as prescribed in section 15-427, subsection B. An employee of a joint technical education district or the spouse of an employee shall not hold membership on a governing board of a joint technical education district by which the employee is employed. A~~

Back to Agenda

~~member of one school district governing board or joint technical education district governing board is ineligible to be a candidate for nomination or election to or serve simultaneously as a member of any other governing board, except that a member of a governing board may be a candidate for nomination or election for any other governing board if the member is serving in the last year of a term of office. A member of a governing board shall resign the member's seat on the governing board before becoming a candidate for nomination or election to the governing board of any other school district or joint technical education district, unless the member of the governing board is serving in the last year of a term of office.~~

~~4. Nominating petitions shall be signed by the number of qualified electors of the single member district as provided in section 16-322.~~

~~B. The governing boards of the school districts participating in the formation of the joint district may vote to implement any other alternative election system for the election of joint district board members. If an alternative election system is selected, it shall be submitted as part of the plan for the joint district pursuant to section 15-392, and the implementation of the system shall be as approved by the United States justice department.~~

B. THE INITIAL APPOINTED MEMBERS OF THE JOINT BOARD SHALL ASSIGN THEMSELVES BY LOT TO TERMS OF TWO, THREE AND FOUR YEARS IN OFFICE. ALL SUBSEQUENT MEMBERS SERVE FOUR YEAR TERMS OF OFFICE.

C. The joint technical education district shall be subject to the following provisions of this title:

1. Chapter 1, articles 1 through 6.
2. Sections 15-208, 15-210, 15-213 and 15-234.
3. Articles 2, 3 and 5 of this chapter.
4. Section 15-361.
5. Chapter 4, articles 1, 2 and 5.
6. Chapter 5, articles 1, 2 and 3.
7. Sections 15-701.01, 15-722, 15-723, 15-724, 15-727, 15-728, 15-729 and 15-730.
8. Chapter 7, article 5.
9. Chapter 8, articles 1, 3 and 4.
10. Sections 15-828 and 15-829.
11. Chapter 9, article 1, article 6, except for section 15-995, and article 7.
12. Sections 15-941, 15-943.01, 15-948, 15-952, 15-953 and 15-973.
13. Sections 15-1101 and 15-1104.
14. Chapter 10, articles 2, 3, 4 and 8.

D. Notwithstanding subsection C of this section, the following apply to a joint technical education district:

1. A joint district may issue bonds for the purposes specified in section 15-1021 and in chapter 4, article 5 of this title to an amount in the aggregate, including the existing indebtedness, not exceeding one per cent of

Back to Agenda

the taxable property used for secondary tax purposes, as determined pursuant to title 42, chapter 15, article 1, within the joint technical education district as ascertained by the last property tax assessment previous to issuing the bonds.

2. The number of governing board members for a joint district shall be as prescribed in subsection A of this section.

3. If a career and technical education course or program provided pursuant to this article is provided in a facility owned or operated by a school district in which a pupil is enrolled, including satellite courses, the sum of the average daily membership, as provided in section 15-901, subsection A, paragraph 1, for that pupil in both the school district and joint technical education district shall not exceed 1.25. The sum of the average daily membership, as provided in section 15-901, subsection A, paragraph 1, shall not exceed 1.25 for the courses taken in the school district and the facility, including satellite courses. The school district and the joint district shall determine the apportionment of the average daily membership for that pupil between the school district and the joint district.

4. The student count for the first year of operation of a joint technical education district as provided in this article shall be determined as follows:

(a) Determine the estimated student count for joint district classes that will operate in the first year of operation. This estimate shall be based on actual registration of pupils as of March 30 scheduled to attend classes that will be operated by the joint district. The student count for the district of residence of the pupils registered at the joint district shall be adjusted. The adjustment shall cause the district of residence to reduce the student count for the pupil to reflect the courses to be taken at the joint district. The district of residence shall review and approve the adjustment of its own student count as provided in this subdivision before the pupils from the school district can be added to the student count of the joint district.

(b) The student count for the new joint district shall be the student count as determined in subdivision (a) of this paragraph.

(c) For the first year of operation, the joint district shall revise the student count to the actual average daily membership as prescribed in section 15-901, subsection A, paragraph 1 for students attending classes in the joint district. A joint district shall revise its student count, the base support level as provided in section 15-943.02, the revenue control limit as provided in section 15-944.01, the capital outlay revenue limit and the soft capital allocation as provided in section 15-962.01 prior to May 15. A joint district that overestimated its student count shall revise its budget prior to May 15. A joint district that underestimated its student count may revise its budget prior to May 15.

(d) After March 15 of the first year of operation, the district of residence shall adjust its student count by reducing it to reflect the

Back to Agenda

courses actually taken at the joint district. The district of residence shall revise its student count, the base support level as provided in section 15-943, the revenue control limit as provided in section 15-944, the capital outlay revenue limit as provided in section 15-961 and the soft capital allocation as provided in section 15-962 prior to May 15. A district that underestimated the student count for students attending the joint district shall revise its budget prior to May 15. A district that overestimated the student count for students attending the joint district may revise its budget prior to May 15.

(e) A joint district for the first year of operation shall not be eligible for adjustment pursuant to section 15-948.

(f) The procedures for implementing this paragraph shall be as prescribed in the uniform system of financial records, INCLUDING A FORMAT FOR THE REPORTING OF SOFT CAPITAL EXPENDITURES.

(g) Pupils in an approved joint technical education district centralized program may generate an average daily membership of 1.0 during any day of the week and at any time between July 1 and June 30 of each fiscal year.

For the purposes of this paragraph, "district of residence" means the district that included the pupil in its average daily membership for the year before the first year of operation of the joint district and that would have included the pupil in its student count for the purposes of computing its base support level for the fiscal year of the first year of operation of the joint district if the pupil had not enrolled in the joint district.

5. A student includes any person enrolled in the joint district without regard to the person's age or high school graduation status, except that:

(a) A student in a kindergarten program or in grades one through nine who enrolls in courses offered by the joint technical education district shall not be included in the joint district's student count or average daily membership.

(b) A student in a kindergarten program or in grades one through nine who is enrolled in career and technical education courses shall not be funded in whole or in part with monies provided by a joint technical education district, except that a pupil in grade nine may be funded with monies generated by the five cent qualifying tax rate authorized in subsection F of this section.

(c) A student who is over twenty-two years of age shall not be included in the student count of the joint district for the purposes of chapter 9, articles 3, 4 and 5 of this title.

6. A joint district may operate for more than one hundred seventy-five days per year, with expanded hours of service.

7. A joint district may use the excess utility costs provisions of section 15-910 in the same manner as a school district for fiscal years

Back to Agenda

1999-2000 and 2000-2001, except that the base year shall be the first full fiscal year of operations.

8. A joint district may use the carryforward provisions of section 15-943.01 retroactively to July 1, 1993.

9. A school district that is part of a joint district shall use any monies received pursuant to this article to supplement and not supplant base year career and technical education courses, and directly related equipment and facilities, except that a school district that is part of a joint technical education district and that has used monies received pursuant to this article to supplant career and technical education courses that were offered before the first year that the school district participated in the joint district or the first year that the school district used monies received pursuant to this article or that used the monies for purposes other than for career and technical education courses shall use one hundred per cent of the monies received pursuant to this article to supplement and not supplant base year career and technical education courses.

10. A joint technical education district shall use any monies received pursuant to this article to enhance and not supplant career and technical education courses and directly related equipment and facilities.

11. A joint technical education district or a school district that is part of a joint district shall only include pupils in grades ten through twelve in the calculation of student count or average daily membership if the pupils are enrolled in courses that are approved jointly by the governing board of the joint technical education district and each participating school district for satellite courses taught within the participating school district, or approved solely by the joint technical education district for centrally located courses. Student count and average daily membership from courses that are not part of an approved program for career and technical education shall not be included in student count and average daily membership of a joint technical education district.

E. The joint board shall appoint a superintendent as the executive officer of the joint district.

F. Taxes may be levied for the support of the joint district as prescribed in chapter 9, article 6 of this title, except that a joint technical education district shall not levy a property tax pursuant to law that exceeds five cents per one hundred dollars assessed valuation except for bond monies pursuant to subsection D, paragraph 1 of this section. Except for the taxes levied pursuant to section 15-994, such taxes shall be obtained from a levy of taxes on the taxable property used for secondary tax purposes.

G. The schools in the joint district are available to all persons who reside in the joint district and to pupils whose district of residence is paying tuition on behalf of the pupils to a district of attendance that is a member of the joint technical education district, subject to the rules for admission prescribed by the joint board.

Back to Agenda

H. The joint board may collect tuition for adult students and SHALL COLLECT TUITION FOR the attendance of pupils who are residents of school districts that are not ~~participating in~~ MEMBERS OF the joint district pursuant to arrangements made between the governing board of the district and the joint board, UNLESS THE REQUESTED PROGRAMS DO NOT HAVE CAPACITY FOR ADDITIONAL STUDENTS. STUDENTS WHO RESIDE IN THE ATTENDANCE AREA OF ONE JOINT DISTRICT MAY ENROLL IN ANOTHER JOINT DISTRICT.

I. The joint board may accept gifts, grants, federal monies, tuition and other allocations of monies to erect, repair and equip buildings and for the cost of operation of the schools of the joint district.

J. One member of the joint board shall be selected chairman. The chairman shall be selected annually on a rotation basis from among the participating school districts. The chairman of the joint board shall be a voting member.

K. A joint board and a community college district may enter into agreements for the provision of administrative, operational and educational services and facilities.

L. Any agreement between the governing board of a joint technical education district and another joint technical education district, a school district, a charter school or a community college district shall be in the form of an intergovernmental agreement or other written contract. The auditor general shall modify the uniform system of financial records and budget forms in accordance with this subsection. The intergovernmental agreement or other written contract shall completely and accurately specify each of the following:

1. The financial provisions of the intergovernmental agreement or other written contract and the format for the billing of all services.

2. The accountability provisions of the intergovernmental agreement or other written contract.

3. The responsibilities of each joint technical education district, each school district, each charter school and each community college district that is a party to the intergovernmental agreement or other written contract.

4. The type of instruction that will be provided under the intergovernmental agreement or other written contract, including individualized education programs pursuant to section 15-763.

5. The quality of the instruction that will be provided under the intergovernmental agreement or other written contract.

6. The transportation services that will be provided under the intergovernmental agreement or other written contract and the manner in which transportation costs will be paid.

7. The amount that the joint technical education district will contribute to a course and the amount of support required by the school district or the community college.

Back to Agenda

8. That the services provided by the joint technical education district, the school district, the charter school or the community college district be proportionally calculated in the cost of delivering the service.

9. A DESCRIPTION OF HOW THE REVENUES ALLOCATED TO THE JOINT DISTRICT PURSUANT TO SUBSECTION D, PARAGRAPH 3 OF THIS SECTION WILL BE USED BY THE JOINT DISTRICT TO SUPPORT THE SATELLITE COURSES OFFERED BY THE JOINT DISTRICT.

~~9.~~ 10. That the payment for services shall not exceed the cost of the services provided.

M. On or before December 31 of each year, each joint technical education district shall submit a detailed report to the career and technical education division of the department of education. The career and technical education division of the department of education shall collect, summarize and analyze the data submitted by the joint districts, shall submit an annual report that summarizes the data submitted by the joint districts to the governor, the speaker of the house of representatives, the president of the senate and the state board of education and shall submit a copy of this report to the secretary of state. The data submitted by each joint technical education district shall include the following:

1. INFORMATION ABOUT ENROLLMENT, INCLUDING:

(a) THE NUMBER OF STUDENTS SERVED BY THE JOINT DISTRICT, INCLUDING SPECIAL EDUCATION STUDENTS.

(b) The average daily membership of the joint district.

(c) THE INCREASE OR DECREASE IN THE AVERAGE DAILY MEMBERSHIP OF THE JOINT DISTRICT IN THE MOST RECENT YEAR COMPARED TO THE PREVIOUS YEAR.

(d) THE NUMBER OF STUDENTS WHO ATTEMPTED TO ENROLL IN THE JOINT DISTRICT BUT WHO WERE NOT ACCEPTED FOR ENROLLMENT AND A LIST OF THE PRIMARY REASONS THEY WERE NOT ACCEPTED.

(e) THE PERCENTAGE OF STUDENTS ENROLLED IN THE JOINT DISTRICT WHO RESIDE IN THE JOINT DISTRICT COMPARED TO THE PERCENTAGE OF REVENUES DISTRIBUTED TO THE JOINT DISTRICT BY THE TAXPAYERS WHO RESIDE IN THE JOINT DISTRICT.

2. The program listings and program descriptions of programs offered by the joint district, including the course sequences for each program.

3. The costs associated with each program offered by the joint district.

4. The completion rate for each program offered by the joint district. For the purposes of this paragraph, "completion rate" means the completion rate for students who are designated as concentrators in that program by the department of education under the career and technology approved plan.

5. The graduation rate from the school district of residence of students who have completed a program in the joint district.

6. A detailed description of the career opportunities available to students after completion of the program offered by the joint district.

Back to Agenda

7. A detailed description of the career placement of students who have completed the program offered by the joint district.

8. Any other data deemed necessary by the department of education to carry out its duties under this subsection.

N. If the career and technical education division of the department of education determines that a course does not meet the criteria for approval as a joint technical education course, the governing board of the joint technical education district may appeal this decision to the state board of education acting as the state board of vocational education.

O. Notwithstanding any other law, the average daily membership of a pupil in grade ten, eleven or twelve who is enrolled in a course that meets for at least one hundred fifty minutes per class period at a centralized campus owned and operated by a joint technical education district shall be 0.75. The sum of the average daily membership, as provided in section 15-901, subsection A, paragraph 1, of a pupil who is enrolled in both the member school district and joint technical education district courses provided at a community college pursuant to subsection K of this section or at a facility owned and operated by a joint technical education district that is not located on a site of a member district shall not exceed 1.75. The member school district and the joint district shall determine the apportionment of the average daily membership and student enrollment for that pupil between the member school district and the joint district, except the amount apportioned shall not exceed 1.0 for either entity.

P. Notwithstanding any other law, the average daily membership for a pupil who is enrolled in a joint technical education course ~~approved pursuant to~~ DEFINED IN section 15-391 and who does not meet the criteria specified in subsection O of this section shall be 0.25 for each course, except the sum of the average daily membership shall not exceed the limits prescribed by subsection D or O OF THIS SECTION, as applicable.

Q. Notwithstanding any other law, beginning in fiscal year 2011-2012, the student count for a joint technical education district shall be equivalent to the joint technical education district's average daily membership.

R. For the purposes of this section, "base year" means the complete school year in which voters of a school district elected to join a joint technical education district.

Sec. 4. Section 15-395.01, Arizona Revised Statutes, is amended to read:

15-395.01. Reducing the size of a joint district

A. To withdraw a school district from a joint district, the governing ~~boards of a majority of the school districts participating in the joint district~~ BOARD OF THE SCHOOL DISTRICT THAT DESIRES TO WITHDRAW FROM THE JOINT DISTRICT shall approve by a majority vote the withdrawal of the district. ~~If a majority of the governing boards approve the withdrawal, the joint board shall consider the withdrawal, and to approve the withdrawal the proposed~~

Back to Agenda

~~withdrawal must receive the affirmative vote of a majority of the members of the board.~~ If the ~~joint~~ GOVERNING board OF THE SCHOOL DISTRICT THAT DESIRES TO WITHDRAW FROM THE JOINT DISTRICT approves, the question of the withdrawal from the joint district shall be submitted to the qualified electors of the school district seeking to withdraw from the joint district at the next general election.

B. If the withdrawal of a school district is approved as prescribed in subsection A of this section, the qualifying tax rate shall remain in effect for the remainder of the current tax year.

C. The school district withdrawn pursuant to this section shall not be entitled to ownership of any assets held by the joint district.

D. If a joint district from which a school district withdraws pursuant to this section has outstanding bonded indebtedness, the debt shall continue to be levied ~~upon~~ ON taxable property for all bonds issued prior to the withdrawal of the school district in the same manner as was levied and collected prior to the withdrawal of the school district.

Sec. 5. Section 16-322, Arizona Revised Statutes, is amended to read:

16-322. Number of signatures required on nomination petitions

A. Nomination petitions shall be signed:

1. If for a candidate for the office of United States senator or for a state office, excepting members of the legislature and superior court judges, by a number of qualified electors who are qualified to vote for the candidate whose nomination petition they are signing equal to at least one-half of one per cent of the voter registration of the party of the candidate in at least three counties in the state, but not less than one-half of one per cent nor more than ten per cent of the total voter registration of the candidate's party in the state.

2. If for a candidate for the office of representative in Congress, by a number of qualified electors who are qualified to vote for the candidate whose nomination petition they are signing equal to at least one-half of one per cent but not more than ten per cent of the total voter registration of the party designated in the district from which such representative shall be elected.

3. If for a candidate for the office of member of the legislature, by a number of qualified electors who are qualified to vote for the candidate whose nomination petition they are signing equal to at least one per cent but not more than three per cent of the total voter registration of the party designated in the district from which the member of the legislature may be elected.

4. If for a candidate for a county office or superior court judge, by a number of qualified electors who are qualified to vote for the candidate whose nomination petition they are signing equal to at least two per cent but not more than ten per cent of the total voter registration of the party designated in the county or district, provided that in counties with a population of two hundred thousand persons or more, a candidate for a county

Back to Agenda

office shall have nomination petitions signed by a number of qualified electors who are qualified to vote for the candidate whose nomination petition they are signing equal to at least one-half of one per cent but not more than ten per cent of the total voter registration of the party designated in the county or district.

5. If for a candidate for a community college district, by a number of qualified electors who are qualified to vote for the candidate whose nomination petition they are signing equal to at least:

(a) Through June 30, 2012, one-half of one per cent but not more than ten per cent of the total voter registration in the precinct as established pursuant to section 15-1441.

(b) Beginning July 1, 2012, one-quarter of one per cent but not more than ten per cent of the total voter registration in the precinct as established pursuant to section 15-1441. Notwithstanding the total voter registration in the community college district, the maximum number of signatures required by this subdivision is one thousand.

6. If for a candidate for county precinct committeeman, by a number of qualified electors who are qualified to vote for the candidate whose nomination petition they are signing equal to at least two per cent but not more than ten per cent of the party voter registration in the precinct or ten signatures, whichever is less.

7. If for a candidate for justice of the peace or constable, by a number of qualified electors who are qualified to vote for the candidate whose nomination petition they are signing equal to at least two per cent but not more than ten per cent of the party voter registration in the precinct.

8. If for a candidate for mayor or other office nominated by a city at large, by a number of qualified electors who are qualified to vote for the candidate whose nomination petition they are signing equal to at least five per cent and not more than ten per cent of the designated party vote in the city, except that a city that chooses to hold nonpartisan elections may by ordinance provide that the minimum number of signatures required for the candidate be one thousand signatures or five per cent of the vote in the city, whichever is less, but not more than ten per cent of the vote in the city.

9. If for an office nominated by ward, precinct or other district of a city, by a number of qualified electors who are qualified to vote for the candidate whose nomination petition they are signing equal to at least five per cent and not more than ten per cent of the designated party vote in the ward, precinct or other district.

10. If for a candidate for an office nominated by a town at large, by a number of qualified electors who are qualified to vote for the candidate whose nomination petition they are signing equal to at least five per cent and not more than ten per cent of the vote in the town.

11. If for a candidate for a governing board of a school district, by a number of qualified electors who are qualified to vote for the candidate

Back to Agenda

whose nomination petition they are signing equal to at least one-half of one per cent of the total voter registration in the school district if the governing board members are elected at large or one per cent of the total voter registration in the single member district if governing board members ~~or joint technical education district board members~~ are elected from single member districts. Notwithstanding the total voter registration in the school district or single member district, the maximum number of signatures required by this paragraph is four hundred.

12. If for a candidate for a governing body of a special district as described in title 48, by a number of qualified electors who are qualified to vote for the candidate whose nomination petition they are signing equal to at least one-half of one per cent of the vote in the special district but not more than two hundred fifty and not fewer than five signatures.

B. The basis of percentage in each instance referred to in subsection A of this section, except in cities, towns and school districts, shall be the number of voters registered in the designated party of the candidate as reported pursuant to section 16-168, subsection G on March 1 of the year in which the general election is held. In cities, the basis of percentage shall be the vote of the party for mayor at the last preceding election at which a mayor was elected. In towns, the basis of percentage shall be the highest vote cast for an elected official of the town at the last preceding election at which an official of the town was elected. In school districts, the basis of percentage shall be the total number of voters registered in the school district or single member district, whichever applies. The total number of voters registered for school districts shall be calculated using the periodic reports prepared by the county recorder pursuant to section 16-168, subsection G. The count that is reported on March 1 of the year in which the general election is held shall be the basis for the calculation of total voter registration for school districts.

C. In primary elections the signature requirement for party nominees, other than nominees of the parties entitled to continued representation pursuant to section 16-804, is at least one-tenth of one per cent of the total vote for the winning candidate or candidates for governor or presidential electors at the last general election within the district. Signatures must be obtained from qualified electors who are qualified to vote for the candidate whose nomination petition they are signing.

D. If new boundaries for congressional districts, legislative districts, supervisorial districts, justice precincts or election precincts are established and effective subsequent to March 1 of the year of a general election and prior to the date for filing of nomination petitions, the basis for determining the required number of nomination petition signatures is the number of registered voters in the designated party of the candidate in the elective office, district or precinct on the day the new districts or precincts are effective.

Back to Agenda

Sec. 6. Retention of members

Notwithstanding section 15-393, Arizona Revised Statutes, as amended by this act, all persons serving as members of the governing board of a joint technical education district on the effective date of this act may continue to serve until the expiration of their normal terms. The governing boards of the member school districts shall make all subsequent appointments as prescribed by statute.

Back to Agenda