NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, January 23, 2013**
Time: **10:00 AM (MST)**
Place: **Governing Board Room, Red Mesa USD, Red Mesa, AZ**

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Margaret Yazzie will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Yazzie will lead the Pledge for members and visitors

3. **WELCOME AND INTRODUCTIONS:** Red Mesa USD Superintendent or designee will welcome the attendees.

4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.

5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Superintendent's Report
     - 6.1.1. NATIVE Status
       - 6.1.1.1. Attendance
       - 6.1.1.2. Legislative JTED Report
       - 6.1.1.3. NPC Nurse Assistant training Program
       - 6.1.1.4. SkillsNATIVE 2013
       - 6.1.1.5. CTE Coordinator Retirement
     - 6.1.2. ASBA Winter Conference, JSA Meeting
     - 6.1.3. Hogan Construction Review
     - 6.1.4. Superintendent Evaluation

6.1.5. Superintendent Calendar November-December 2012, and January 2013

6.2. Central Campus Principal's report

6.3. Board

6.3.1. Travel Reports

6.3.1.1. ASBA Law Conference, September 6-8, 2012, Scottsdale –TAllen, EKirk

6.3.1.2. ASA-ASBA 34rd Annual Winter Conference, December 14-16, 2012, Phoenix—TAllen, EKirk, WTodacheeny, MTom

6.3.1.3. ASBA County Meetings

6.3.1.3.1. Apache, October 23, Window Rock—EKirk

6.3.2. Upcoming Travel

6.3.2.1. Indian Nations and Tribes Legislative Day, Phoenix, February 5, 2013(pending Board approval)

6.3.2.2. ASBA 2013 Board Operations & Leadership Training (BOLTS), February 1, 2013, Flagstaff

6.3.2.3. SkillsNATIVE 2013, February 28, 2013, Pinon HS, Pinon

6.3.2.4. ASBA Spring Legal Seminar, March 8, 2013, Flagstaff

6.4. Site School CTE Presentation

6.4.1. Red Mesa HS

6.5. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—CWaite

7. **CONSENT AGENDA:**

7.1. **Consideration to approve the minutes of the NATIVE Governing Board Work Session on November 14, 2012, and the NATIVE Governing Board Special meetings on November 28, 2012 and December 28, 2012.

7.2. **Consideration to approve site FY12 carryover and FY13 allocation budget requests

7.2.1. Pinon HS – Joni Sherman

7.2.2. Window Rock HS – Deborah Mayher

7.3. **Consideration to approve expenditures for meal purchases

7.4. **Consideration to approve accounts payable vouchers *** #1320 #1321, #1322, #1323, #1324, #1325, #1326, payroll vouchers #10, #11, #12, #13, #14

8. **UNFINISHED BUSINESS:**

9. **NEW BUSINESS:**

9.1. *NATIVE Board Reorganization Election (**Policy BDA**)

9.1.1. *President

9.1.2. *Vice President

9.2. *Consideration to approve Governing Board travel to attend the 18th Annual Indian Nations and Tribes Legislative Day (INTLD) , February 5, 2013, State Capitol, Phoenix

10. **Next Meeting Agenda Items:**

11. **Announcements:**

12. **Next regular Board Meeting and Work Session:** Wednesday, February 13, 2013 at 10:00 AM
Location: Tuba City USD

13. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*



Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, January 23, 2013**
Time: **10:00 AM (MST)**
Place: **Governing Board Room, Red Mesa USD, Red Mesa, AZ**

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Margaret Yazzie will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Yazzie will lead the Pledge for members and visitors

3. **WELCOME AND INTRODUCTIONS:** Red Mesa USD Superintendent or designee will welcome the attendees.

4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.

5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Superintendent's Report
     - 6.1.1. NATIVE Status
       - 6.1.1.1. Attendance
       - 6.1.1.2. Legislative JTED Report
       - 6.1.1.3. NPC Nurse Assistant training Program
       - 6.1.1.4. SkillsNATIVE 2013
       - 6.1.1.5. CTE Coordinator Retirement
     - 6.1.2. ASBA Winter Conference, JSA Meeting
     - 6.1.3. Hogan Construction Review
     - 6.1.4. Superintendent Evaluation

Back to Agenda

6.1.5. Superintendent Calendar November-December 2012, and January 2013

6.2. Central Campus Principal's report

6.3. Board

6.3.1. Travel Reports

6.3.1.1. ASBA Law Conference, September 6-8, 2012, Scottsdale –TAllen, EKirk

6.3.1.2. ASA-ASBA 34rd Annual Winter Conference, December 14-16, 2012, Phoenix—TAllen, EKirk, WTodacheeny, MTom

6.3.1.3. ASBA County Meetings

6.3.1.3.1. Apache, October 23, Window Rock—EKirk

6.3.2. Upcoming Travel

6.3.2.1. Indian Nations and Tribes Legislative Day, Phoenix, February 5, 2013(pending Board approval)

6.3.2.2. ASBA 2013 Board Operations & Leadership Training (BOLTS), February 1, 2013, Flagstaff

6.3.2.3. SkillsNATIVE 2013, February 28, 2013, Pinon HS, Pinon

6.3.2.4. ASBA Spring Legal Seminar, March 8, 2013, Flagstaff

6.4. Site School CTE Presentation

6.4.1. Red Mesa HS

6.5. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—CWaite

7. **CONSENT AGENDA:**

7.1. **Consideration to approve the minutes of the NATIVE Governing Board Work Session on November 14, 2012, and the NATIVE Governing Board Special meetings on November 28, 2012 and December 28, 2012.

7.2. **Consideration to approve site FY12 carryover and FY13 allocation budget requests

7.2.1. Pinon HS – Joni Sherman

7.2.2. Window Rock HS – Deborah Mayher

7.3. **Consideration to approve expenditures for meal purchases

7.4. **Consideration to approve accounts payable vouchers *** #1320 #1321, #1322, #1323, #1324, #1325, #1326, payroll vouchers #10, #11, #12, #13, #14

8. **UNFINISHED BUSINESS:**

9. **NEW BUSINESS:**

9.1. *NATIVE Board Reorganization Election (**Policy BDA**)

9.1.1. *President

9.1.2. *Vice President

9.2. *Consideration to approve Governing Board travel to attend the 18th Annual Indian Nations and Tribes Legislative Day (INTLD) , February 5, 2013, State Capitol, Phoenix

10. **Next Meeting Agenda Items:**

11. **Announcements:**

12. **Next regular Board Meeting and Work Session:** Wednesday, February 13, 2013 at 10:00 AM
Location: Tuba City USD

13. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: January 15, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Superintendent's Report

I. NATIVE STATUS

A. Attendance: NATIVE staff receives site reports of students enrolled in NATIVE classes. NATIVE attendance consultant enters the site reports into SAIS. ADE SAIS is slow to aggregate the data, so verification of data reports will probably be done in the spring. Central Campus teachers report their attendance to Kayenta and to NATIVE. There was a significant drop in Central Campus student enrollment second semester due to Seniors that mid-termed, and students who needed to take AIMS prep classes for graduation. This is a concern and steps are being taken to increase enrollment in the fall semester.

B. Legislative/ADE JTED Report: Sites responded to NATIVE request with completed Memo 219 supplanting forms and the site program cost forms. Once NATIVE received the data, it was entered into a master spread sheet that totaled all site expenditures in NATIVE fund 596 and in the site M&O. A copy of the report submitted to the Department of Education follows this memo for Board review.

C. The Northland Pioneer College (NPC) Nurse Assistant Training (NAT 101) dual credit classes have moved forward with classes beginning January 14, 2013. NATIVE ordered the textbooks and accompanying workbooks for every enrolled student, and they were delivered to sites beginning January 11. To take the class for college credit, students must pass the reading test with a score of 35. Eighty-eight students are currently enrolled across the 8 sites. Kathy Reynolds, RN at Pinon High School will be the instructor providing the 40 hours of lecture required for the class. Site RNs will provide 40 hours of lab training and 40 hours of clinical experience in a long term care facility. NPC and NATIVE is proceeding cautiously as NPC has not received written approval from the Arizona State Board of Nursing, but they have offered limited verbal support. NPC is holding a mandatory orientation meeting on January 23 in Chinle for the RN Skills Instructors.

Back to Agenda

D. SkillsNATIVE 2013 is coming together with all sites offering their support. Each site provides one or two contest facilitators who oversees the contest activities, provides the judges, and prizes. A meeting was held on January 15 to review progress and a follow-up meeting is scheduled after the Board meeting on January 23. Contestant entry forms are due by January 31.

E. I want to congratulate Frankie Gilmore on his retirement and recognize the contribution that he has made to the NATIVE District during his 5 years as CTE Coordinator. The Board and I appreciate his dedication and service to CTE, and he will be missed.

F. NATIVE has sent out notices to all NATIVE sites, advertised in the Navajo Times, and on the AZCTE job listing for a CTE Coordinator. The position is open until filled. NATIVE has received multiple inquiries, and hopes to begin the interview process in February. I would invite the Board to offer suggestions for interview questions and be a part of the process.

II. ASBA Winter Conference, JTED Presentation, JSA Meeting

A. The ASBA Winter Conference presents a review of current education public policy issues. Conference sessions provided quality information for school district administrators and Board members, with many of the sessions specific for JTEDs. Board members Tom, Kirk, Todacheey, and Allen and Board Secretary Begay and I attended the ASBA Winter Conference. The JTED Superintendent Association provided a session presentation on the Pima County JTED curriculum project. NATIVE is part of the Pima Consortium and uses the online curriculum in the Central Campus classes.

B. The JTED Superintendent Association (JSA) met prior to the start of the ASBA Winter Conference. JTED Supts met to finalize language dealing with the college semester versus the 180 hours in a public school class, as well as credit for academic classes that are part of a CTE program. Superintendent of Schools Huppenthal held a special meeting with the JTED superintendents to discuss issues in gaining funding support for JTEDs at the state legislature. Although he wants to assist JTEDs with this issue, he wants assurance of accountability and program quality leading to certification. Superintendent Huppenthal would like to see 1) Program submittals recommended by ADE and approved by State Board 2) ADM reimbursement reduced for Central site reporting due to lower cost of leasing 3) CTE Program approval sunset so every program can be reviewed periodically for program quality. He emphasized that JTEDs need to stand on their own outcomes. There was discussion on the “owned and/or operated” language with consensus saying ARS15.789 “school districts, among themselves or with community college districts, may jointly purchase, sell, lease or lease-purchase land, buildings or other real or personal property for the purposes of providing career and technical education and vocational education,

Back to Agenda

including establishing a jointly owned and operated vocational and technical center, if 1) the districts enter into an intergovernmental agreement or other written contract pursuant to section 11-952".

C. ADE Finance Manager Ted Davis reported on Cost Reporting explaining that the reports show the legislature where funds are spent. Mr. Davis provided a ADE/CTE Strategic Planning Meeting update which is setting direction in nine areas: student Diversity, teacher Preparation, Instructional delivery options, Program Development, Academic-CTE Integration, Vertical coordination K-16, Funding Finance, and Partnerships. Mr. Davis provided information on the ADE reduction of staff and reviewed the new assignments of ADE staff. A state supervisor for JTEDs position has been created, and Jason Wojcik will be assigned to it.

D. Lobbyist Gretchen Jacobs and Sam Polito continue to work on obtaining support for the revision to the "owned/operated" language. With the recent election, there is a change in legislature, but not significant. The recommendation is for JTEDs to meet with ASBA, ASA, AASBO at the next JTED meeting in January and garner their support.

III. HOGAN CONSTRUCTION REVIEW

A. Redden Construction was on site December 26 and 27 to conduct interviews for construction workers for the Hogan Project. Although the weather has been extremely cold with some snow, the workers have been moving dirt preparing for the concrete pour. The first Hogan kit should arrive on January 21, and then 2 per week after the initial start up.

B. Hospitality students have been involved in the design decisions of log stains, caulking colors, fixtures, and will look at furniture over the next month.

IV. Superintendent Evaluation

A. Under Board Policy CBI, the NATIVE Governing Board will evaluate the Superintendent before renewal of the contract. However, since I have notified the board of my intent to retire on June 30, no evaluation is required. I plan to provide a resignation letter to the Board at the February meeting, so that there will be sufficient time for the Board to advertise, interview applicants, and make a recommendation at the June (or May), 2013 meeting.

Back to Agenda

V. Superintendent Calendar November-December, 2012, January 2013

A. The Superintendent's calendar for November-December 2012, and January, 2013 follows this memo.

Back to Agenda

	Name:	CTD(S)	FORM D **2011-2012** **JTED Program Cost** **JTED DISTRICT SUMMARY FORM**
JTED CTD:			

Program Number	ADE Program Title	Program Cost	Salaries 61XX	ERE 62XX	Purchased Services 63XX, 64XX, 65XX	Supplies (Textbook & Inst Aids) 66XX	Property (including Land & Bldg, Equipment) 67XX	Other 68XX
52.0300	Accounting and Related Services	$34,498.94	$17,783.47	$6,275.99	$4,117.11	$4,667.39		$1,654.98
01.0100	Agricultural Business Management - Agriscience	$342,443.06	$157,098.68	$55,763.32	$34,046.19	$36,503.20	$10,401.45	$48,630.21
49.0100	Air Transportation							
51.0800	Allied Health Services							
41.0100	Bioscience							
52.0200	Business Management and Administration Services	$118,511.59	$72,860.43	$22,913.77	$8,036.60	$6,353.05	$5,373.95	$2,973.79
52.0400	Business Operations Support and Assistant Services							
46.0400	Construction Technologies	$270,450.50	$147,019.17	$44,532.01	$16,766.39	$27,478.84	$27,810.08	$6,844.02
12.0400	Cosmetology	$24,806.29	$12,141.90	$4,316.79	$3,524.71	$3,669.63		$1,153.26
12.0500	Culinary Arts	$83,980.77	$24,216.54	$11,348.54	$11,586.20	$17,040.99	$14,409.00	$5,379.50
51.0600	Dental Assisting							
52.1900	Design and Merchandising							
51.0900	Diagnostic and Intervention Technologies	$30,235.78	$22,406.06	$7,829.72				
15.1300	Drafting and Design Technologies	$96,611.46	$42,003.33	$14,056.92	$8,571.94	$12,802.32	$14,511.94	$4,665.02
13.1210	Education and Training: Early Childhood Education	$190,392.52	$89,728.92	$29,185.10	$8,242.31	$10,081.11	$49,515.08	$3,640.00
13.1200	Education and Training: Education Professions	$37,909.33	$22,281.02	$7,126.84	$1,973.29	$2,158.38	$3,729.88	$639.93
46.0300	Electrical and Power Transmission Technologies							
47.0100	Electrical Systems Installation and Maintenance Technologies							
15.0300	Electronic Technologies	$24,806.29	$12,141.90	$4,316.79	$3,524.71	$3,669.63		$1,153.26
15.0000	Engineering Sciences	$921.78				$921.78		
52.0800	Financial Services							
43.0200	Fire Service							
10.0300	Graphic Communications	$129,808.12	$47,826.44	$14,528.76	$11,172.68	$10,507.08	$42,160.44	$3,612.72
47.0200	Heating, Ventilation and Air Conditioning							
49.0200	Heavy Equipment Operations	$142,913.87	$16,615.23	$5,907.19	$4,823.29	$5,021.61	$108,968.42	$1,578.14
47.0300	Heavy/Industrial Equipment Maintenance Technologies							
52.0900	Hospitality Management							
15.1200	Information Technologies							
43.0100	Law, Public Safety and Security	$3,118.67			$1,361.67			$1,757.00
52.1800	Marketing, Management and Entrepreneurship	$76,823.11	$25,620.36	$8,165.47	$11,870.41	$3,071.29	$19,035.99	$9,059.59
51.1500	Mental and Social Health Services							
10.0200	Multimedia Technologies	$16,437.93	$7,988.09	$2,839.99	$2,318.89	$2,414.23	$118.00	$758.72
51.3900	Nursing Services	$166,750.09	$91,529.37	$27,654.79	$16,833.06	$13,012.46	$5,951.50	$11,768.92
50.0500	Performing Arts and Entertainment Industry							
48.0500	Precision Manufacturing							
51.3500	Therapeutic Massage							
47.0600	Transportation Technologies	$86,397.45	$42,215.93	$13,376.20	$6,221.33	$11,411.83	$10,517.46	$2,654.70
48.0508	Welding Technologies	$370,408.18	$173,810.65	$53,510.82	$19,018.48	$31,760.47	$84,029.37	$8,278.39
	MEMBER DISTRICT TOTAL	$2,248,225.74	$1,025,287.49	$333,649.01	$174,009.26	$202,545.29	$396,532.56	$116,202.13

Total JTED Expenditures per Member Districts Memoradum 219 Report	**$2,860,844.45**
Total JTED Expenditures from "OTHER" souces of funds (forest fees, donations, tax credits, etc)	**$295,776.72**
Total JTED Perkins Expenditures per Member Districts' Completion Reports (per ADE/CTE office)	
Total JTED State Vocational Block Grant Expenditures per Member Districts' Completion Reports (per ADE/CTE office)	

Back to Agenda

Instructions:
1. Report only JTED funds in 6100 through 6800 (no district match amounts)
2. Report detail only for 596 Expenditures - Should agree with AFR
3. Report total Member District expenditures from other sources of funds
(forest fees, donations, tax credit, etc)- See box on bottom of page

	Name:	CTD(S)	FORM C 2011-2012 JTED Program Cost MEMBER DISTRICT FORM
Home District:	Kayenta USD	090227000	
JTED CTD:	Monument Valley HS	90836101	

Program Number	ADE Program Title	Program Cost	Salaries 61XX	ERE 62XX	Purchased Services 63XX, 64XX, 65XX	Supplies (including Textbook & Inst Aids) 66XX	Property (including Land & Bldg, Equipment) 67XX	Other 68XX
52.0300	Accounting and Related Services							
01.0100	Agricultural Business Management - Agriscience	$82,581.99	$60,330.02	$18,376.52	$513.74	$770.81	$2,590.90	
49.0100	Air Transportation							
51.0800	Allied Health Services							
41.0100	Bioscience							
52.0200	Business Management and Administration Services	$81,931.73	$62,063.71	$18,904.60	$385.31	$578.11		
52.0400	Business Operations Support and Assistant Services							
46.0400	Construction Technologies	$56,842.25	$43,078.31	$13,121.65	$256.87	$385.42		
12.0400	Cosmetology							
12.0500	Culinary Arts							
51.0600	Dental Assisting							
52.1900	Design and Merchandising							
51.0900	Diagnostic and Intervention Technologies							
15.1300	Drafting and Design Technologies	$26,821.53	$20,313.04	$6,187.35	$128.44	$192.70		
13.1210	Education and Training: Early Childhood Education	$113,393.48	$50,157.92	$15,278.10	$385.31	$578.11	$46,994.04	
13.1200	Education and Training: Education Professions	$20,543.90	$15,501.12	$4,721.64	$128.44	$192.70		
46.0300	Electrical and Power Transmission Technologies							
47.0100	Electrical Systems Installation and Maintenance Technologies							
15.0300	Electronic Technologies							
15.0000	Engineering Sciences							
52.0800	Financial Services							
43.0200	Fire Service							
10.0300	Graphic Communications	$38,747.12	$15,501.13	$4,721.64	$128.43	$192.70	$18,203.22	
47.0200	Heating, Ventilation and Air Conditioning							
49.0200	Heavy Equipment Operations							
47.0300	Heavy/Industrial Equipment Maintenance Technologies							
52.0900	Hospitality Management							
15.1200	Information Technologies							
43.0100	Law, Public Safety and Security							
52.1800	Marketing, Management and Entrepreneurship	$39,579.88	$15,501.12	$4,721.64	$128.43	$192.70	$19,035.99	
51.1500	Mental and Social Health Services							
10.0200	Multimedia Technologies							
51.3900	Nursing Services	$3,067.55					$3,067.55	
50.0500	Performing Arts and Entertainment Industry							
48.0500	Precision Manufacturing							
51.3500	Therapeutic Massage							
47.0600	Transportation Technologies							
48.0508	Welding Technologies	$68,393.28	$51,686.23	$15,743.63	$385.31	$578.11		
	SCHOOL TOTAL	$531,902.71	$334,132.60	$101,776.77	$2,440.28	$3,661.36	$89,891.70	

Total Member District Expenditures Report Per USFR Memorandum 219	**$442,011.01**
Total Member District expenditures from "OTHER" sources of funds (forest fees, donations, tax credit, etc)	**$249,431.00**
Total Member District Perkins Grant Expenditures per approved Completion Report lif appicable) - entered by ADE/CTE office	
Total Member District State Vocational Block Grant Expenditures Per Approved Completion Report lif appicable) - entered by ADE/CTE office	

Back to Agenda

Instructions:
1. Report only JTED funds in 6100 through 6800 (no district match amounts)
2. Report detail only for 596 Expenditures - Should agree with AFR
3. Report total Member District expenditures from other sources of funds
(forest fees, donations, tax credit, etc)- See box on bottom of page

	Name:	CTD(S)	FORM C **2011-2012** **JTED Program Cost** **MEMBER DISTRICT FORM**
Home District:	**Pinon USD**	**90204000**	
JTED CTD:	**Pinon High School**	**90836102**	

Program Number	ADE Program Title	Program Cost	Salaries 61XX	ERE 62XX	Purchased Services 63XX, 64XX, 65XX	Supplies (including Textbook & Inst Aids) 66XX	Property (including Land & Bldg, Equipment) 67XX	Other 68XX
52.0300	Accounting and Related Services							
01.0100	Agricultural Business Management - Agriscience	$44,414.25	$20,633.13	$5,780.45	$2,416.35	$1,936.57		$13,647.75
49.0100	Air Transportation							
51.0800	Allied Health Services							
41.0100	Bioscience							
52.0200	Business Management and Administration Services							
52.0400	Business Operations Support and Assistant Services							
46.0400	Construction Technologies	$63,953.27	$42,367.46	$11,418.14	$1,664.28	$5,404.46	$2,047.97	$1,050.96
12.0400	Cosmetology							
12.0500	Culinary Arts	$2,808.68	$99.95	$22.73	$420.51	$727.02		$1,538.47
51.0600	Dental Assisting							
52.1900	Design and Merchandising							
51.0900	Diagnostic and Intervention Technologies							
15.1300	Drafting and Design Technologies							
13.1210	Education and Training: Early Childhood Education							
13.1200	Education and Training: Education Professions							
46.0300	Electrical and Power Transmission Technologies							
47.0100	Electrical Systems Installation and Maintenance Technologies							
15.0300	Electronic Technologies							
15.0000	Engineering Sciences							
52.0800	Financial Services							
43.0200	Fire Service							
10.0300	Graphic Communications	$21,841.49	$15,148.86	$4,523.98	$1,042.19	$600.62		$525.84
47.0200	Heating, Ventilation and Air Conditioning							
49.0200	Heavy Equipment Operations							
47.0300	Heavy/Industrial Equipment Maintenance Technologies							
52.0900	Hospitality Management							
15.1200	Information Technologies							
43.0100	Law, Public Safety and Security							
52.1800	Marketing, Management and Entrepreneurship							
51.1500	Mental and Social Health Services							
10.0200	Multimedia Technologies							
51.3900	Nursing Services	$1,383.75					$1,383.75	
50.0500	Performing Arts and Entertainment Industry							
48.0500	Precision Manufacturing							
51.3500	Therapeutic Massage							
47.0600	Transportation Technologies	$34,717.52	$22,046.46	$6,234.61	$1,014.35	$4,832.70		$589.40
48.0508	Welding Technologies	$2,636.25	$93.81	$21.34	$70.87	$2,137.70		$312.53
	SCHOOL TOTAL	$171,755.21	$100,389.67	$28,001.25	$6,628.55	$15,639.07	$3,431.72	$17,664.95

Total Member District Expenditures Report Per USFR Memorandum 219	**$338,606.00**
Total Member District expenditures from "OTHER" sources of funds (forest fees, donations, tax credit, etc)	
Total Member District Perkins Grant Expenditures per approved Completion Report Iif appicable) - entered by ADE/CTE office	
Total Member District State Vocational Block Grant Expenditures Per Approved Completion Report Iif appicable) - entered by ADE/CTE office	

Back to Agenda

Instructions:

1. Report only JTED funds in 6100 through 6800 (no district match amounts)
2. Report detail only for 596 Expenditures - Should agree with AFR
3. Report total Member District expenditures from other sources of funds (forest fees, donations, tax credit, etc)- See box on bottom of page

	Name:	CTD(S)	FORM C **2011-2012** **JTED Program Cost** **MEMBER DISTRICT FORM**
Home District:	**Chinle USD**	**010224000**	
JTED CTD:	**Chinle HS**	**90836103**	

Program Number	ADE Program Title	Program Cost	Salaries 61XX	ERE 62XX	Purchased Services 63XX, 64XX, 65XX	Supplies (including Textbook & Inst Aids) 66XX	Property (including Land & Bldg, Equipment) 67XX	Other 68XX
52.0300	Accounting and Related Services	$13,055.94	$6,390.47	$2,271.99	$1,855.11	$1,931.39	$0.00	$606.98
01.0100	Agricultural Business Management - Agriscience	$35,251.05	$17,254.28	$6,134.38	$5,008.80	$5,214.74	$0.00	$1,638.84
49.0100	Air Transportation							
51.0800	Allied Health Services							
41.0100	Bioscience							
52.0200	Business Management and Administration Services	$18,278.32	$8,946.66	$3,180.79	$2,597.16	$2,703.94	$0.00	$849.77
52.0400	Business Operations Support and Assistant Services							
46.0400	Construction Technologies	$30,953.65	$14,698.09	$5,225.59	$4,266.76	$4,442.19	$924.98	$1,396.05
12.0400	Cosmetology	$24,806.29	$12,141.90	$4,316.79	$3,524.71	$3,669.63	$0.00	$1,153.26
12.0500	Culinary Arts	$47,018.83	$19,171.42	$6,815.98	$5,565.34	$5,794.16	$7,851.00	$1,820.93
51.0600	Dental Assisting							
52.1900	Design and Merchandising							
51.0900	Diagnostic and Intervention Technologies							
15.1300	Drafting and Design Technologies	$33,945.45	$16,615.23	$5,907.19	$4,823.29	$5,021.61	$0.00	$1,578.14
13.1210	Education and Training: Early Childhood Education							
13.1200	Education and Training: Education Professions	$11,097.55	$5,431.90	$1,931.20	$1,576.85	$1,641.68	$0.00	$515.93
46.0300	Electrical and Power Transmission Technologies							
47.0100	Electrical Systems Installation and Maintenance Technologies							
15.0300	Electronic Technologies	$24,806.29	$12,141.90	$4,316.79	$3,524.71	$3,669.63	$0.00	$1,153.26
15.0000	Engineering Sciences							
52.0800	Financial Services							
43.0200	Fire Service							
10.0300	Graphic Communications							
47.0200	Heating, Ventilation and Air Conditioning							
49.0200	Heavy Equipment Operations	$142,913.87	$16,615.23	$5,907.19	$4,823.29	$5,021.61	$108,968.42	$1,578.14
47.0300	Heavy/Industrial Equipment Maintenance Technologies							
52.0900	Hospitality Management							
15.1200	Information Technologies							
43.0100	Law, Public Safety and Security							
52.1800	Marketing, Management and Entrepreneurship	$16,972.73	$8,307.62	$2,953.59	$2,411.65	$2,510.80	$0.00	$789.07
51.1500	Mental and Social Health Services							
10.0200	Multimedia Technologies	$16,319.93	$7,988.09	$2,839.99	$2,318.89	$2,414.23	$0.00	$758.72
51.3900	Nursing Services	$51,570.97	$25,242.37	$8,974.38	$7,327.69	$7,628.98	$0.00	$2,397.56
50.0500	Performing Arts and Entertainment Industry							
48.0500	Precision Manufacturing							
51.3500	Therapeutic Massage							
47.0600	Transportation Technologies	$26,764.68	$13,100.47	$4,657.59	$3,802.98	$3,959.34		$1,244.30
48.0508	Welding Technologies	$92,227.84	$20,129.99	$7,156.78	$5,843.60	$6,083.87	$51,101.62	$1,911.98
	SCHOOL TOTAL	$585,983.40	$204,175.62	$72,590.22	$59,270.83	$61,707.80	$168,846.02	$19,392.91

Total Member District Expenditures Report Per USFR Memorandum 219	**$819,147.00**
Total Member District expenditures from "OTHER" sources of funds (forest fees, donations, tax credit, etc)	
Total Member District Perkins Grant Expenditures per approved Completion Report Iif appicable) - entered by ADE/CTE office	
Total Member District State Vocational Block Grant Expenditures Per Approved Completion Report Iif appicable) - entered by ADE/CTE office	

Back to Agenda

Instructions:
1. Report only JTED funds in 6100 through 6800 (no district match amounts)
2. Report detail only for 596 Expenditures - Should agree with AFR
3. Report total Member District expenditures from other sources of funds
(forest fees, donations, tax credit, etc)- See box on bottom of page

	Name:	CTD(S)	FORM C 2011-2012 JTED Program Cost MEMBER DISTRICT FORM
Home District:	**Ganado USD**	**010220000**	
JTED CTD:	**Ganado HS**	**90836104**	

Program Number	ADE Program Title	Program Cost	Salaries 61XX	ERE 62XX	Purchased Services 63XX, 64XX, 65XX	Supplies (including Textbook & Inst Aids) 66XX	Property (including Land & Bldg, Equipment) 67XX	Other 68XX
52.0300	Accounting and Related Services							
01.0100	Agricultural Business Management - Agriscience	$59,652.77	$23,003.25	$9,703.97	$3,960.30	$10,706.08	$7,810.55	$4,468.62
49.0100	Air Transportation							
51.0800	Allied Health Services							
41.0100	Bioscience							
52.0200	Business Management and Administration Services	$12,927.59	$1,850.06	$828.38	$5,054.13	$3,071.00		$2,124.02
52.0400	Business Operations Support and Assistant Services							
46.0400	Construction Technologies	$20,606.70	$1,850.06	$828.38	$4,161.73	$9,661.79	$2,284.73	$1,820.01
12.0400	Cosmetology							
12.0500	Culinary Arts	$26,903.70	$1,850.06	$828.38	$5,423.35	$10,305.81	$6,558.00	$1,938.10
51.0600	Dental Assisting							
52.1900	Design and Merchandising							
51.0900	Diagnostic and Intervention Technologies							
15.1300	Drafting and Design Technologies	$20,418.83	$1,850.06	$828.38	$2,980.21	$6,813.01	$5,157.29	$2,789.88
13.1210	Education and Training: Early Childhood Education							
13.1200	Education and Training: Education Professions							
46.0300	Electrical and Power Transmission Technologies							
47.0100	Electrical Systems Installation and Maintenance Technologies							
15.0300	Electronic Technologies							
15.0000	Engineering Sciences							
52.0800	Financial Services							
43.0200	Fire Service							
10.0300	Graphic Communications	$21,728.43	$1,850.06	$828.38	$7,728.61	$8,531.50		$2,789.88
47.0200	Heating, Ventilation and Air Conditioning							
49.0200	Heavy Equipment Operations							
47.0300	Heavy/Industrial Equipment Maintenance Technologies							
52.0900	Hospitality Management							
15.1200	Information Technologies							
43.0100	Law, Public Safety and Security							
52.1800	Marketing, Management and Entrepreneurship							
51.1500	Mental and Social Health Services							
10.0200	Multimedia Technologies							
51.3900	Nursing Services	$54,244.80	$32,521.00	$10,593.69	$3,439.51	$5,228.48		$2,462.12
50.0500	Performing Arts and Entertainment Industry							
48.0500	Precision Manufacturing							
51.3500	Therapeutic Massage							
47.0600	Transportation Technologies							
48.0508	Welding Technologies	$63,844.47	$32,521.00	$10,593.69	$3,278.31	$14,661.59		$2,789.88
	SCHOOL TOTAL	$280,327.29	$97,295.55	$35,033.25	$36,026.15	$68,979.26	$21,810.57	$21,182.51

Total Member District Expenditures Report Per USFR Memorandum 219	**$362,240.00**
Total Member District expenditures from "OTHER" sources of funds (forest fees, donations, tax credit, etc)	**$44,346.72**
Total Member District Perkins Grant Expenditures per approved Completion Report Iif appicable) - entered by ADE/CTE office	
Total Member District State Vocational Block Grant Expenditures Per Approved Completion Report Iif appicable) - entered by ADE/CTE office	

Back to Agenda

Instructions:

1. Report only JTED funds in 6100 through 6800 (no district match amounts)
2. Report detail only for 596 Expenditures - Should agree with AFR
3. Report total Member District expenditures from other sources of funds (forest fees, donations, tax credit, etc)- See box on bottom of page

	Name:	CTD(S)	FORM C **2011-2012** **JTED Program Cost** **MEMBER DISTRICT FORM**
Home District:			
JTED CTD:			

Program Number	ADE Program Title	Program Cost	Salaries 61XX	ERE 62XX	Purchased Services 63XX, 64XX, 65XX	Supplies (including Textbook & Inst Aids) 66XX	Property (including Land & Bldg, Equipment) 67XX	Other 68XX
52.0300	Accounting and Related Services							
01.0100	Agricultural Business Management - Agriscience							
49.0100	Air Transportation							
51.0800	Allied Health Services							
41.0100	Bioscience							
52.0200	Business Management and Administration Services							
52.0400	Business Operations Support and Assistant Services							
46.0400	Construction Technologies	$24,934.45	$18,709.25	$4,690.25	$1,191.75	$343.20		
12.0400	Cosmetology							
12.0500	Culinary Arts							
51.0600	Dental Assisting							
52.1900	Design and Merchandising							
51.0900	Diagnostic and Intervention Technologies							
15.1300	Drafting and Design Technologies							
13.1210	Education and Training: Early Childhood Education							
13.1200	Education and Training: Education Professions							
46.0300	Electrical and Power Transmission Technologies							
47.0100	Electrical Systems Installation and Maintenance Technologies							
15.0300	Electronic Technologies							
15.0000	Engineering Sciences							
52.0800	Financial Services							
43.0200	Fire Service							
10.0300	Graphic Communications	$17,964.07	$12,101.39	$3,320.76	$1,633.45	$407.26	$501.21	
47.0200	Heating, Ventilation and Air Conditioning							
49.0200	Heavy Equipment Operations							
47.0300	Heavy/Industrial Equipment Maintenance Technologies							
52.0900	Hospitality Management							
15.1200	Information Technologies							
43.0100	Law, Public Safety and Security							
52.1800	Marketing, Management and Entrepreneurship	$5,444.73	$1,811.62	$490.24	$2,775.08	$367.79		
51.1500	Mental and Social Health Services							
10.0200	Multimedia Technologies							
51.3900	Nursing Services							
50.0500	Performing Arts and Entertainment Industry							
48.0500	Precision Manufacturing							
51.3500	Therapeutic Massage							
47.0600	Transportation Technologies							
48.0508	Welding Technologies	$3,988.17	$1,736.62	$462.66	$1,445.69	$343.20		
	SCHOOL TOTAL	$52,331.42	$34,358.88	$8,963.91	$7,045.97	$1,461.45	$501.21	

Total Member District Expenditures Report Per USFR Memorandum 219

Total Member District expenditures from "OTHER" sources of funds
(forest fees, donations, tax credit, etc)

Total Member District Perkins Grant Expenditures per approved
Completion Report Iif appicable) - entered by ADE/CTE office

Total Member District State Vocational Block Grant Expenditures
Per Approved Completion Report Iif appicable) - entered by ADE/CTE office

Back to Agenda

Instructions:
1. Report only JTED funds in 6100 through 6800 (no district match amounts)
2. Report detail only for 596 Expenditures - Should agree with AFR
3. Report total Member District expenditures from other sources of funds
(forest fees, donations, tax credit, etc)- See box on bottom of page

	Name:	CTD(S)	FORM C **2011-2012** **JTED Program Cost** **MEMBER DISTRICT FORM**
Home District:	**Window Rock USD**	**010208000**	
JTED CTD:	**Window Rock HS**	**90836106**	

Program Number	ADE Program Title	Program Cost	Salaries 61XX	ERE 62XX	Purchased Services 63XX, 64XX, 65XX	Supplies (including Textbook & Inst Aids) 66XX	Property (including Land & Bldg, Equipment) 67XX	Other 68XX
52.0300	Accounting and Related Services							
01.0100	Agricultural Business Management - Agriscience							
49.0100	Air Transportation							
51.0800	Allied Health Services							
41.0100	Bioscience							
52.0200	Business Management and Administration Services	$2,135.92					$2,135.92	
52.0400	Business Operations Support and Assistant Services							
46.0400	Construction Technologies	$18,575.30				$921.78	$17,497.52	$156.00
12.0400	Cosmetology							
12.0500	Culinary Arts	$5,571.56	$2,203.11	$3,368.45				
51.0600	Dental Assisting							
52.1900	Design and Merchandising							
51.0900	Diagnostic and Intervention Technologies	$30,235.78	$22,406.06	$7,829.72				
15.1300	Drafting and Design Technologies	$5,161.61					$5,161.61	
13.1210	Education and Training: Early Childhood Education							
13.1200	Education and Training: Education Professions							
46.0300	Electrical and Power Transmission Technologies							
47.0100	Electrical Systems Installation and Maintenance Technologies							
15.0300	Electronic Technologies							
15.0000	Engineering Sciences	$921.78				$921.78		
52.0800	Financial Services							
43.0200	Fire Service							
10.0300	Graphic Communications							
47.0200	Heating, Ventilation and Air Conditioning							
49.0200	Heavy Equipment Operations							
47.0300	Heavy/Industrial Equipment Maintenance Technologies							
52.0900	Hospitality Management							
15.1200	Information Technologies							
43.0100	Law, Public Safety and Security	$3,118.67			$1,361.67			$1,757.00
52.1800	Marketing, Management and Entrepreneurship	$14,825.77			$6,555.25			$8,270.52
51.1500	Mental and Social Health Services							
10.0200	Multimedia Technologies							
51.3900	Nursing Services	$54,370.91	$33,120.00	$7,859.72	$5,937.86		$603.09	$6,850.24
50.0500	Performing Arts and Entertainment Industry							
48.0500	Precision Manufacturing							
51.3500	Therapeutic Massage							
47.0600	Transportation Technologies	$11,610.25				$921.79	$10,517.46	$171.00
48.0508	Welding Technologies	$70,450.27	$34,512.00	$7,889.72	$1,415.70		$26,416.85	$216.00
	SCHOOL TOTAL	$216,977.82	$92,241.17	$26,947.61	$15,270.48	$2,765.35	$62,332.45	$17,420.76

480.125

Total Member District Expenditures Report Per USFR Memorandum 219 **$325,052.44**

Total Member District expenditures from "OTHER" sources of funds
(forest fees, donations, tax credit, etc)

Total Member District Perkins Grant Expenditures per approved
Completion Report Iif appicable) - entered by ADE/CTE office

Total Member District State Vocational Block Grant Expenditures
Per Approved Completion Report Iif appicable) - entered by ADE/CTE office

Back to Agenda

Instructions:

1. Report only JTED funds in 6100 through 6800 (no district match amounts)
2. Report detail only for 596 Expenditures - Should agree with AFR
3. Report total Member District expenditures from other sources of funds (forest fees, donations, tax credit, etc)- See box on bottom of page

	Name:	CTD(S)	FORM C 2011-2012 JTED Program Cost MEMBER DISTRICT FORM
Home District:	**Sanders USD**	**10218000**	
JTED CTD:	**Valley (Sanders) High School**	**90836107**	

Program Number	ADE Program Title	Program Cost	Salaries 61XX	ERE 62XX	Purchased Services 63XX, 64XX, 65XX	Supplies (including Textbook & Inst Aids) 66XX	Property (including Land & Bldg, Equipment) 67XX	Other 68XX
52.0300	Accounting and Related Services							
01.0100	Agricultural Business Management - Agriscience	$120,543.00	$35,878.00	$15,768.00	$22,147.00	$17,875.00		$28,875.00
49.0100	Air Transportation							
51.0800	Allied Health Services							
41.0100	Bioscience							
52.0200	Business Management and Administration Services							
52.0400	Business Operations Support and Assistant Services							
46.0400	Construction Technologies	$2,355.93					$2,355.93	
12.0400	Cosmetology							
12.0500	Culinary Arts							
51.0600	Dental Assisting							
52.1900	Design and Merchandising							
51.0900	Diagnostic and Intervention Technologies							
15.1300	Drafting and Design Technologies	$2,800.65					$2,800.65	
13.1210	Education and Training: Early Childhood Education							
13.1200	Education and Training: Education Professions							
46.0300	Electrical and Power Transmission Technologies							
47.0100	Electrical Systems Installation and Maintenance Technologies							
15.0300	Electronic Technologies							
15.0000	Engineering Sciences							
52.0800	Financial Services							
43.0200	Fire Service							
10.0300	Graphic Communications	$2,800.63					$2,800.63	
47.0200	Heating, Ventilation and Air Conditioning							
49.0200	Heavy Equipment Operations							
47.0300	Heavy/Industrial Equipment Maintenance Technologies							
52.0900	Hospitality Management							
15.1200	Information Technologies							
43.0100	Law, Public Safety and Security							
52.1800	Marketing, Management and Entrepreneurship							
51.1500	Mental and Social Health Services							
10.0200	Multimedia Technologies	$118.00					$118.00	
51.3900	Nursing Services							
50.0500	Performing Arts and Entertainment Industry							
48.0500	Precision Manufacturing							
51.3500	Therapeutic Massage							
47.0600	Transportation Technologies							
48.0508	Welding Technologies	$2,245.00					$2,245.00	
	SCHOOL TOTAL	$130,863.21	$35,878.00	$15,768.00	$22,147.00	$17,875.00	$10,320.21	$28,875.00

Total Member District Expenditures Report Per USFR Memorandum 219	**$345,097.00**
Total Member District expenditures from "OTHER" sources of funds (forest fees, donations, tax credit, etc)	**$1,999.00**
Total Member District Perkins Grant Expenditures per approved Completion Report Iif appicable) - entered by ADE/CTE office	
Total Member District State Vocational Block Grant Expenditures Per Approved Completion Report Iif appicable) - entered by ADE/CTE office	

Back to Agenda

Instructions:

1. Report only JTED funds in 6100 through 6800 (no district match amounts)
2. Report detail only for 596 Expenditures - Should agree with AFR
3. Report total Member District expenditures from other sources of funds (forest fees, donations, tax credit, etc)- See box on bottom of page

	Name:	CTD(S)	FORM C **2011-2012** **JTED Program Cost** **MEMBER DISTRICT FORM**
Home District:	**Tuba City USD**	**030215000**	
JTED CTD:	**Tuba City High School**	**090836108**	

Program Number	ADE Program Title	Program Cost	Salaries 61XX	ERE 62XX	Purchased Services 63XX, 64XX, 65XX	Supplies (including Textbook & Inst Aids) 66XX	Property (including Land & Bldg, Equipment) 67XX	Other 68XX
52.0300	Accounting and Related Services	$21,443.00	$11,393.00	$4,004.00	$2,262.00	$2,736.00		$1,048.00
01.0100	Agricultural Business Management - Agriscience							
49.0100	Air Transportation							
51.0800	Allied Health Services							
41.0100	Bioscience							
52.0200	Business Management and Administration Services	$3,238.03					$3,238.03	
52.0400	Business Operations Support and Assistant Services							
46.0400	Construction Technologies	$52,228.95	$26,316.00	$9,248.00	$5,225.00	$6,320.00	$2,698.95	$2,421.00
12.0400	Cosmetology							
12.0500	Culinary Arts	$1,678.00	$892.00	$313.00	$177.00	$214.00		$82.00
51.0600	Dental Assisting							
52.1900	Design and Merchandising							
51.0900	Diagnostic and Intervention Technologies							
15.1300	Drafting and Design Technologies	$7,463.39	$3,225.00	$1,134.00	$640.00	$775.00	$1,392.39	$297.00
13.1210	Education and Training: Early Childhood Education	$76,999.04	$39,571.00	$13,907.00	$7,857.00	$9,503.00	$2,521.04	$3,640.00
13.1200	Education and Training: Education Professions	$6,267.88	$1,348.00	$474.00	$268.00	$324.00	$3,729.88	$124.00
46.0300	Electrical and Power Transmission Technologies							
47.0100	Electrical Systems Installation and Maintenance Technologies							
15.0300	Electronic Technologies							
15.0000	Engineering Sciences							
52.0800	Financial Services							
43.0200	Fire Service							
10.0300	Graphic Communications	$26,726.38	$3,225.00	$1,134.00	$640.00	$775.00	$20,655.38	$297.00
47.0200	Heating, Ventilation and Air Conditioning							
49.0200	Heavy Equipment Operations							
47.0300	Heavy/Industrial Equipment Maintenance Technologies							
52.0900	Hospitality Management							
15.1200	Information Technologies							
43.0100	Law, Public Safety and Security							
52.1800	Marketing, Management and Entrepreneurship							
51.1500	Mental and Social Health Services							
10.0200	Multimedia Technologies							
51.3900	Nursing Services	$2,112.11	$646.00	$227.00	$128.00	$155.00	$897.11	$59.00
50.0500	Performing Arts and Entertainment Industry							
48.0500	Precision Manufacturing							
51.3500	Therapeutic Massage							
47.0600	Transportation Technologies	$13,305.00	$7,069.00	$2,484.00	$1,404.00	$1,698.00		$650.00
48.0508	Welding Technologies	$66,622.90	$33,131.00	$11,643.00	$6,579.00	$7,956.00	$4,265.90	$3,048.00
	SCHOOL TOTAL	$278,084.68	$126,816.00	$44,568.00	$25,180.00	$30,456.00	$39,398.68	$11,666.00

Total Member District Expenditures Report Per USFR Memorandum 219	**$228,691.00**
Total Member District expenditures from "OTHER" sources of funds (forest fees, donations, tax credit, etc)	
Total Member District Perkins Grant Expenditures per approved Completion Report Iif appicable) - entered by ADE/CTE office	
Total Member District State Vocational Block Grant Expenditures Per Approved Completion Report Iif appicable) - entered by ADE/CTE office	

Back to Agenda

Arizona Career and Technical Education
FY 2008 Program List

CIP	2012 CTE Program List
52.0300	Accounting and Related Services
01.0100	Agricultural Business Management - Agriscience
49.0100	Air Transportation
51.0800	Allied Health Services
41.0100	Bioscience
52.0200	Business Management and Administration Services
52.0400	Business Operations Support and Assistant Services
46.0400	Construction Technologies
12.0400	Cosmetology
12.0500	Culinary Arts
51.0600	Dental Assisting
52.1900	Design and Merchandising
51.0900	Diagnostic and Intervention Technologies
15.1300	Drafting and Design Technologies
13.1210	Education and Training: Early Childhood Education
13.1200	Education and Training: Education Professions
46.0300	Electrical and Power Transmission Technologies
47.0100	Electrical Systems Installation and Maintenance Technologies
15.0300	Electronic Technologies
15.0000	Engineering Sciences
52.0800	Financial Services
43.0200	Fire Service
10.0300	Graphic Communications
47.0200	Heating, Ventilation and Air Conditioning
49.0200	Heavy Equipment Operations
47.0300	Heavy/Industrial Equipment Maintenance Technologies
52.0900	Hospitality Management
15.1200	Information Technologies
43.0100	Law, Public Safety and Security
52.1800	Marketing, Management and Entrepreneurship
51.1500	Mental and Social Health Services
10.0200	Multimedia Technologies
51.3900	Nursing Services
50.0500	Performing Arts and Entertainment Industry
48.0500	Precision Manufacturing
51.3500	Therapeutic Massage
47.0600	Transportation Technologies
48.0508	Welding Technologies

Amended 4/17/2007

Back to Agenda

November 2012

SUNDAY	MONDAY	TUESDAY		THURSDAY	FRIDAY	SATURDAY
				1 Mtg Sanders , 2 - 4:30 PM, re CTE and NAT prgm	2 Download site AFRs for bdgt alloc prep	3
4	5 Bid packet prep, Audit mtgs NPC mtg POS	6 Brd Packet Prep Audit Mtgs	7 brd mtg packet prep Audi mtg, pull data for site alloc.	8 Brd packet prep Audit mtgs	9 Hogan Bid Closing 3 PM; Open Bids Brd mtg prep--mail	10
	Hafen, Buckner Auditors—NATIVE Audit					
11	12 Veteran's Day HOLIDAY District Office Closed	13 Tuba City bdgt mtg,, Dr. Begay, LB, WB, CW, KL	14 NATIVE Board Mtg 10 AM Sanders	15 Saddler Arch mtg 10 AM Winslow Hogan Project	16	17
18	19 staff mtg	20 Prgm of studies—NPC mtg	21 Brd Mtg Prep	22 Thanksgiving HOLIDAY District Office closed	23 Kl AL	24
25	26 KL AL/SL	27	28 Sp Board Mtg, telcon and Kayenta	29 Lunch and Learn, Hospitality workshop, Presentation	30 NCCER training Chinle, R Hollifield	NCCER Training R Hollifield

Back to Agenda

December, 2012

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3 Sub—Hospitality Prg NPC/MFHS CC Class set up; telcon CW, FH, ToM, kcl; Mtg-AG Prg vet tech	4	5 Board Mtg resked	6 NTUA solar inspection, Dsnyder Wind Turbine mtg,	7 lv K 6 AM, Supt Huppenthal mtg Phx, 1 PM-4 PM, rtn 10 PM	8 Print calendars for Board and staff
9	10 Staff Mtg	11 Ganado budget mtg 10:30 AM NPC Chinle 3 PM	12 lv 6 AM, JTED mtg, Phx,	13 ASBA Winter Conference	14	15
16	17 Staff Mtg	18 HOGAN pre construction mtg 10AM, NATIVE, Redden, NTUA, K Twnshp, Brett Issac,	19	20	21	22
23	24 KL AL	25 Christmas HOLIDAY District Closed	26 KL AL Redden Const interviews	27 KL AL Redden Const interviews	28 Board mtg telcon--Kayenta	29
30	31 KL AL					

Back to Agenda

January 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1 NewYears HOLIDAY District Closed	2 KL AL	3 NPC mtg on NAT, NAT Book Order, Credit app	4 Kl SL	5
6	7 Hogan constr Telcon	8 txtbks arrive—sort, box Alarm A&C mtg—annual maintenance setup	9 (NATIVE Brd mtg reskd)	10 Xerox maintnce Morrison Report interview/essay prep; Sams.gov updated for NATIVE & fdn; CCR updated	11 Erate 470 prepared for submittal;	12 Classrm supplies
13	14 trblsht fax Mtg CMcBride	15 Frontier line repair Board Packet Prep CTE Director Mtg 3:30	16 lv 5AM--JTED Mtg--Phx	17 Brd Packet Prep/mailing	18 KL AL	19
20	21 MLK HOLIDAY District closed	22	23 NATIVE Board mtg, Red Mesa, 10 AM NPC NAT Skills Instructr Orientation--Chinle	24	25	26
27	28	29 NATIVE AM Advisory Com, Phx, ADE	30	31		

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: January 16, 2013
To: N.A.T.I.V.E. Governing Board Members
From: Ron Tsosie, Central Campus Principal
Re: Central Campus Principal's Report

Greetings Board Members,

I hope you all had a wonderful Christmas and New Year.

The fall semester is now over and we are beginning the spring semester. We currently have culinary arts, hospitality, and graphic design classes at Central Campus and are still looking for an electrical and power transmission technology teacher. These classes are going well but as with all things, there is always room for improvements.

The construction of the seven hospitality hogans has begun. Everyone at Central Campus is excited to see the rough grade and footings being worked on. The hospitality students are involved with helping make color choices, furniture selection, and the overall decoration of the interiors of the hogans. Student involvement and student input is very important to the development and completion of the hogans. With the beginning construction of the hogans, this is just another step closer to the continued development of Central Campus.

This semester, we are broadcasting our hospitality class to Red Valley/Cove High School via the interactive video conferencing distance learning carts. The class has begun and things are going well. I have been out to Red Valley/Cove High School to ensure that the students are set, the classroom is set-up, the facilitator knows their role and responsibilities, and the technology equipment is working properly. This aspect of Central Campus (video broadcasting) is what we would like to implement more and will continue to develop this capability.

We will also continue to develop the school curriculum/programs and recommend personnel to you for your consideration. As a collective group, N.A.T.I.V.E. District is collaborating together to ensure all students get the best Career Technical Education to gain the skills and knowledge to access opportunities in the local, regional, and global workforce.

Your continued consideration and support is greatly appreciated. Thank you for the opportunity.

Ron Tsosie
N.A.T.I.V.E. Central Campus Principal
928.697.2504
rtsosie@native.k12.az.us

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Office of the Superintendent

MEMORANDUM

Date: January 17, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Upcoming Travel

∞∞∞

FY13 Board Annual Travel
Board Meetings, Special Meetings Attendance - 14 meetings
~~Summer CTE Conference (July)~~
~~ASBA Summer Leadership Institute (July)~~
~~School Law Conference (September)~~
~~ASBA County Meetings (October – Apache, Navajo, Coconino)~~
~~NIEA Convention, Oklahoma City (October)~~
~~ASBA/ASA Annual Conference (December)~~
BOLTS (January)
ASBA Spring Legal Seminars (March)
NSBA Annual Conference, San Diego (April)
SkillsNATIVE (TBD)
NATIVE Retreat (Summer)
ASBA Delegate Assembly (June)

Back to Agenda

Arizona School Boards Association

January 16, 2013 | Register Online | Executive Searches | Staff Directory | SEARCH:

- Home
- About ASBA
- Workshops, Conferences & Events
  - ASBA Workshops, Conferences & Events
  - NSBA Events
  - ASBA Summer Leadership Institute
  - 55th ASBA-ASA Annual Conference
  - ASBA Law Conference
  - 2012 Legislative Workshop
  - B.O.L.T.S. 2013
- Materials
- Leadership Development
- Online Training
- Becoming a School Board Member
- Policy Services
- School District Policy Manuals
- Governmental Relations
- Legal Services
- Communications
- Arizona Open Meeting Law
- Links
- Membership Directory
- Organization Affiliate Members
- Contact Us

B.O.L.T.S. 2013

Home / Workshops, Conferences & Events / B.O.L.T.S. 2013

Strengthen the tools in your governance toolbox



B.O.L.T.S. 2013
ASBA's Board Operations and Leadership Training Seminars (BOLTS) is a one-day program, which focuses on the mechanics of effective boards and benefits both newly elected and continuing board members as well as superintendents and board secretaries.

Jan. 17 - Tucson	Jan. 25th - Phoenix	Feb. 1st - Flagstaff
Hilton El Conquistador 10000 N. Oracle Rd.	Black Canyon Conference Center, 9440 N. 25th Ave.	High Country Conference Center, 201 W. Butler Ave.
Register	Register	Register

Build your governance knowledge and skills through informative and interactive learning sessions on essential topics.

8:30 - 9:00 a.m.	Registration and Continental Breakfast
9:00 - 9:15 a.m.	Welcome and Introductions
9:15 – 10:00 a.m.	Putting Some Order in Your Meetings
10:00 – 10:30 a.m.	The Policy Review Process
10:30– 10:45 a.m.	Break
10:45– 11:45 a.m.	Managing the Call to the Public: Open Meeting Law and First Amendment Issues
11:45 a.m. – 12:45 p.m.	Lunch and Networking
12:45 – 2:45 p.m.	Sessions for Board Secretaries • Public Records and Public Records Requests • Staying Connected with ASBA • Supporting Your Superintendent and Board through the Policy Review Process
12:45 – 2:45 p.m.	Sessions for Board and Administrative Leaders • Understanding Budget Forms and Codes • It's All about Ethics: The Key Factor in Determining the Success of Today's Board Member
2:45 – 3:00 p.m.	Break
3:00 – 3:55 p.m.	Planning and Preparing for Emergencies: Internal and External Communications
3:55 – 4:00 p.m.	Comments, Evaluations, Farewells

Register online
Registration fee is $110/person and must be received one week prior to the event you plan to attend.

Please make sure that you "click" the "confirm registration" button to ensure that your registration is processed completely and print a copy of the invoice for your records.

- Jan. 17th, Tucson
- Jan. 25th, Phoenix
- Feb. 1st, Flagstaff

Back to Agenda

NEW! Choose digital or paper materials
Digital materials will be made available to all registrants at no charge one week prior to the event for download and self-printing. Attendees may choose to receive printed materials at the conference for an additional $15 fee. (This MUST be selected during the registration process.)

Registration includes digital/online conference materials, continental breakfast and lunch. For assistance with the registration process or information about our cancellation/substitution policy, please call the ASBA office at 602.254.1100 or 800.238.4701. “No shows” will not be refunded.

Cancellation Policy
The deadline for cancellation is one week prior to the event for which you are registered. Cancellations must in writing and faxed to: 602.254.1177 by that date. No shows will not be refunded. Those registered are entitled, to send substitutes in their place.

Copyright © 2013 Arizona School Boards Association. All Rights Reserved.

Arizona Commission of Indian Affairs

Indian Nations and Tribes Legislative Day

The Arizona Commission of Indian Affairs (ACIA), in partnership with the Arizona State Senate, invite you to participate in the 18th Annual Indian Nations and Tribes Legislative Day (INTLD) to be held on Tuesday, February 5th, 2013.

The purpose of this day is to not only celebrate the rich culture and history of Arizona's Tribes and Nations but also to address legislative and policy issues. The ACIA is committed to improving relationships between Arizona's Tribes and Nations and the State of Arizona to improve the quality of life for citizens therein.

Beginning with a joint protocol session held in the Senate, featured speakers are planning to focus on the benefits of collaboration and coordination. During the catered lunch hour, guests will have the opportunity to visit with various state agencies and companies who specialize in various areas of economic and community development. The event concludes with an "Tribal Community Manager Forum" in the Capitol Museum Senate room at 1:30 p.m.

PRE-REGISTRATION IS REQUIRED TO RECEIVE A COMPLIMENTARY MEAL TICKET. Please RSVP your attendance at: http://azcia.gov/registration/default.asp. Pre-Registration will close at 5:00PM on Thursday, January 31st, 2013. NOTE: School groups must contact the Commission in advance at 602.542.3711 for student registration.

*** The registration booth will be open at 8:30 A.M. on the day of the event ***

Space is available for exhibitors. Registration forms and payment must be received no later than Tuesday, January 29th, 2013. Onsite registration for exhibitors will not be available. DOWNLOAD THE EXHIBITOR FORM HERE.

A SPECIAL THANK YOU TO THIS YEAR'S ASSOCIATE SPONSORS:

APS
ASU Office of the President's American Indian Initiatives
A.S.U. W.P. Carey School of Business
Blue Stone Strategy Group
Construction in Indian Country (CIIC)
Girl Scouts Arizona-Cactus Pine Council
NABI Foundation
Navajo Technical College
SRP

Past Events

17th Annual INTLD Program
16th Annual INTLD Program
15th Annual INTLD Program
Photo Gallery (Courtesy of Mr. Tony Gottlob)

Northeast Arizona Tech Inst of Vocational Educ.

Cash Balances

Fiscal Year: 2012-2013

Date Range: 07/01/2012 - 06/30/2013

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000	Maintenance & Operation	(288,123.47)	462,057.47	352,870.85	(178,936.85)
260.000.0000.0103.000	VOC-ED Grant CEU	1,314.39	0.00	0.00	1,314.39
261.000.0000.0103.000	BASIC Grant Red Mesa	(44,403.98)	50,357.31	8,703.33	(2,750.00)
374.000.0000.0103.000	E-Rate	308,027.49	0.00	40,930.46	267,097.03
400.000.0000.0103.000	Cash on Dep Co. Treasurer	32,551.55	0.00	0.00	32,551.55
530.000.0000.0103.000	Gifts & Donations	2,129.47	0.00	0.00	2,129.47
565.000.0000.0103.000	Litigation Recovery	154.04	0.00	0.00	154.04
596.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	0.00	533.06	(533.06)
610.000.0000.0103.000	Capital Outlay	1,465,694.69	43,675.40	263,014.19	1,246,355.90
625.000.0000.0103.000	Soft Capital	736,910.16	4,261.85	0.00	741,172.01
		2,214,254.34	560,352.03	666,051.89	2,108,554.48

End of Report

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6112.515	TEACHER	$41,147.60	$1,582.60	$22,156.40	$18,991.20	$18,991.20	$0.00	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6221.515	Social Security - OASDI	$2,757.17	$98.12	$1,373.68	$1,383.49	$0.00	$1,383.49	50.18%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.515	Medicare - Hospital Insurance	$514.70	$22.95	$321.30	$193.40	$0.00	$193.40	37.58%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.515	State Retirement	$4,200.00	$172.50	$2,415.00	$1,785.00	$0.00	$1,785.00	42.50%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.515	Long-Term Disability	$205.00	$3.80	$53.20	$151.80	$0.00	$151.80	74.05%
001.270.1000.6610.500	General Supplies	$2,000.00	$0.00	$1,218.65	$781.35	$162.65	$618.70	30.94%
001.270.1000.6610.515	General Supplies	$1,500.00	$54.25	$1,316.17	$183.83	$364.64	($180.81)	-12.05%
001.270.1000.6610.516	General Supplies	$154.66	$0.00	$154.66	$0.00	$0.00	$0.00	0.00%
	FUNCTION: INSTRUCTION - 1000	$52,509.95	$1,934.22	$29,203.88	$23,306.07	$19,518.49	$3,787.58	7.21%
001.270.1031.6731.101	FF&E Construction Kayenta	$0.00	$0.00	$0.00	$0.00	$4,274.62	($4,274.62)	0.00%
	FUNCTION: CONSTRUCTION - 1031	$0.00	$0.00	$0.00	$0.00	$4,274.62	($4,274.62)	0.00%
001.270.1037.6112.515	Teacher	$35,320.00	$1,292.22	$18,223.42	$17,096.58	$16,598.00	$498.58	1.41%
001.270.1037.6221.515	Social Security - OASDI	$1,483.44	$80.12	$1,129.89	$353.55	$0.00	$353.55	23.83%
001.270.1037.6222.515	Medicare - Hospital Insurance	$512.14	$18.74	$264.28	$247.86	$0.00	$247.86	48.40%
001.270.1037.6231.515	State Retirement	$3,849.88	$140.85	$1,986.34	$1,863.54	$0.00	$1,863.54	48.41%
001.270.1037.6232.515	Long-Term Disability	$84.80	$3.10	$43.76	$41.04	$0.00	$41.04	48.40%
001.270.1037.6580.515	Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.1037.6610.515	General Supplies	$500.00	$0.00	$0.00	$500.00	$95.90	$404.10	80.82%
	FUNCTION: HOSPITALITY - 1037	$42,065.68	$1,535.03	$21,963.11	$20,102.57	$16,693.90	$3,408.67	8.10%
001.270.1039.6112.515	TEACHER	$0.00	$1,508.00	$4,608.82	($4,608.82)	$15,384.71	($19,993.53)	0.00%
001.270.1039.6221.515	Social Security - OASDI	$0.00	$93.50	$285.76	($285.76)	$0.00	($285.76)	0.00%
001.270.1039.6222.515	Medicare - Hospital Insurance	$0.00	$21.87	$66.83	($66.83)	$0.00	($66.83)	0.00%
001.270.1039.6231.515	State Retirement	$0.00	$164.37	$502.35	($502.35)	$0.00	($502.35)	0.00%
001.270.1039.6232.515	Long-Term Disability	$0.00	$3.62	$11.06	($11.06)	$0.00	($11.06)	0.00%
001.270.1039.6320.515	Prof Educ Service	$6,500.00	$0.00	$4,998.76	$1,501.24	$127.24	$1,374.00	21.14%
001.270.1039.6610.515	General Supplies	$2,000.00	$726.54	$1,529.58	$470.42	$642.76	($172.34)	-8.62%
	FUNCTION: CULINARY ARTS - 1039	$8,500.00	$2,517.90	$12,003.16	($3,503.16)	$16,154.71	($19,657.87)	-231.27%
001.270.1045.6610.515	General Supplies	$500.00	$0.00	$158.61	$341.39	$242.66	$98.73	19.75%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$500.00	$0.00	$158.61	$341.39	$242.66	$98.73	19.75%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.103	Nursing - Prof Ed Servic	$500.00	$0.00	$0.00	$500.00	$110.00	$390.00	78.00%
001.270.1051.6320.500	Purchased Prof. Services	$500.00	$0.00	$0.00	$500.00	$140.00	$360.00	72.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$51.90	$251.70	$251.70	$0.00	0.00%
	FUNCTION: NURSING - 1051	$1,783.60	$0.00	$531.90	$1,251.70	$501.70	$750.00	42.05%
001.270.2110.6332.500	ABS ADM Monthly Fee	$17,000.00	$700.00	$11,777.33	$5,222.67	$3,500.00	$1,722.67	10.13%
	FUNCTION: Attendance and Social Work Services - 2110	$17,000.00	$700.00	$11,777.33	$5,222.67	$3,500.00	$1,722.67	10.13%
001.270.2200.6320.500	Professional - Education	$0.00	$0.00	$600.00	($600.00)	$0.00	($600.00)	0.00%
001.270.2200.6320.515	Undesignated	$150.00	$0.00	$50.00	$100.00	$0.00	$100.00	66.67%
001.270.2200.6610.500	Support Services - Instr	$1,500.00	$0.00	$1,221.44	$278.56	$0.00	$278.56	18.57%
001.270.2200.6610.515	General Suppplies	$150.00	$0.00	$6.37	$143.63	$0.00	$143.63	95.75%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUNCTION: Support Services - Instructional Staff - 2200	$1,800.00	$0.00	$1,877.81	($77.81)	$0.00	($77.81)	-4.32%
001.270.2220.6320.515	Prof. Educational Services	$500.00	$0.00	$273.19	$226.81	$0.00	$226.81	45.36%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$0.00	$144.11	$55.89	$26.98	$28.91	14.46%
	FUNCTION: Educational Media Services - 2220	$700.00	$0.00	$417.30	$282.70	$26.98	$255.72	36.53%
001.270.2310.6260.500	Workers Compensation	$115.18	$922.79	$1,037.97	($922.79)	$0.00	($922.79)	-801.17%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$100.00	$900.00	$635.00	$265.00	26.50%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$290.00	$710.00	$295.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$425.00	$575.00	$480.00	$95.00	9.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$275.00	$725.00	$420.00	$305.00	30.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$185.00	$815.00	$605.00	$210.00	21.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6350.500	Audit Services	$0.00	$0.00	$8,857.00	($8,857.00)	$0.00	($8,857.00)	0.00%
001.270.2310.6580.500	Board Travel	$500.00	$0.00	$116.16	$383.84	$0.00	$383.84	76.77%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$2,840.18	$1,159.82	$1,236.78	($76.96)	-1.92%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$2,336.12	$1,663.88	$833.04	$830.84	20.77%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$2,935.83	$1,064.17	$1,193.49	($129.32)	-3.23%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,460.08	$2,539.92	$1,236.30	$1,303.62	32.59%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$2,754.78	$1,245.22	$691.79	$553.43	13.84%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
001.270.2310.6610.103	General Supplies	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.105	Governing Board Services	$67.09	$0.00	$67.09	$0.00	$224.42	($224.42)	-334.51%
001.270.2310.6610.500	Board Supplies	$2,500.00	$20.84	$1,843.15	$656.85	$177.95	$478.90	19.16%
	FUNCTION: Governing Board Services - 2310	$45,414.72	$943.63	$26,905.81	$18,508.91	$10,869.65	$7,639.26	16.82%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$54,946.78	$47,097.22	$47,097.22	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$50,169.60	$1,960.54	$26,695.67	$23,473.93	$31,545.00	($8,071.07)	-16.09%
001.270.2320.6210.500	Health Insurance	$0.00	$0.00	$701.00	($701.00)	$1,095.00	($1,796.00)	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,150.00	$364.90	$5,061.96	$4,088.04	$0.00	$4,088.04	44.68%
001.270.2320.6222.500	Medicare	$2,207.00	$85.34	$1,183.84	$1,023.16	$0.00	$1,023.16	46.36%
001.270.2320.6231.500	Retirement	$16,941.00	$638.13	$8,828.65	$8,112.35	$0.00	$8,112.35	47.89%
001.270.2320.6232.500	Long Term Disability	$3,957.53	$14.05	$194.39	$3,763.14	$0.00	$3,763.14	95.09%
001.270.2320.6260.500	Workers Compensation	$3,000.00	$0.00	$53.07	$2,946.93	$0.00	$2,946.93	98.23%
001.270.2320.6290.500	Supt. Housing	$2,300.00	$0.00	$925.00	$1,375.00	$1,295.00	$80.00	3.48%
001.270.2320.6320.500	Prof.- Educational Servi	$0.00	$0.00	$5,000.00	($5,000.00)	$0.00	($5,000.00)	0.00%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$167.07	$318.42	$1,115.40	$0.00	$1,115.40	77.79%
001.270.2320.6540.500	Advertising	$500.00	$0.00	$220.48	$279.52	$142.80	$136.72	27.34%
001.270.2320.6580.500	Travel	$3,500.00	$720.40	$3,331.46	$168.54	$883.09	($714.55)	-20.42%
001.270.2320.6590.500	Misc Purchased Services	$5,560.56	$0.00	$3,178.30	$2,382.26	$3,421.89	($1,039.63)	-18.70%
001.270.2320.6610.500	General Supplies	$500.00	$68.30	$270.11	$229.89	$184.27	$45.62	9.12%
001.270.2320.6622.500	Undesignated	$0.00	$0.00	$89.93	($89.93)	$1,158.72	($1,248.65)	0.00%
001.270.2320.6626.500	Vehicle Gasoline	$0.00	$0.00	$59.66	($59.66)	$95.38	($155.04)	0.00%
001.270.2320.6699.500	Contingency	$1,842,123.25	$0.00	$0.00	$1,842,123.25	$0.00	$1,842,123.25	100.00%
	FUNCTION: EXECUTIVE ADM SERVICES - 2320	$2,043,386.76	$7,943.50	$111,058.72	$1,932,328.04	$86,918.37	$1,845,409.67	90.31%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$2,796.54	$39,151.56	$33,558.44	$33,558.44	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$173.39	$2,427.46	$626.36	$0.00	$626.36	20.51%
001.270.2323.6222.500	Medicare	$1,054.29	$40.55	$567.70	$486.59	$0.00	$486.59	46.15%
001.270.2323.6231.500	Retirement	$7,925.39	$304.82	$4,267.48	$3,657.91	$0.00	$3,657.91	46.15%
001.270.2323.6232.500	Long Term Disability	$174.50	$6.71	$93.94	$80.56	$0.00	$80.56	46.17%
001.270.2323.6580.500	Admin-Other Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$300.00	$0.00	$70.42	$229.58	$95.90	$133.68	44.56%
	FUNCTION: ADMIN - OTHER - 2323	$85,533.42	$3,322.01	$46,893.98	$38,639.44	$33,654.34	$4,985.10	5.83%
001.270.2410.6121.515	PRINCIPAL	$70,200.00	$2,700.00	$37,800.00	$32,400.00	$32,400.00	$0.00	0.00%
001.270.2410.6221.515	Social Security - OASDI	$2,948.00	$167.40	$2,343.60	$604.40	$0.00	$604.40	20.50%
001.270.2410.6222.515	Medicare - Hospital Insurance	$1,017.90	$39.15	$548.10	$469.80	$0.00	$469.80	46.15%
001.270.2410.6231.515	State Retirement	$7,651.80	$294.30	$4,120.20	$3,531.60	$0.00	$3,531.60	46.15%
001.270.2410.6232.515	Long-Term Disability	$168.48	$6.48	$90.72	$77.76	$0.00	$77.76	46.15%
001.270.2410.6260.515	Workers Compensation	$200.00	$0.00	$70.35	$129.65	$0.00	$129.65	64.83%
001.270.2410.6320.515	Purchased Prof. Services	$150.00	$0.00	$25.00	$125.00	$0.00	$125.00	83.33%
001.270.2410.6580.515	Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2410.6610.515	General Supplies	$500.00	$0.00	$200.14	$299.86	$142.56	$157.30	31.46%
	FUNCTION: Office of the Principal Services - 2410	$83,151.60	$3,207.33	$45,513.53	$37,638.07	$32,542.56	$5,095.51	6.13%
001.270.2500.6330.500	Financial Consultant	$40,027.14	$3,369.75	$23,354.78	$16,672.36	$16,672.36	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$5,146.94	$1,180.78	$6,327.72	($1,180.78)	$0.00	($1,180.78)	-22.94%
001.270.2500.6533.500	Postage	$250.00	$0.00	$194.95	$55.05	$0.00	$55.05	22.02%
001.270.2500.6580.500	Business Off. Travel	$201.14	$0.00	$201.14	$0.00	$0.00	$0.00	0.00%
001.270.2500.6610.500	Business Off. Supplies	$500.00	$0.00	$356.30	$143.70	$55.60	$88.10	17.62%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$500.00	$0.00	$1,366.05	($866.05)	$0.00	($866.05)	-173.21%
	FUNCTION: Support Services - Business - 2500	$46,625.22	$4,550.53	$31,800.94	$14,824.28	$16,727.96	($1,903.68)	-4.08%
001.270.2600.6150.515	Classified Salaries	$27,227.20	$916.30	$13,796.86	$13,430.34	$13,090.00	$340.34	1.25%
001.270.2600.6221.515	Social Security - OASDI	$1,143.53	$56.81	$855.43	$288.10	$0.00	$288.10	25.19%
001.270.2600.6222.515	Medicare - Hospital Insurance	$394.79	$13.29	$200.02	$194.77	$0.00	$194.77	49.34%
001.270.2600.6231.515	State Retirement	$2,967.74	$99.88	$1,503.81	$1,463.93	$0.00	$1,463.93	49.33%
001.270.2600.6232.515	Long-Term Disability	$65.34	$2.20	$33.08	$32.26	$0.00	$32.26	49.37%
001.270.2600.6320.515	Purchased Prof. Services	$150.00	$0.00	$25.00	$125.00	$0.00	$125.00	83.33%
001.270.2600.6341.515	Building Maintenance	$6,500.00	$56.00	$3,172.07	$3,327.93	$2,742.83	$585.10	9.00%
001.270.2600.6411.515	Water & Sewage	$5,400.00	$416.48	$2,298.32	$3,101.68	$3,101.68	$0.00	0.00%
001.270.2600.6430.500	Repair & Maintenance Ser	$500.00	$0.00	$627.96	($127.96)	$42.64	($170.60)	-34.12%
001.270.2600.6430.515	Repair & Maintenence Services	$3,270.00	$0.00	$87.75	$3,182.25	$1,965.00	$1,217.25	37.22%
001.270.2600.6531.500	Telephone	$12,000.00	$0.00	$4,500.74	$7,499.26	$7,538.46	($39.20)	-0.33%
001.270.2600.6610.515	General Supplies	$2,000.00	$0.00	$1,206.16	$793.84	$218.00	$575.84	28.79%
001.270.2600.6621.515	Natural Gas	$5,340.00	$260.98	$775.07	$4,564.93	$4,564.93	$0.00	0.00%
001.270.2600.6622.515	Electricity	$13,200.00	$1,860.69	$9,435.44	$3,764.56	$3,764.56	$0.00	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$80,158.60	$3,682.63	$38,517.71	$41,640.89	$37,028.10	$4,612.79	5.75%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,065.62	$0.00	$726.65	$1,338.97	$1,434.59	($95.62)	-4.63%
	FUNCTION: Vehicle Operation and Maintenance Services - 2650	$2,065.62	$0.00	$726.65	$1,338.97	$1,434.59	($95.62)	-4.63%
	PROGRAM: Vocational Education - 270	$2,511,195.17	$30,336.78	$379,350.44	$2,131,844.73	$280,088.63	$1,851,756.10	73.74%
001.272.1051.6320.101	Professional - Educational Ser	$300.00	$0.00	$0.00	$300.00	$180.00	$120.00	40.00%
001.272.1051.6320.102	Professional - Educational Ser	$260.00	$0.00	$0.00	$260.00	$130.00	$130.00	50.00%
001.272.1051.6320.104	Professional - Educational Ser	$180.00	$0.00	$0.00	$180.00	$90.00	$90.00	50.00%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.272.1051.6320.105	Professional - Educational Ser	$120.00	$0.00	$0.00	$120.00	$60.00	$60.00	50.00%
001.272.1051.6320.106	Nursing - Professiional	$50.00	$0.00	$0.00	$50.00	$10.00	$40.00	80.00%
001.272.1051.6320.108	Nursing - Professiional	$220.00	$0.00	$0.00	$220.00	$110.00	$110.00	50.00%
	FUNCTION: NURSING - 1051	$1,130.00	$0.00	$0.00	$1,130.00	$580.00	$550.00	48.67%
001.272.2200.6320.500	Professiona-Education Services	$0.00	$0.00	$3,570.00	($3,570.00)	$0.00	($3,570.00)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$0.00	$0.00	$3,570.00	($3,570.00)	$0.00	($3,570.00)	0.00%
	PROGRAM: Site Expenses District Funds - 272	$1,130.00	$0.00	$3,570.00	($2,440.00)	$580.00	($3,020.00)	-267.26%
	FUND: Maintenance and Operation Fund - 001	$2,512,325.17	$30,336.78	$382,920.44	$2,129,404.73	$280,668.63	$1,848,736.10	73.59%
261.270.1045.6610.105	Undesignated	$0.00	$0.00	$0.00	$0.00	$2,850.12	($2,850.12)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$0.00	$0.00	$0.00	$2,850.12	($2,850.12)	0.00%
261.270.2210.6330.105	Undesignated	$0.00	$0.00	$800.00	($800.00)	$0.00	($800.00)	0.00%
261.270.2210.6330.500	Other Professional Services	$0.00	$0.00	$1,950.00	($1,950.00)	$0.00	($1,950.00)	0.00%
	FUNCTION: Improvement of Instruction Services - 2210	$0.00	$0.00	$2,750.00	($2,750.00)	$0.00	($2,750.00)	0.00%
	PROGRAM: Vocational Education - 270	$0.00	$0.00	$2,750.00	($2,750.00)	$2,850.12	($5,600.12)	0.00%
	FUND: CTE Basic Grant 2012 - 261	$0.00	$0.00	$2,750.00	($2,750.00)	$2,850.12	($5,600.12)	0.00%
374.270.1004.6534.500	VCDL Internet Access	$0.00	$0.00	$1,840.86	($1,840.86)	$0.00	($1,840.86)	0.00%
374.270.1004.6535.500	VCDL Microwave	$93,815.04	$0.00	$39,089.60	$54,725.44	$54,725.44	$0.00	0.00%
	FUNCTION: VCDL NETWORK - 1004	$93,815.04	$0.00	$40,930.46	$52,884.58	$54,725.44	($1,840.86)	-1.96%
	PROGRAM: Vocational Education - 270	$93,815.04	$0.00	$40,930.46	$52,884.58	$54,725.44	($1,840.86)	-1.96%
	FUND: E-Rate (ARS 15-1261) - 374	$93,815.04	$0.00	$40,930.46	$52,884.58	$54,725.44	($1,840.86)	-1.96%
403.270.2000.6300.500	Purchased Professional Service	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
403.270.2000.6500.500	Other Professional Services	$3,600.00	$0.00	$0.00	$3,600.00	$0.00	$3,600.00	100.00%
403.270.2000.6600.500	Supplies	$2,964.00	$0.00	$0.00	$2,964.00	$0.00	$2,964.00	100.00%
403.270.2000.6800.500	Other Expenses	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	FUNCTION: Support Services - 2000	$9,264.00	$0.00	$0.00	$9,264.00	$0.00	$9,264.00	100.00%
403.270.3000.6910.500	Indirect Costs	$736.00	$0.00	$0.00	$736.00	$0.00	$736.00	100.00%
	FUNCTION: Non-Instructional Services - 3000	$736.00	$0.00	$0.00	$736.00	$0.00	$736.00	100.00%
	PROGRAM: Vocational Education - 270	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
	FUND: CTE-Program of Study Fy1213 - 403	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
596.270.1031.6610.105	Undesignated	$0.00	$0.00	$0.00	$0.00	$5,024.81	($5,024.81)	0.00%
	FUNCTION: CONSTRUCTION - 1031	$0.00	$0.00	$0.00	$0.00	$5,024.81	($5,024.81)	0.00%
596.270.2200.6610.105	Undesignated	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
	FUNCTION: Support Services - Instructional Staff - 2200	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
596.270.2290.6320.105	Undesignated	$0.00	$0.00	$195.00	($195.00)	$0.00	($195.00)	0.00%
596.270.2290.6580.105	Undesignated	$0.00	$0.00	$210.62	($210.62)	$0.00	($210.62)	0.00%
	FUNCTION: Other Support Services - Instructional Staff - 2290	$0.00	$0.00	$405.62	($405.62)	$0.00	($405.62)	0.00%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	PROGRAM: Vocational Education - 270	$150.00	$0.00	$533.06	($383.06)	$5,024.81	($5,407.87)	-3605.25%
	FUND: Native Vocational Funds (Red Mesa) - 596	$150.00	$0.00	$533.06	($383.06)	$5,024.81	($5,407.87)	-3605.25%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,220,150.00	$0.00	$0.00	$3,220,150.00	$0.00	$3,220,150.00	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$8,823.38	($8,823.38)	$0.95	($8,824.33)	0.00%
610.270.1000.6737.515	Technology	$0.00	$0.00	$4,106.25	($4,106.25)	$0.00	($4,106.25)	0.00%
	FUNCTION: INSTRUCTION - 1000	$3,220,150.00	$0.00	$12,929.63	$3,207,220.37	$0.95	$3,207,219.42	99.60%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
	FUNCTION: VCDL NETWORK - 1004	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$0.00	$0.00	$555.55	($555.55)	$7,882.01	($8,437.56)	0.00%
610.270.1032.6737.101	Agriculture Bus Mgmt - T	$0.00	$0.00	$0.00	$0.00	$2,205.02	($2,205.02)	0.00%
	FUNCTION: AGRICULTURE BUS MGMT - 1032	$0.00	$0.00	$555.55	($555.55)	$10,087.03	($10,642.58)	0.00%
610.270.1038.6720.101	Undesignated	$0.00	$0.00	$8,106.00	($8,106.00)	$0.00	($8,106.00)	0.00%
610.270.1038.6731.101	Marketing	$0.00	$0.00	$876.00	($876.00)	$0.00	($876.00)	0.00%
	FUNCTION: MARKETING - 1038	$0.00	$0.00	$8,982.00	($8,982.00)	$0.00	($8,982.00)	0.00%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$0.00	$0.00	$1,527.01	($1,527.01)	$0.00	($1,527.01)	0.00%
	FUNCTION: CULINARY ARTS - 1039	$0.00	$0.00	$1,527.01	($1,527.01)	$0.00	($1,527.01)	0.00%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$737.48	($737.48)	$777.15	($1,514.63)	0.00%
610.270.1041.6731.105	Welding Equipment and Fu	$0.00	$0.00	$10,480.99	($10,480.99)	$6,808.94	($17,289.93)	0.00%
	FUNCTION: WELDING - 1041	$0.00	$0.00	$11,218.47	($11,218.47)	$7,586.09	($18,804.56)	0.00%
610.270.1045.6731.515	Furniture & Equipment	$0.00	$0.00	$6,765.07	($6,765.07)	$0.00	($6,765.07)	0.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	$0.00	$0.00	$2,210.89	($2,210.89)	$220.89	($2,431.78)	0.00%
610.270.1045.6737.515	Technology	$0.00	$0.00	$221.84	($221.84)	$0.00	($221.84)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$0.00	$9,197.80	($9,197.80)	$220.89	($9,418.69)	0.00%
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$15,260.08	($15,260.08)	$109.05	($15,369.13)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$1,013.00	($1,013.00)	$31,487.00	($32,500.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$79,103.29	$250,215.05	($250,215.05)	$0.00	($250,215.05)	0.00%
	FUNCTION: Building Acquisition and Construction Services - 4500	$0.00	$79,103.29	$251,228.05	($251,228.05)	$31,487.00	($282,715.05)	0.00%
	PROGRAM: Vocational Education - 270	$3,220,150.00	$79,103.29	$338,985.77	$2,881,164.23	$313,632.96	$2,567,531.27	79.73%
610.272.1000.6737.101	Undesignated	$0.00	$0.00	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
	FUNCTION: INSTRUCTION - 1000	$0.00	$0.00	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
	PROGRAM: Site Expenses District Funds - 272	$0.00	$0.00	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
	FUND: Capital Outlay - 610	$3,220,150.00	$79,103.29	$342,117.48	$2,878,032.52	$313,632.96	$2,564,399.56	79.64%
625.270.1000.6700.500	Soft Capital District OfficeFY	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	FUNCTION: INSTRUCTION - 1000	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	PROGRAM: Vocational Education - 270	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
625.271.1051.6643.500	Undesignated	$0.00	$5,924.38	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$5,924.38	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	PROGRAM: ARRA Stimulus Funds - 271	$0.00	$5,924.38	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUND: Soft Capital Allocation - 625	$180,222.00	$5,924.38	$5,924.38	$174,297.62	$0.00	$174,297.62	96.71%
	Grand Total:	$6,016,662.21	$115,364.45	$775,175.82	$5,241,486.39	$656,901.96	$4,584,584.43	76.20%

End of Report

Back to Agenda

Board Members Report

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$100.00	$900.00	$635.00	$265.00	26.50%
	UNIT: YAZZIE, MARGARET - 501	$1,000.00	$0.00	$100.00	$900.00	$635.00	$265.00	26.50%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$290.00	$710.00	$295.00	$415.00	41.50%
	UNIT: ALLEN, THEODORE - 502	$1,000.00	$0.00	$290.00	$710.00	$295.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SMITH, LAVINA - 503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$425.00	$575.00	$480.00	$95.00	9.50%
	UNIT: TODACHEENY, WALLACE - 504	$1,000.00	$0.00	$425.00	$575.00	$480.00	$95.00	9.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SHEPHERD, AMBROSE - 505	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$275.00	$725.00	$420.00	$305.00	30.50%
	UNIT: KIRK, EUGENE - 506	$1,000.00	$0.00	$275.00	$725.00	$420.00	$305.00	30.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$185.00	$815.00	$605.00	$210.00	21.00%
	UNIT: TOM, MARY - 507	$1,000.00	$0.00	$185.00	$815.00	$605.00	$210.00	21.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: TOOKE, SHANNON - 508	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	OBJECT: Official/Administrative Services - 6310	$8,000.00	$0.00	$1,275.00	$6,725.00	$2,435.00	$4,290.00	53.63%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$2,840.18	$1,159.82	$1,236.78	($76.96)	-1.92%
	UNIT: YAZZIE, MARGARET - 501	$4,000.00	$0.00	$2,840.18	$1,159.82	$1,236.78	($76.96)	-1.92%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$2,336.12	$1,663.88	$833.04	$830.84	20.77%
	UNIT: ALLEN, THEODORE - 502	$4,000.00	$0.00	$2,336.12	$1,663.88	$833.04	$830.84	20.77%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
	UNIT: SMITH, LAVINA - 503	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$2,935.83	$1,064.17	$1,193.49	($129.32)	-3.23%
	UNIT: TODACHEENY, WALLACE - 504	$4,000.00	$0.00	$2,935.83	$1,064.17	$1,193.49	($129.32)	-3.23%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
	UNIT: SHEPHERD, AMBROSE - 505	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,460.08	$2,539.92	$1,236.30	$1,303.62	32.59%
	UNIT: KIRK, EUGENE - 506	$4,000.00	$0.00	$1,460.08	$2,539.92	$1,236.30	$1,303.62	32.59%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$2,754.78	$1,245.22	$691.79	$553.43	13.84%
	UNIT: TOM, MARY - 507	$4,000.00	$0.00	$2,754.78	$1,245.22	$691.79	$553.43	13.84%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
	UNIT: TOOKE, SHANNON - 508	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
	OBJECT: Travel - 6580	$32,000.00	$0.00	$12,326.99	$19,673.01	$8,032.28	$11,640.73	36.38%
	PROGRAM: Vocational Education - 270	$40,000.00	$0.00	$13,601.99	$26,398.01	$10,467.28	$15,930.73	39.83%

Back to Agenda

Board Members Report

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Grand Total:		$40,000.00	$0.00	$13,601.99	$26,398.01	$10,467.28	$15,930.73	39.83%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

District Office

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$2,000.00	$0.00	$1,218.65	$781.35	$162.65	$618.70	30.94%
001.270.1051.6320.500	Purchased Prof. Services	$500.00	$0.00	$0.00	$500.00	$140.00	$360.00	72.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$51.90	$251.70	$251.70	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$17,000.00	$700.00	$11,777.33	$5,222.67	$3,500.00	$1,722.67	10.13%
001.270.2200.6320.500	Professional - Education	$0.00	$0.00	$600.00	($600.00)	$0.00	($600.00)	0.00%
001.270.2200.6610.500	Support Services - Instr	$1,500.00	$0.00	$1,221.44	$278.56	$0.00	$278.56	18.57%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$0.00	$144.11	$55.89	$26.98	$28.91	14.46%
001.270.2310.6260.500	Workers Compensation	$115.18	$922.79	$1,037.97	($922.79)	$0.00	($922.79)	-801.17%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$100.00	$900.00	$635.00	$265.00	26.50%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$290.00	$710.00	$295.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$425.00	$575.00	$480.00	$95.00	9.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$275.00	$725.00	$420.00	$305.00	30.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$185.00	$815.00	$605.00	$210.00	21.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6350.500	Audit Services	$0.00	$0.00	$8,857.00	($8,857.00)	$0.00	($8,857.00)	0.00%
001.270.2310.6580.500	Board Travel	$500.00	$0.00	$116.16	$383.84	$0.00	$383.84	76.77%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$2,840.18	$1,159.82	$1,236.78	($76.96)	-1.92%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$2,336.12	$1,663.88	$833.04	$830.84	20.77%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$2,935.83	$1,064.17	$1,193.49	($129.32)	-3.23%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,460.08	$2,539.92	$1,236.30	$1,303.62	32.59%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$2,754.78	$1,245.22	$691.79	$553.43	13.84%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
001.270.2310.6610.500	Board Supplies	$2,500.00	$20.84	$1,843.15	$656.85	$177.95	$478.90	19.16%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$54,946.78	$47,097.22	$47,097.22	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$50,169.60	$1,960.54	$26,695.67	$23,473.93	$31,545.00	($8,071.07)	-16.09%
001.270.2320.6210.500	Health Insurance	$0.00	$0.00	$701.00	($701.00)	$1,095.00	($1,796.00)	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,150.00	$364.90	$5,061.96	$4,088.04	$0.00	$4,088.04	44.68%
001.270.2320.6222.500	Medicare	$2,207.00	$85.34	$1,183.84	$1,023.16	$0.00	$1,023.16	46.36%
001.270.2320.6231.500	Retirement	$16,941.00	$638.13	$8,828.65	$8,112.35	$0.00	$8,112.35	47.89%
001.270.2320.6232.500	Long Term Disability	$3,957.53	$14.05	$194.39	$3,763.14	$0.00	$3,763.14	95.09%
001.270.2320.6260.500	Workers Compensation	$3,000.00	$0.00	$53.07	$2,946.93	$0.00	$2,946.93	98.23%
001.270.2320.6290.500	Supt. Housing	$2,300.00	$0.00	$925.00	$1,375.00	$1,295.00	$80.00	3.48%
001.270.2320.6320.500	Prof.- Educational Servi	$0.00	$0.00	$5,000.00	($5,000.00)	$0.00	($5,000.00)	0.00%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$167.07	$318.42	$1,115.40	$0.00	$1,115.40	77.79%
001.270.2320.6540.500	Advertising	$500.00	$0.00	$220.48	$279.52	$142.80	$136.72	27.34%
001.270.2320.6580.500	Travel	$3,500.00	$720.40	$3,331.46	$168.54	$883.09	($714.55)	-20.42%
001.270.2320.6590.500	Misc Purchased Services	$5,560.56	$0.00	$3,178.30	$2,382.26	$3,421.89	($1,039.63)	-18.70%
001.270.2320.6610.500	General Supplies	$500.00	$68.30	$270.11	$229.89	$184.27	$45.62	9.12%
001.270.2320.6622.500	Undesignated	$0.00	$0.00	$89.93	($89.93)	$1,158.72	($1,248.65)	0.00%
001.270.2320.6626.500	Vehicle Gasoline	$0.00	$0.00	$59.66	($59.66)	$95.38	($155.04)	0.00%
001.270.2320.6699.500	Contingency	$1,842,123.25	$0.00	$0.00	$1,842,123.25	$0.00	$1,842,123.25	100.00%

Back to Agenda

District Office

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$2,796.54	$39,151.56	$33,558.44	$33,558.44	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$173.39	$2,427.46	$626.36	$0.00	$626.36	20.51%
001.270.2323.6222.500	Medicare	$1,054.29	$40.55	$567.70	$486.59	$0.00	$486.59	46.15%
001.270.2323.6231.500	Retirement	$7,925.39	$304.82	$4,267.48	$3,657.91	$0.00	$3,657.91	46.15%
001.270.2323.6232.500	Long Term Disability	$174.50	$6.71	$93.94	$80.56	$0.00	$80.56	46.17%
001.270.2323.6580.500	Admin-Other Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$300.00	$0.00	$70.42	$229.58	$95.90	$133.68	44.56%
001.270.2500.6330.500	Financial Consultant	$40,027.14	$3,369.75	$23,354.78	$16,672.36	$16,672.36	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$5,146.94	$1,180.78	$6,327.72	($1,180.78)	$0.00	($1,180.78)	-22.94%
001.270.2500.6533.500	Postage	$250.00	$0.00	$194.95	$55.05	$0.00	$55.05	22.02%
001.270.2500.6580.500	Business Off. Travel	$201.14	$0.00	$201.14	$0.00	$0.00	$0.00	0.00%
001.270.2500.6610.500	Business Off. Supplies	$500.00	$0.00	$356.30	$143.70	$55.60	$88.10	17.62%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$500.00	$0.00	$1,366.05	($866.05)	$0.00	($866.05)	-173.21%
001.270.2600.6430.500	Repair & Maintenance Ser	$500.00	$0.00	$627.96	($127.96)	$42.64	($170.60)	-34.12%
001.270.2600.6531.500	Telephone	$12,000.00	$0.00	$4,500.74	$7,499.26	$7,538.46	($39.20)	-0.33%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,065.62	$0.00	$726.65	$1,338.97	$1,434.59	($95.62)	-4.63%
001.272.2200.6320.500	Professiona-Education Services	$0.00	$0.00	$3,570.00	($3,570.00)	$0.00	($3,570.00)	0.00%
	FUND: Maintenance and Operation Fund - 001	$2,256,921.31	$17,459.67	$241,154.20	$2,015,767.11	$161,042.92	$1,854,724.19	82.18%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,220,150.00	$0.00	$0.00	$3,220,150.00	$0.00	$3,220,150.00	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$8,823.38	($8,823.38)	$0.95	($8,824.33)	0.00%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$1,013.00	($1,013.00)	$31,487.00	($32,500.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$79,103.29	$250,215.05	($250,215.05)	$0.00	($250,215.05)	0.00%
	FUND: Capital Outlay - 610	$3,220,150.00	$79,103.29	$302,143.27	$2,918,006.73	$295,629.90	$2,622,376.83	81.44%
625.270.1000.6700.500	Soft Capital District OfficeFY	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
625.271.1051.6643.500	Undesignated	$0.00	$5,924.38	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUND: Soft Capital Allocation - 625	$180,222.00	$5,924.38	$5,924.38	$174,297.62	$0.00	$174,297.62	96.71%
	Grand Total:	$5,657,293.31	$102,487.34	$549,221.85	$5,108,071.46	$456,672.82	$4,651,398.64	82.22%

End of Report

Back to Agenda

Chinle

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1051.6320.103	Nursing - Prof Ed Servic	$500.00	$0.00	$0.00	$500.00	$110.00	$390.00	78.00%
001.270.2310.6610.103	General Supplies	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$571.76	$0.00	$71.76	$500.00	$110.00	$390.00	68.21%
	Grand Total:	$571.76	$0.00	$71.76	$500.00	$110.00	$390.00	68.21%

End of Report

Back to Agenda

Ganado

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$0.00	$0.00	$1,527.01	($1,527.01)	$0.00	($1,527.01)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$1,527.01	($1,527.01)	$0.00	($1,527.01)	0.00%
	Grand Total:	$0.00	$0.00	$1,527.01	($1,527.01)	$0.00	($1,527.01)	0.00%

End of Report

Back to Agenda

Monument Valley

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1031.6731.101	FF&E Construction Kayenta	$0.00	$0.00	$0.00	$0.00	$4,274.62	($4,274.62)	0.00%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$480.00	$0.00	$480.00	$0.00	$4,274.62	($4,274.62)	-890.55%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$0.00	$0.00	$555.55	($555.55)	$7,882.01	($8,437.56)	0.00%
610.270.1032.6737.101	Agriculture Bus Mgmt - T	$0.00	$0.00	$0.00	$0.00	$2,205.02	($2,205.02)	0.00%
610.270.1038.6720.101	Undesignated	$0.00	$0.00	$8,106.00	($8,106.00)	$0.00	($8,106.00)	0.00%
610.270.1038.6731.101	Marketing	$0.00	$0.00	$876.00	($876.00)	$0.00	($876.00)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$9,537.55	($9,537.55)	$10,087.03	($19,624.58)	0.00%
	Grand Total:	$480.00	$0.00	$10,017.55	($9,537.55)	$14,361.65	($23,899.20)	-4979.00%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Pinon

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Grand Total:			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

End of Report

Back to Agenda

Red Mesa

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6610.105	Governing Board Services	$67.09	$0.00	$67.09	$0.00	$224.42	($224.42)	-334.51%
	FUND: Maintenance and Operation Fund - 001	$67.09	$0.00	$67.09	$0.00	$224.42	($224.42)	-334.51%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$737.48	($737.48)	$777.15	($1,514.63)	0.00%
610.270.1041.6731.105	Welding Equipment and Fu	$0.00	$0.00	$10,480.99	($10,480.99)	$6,808.94	($17,289.93)	0.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	$0.00	$0.00	$2,210.89	($2,210.89)	$220.89	($2,431.78)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$13,429.36	($13,429.36)	$7,806.98	($21,236.34)	0.00%
	Grand Total:	$67.09	$0.00	$13,496.45	($13,429.36)	$8,031.40	($21,460.76)	-31988.02%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Tuba City

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Grand Total:			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

End of Report

Back to Agenda

Sanders

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
Grand Total:		$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Window Rock

From Date: 1/1/2013 To Date: 1/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Grand Total:			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.1000.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130032	U.S. BANK	07/26/12	Open		59.92	57.08	2.84
	130049	LESHER, KAREN	08/13/12	Closed		37.83	34.71	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		159.81	0.00	159.81
	130127	GIMMEES.COM	10/31/12	Closed		1,126.86	1,126.86	0.00
					Totals:	1,384.42	1,218.65	162.65
					Un-Expended Bal:	781.35	Budget Balance:	618.70
001.270.1000.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130032	U.S. BANK	07/26/12	Open		850.68	795.46	55.22
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		73.81	61.00	0.00
	130060	LESHER, KAREN	08/24/12	Closed		125.33	114.98	0.00
	130089	CDW GOVERNMENT, INC.	09/27/12	Closed		213.48	195.84	0.00
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
	130126	U.S. BANK	10/30/12	Closed		43.71	43.71	0.00
	130171	U.S. BANK	12/28/12	Open		218.70	54.25	164.45
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		144.97	0.00	144.97
					Totals:	1,726.03	1,316.17	364.64
					Un-Expended Bal:	183.83	Budget Balance:	(180.81)
001.270.1000.6610.516		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				154.66			
	130031	LESHER, KAREN	07/26/12	Closed		168.58	154.66	0.00
					Totals:	168.58	154.66	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1031.6731.101		FF&E Construction Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130176	PAXTON PATTERSON	01/09/13	Open		4,274.62	0.00	4,274.62
					Totals:	4,274.62	0.00	4,274.62
					Un-Expended Bal:	0.00	Budget Balance:	(4,274.62)

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1037.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1037.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
					Totals:	95.90	0.00	95.90
					Un-Expended Bal:	500.00	Budget Balance:	404.10
001.270.1039.6320.515		Prof Educ Service			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130062	ALLEN, CHAD	08/24/12	Open		4,999.00	4,871.76	127.24
	130069	N.A.T.I.V.E REVOLVING FUND	09/10/12	Closed		67.00	67.00	0.00
	130120	N.A.T.I.V.E REVOLVING FUND	10/24/12	Closed		60.00	60.00	0.00
					Totals:	5,126.00	4,998.76	127.24
					Un-Expended Bal:	1,501.24	Budget Balance:	1,374.00
001.270.1039.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130092	U.S. BANK	10/01/12	Open		973.26	803.04	546.86
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
	130170	LESHER, KAREN	12/28/12	Closed		767.14	703.80	0.00
	130177	U.S. BANK	01/09/13	Closed		25.50	22.74	0.00
					Totals:	1,861.80	1,529.58	642.76
					Un-Expended Bal:	470.42	Budget Balance:	(172.34)
001.270.1045.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		181.20	158.61	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		111.86	0.00	111.86
	130183	LESHER, KAREN	01/11/13	Open		130.80	0.00	130.80

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	423.86	158.61	242.66
					Un-Expended Bal:	341.39	Budget Balance:	98.73
001.270.1051.6300.101		Purchased Prof and Techn			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				480.00			
	130029	WEIERMANN, PENNY	07/25/12	Closed		480.00	480.00	0.00
					Totals:	480.00	480.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6320.103		Nursing - Prof Ed Servic			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		110.00	0.00	110.00
					Totals:	110.00	0.00	110.00
					Un-Expended Bal:	500.00	Budget Balance:	390.00
001.270.1051.6320.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		140.00	0.00	140.00
					Totals:	140.00	0.00	140.00
					Un-Expended Bal:	500.00	Budget Balance:	360.00
001.270.1051.6580.500		Travel (Nursing)			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				303.60			
	130028	U.S. BANK	07/25/12	Open		303.60	51.90	251.70
					Totals:	303.60	51.90	251.70
					Un-Expended Bal:	251.70	Budget Balance:	0.00
001.270.2110.6332.500		ABS ADM Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				17,000.00			
	130024	VERDE CONSULTING	07/24/12	Open		8,400.00	4,900.00	3,500.00
	130124	TYLER TECHNOLOGIES	10/30/12	Closed		6,877.33	6,877.33	0.00
					Totals:	15,277.33	11,777.33	3,500.00
					Un-Expended Bal:	5,222.67	Budget Balance:	1,722.67

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2200.6320.500		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130156	HOLLIFIELD, ROBERT	12/13/12	Closed		600.00	600.00	0.00
					Totals:	600.00	600.00	0.00
					Un-Expended Bal:	(600.00)	Budget Balance:	(600.00)
001.270.2200.6320.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		50.00	50.00	0.00
					Totals:	50.00	50.00	0.00
					Un-Expended Bal:	100.00	Budget Balance:	100.00
001.270.2200.6610.500		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130128	NCCER	11/06/12	Closed		1,012.10	935.55	0.00
	130146	U.S. BANK	11/28/12	Closed		285.89	285.89	0.00
					Totals:	1,297.99	1,221.44	0.00
					Un-Expended Bal:	278.56	Budget Balance:	278.56
001.270.2200.6610.515		General Suppplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130079	U.S. BANK	09/18/12	Closed		6.28	6.37	0.00
					Totals:	6.28	6.37	0.00
					Un-Expended Bal:	143.63	Budget Balance:	143.63
001.270.2220.6320.515		Prof. Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130078	PIMA COUNTY JTED	09/18/12	Closed		273.19	273.19	0.00
					Totals:	273.19	273.19	0.00
					Un-Expended Bal:	226.81	Budget Balance:	226.81
001.270.2220.6610.500		General Supplies - Ed Me			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130032	U.S. BANK	07/26/12	Open		115.40	108.04	7.36
	130090	LESHER, KAREN	09/28/12	Closed		38.53	36.07	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		19.62	0.00	19.62
					Totals:	173.55	144.11	26.98
					Un-Expended Bal:	55.89	Budget Balance:	28.91
001.270.2310.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				115.18			
	130033	ARIZONA DEPT. OF EC SECURITY	07/26/12	Closed		115.18	115.18	0.00
	130175	ARIZONA DEPT. OF EC SECURITY	01/08/13	Closed		91.22	91.22	0.00
	130181	INTERNAL REVENUE SERVICE	01/10/13	Closed		831.57	831.57	0.00
					Totals:	1,037.97	1,037.97	0.00
					Un-Expended Bal:	(922.79)	Budget Balance:	(922.79)
001.270.2310.6300.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				160.69			
	130010	U.S. BANK	07/09/12	Closed		160.69	160.69	0.00
					Totals:	160.69	160.69	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6310.501		Yazzie, Margaret-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130091	U.S. BANK	09/28/12	Open		510.00	0.00	510.00
	130102	U.S. BANK	10/11/12	Closed		50.00	100.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Open		125.00	0.00	125.00
					Totals:	885.00	100.00	635.00
					Un-Expended Bal:	900.00	Budget Balance:	265.00
001.270.2310.6310.502		Allen,Theodore -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130081	AZ. SCHOOL BOARDS ASSOC.	09/21/12	Closed		25.00	25.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Open		295.00	0.00	295.00
					Totals:	585.00	290.00	295.00
					Un-Expended Bal:	710.00	Budget Balance:	415.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6310.504		Todacheeny, Wallace-Purch Services						
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Open		295.00	0.00	295.00
				Totals:		1,105.00	425.00	480.00
				Un-Expended Bal:		575.00	Budget Balance:	95.00
001.270.2310.6310.506		Kirk, Eugene -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Closed		25.00	10.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Open		295.00	0.00	295.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Open		125.00	0.00	125.00
				Totals:		710.00	275.00	420.00
				Un-Expended Bal:		725.00	Budget Balance:	305.00
001.270.2310.6310.507		Tom, Mary-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Closed		25.00	25.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Open		295.00	0.00	295.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Open		125.00	0.00	125.00
				Totals:		790.00	185.00	605.00
				Un-Expended Bal:		815.00	Budget Balance:	210.00
001.270.2310.6330.500		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130082	NSBA	09/21/12	Closed		1,150.00	1,150.00	0.00
				Totals:		1,150.00	1,150.00	0.00
				Un-Expended Bal:		850.00	Budget Balance:	850.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6350.500		Audit Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130162	HAFEN, BUCKNER, EVERETT & GRAF	12/19/12	Closed		8,857.00	8,857.00	0.00
					Totals:	8,857.00	8,857.00	0.00
					Un-Expended Bal:	(8,857.00)	Budget Balance:	(8,857.00)
001.270.2310.6580.500		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130093	U.S. BANK	10/02/12	Closed		116.16	116.16	0.00
					Totals:	116.16	116.16	0.00
					Un-Expended Bal:	383.84	Budget Balance:	383.84
001.270.2310.6580.501		Yazzie, Margaret-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	402.28	0.00
	130005	YAZZIE, MARGARET	07/04/12	Closed		265.10	265.10	0.00
	130013	YAZZIE, MARGARET	07/11/12	Open		1,291.39	240.98	1,050.41
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130098	YAZZIE, MARGARET	10/10/12	Closed		208.43	208.43	0.00
	130101	N.A.T.I.V.E REVOLVING FUND	10/11/12	Closed		510.00	510.00	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130153	YAZZIE, MARGARET	12/07/12	Closed		21.32	21.32	0.00
	130185	YAZZIE, MARGARET	01/16/13	Open		113.92	0.00	113.92
	130188	U.S. BANK	01/16/13	Open		72.45	0.00	72.45
					Totals:	3,875.83	2,840.18	1,236.78
					Un-Expended Bal:	1,159.82	Budget Balance:	(76.96)
001.270.2310.6580.502		Allen, Theodore-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
	130008	ALLEN, THEODORE	07/04/12	Closed		365.90	365.90	0.00
	130015	ALLEN, THEODORE	07/11/12	Open		833.04	102.40	833.04
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130063	ALLEN, THEODORE	08/27/12	Closed		331.24	331.24	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130067	U.S. BANK	09/04/12	Closed		408.73	362.57	0.00
	130144	ALLEN, THEODORE	11/27/12	Closed		297.25	297.25	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
					Totals:	3,112.92	2,336.12	833.04
					Un-Expended Bal:	1,663.88	Budget Balance:	830.84
001.270.2310.6580.503		Smith, Lavina-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130037	SMITH, LAVINA	08/02/12	Open		707.55	0.00	707.55
					Totals:	707.55	0.00	707.55
					Un-Expended Bal:	4,000.00	Budget Balance:	3,292.45
001.270.2310.6580.504		Todacheeny, Wallace-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
	130004	TODACHEENY, WALLACE	07/04/12	Closed		313.73	313.73	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		63.19	63.19	0.00
	130027	U.S. BANK	07/24/12	Closed		105.14	105.14	0.00
	130036	TODACHEENY, WALLACE	08/02/12	Open		1,101.82	0.00	1,101.82
	130058	U.S. BANK	08/21/12	Open		183.34	91.67	91.67
	130065	TODACHEENY, WALLACE	08/31/12	Closed		162.43	162.43	0.00
	130067	U.S. BANK	09/04/12	Closed		148.42	114.17	0.00
	130097	TODACHEENY, WALLACE	10/10/12	Closed		171.33	171.33	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130103	AIRPORT UNIVERSITY HOTEL	10/11/12	Closed		76.06	75.01	0.00
	130130	TODACHEENY, WALLACE	11/09/12	Closed		78.10	78.10	0.00
	130143	TODACHEENY, WALLACE	11/27/12	Closed		259.88	259.88	0.00
	130145	N.A.T.I.V.E REVOLVING FUND	11/28/12	Closed		63.19	63.19	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
					Totals:	4,164.63	2,935.83	1,193.49
					Un-Expended Bal:	1,064.17	Budget Balance:	(129.32)
001.270.2310.6580.505		Shepherd, Ambrose-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130038	SHEPHERD, AMBROSE	08/02/12	Open		656.82	0.00	656.82
					Totals:	857.96	0.00	857.96
					Un-Expended Bal:	4,000.00	Budget Balance:	3,142.04
001.270.2310.6580.506		Kirk, Eugene-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	99	11/19/12 Void warrant # 5800104576 To Eugene Kirk dated 9/4/2012 Voucher 1310					(287.19)	
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130007	KIRK, EUGENE	07/04/12	Closed		282.01	282.01	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		126.38	126.38	0.00
	130016	KIRK, EUGENE	07/11/12	Open		901.57	69.69	831.88
	130027	U.S. BANK	07/24/12	Closed		210.28	210.28	0.00
	130066	KIRK, EUGENE	08/31/12	Closed		287.19	287.19	0.00
	130067	U.S. BANK	09/04/12	Closed		408.73	175.82	0.00
	130141	KIRK, EUGENE	11/27/12	Closed		235.70	235.70	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
	130187	KIRK, EUGENE	01/16/13	Open		130.83	0.00	130.83
	130188	U.S. BANK	01/16/13	Open		72.45	0.00	72.45
					Totals:	3,216.48	1,460.08	1,236.30
					Un-Expended Bal:	2,539.92	Budget Balance:	1,303.62
001.270.2310.6580.507		Tom, Mary-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130006	TOM, MARY	07/04/12	Closed		324.73	306.04	0.00
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130039	TOM, MARY	08/02/12	Open		633.68	207.47	525.00
	130099	TOM, MARY	10/10/12	Closed		277.40	277.40	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130142	TOM, MARY	11/27/12	Closed		234.81	234.81	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
	130154	TOM, MARY	12/07/12	Closed		176.79	176.79	0.00
	130186	TOM, MARY	01/16/13	Open		94.34	0.00	94.34
	130188	U.S. BANK	01/16/13	Open		72.45	0.00	72.45

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	3,366.48	2,754.78	691.79
					Un-Expended Bal:	1,245.22	Budget Balance:	553.43
001.270.2310.6580.508		Tooke, Shannon-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130040	TOOKE, SHANNON	08/02/12	Open		1,074.23	0.00	1,074.23
					Totals:	1,275.37	0.00	1,275.37
					Un-Expended Bal:	4,000.00	Budget Balance:	2,724.63
001.270.2310.6610.103		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				71.76			
	130046	U.S. BANK	08/08/12	Closed		71.76	71.76	0.00
					Totals:	71.76	71.76	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.105		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				67.09			
	130034	KING SOOPERS CUSTOMER CHARGES	07/30/12	Closed		67.07	67.09	0.00
	130179	CITY MARKET - SHIPROCK	01/10/13	Open		224.42	0.00	224.42
					Totals:	291.49	67.09	224.42
					Un-Expended Bal:	0.00	Budget Balance:	(224.42)
001.270.2310.6610.500		Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,500.00			
	130002	YOUNG, SYLVIA	06/21/12	Closed		516.50	516.50	0.00
	130009	LESHER, KAREN	07/09/12	Closed		262.71	241.02	0.00
	130010	U.S. BANK	07/09/12	Closed		235.63	235.63	0.00
	130017	U.S. BANK	07/11/12	Closed		404.49	404.49	0.00
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		217.96	200.54	0.00
	130126	U.S. BANK	10/30/12	Closed		10.06	10.06	0.00
	130146	U.S. BANK	11/28/12	Closed		17.47	17.47	0.00
	130152	U.S. BANK	12/07/12	Open		177.95	170.07	177.95
	130165	U.S. BANK	12/19/12	Closed		5.34	5.34	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130169	U.S. BANK	12/28/12	Closed		20.84	20.84	0.00
					Totals:	1,892.05	1,843.15	177.95
					Un-Expended Bal:	656.85	Budget Balance:	478.90
001.270.2320.6210.500		Health Insurance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130139	SCF OF ARIZONA	11/27/12	Open		1,796.00	701.00	1,095.00
					Totals:	1,796.00	701.00	1,095.00
					Un-Expended Bal:	(701.00)	Budget Balance:	(1,796.00)
001.270.2320.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,000.00			
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed		53.07	53.07	0.00
					Totals:	53.07	53.07	0.00
					Un-Expended Bal:	2,946.93	Budget Balance:	2,946.93
001.270.2320.6290.500		Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,300.00			
	130123	KAYENTA UNIFIED SCH. DISTRICT	10/30/12	Open		2,220.00	925.00	1,295.00
					Totals:	2,220.00	925.00	1,295.00
					Un-Expended Bal:	1,375.00	Budget Balance:	80.00
001.270.2320.6320.500		Prof.- Educational Servi			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130161	NATIVE POLICY GROUP, LLC	12/18/12	Closed		5,000.00	5,000.00	0.00
					Totals:	5,000.00	5,000.00	0.00
					Un-Expended Bal:	(5,000.00)	Budget Balance:	(5,000.00)
001.270.2320.6410.500		Utilities/Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,433.82			
	130042	NTUA	08/07/12	Open		151.35	318.42	0.00
					Totals:	151.35	318.42	0.00
					Un-Expended Bal:	1,115.40	Budget Balance:	1,115.40

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2320.6540.500		Advertising						
	BUDGETED AMOUNT.....				500.00			
	130106	NAVAJO TIMES	10/15/12	Open		168.48	220.48	0.00
	130173	NAVAJO TIMES	01/07/13	Open		142.80	0.00	142.80
					Totals:	311.28	220.48	142.80
					Un-Expended Bal:	279.52	Budget Balance:	136.72
001.270.2320.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,500.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130011	ACTE/AZ	07/09/12	Closed		1,575.00	1,575.00	0.00
	130018	GERALDINE BEGAY	07/11/12	Closed		61.41	61.41	0.00
	130027	U.S. BANK	07/24/12	Closed		645.84	645.84	0.00
	130105	U.S. BANK	10/15/12	Closed		172.78	172.78	0.00
	130122	U.S. BANK	10/29/12	Closed		64.08	64.08	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Open		590.00	0.00	590.00
	130149	U.S. BANK	11/29/12	Closed		720.40	720.40	0.00
	130152	U.S. BANK	12/07/12	Open		91.95	91.95	91.95
					Totals:	4,122.60	3,331.46	883.09
					Un-Expended Bal:	168.54	Budget Balance:	(714.55)
001.270.2320.6590.500		Misc Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,560.56			
	130043	.XEROX CORPORATION	08/07/12	Open		5,560.56	2,705.55	3,421.89
	130150	.XEROX CORPORATION	11/30/12	Closed		472.75	472.75	0.00
					Totals:	6,033.31	3,178.30	3,421.89
					Un-Expended Bal:	2,382.26	Budget Balance:	(1,039.63)
001.270.2320.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		38.50	35.32	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	12.52	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		143.82	0.00	143.82
	130159	LESHER, KAREN	12/17/12	Closed		79.07	72.54	0.00
	130171	U.S. BANK	12/28/12	Open		69.50	68.30	1.20
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		39.25	0.00	39.25
					Totals:	478.75	270.11	184.27
					Un-Expended Bal:	229.89	Budget Balance:	45.62
001.270.2320.6622.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130042	NTUA	08/07/12	Open		1,248.65	89.93	1,158.72
					Totals:	1,248.65	89.93	1,158.72
					Un-Expended Bal:	(89.93)	Budget Balance:	(1,248.65)
001.270.2320.6626.500		Vehicle Gasoline			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130152	U.S. BANK	12/07/12	Open		95.38	59.66	95.38
					Totals:	95.38	59.66	95.38
					Un-Expended Bal:	(59.66)	Budget Balance:	(155.04)
001.270.2323.6580.500		Admin-Other Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2323.6610.500		Admin-Other			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
					Totals:	172.26	70.42	95.90
					Un-Expended Bal:	229.58	Budget Balance:	133.68

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2410.6260.515		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed		70.35	70.35	0.00
					Totals:	70.35	70.35	0.00
					Un-Expended Bal:	129.65	Budget Balance:	129.65
001.270.2410.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00
					Totals:	25.00	25.00	0.00
					Un-Expended Bal:	125.00	Budget Balance:	125.00
001.270.2410.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2410.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		164.33	151.20	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
	130152	U.S. BANK	12/07/12	Open		10.66	10.66	10.69
	130159	LESHER, KAREN	12/17/12	Closed		12.80	11.74	0.00
	130165	U.S. BANK	12/19/12	Closed		5.35	5.35	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		19.62	0.00	19.62
	130183	LESHER, KAREN	01/11/13	Open		16.35	0.00	16.35
					Totals:	348.11	200.14	142.56
					Un-Expended Bal:	299.86	Budget Balance:	157.30
001.270.2500.6330.500		Financial Consultant			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				40,027.14			
	130053	C&S FINANCIAL CONSU.,LLC	08/14/12	Open		40,000.00	23,327.64	16,672.36
	130057	ARIZONA STATE RETIREMENT	08/20/12	Closed		27.14	27.14	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	40,027.14	23,354.78	16,672.36
					Un-Expended Bal:	16,672.36	Budget Balance:	0.00
001.270.2500.6332.500		Visons/Support Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,146.94			
	130022	APACHE COUNTY SCHOOLS CONSORTIUM	07/24/12	Closed		1,800.00	1,800.00	0.00
	130072	TYLER TECHNOLOGIES	09/10/12	Closed		3,346.94	3,346.94	0.00
	130180	TYLER TECHNOLOGIES	01/10/13	Closed		1,180.78	1,180.78	0.00
					Totals:	6,327.72	6,327.72	0.00
					Un-Expended Bal:	(1,180.78)	Budget Balance:	(1,180.78)
001.270.2500.6533.500		Postage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				250.00			
	130087	N.A.T.I.V.E REVOLVING FUND	09/25/12	Closed		90.00	90.00	0.00
	130151	N.A.T.I.V.E REVOLVING FUND	12/03/12	Closed		94.50	94.50	0.00
	130159	LESHER, KAREN	12/17/12	Closed		10.45	10.45	0.00
					Totals:	194.95	194.95	0.00
					Un-Expended Bal:	55.05	Budget Balance:	55.05
001.270.2500.6580.500		Business Off. Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				201.14			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
					Totals:	201.14	201.14	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6610.500		Business Off. Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		46.19	42.38	0.00
	130049	LESHER, KAREN	08/13/12	Closed		21.80	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130090	LESHER, KAREN	09/28/12	Closed		273.31	251.47	0.00
	130121	U.S. BANK	10/29/12	Closed		13.45	13.22	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		39.25	0.00	39.25
	130183	LESHER, KAREN	01/11/13	Open		16.35	0.00	16.35

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	447.26	356.30	55.60
					Un-Expended Bal:	143.70	Budget Balance:	88.10
001.270.2500.6810.500		Bus. Off. Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130118	BANK OF THE WEST	10/24/12	Closed		240.00	240.00	0.00
	130168	N.A.T.I.V.E REVOLVING FUND	12/20/12	Closed		1,126.05	1,126.05	0.00
					Totals:	1,366.05	1,366.05	0.00
					Un-Expended Bal:	(866.05)	Budget Balance:	(866.05)
001.270.2600.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00
					Totals:	25.00	25.00	0.00
					Un-Expended Bal:	125.00	Budget Balance:	125.00
001.270.2600.6341.515		Building Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130019	CONN PEST CONTROL - FLAGSTAFF	07/18/12	Open		2,860.00	850.00	2,180.00
	130023	ALARM ELECTRONICS & COMMUNICATIONS	07/24/12	Open		328.86	281.55	47.31
	130032	U.S. BANK	07/26/12	Open		179.52	179.52	179.52
	130044	KAYENTA TOWNSHIP	08/07/12	Open		672.00	336.00	336.00
	130080	BAS TECHNOLOGIES LLC	09/19/12	Closed		1,525.00	1,525.00	0.00
					Totals:	5,565.38	3,172.07	2,742.83
					Un-Expended Bal:	3,327.93	Budget Balance:	585.10
001.270.2600.6411.515		Water & Sewage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,400.00			
	130041	NTUA	08/07/12	Open		5,400.00	2,298.32	3,101.68
					Totals:	5,400.00	2,298.32	3,101.68
					Un-Expended Bal:	3,101.68	Budget Balance:	0.00
001.270.2600.6430.500		Repair & Maintenance Ser			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130032	U.S. BANK	07/26/12	Open		42.64	42.64	42.64

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130086	U.S. BANK	09/21/12	Closed		80.00	49.89	0.00
	130132	ZIEMS FORD CORNERS	11/16/12	Closed		535.43	535.43	0.00
					Totals:	658.07	627.96	42.64
					Un-Expended Bal:	(127.96)	Budget Balance:	(170.60)
001.270.2600.6430.515		Repair & Maintenence Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,270.00			
	130061	U.S. BANK	08/24/12	Closed		3,270.00	87.75	0.00
	130112	J & S GLASS & AUTO, INC.	10/22/12	Open		1,965.00	0.00	1,965.00
					Totals:	5,235.00	87.75	1,965.00
					Un-Expended Bal:	3,182.25	Budget Balance:	1,217.25
001.270.2600.6531.500		Telephone			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				12,000.00			
	130020	FRONTIER COMMUNICATIONS	07/24/12	Open		8,500.00	3,453.05	5,740.02
	130030	CELLULARONE OF NE ARIZONA	07/25/12	Open		1,820.00	731.37	1,088.63
	130056	PREMIERE GLOBAL SERVICES	08/20/12	Open		1,000.00	316.32	709.81
					Totals:	11,320.00	4,500.74	7,538.46
					Un-Expended Bal:	7,499.26	Budget Balance:	(39.20)
001.270.2600.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130047	U.S. BANK	08/09/12	Closed		9.43	9.43	0.00
	130060	LESHER, KAREN	08/24/12	Closed		130.67	119.88	0.00
	130061	U.S. BANK	08/24/12	Closed		291.10	328.06	0.00
	130070	LESHER, KAREN	09/10/12	Closed		10.90	10.00	0.00
	130073	HILLYARD	09/10/12	Closed		383.87	383.88	0.00
	130076	U.S. BANK	09/11/12	Closed		15.74	15.98	0.00
	130090	LESHER, KAREN	09/28/12	Closed		155.41	142.99	0.00
	130094	LESHER, KAREN	10/04/12	Closed		10.34	9.87	0.00
	130108	HILLYARD	10/17/12	Closed		79.05	79.05	0.00
	130121	U.S. BANK	10/29/12	Closed		108.79	107.02	0.00
	130184	U.S. BANK	01/15/13	Open		218.00	0.00	218.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	1,413.30	1,206.16	218.00
					Un-Expended Bal:	793.84	Budget Balance:	575.84
001.270.2600.6621.515		Natural Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,340.00			
	130041	NTUA	08/07/12	Open		5,340.00	775.07	4,564.93
					Totals:	5,340.00	775.07	4,564.93
					Un-Expended Bal:	4,564.93	Budget Balance:	0.00
001.270.2600.6622.515		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				13,200.00			
	130041	NTUA	08/07/12	Open		13,200.00	9,435.44	3,764.56
					Totals:	13,200.00	9,435.44	3,764.56
					Un-Expended Bal:	3,764.56	Budget Balance:	0.00
001.270.2650.6626.500		Vehicle Operation and Ma			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,065.62			
	130021	U.S. BANK	07/24/12	Open		1,500.00	539.72	1,121.52
	130035	PHILLIPS 66, CONOCO, 76	07/30/12	Open		500.00	186.93	313.07
					Totals:	2,000.00	726.65	1,434.59
					Un-Expended Bal:	1,338.97	Budget Balance:	(95.62)
001.272.1051.6320.101		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		180.00	0.00	180.00
					Totals:	180.00	0.00	180.00
					Un-Expended Bal:	300.00	Budget Balance:	120.00
001.272.1051.6320.102		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				260.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		130.00	0.00	130.00
					Totals:	130.00	0.00	130.00
					Un-Expended Bal:	260.00	Budget Balance:	130.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.272.1051.6320.104		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				180.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		90.00	0.00	90.00
					Totals:	90.00	0.00	90.00
					Un-Expended Bal:	180.00	Budget Balance:	90.00
001.272.1051.6320.105		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				120.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		60.00	0.00	60.00
					Totals:	60.00	0.00	60.00
					Un-Expended Bal:	120.00	Budget Balance:	60.00
001.272.1051.6320.106		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				50.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		10.00	0.00	10.00
					Totals:	10.00	0.00	10.00
					Un-Expended Bal:	50.00	Budget Balance:	40.00
001.272.1051.6320.108		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				220.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		110.00	0.00	110.00
					Totals:	110.00	0.00	110.00
					Un-Expended Bal:	220.00	Budget Balance:	110.00
001.272.2200.6320.500		Professiona-Education Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130157	REYNOLDS, KATHERINE	12/13/12	Closed		3,570.00	3,570.00	0.00
					Totals:	3,570.00	3,570.00	0.00
					Un-Expended Bal:	(3,570.00)	Budget Balance:	(3,570.00)
261.270.1045.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130178	CDW GOVERNMENT, INC.	01/09/13	Open		2,850.12	0.00	2,850.12
					Totals:	2,850.12	0.00	2,850.12
					Un-Expended Bal:	0.00	Budget Balance:	(2,850.12)

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
261.270.2210.6330.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130163	CHARLESTON, HANK	12/19/12	Closed		400.00	400.00	0.00
	130167	BEGAY, LEE T.	12/19/12	Closed		400.00	400.00	0.00
					Totals:	800.00	800.00	0.00
					Un-Expended Bal:	(800.00)	Budget Balance:	(800.00)
261.270.2210.6330.500		Other Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	9	07/30/12 To post expenditures made by Red Mesa into the Basic Grant. Per fax dated 7/12/2012					1,249.00	
	10	07/30/12 Reversing journal entry for journal entry 9					(1,249.00)	
	130135	BEGAY, LEE T.	11/27/12	Closed		800.00	800.00	0.00
	130136	KRAUS, PHILLIP M.	11/27/12	Closed		200.00	200.00	0.00
	130137	LEE, ROLAND	11/27/12	Closed		400.00	400.00	0.00
	130138	STANFORD, KATHERINE	11/27/12	Closed		150.00	150.00	0.00
	130140	CHARLESTON, HANK	11/27/12	Closed		400.00	400.00	0.00
					Totals:	1,950.00	1,950.00	0.00
					Un-Expended Bal:	(1,950.00)	Budget Balance:	(1,950.00)
374.270.1004.6534.500		VCDL Internet Access			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130129	INTERACTIVE EDUCATIONAL SERVIC	11/07/12	Closed		1,840.86	1,840.86	0.00
					Totals:	1,840.86	1,840.86	0.00
					Un-Expended Bal:	(1,840.86)	Budget Balance:	(1,840.86)
374.270.1004.6535.500		VCDL Microwave			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				93,815.04			
	130025	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		87,215.04	36,339.60	50,875.44
	130026	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		6,600.00	2,750.00	3,850.00
					Totals:	93,815.04	39,089.60	54,725.44
					Un-Expended Bal:	54,725.44	Budget Balance:	0.00
596.270.1031.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130158	HOME DEPOT (THE) FARMINGTON	12/14/12	Void		4,945.18	0.00	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130160	LOWE'S - FARMINGTON	12/18/12	Open		5,024.81	0.00	5,024.81
					Totals:	9,969.99	0.00	5,024.81
					Un-Expended Bal:	0.00	Budget Balance:	(5,024.81)
596.270.2200.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130077	CITY MARKET - SHIPROCK	09/18/12	Closed		130.71	127.44	0.00
					Totals:	130.71	127.44	0.00
					Un-Expended Bal:	22.56	Budget Balance:	22.56
596.270.2290.6320.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130134	ACOVA (2)	11/19/12	Closed		195.00	195.00	0.00
					Totals:	195.00	195.00	0.00
					Un-Expended Bal:	(195.00)	Budget Balance:	(195.00)
596.270.2290.6580.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130133	PRESCOTT RESORT	11/19/12	Closed		210.62	210.62	0.00
					Totals:	210.62	210.62	0.00
					Un-Expended Bal:	(210.62)	Budget Balance:	(210.62)
610.270.1000.6737.500		Technology Districtwide			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130074	U.S. BANK	09/11/12	Closed		1,643.18	1,643.18	0.00
	130096	SHI	10/09/12	Open		7,181.15	7,180.20	0.95
					Totals:	8,824.33	8,823.38	0.95
					Un-Expended Bal:	(8,823.38)	Budget Balance:	(8,824.33)
610.270.1000.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130055	TYLER TECHNOLOGIES	08/17/12	Closed		4,278.25	4,106.25	0.00
					Totals:	4,278.25	4,106.25	0.00
					Un-Expended Bal:	(4,106.25)	Budget Balance:	(4,106.25)

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
610.270.1004.6737.500		VCDL Network Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130114	BNI	10/23/12	Open		27,151.98	27,151.98	1,669.78
	130115	BNI	10/23/12	Open		935.20	935.20	262,472.17
					Totals:	28,087.18	28,087.18	264,141.95
					Un-Expended Bal:	(28,087.18)	Budget Balance:	(292,229.13)
610.270.1032.6731.101		Agriculture Bus Mgmt - F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130109	OASIS MEDICAL	10/17/12	Open		4,727.39	0.00	4,727.39
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		555.55	555.55	0.00
	130190	OASIS MEDICAL	01/16/13	Open		3,154.62	0.00	3,154.62
					Totals:	8,437.56	555.55	7,882.01
					Un-Expended Bal:	(555.55)	Budget Balance:	(8,437.56)
610.270.1032.6737.101		Agriculture Bus Mgmt - T			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130191	PRAXAIR DISTRIBUTION INC	01/16/13	Open		2,205.02	0.00	2,205.02
					Totals:	2,205.02	0.00	2,205.02
					Un-Expended Bal:	0.00	Budget Balance:	(2,205.02)
610.270.1038.6720.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130075	LAKE POWELL CONSTRUCTION & DEV	09/11/12	Closed		8,106.00	8,106.00	0.00
					Totals:	8,106.00	8,106.00	0.00
					Un-Expended Bal:	(8,106.00)	Budget Balance:	(8,106.00)
610.270.1038.6731.101		Marketing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		876.00	876.00	0.00
					Totals:	876.00	876.00	0.00
					Un-Expended Bal:	(876.00)	Budget Balance:	(876.00)
610.270.1039.6731.104		FF&E Culinary Arts Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130116	K-LOG, INC.	10/24/12	Closed		1,633.21	1,527.01	0.00
					Totals:	1,633.21	1,527.01	0.00
					Un-Expended Bal:	(1,527.01)	Budget Balance:	(1,527.01)
610.270.1041.6720.105		Bldgs & Imps. Welding Re			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130083	HOME DEPOT (THE) FARMINGTON	09/21/12	Void		150.75	0.00	0.00
	130084	FOUR CORNERS WELDING & GAS SUP	09/21/12	Open		64.18	0.00	64.18
	130085	COMFORT AIR MECHNICAL	09/21/12	Closed		501.70	457.10	501.70
	130125	FOUR CORNERS WELDING & GAS SUP	10/30/12	Open		211.27	0.00	211.27
	130131	HOME DEPOT (THE) FARMINGTON	11/15/12	Closed		312.72	280.38	0.00
					Totals:	1,240.62	737.48	777.15
					Un-Expended Bal:	(737.48)	Budget Balance:	(1,514.63)
610.270.1041.6731.105		Welding Equipment and Fu			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130071	AIRGAS, INC.	09/10/12	Closed		10,480.97	10,480.99	0.00
	130100	FOUR CORNERS WELDING & GAS SUP	10/11/12	Open		1,183.60	0.00	1,183.60
	130164	PAGE STEEL	12/19/12	Open		3,917.90	0.00	3,917.90
	130166	FOUR CORNERS WELDING & GAS SUP	12/19/12	Open		1,707.44	0.00	1,707.44
					Totals:	17,289.91	10,480.99	6,808.94
					Un-Expended Bal:	(10,480.99)	Budget Balance:	(17,289.93)
610.270.1045.6731.515		Furniture & Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		3,233.91	2,830.84	0.00
	130052	ADORAMA	08/14/12	Closed		4,372.82	3,934.23	0.00
					Totals:	7,606.73	6,765.07	0.00
					Un-Expended Bal:	(6,765.07)	Budget Balance:	(6,765.07)
610.270.1045.6737.105		Technology - Graphic Com. Red Mesa			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130088	APPLE	09/26/12	Open		2,210.89	2,210.89	220.89
					Totals:	2,210.89	2,210.89	220.89
					Un-Expended Bal:	(2,210.89)	Budget Balance:	(2,431.78)

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1045.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130051	CDW GOVERNMENT, INC.	08/14/12	Closed		225.33	221.84	0.00
					Totals:	225.33	221.84	0.00
					Un-Expended Bal:	(221.84)	Budget Balance:	(221.84)
610.270.1051.6642.107		Textbooks Nursing Sanders			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130059	U.S. BANK	08/23/12	Open		1,364.47	1,255.42	109.05
					Totals:	1,364.47	1,255.42	109.05
					Un-Expended Bal:	(1,255.42)	Budget Balance:	(1,364.47)
610.270.1051.6642.500		Textbooks Nursing District Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130048	CENGAGE LEARNING	08/09/12	Closed		14,146.13	14,004.66	0.00
					Totals:	14,146.13	14,004.66	0.00
					Un-Expended Bal:	(14,004.66)	Budget Balance:	(14,004.66)
610.270.4500.6330.500		OTHER PROFESSIONAL SERVI			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130003	O'MALLEY GROUP LLC (THE)	06/27/12	Open		30,000.00	810.00	29,190.00
	130045	LOREN V. SADLER ARCHITECT, INC.	08/08/12	Open		2,500.00	203.00	2,297.00
					Totals:	32,500.00	1,013.00	31,487.00
					Un-Expended Bal:	(1,013.00)	Budget Balance:	(32,500.00)
610.270.4500.6450.500		Construction Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130068	FCI CONSTRUCTORS, INC	09/04/12	Closed		39,078.84	39,078.84	0.00
	130095	FCI CONSTRUCTORS, INC	10/04/12	Closed		75,147.92	75,147.92	0.00
	130155	FCI CONSTRUCTORS, INC	12/10/12	Closed		56,885.00	56,885.00	0.00
	130182	NTUA	01/11/13	Closed		79,103.29	79,103.29	0.00
					Totals:	250,215.05	250,215.05	0.00
					Un-Expended Bal:	(250,215.05)	Budget Balance:	(250,215.05)

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.4501.6450.515		Construction HOGANS						
	BUDGETED AMOUNT.....				0.00			
	130111	SOUTHWEST TRADITION LOG HOMES, INC.	10/22/12	Open		232,732.54	0.00	232,732.54
	130147	REDDEN CONSTRUCTION, INC.	11/28/12	Open		495,617.00	28,511.00	467,106.00
					Totals:	728,349.54	28,511.00	699,838.54
					Un-Expended Bal:	(28,511.00)	Budget Balance:	(728,349.54)
610.272.1000.6737.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130096	SHI	10/09/12	Open		3,131.71	3,131.71	0.00
					Totals:	3,131.71	3,131.71	0.00
					Un-Expended Bal:	(3,131.71)	Budget Balance:	(3,131.71)
625.271.1051.6643.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130172	ElSevier	01/03/13	Closed		6,431.44	5,924.38	0.00
					Totals:	6,431.44	5,924.38	0.00
					Un-Expended Bal:	(5,924.38)	Budget Balance:	(5,924.38)
			End of Report					
			Totals:		287,889.50	1,436,867.58	545,625.85	1,148,075.93

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: January 16, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Minutes from the November 14, 2012 Governing Board Work Session, and November 28, 2012, December 28, 2012 Special Governing Board meetings

Minutes from the November 14, 2012 Governing Board Work Session, and November 28, 2012, December 28, 2012 Special Governing Board meetings Governing Board meeting are presented for review.

It is recommended that the minutes be approved.

Back to Agenda

Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)
Regular Governing Board Meeting
Wednesday, November 14, 2012
Governing Board Room, Sanders USD, Sanders, AZ

Meeting

1. The regular meeting was called to order at 11:22 AM by Margaret Yazzie, President
   Present – Governing Board: Margaret Yazzie, Sanders Unified School District
   Eugene Kirk, Window Rock Unified School District *(teleconference)*
   Lavina Smith, Kayenta Unified School District *(teleconference)*
   Shannon Tooke, Tuba City Unified School District *(teleconference)*
   Mary Tom, Pinon Unified School District
   Absent – Governing Board: Theodore Allen, Chinle Unified School District
   Ambrose Shepherd, Ganado Unified School District
   Wallace Todacheeny, Red Mesa Unified School District

2. Board President Yazzie led the Pledge of Allegiance for Board Members and attendees.

3. Teddy Goodluck, Valley HS CTE Director, welcomed NATIVE Board Members and meeting attendees.

4. In addition to the five Governing Board Members, the NATIVE Superintendent, the NATIVE Business Manager, the NATIVE CTE Coordinator, and the NATIVE secretary, and 3 NATIVE site CTE directors, for a total of 12, were in attendance for all or part of the meeting.

5. Superintendent Lesher presented and recommended approval of the agenda

Mary Tom motioned to approve the agenda as presented and recommended by Superintendent Lesher, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Call to the Public: Woody Begay, Tuba City HS CTE Director recommended The Career Pathway Effect as a good resource for Board members and staff. He inquired about the FY13 budget cuts and questioned the reported Tuba City ADM.

6. Presentations and Reports:
   6.1. Superintendent's Report: The Superintendent's Report, included in the Board Agenda Packet DVD, was summarized by Superintendent Lesher. She thanked everyone for their attendance and briefly reported on the NATIVE status, district audit, Hogan project bid opening, NATIVE District budget and site allocations, Governing Board self evaluation, and the Superintendent's calendar for October, and the proposed November, 2012. Superintendent Lesher recommended approval of the presented Superintendent's report.

Motion to approve the Superintendent's report as presented and recommended by Superintendent Lesher was made by Mary Tom, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

   6.2. The Principal's Report, included in the Board Agenda Packet DVD, was noted by Superintendent Lesher.
   6.3. Board
      6.3.1. Travel Reports – 2011 Board travel reports to be reported in written format to be included in a future meeting packet
         6.3.1.1. Board member Kirk requested to report on his attendance at the ASBA Law Conference, September 6-8, 2012, Scottsdale, during the next regular Board meeting. Board member Allen was not in attendance to give a report.

Back to Agenda

6.3.1.2. Board members Yazzie and Tom reported on their attendance at the 43rd Annual Indian Education Association, October 18-21, 2012, Oklahoma City, Oklahoma. Board member Todacheeny was not in attendance to give a report.

6.3.1.3. ASBA County Meetings

6.3.1.3.1. Board member Kirk requested to report on his attendance at the ASBA Apache County, October 25, 2012, Window Rock USD, Fort Defiance during the next regular NATIVE Board meeting.

6.3.1.3.2. Board member Tom reported on her attendance to the ASBA Navajo County, October 24, 2012, Holbrook USD, Holbrook.

6.3.2. President Yazzie presented the upcoming Board travel and advised Board members to contact Board secretary to request Board travel if interested, to the ASBA-ASA Winter Conference.

6.4. Financial Report

Business Manager Waite presented the 2012/2013 monthly financial reports that included cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget. Mr. Waite indicated that FY12 ending cash balances have been rolled over into FY13. Superintendent Lesher recommended approval of presented financial report.

Motion to approve the Financial report as presented and recommended by Superintendent Lesher, was made by Margaret Yazzie, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

7. Consent Agenda

Superintendent Lesher recommended approval of consent agenda items. Superintendent Lesher read the consent agenda items into the minutes:

7.1. Minutes of the NATIVE Governing Board meeting on October 10, 2012.
7.2. FY13 budget requests for Tuba City HS (7.2.1.) and Red Mesa HS (7.2.2.).
7.3. Appointment of NATIVE Board President as ASBA Annual Conference, NATIVE delegate, and Board Vice President as alternate, Arizona Biltmore Resort, December 12-14, 2012.
7.4. NATIVE Special Board meeting on Wednesday, November 28, 2012, at 9:00 AM.
7.5. Consultant fee to FY13 NCCER Instructor Trainer, Robert Hollifield.
7.6. Extra duty pay for Red Mesa HS CTE Instructors to attend Arizona Department of Education FY13 Math In CTE Workshops for Lee T. Begay, Construction Teacher (7.6.1.), Hank Charleston, Welding Teacher (7.6.2.), Phillip M. Kraus, Marketing Teacher (7.6.3.), Katherine Stanford, Math Teacher (7.6.4.), Roland Lee, Math Teacher (7.6.5.)
7.7. Moved to regular agenda for consideration.
7.8. Expenditures for meal services.
7.9. Accounts payable vouchers #1316, #1317, #1318, #1319, payroll vouchers #8, #9.

Agenda item 7.7. Consideration to approve update Governing Board meeting and work session schedule was pulled from the Consent Agenda, as it requires additional discussion and possible revision. Motion to approve consent agenda items as presented and recommended by Superintendent Lesher was made by Shannon Tooke, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

7.7 It was recommended that the December 5, 2012 regular NATIVE Board meeting not occur as the December Board agenda items can be included in with the November 28 Special Board meeting. The next regular Board meeting will be in January 9, 2013. Superintendent Lesher advised that the recommendation is at the discretion of the Board. Motion to approve not to have the December 5, 2012 NATIVE Board meeting as discussed was made by Shannon Tooke, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

8. Executive Session:

The Board did not go into executive session.

Back to Agenda

9. Unfinished Business

9.1. Superintendent Lesher presented the Board travel to attend the "Native American Grant School Association 17th Annual Conference", December 13-15, 2012, Las Vegas, Nevada.

Motion to deny the Board travel to attend the "Native American Grant School Association 17th Annual Conference", December 13-15, 2012, Las Vegas, Nevada was made by Shannon Tooke, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote

Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried. Travel denied.

10. New Business

10.1. Superintendent Lesher presented employment of NATIVE Central Campus Culinary Arts Teacher Chad Allen. Superintendent Lesher recommended approval of employment of NATIVE Central Campus Culinary Arts Teacher Chad Allen.

Motion to approve employment of NATIVE Central Campus Culinary Arts Teacher Chad Allen as presented and recommended by Superintendent Lesher was made by Shannon Tooke, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.

Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

10.2. Superintendent Lesher presented employment of NATIVE Central Nursing Program part time Teacher Susan Gay. Superintendent Lesher recommended approval of employment of NATIVE Central Campus Nursing Program part time Teacher Susan Gay.

Motion to approve employment of NATIVE Central Campus Nursing Program part time Teacher Susan Gay as presented and recommended by Superintendent Lesher was made by Shannon Tooke, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.

Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

10.3. Superintendent Lesher presented creation of Substitute Teacher position and job description. Superintendent Lesher recommended creation of Substitute Teacher position and job description.

Motion to approve creation of Substitute Teacher position and job description as presented and recommended by Superintendent Lesher was made by Shannon Tooke, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.

Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

10.4. Superintendent Lesher presented the recommended construction contractor bid for Hogan Project as Redden Construction. Superintendent Lesher recommended approval of construction contractor bid for Hogan Project as Redden Construction. Complete bid packets were made available for Board review.

Motion to approve construction contractor bid for Hogan Project as Redden Construction as presented and recommended by Superintendent Lesher was made by Eugene Kirk, seconded by Shannon Tooke. Board secretary recorded member votes with a roll call vote.

Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

11. Next Meeting Agenda Items: The next meeting will be a Special Board meeting on Wednesday, November 28, 2012 at 9:00 AM via teleconference, or Board members may attend in person at the NATIVE District Central Campus. Written 2011 Board travel reports, FY13 allocation site budget requests, possible recommendation to hire NATIVE clerk, and Skills NATIVE expenditure request.

12. Announcements: None.

13. The next regular Board meeting will be a Special Board meeting on Wednesday, November 28, 2012 at 9:00 AM via teleconference, or Board members may attend in person at the NATIVE District Central Campus.

14. Motion to adjourn meeting was made by Eugene Kirk, seconded by Shannon Tooke at 12:09 PM. Board secretary recorded member votes with a roll call vote.

Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Back to Agenda

Dated this 14th day of November, 2012
Northeast Arizona Technological Institute of Vocational Education

By 
Karen Lesher, Superintendent

Work Session Notes:
Board members Kirk, Smith, and Tooke left after Board meeting adjournment, leaving two members in attendance for the work session. The NATIVE Superintendent, the NATIVE Business manager, the NATIVE CTE coordinator, the NATIVE secretary and two site CTE directors were in attendance. Business Manager presented a detailed presentation of the FY13 NATIVE District and site allocations. Site concerns were addressed. Work session ended.

Back to Agenda

Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Special Governing Board Meeting
Wednesday, November 28, 2012
NATIVE District Office, Kayenta USD, Kayenta, AZ
(Teleconference was enabled for Board and Public Participation)

Board President Yazzie requested Board Member Todacheeny to serve as President Pro-Temp during today's meeting, as Board President Yazzie is unable to conduct meeting. Board member Todacheeny agreed to serve as President Pro-Temp during today's meeting.

1. The special meeting was called to order at 10:37 AM by Wallace Todacheeny, President Pro-Temp

Present – Governing Board: Margaret Yazzie, Sanders Unified School District *(teleconference)*
Ambrose Shepherd, Ganado Unified School *(teleconference)*
Lavina Smith, Kayenta Unified School District
Shannon Tooke, Tuba City Unified School District *(teleconference)*
Wallace Todacheeny, Red Mesa Unified School District

Absent – Governing Board: Theodore Allen, Chinle Unified School District
Eugene Kirk, Window Rock Unified School District
Mary Tom, Pinon Unified School District

In addition to the five Governing Board Members, the NATIVE Superintendent, the NATIVE CTE Coordinator, the NATIVE Secretary, 4 NATIVE site CTE Directors, and 1 NATIVE site CTE secretary, for a total of 13, were in attendance for all or part of the meeting

2. Consent Agenda
   Superintendent Lesher recommended approval of consent agenda items. Superintendent Lesher read the consent agenda items into the minutes:
   2.1. Minutes of the NATIVE Governing Board meeting on November 14, 2012.
   2.2. FY13 budget requests for Ganado HS (2.2.1.) and Valley (Sanders) HS (2.2.2.).
   2.3. Revised FY13 NATIVE District Calendar and Central Campus calendar.
   2.4. Consultant fee to FY13 Fall Semester VCDL Katherine Reynolds R.N., Medical Terminology VCDL Instructor.
   2.5. Revised Intergovernmental Agreement with Northland Pioneer College.

Motion to approve consent agenda items as presented and recommended by Superintendent Lesher was made by Ambrose Shepherd, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

3. Executive Session: The Governing Board did not go into executive session.

4. New Business
   4.1. Superintendent Lesher presented employment of NATIVE District Clerks Jonah Burns and Glee Belone. Superintendent Lesher recommended employment of Jonah Burns and Glee Belone as NATIVE District part time clerks.

Motion to approve employment of Jonah Burns and Glee Belone as NATIVE District part time clerks was made by Shannon Tooke, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

5. Adjournment

Motion to adjourn meeting was made by Margaret Yazzie, seconded by Ambrose Shepherd at 10:47 AM. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Back to Agenda

Dated this 28th day of November, 2012
Northeast Arizona Technological Institute of Vocational Education

By 
Karen Lesher, Superintendent

NOTES: CTE Director Goodluck thanked the NATIVE Board for their approval of the Valley HS NATIVE budget request. CTE Director Gooduluck attended the meeting via VCDL. Board member Todacheeny acknowledged those that attended via teleconference and through VCDL, he thanked those that waited for a quorum. He recognized Jonah Burns as a new employee of the NATIVE District.

Back to Agenda

Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Special Governing Board Meeting
Friday, December 28, 2012
NATIVE District Office, Kayenta USD, Kayenta, AZ
(Teleconference was enabled for Board and Public Participation)

1. The special meeting was called to order at 9:34 AM by Margaret Yazzie, President

Present – Governing Board:	Margaret Yazzie, Sanders Unified School District *(teleconference)*
	Eugene Kirk, Window Rock Unified School District *(teleconference)*
	Theodore Allen, Chinle Unified School District *(teleconference)*
	Lavina Smith, Kayenta Unified School District *(teleconference)*
	Shannon Tooke, Tuba City Unified School District *(teleconference)*
	Mary Tom, Pinon Unified School District *(teleconference)*
Absent – Governing Board:	Ambrose Shepherd, Ganado Unified School
	Wallace Todacheeny, Red Mesa Unified School District

In addition to the six Governing Board Members, the NATIVE Superintendent, the NATIVE Business Manager, and the NATIVE Secretary, for a total of 9, were in attendance for all or part of the meeting

2. Consent Agenda
   Superintendent Lesher recommended approval of consent agenda items. Superintendent Lesher read the consent agenda items into the minutes:
   - 2.1. FY13 budget requests for Ganado HS (2.1.1.), Chinle HS (2.1.2.), and Monument Valley HS (2.1.3.).
   - 2.2. Resignation of CTE Coordinator, effective January 28, 2013.
   - 2.3. Business Manager position and job description.
   - 2.4. Rescheduling of January Governing Board meeting from January 9, 2013 to January 23, 2013.

Motion to approve consent agenda items as presented and recommended by Superintendent Lesher was made by Mary Tom, seconded by Eugene Kirk. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

3. Adjournment

Motion to adjourn meeting was made by Theodore Allen, seconded by Mary Tom at 9:39 AM. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained, 1 no response. The motion carried.

Dated this 28th day of December, 2012
Northeast Arizona Technological Institute of Vocational Education

By 
Karen Lesher, Superintendent

Back to Agenda

Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director | **School Site, District** | **FY12 M&O, 610, 625 Carryover** | **FY13 Allocation 001 & 610**

Joni Sherman **Pinon High School, Pinon Unified School District** **FY12 M&O Carryover $103,961, FY13 Allocation $94,341.22, FY12 NATIVE Fund 610 Carryover $11,930.58, TOTAL $210,232.80**

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Salaries	6100	1) 3- .50 Salaries for Auto, Agriscience, and Nursing instructors 2) 3- Summer Contracts for 3 CTE certs (160hrsx4certsx$25/hr)	Auto, Agriscience,Nursing	$ -	$ 80,502.50	$ 80,502.50
Employee Benefits	6200	1) 3- .50 Salaries - benefits associated with CTE instructor salaries 2) Summer contract - benefits (.1972%)	Auto, Agriscience,Nursing	$ -	$ 21,306.40	$ 21,306.40
Purchased Prof Services	6300	Registration/Training for membership fees; FFA, FCCLA, HOSA, SkillUSA	All - Ag, Weld, Auto, Culinary Arts, Nursing,	$ 3,020.00	$ 5,000.00	$ 8,020.00
Prchsd Property Services	6400	Repairs and Maintenance Service	Agriscience	$ 9,922.70	$ 10,119.78	$ 20,042.48
Other Purchased Services	6500			$ -		$ -
Supplies	6600	Instructional Supplies - All programs	Ag, Welding, Auto,	$ 19,596.24	$ 9,507.11	$ 29,103.35
Other Expenses	6800			$ -		$ -
			SUBTOTAL INSTRUCTION 1000	**$ 32,538.94**	**$ 126,435.79**	**$ 158,974.73**
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100			$ -		$ -
Employee Benefits	6200			$ -		$ -
Purchased Prof Services	6300	PD -Registration Fees for CTE Certs.(Mid-Winter Conference)	All CTE programs		$ 2,250.00	$ 2,250.00
Prchsd Property Services	6400			$ -		$ -
Other Purchased Services	6500	PD -Travel (lodging, meals) for CTE Certs (Mid-Winter Confc.)	All CTE programs	$ -	$ 4,200.00	$ 4,200.00
Supplies	6600	Support Supplies for Advisory Mtgs, Staff Development (paper, ink, stickers, meeting supplies)	All Program Advisory, Ag, Welding, Auto,	$ 1,500.00		$ 1,500.00
Other Expenses	6800	CTE Student Travel (CTSO related, Regional competition, State competition, Leadership conferences, NATIVE, SkillsUSA, etc.)	Ag,Welding, Auto, Culinary, Nursing	$ 90.09	$ 23,657.00	$ 23,747.09
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 1,590.09**	**$ 30,107.00**	**$ 31,697.09**
Support Services - Admin 2300, 2400, 2500						
Salaries	6100					
Employee Benefits	6200					
Purchased Prof Services	6300					
Prchsd Property Services	6400					
Other Purchased Services	6500					
Supplies	6600					
Other Expenses	6800					
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ -**	**$ -**	**$ -**
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300	PD - Reg./Conference Fees(Fall Conf., Winter Conference), Dir. Mtgs	All Programs	$ 2,135.00		$ 2,135.00
Purchased Prof Services	6400					$ -
Purchased Prof Services	6500	PD - Travel (meals, lodging associated with conferences and mtgs)	All CTE Programs	$ 4,138.70		$ 4,138.70
Supplies	6600	CTE Office Supplies	All programs, All CTE	$ 856.70	$ 500.00	$ 1,356.70
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ 7,130.40**	**$ 500.00**	**$ 7,630.40**
			TOTAL M&O	**$ 41,259.43**	**$ 157,042.79**	**$ 198,302.22**

Back to Agenda

Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Unrestricted Capital (610)						
Property	6700	Camera and accessories (1)	All CTE programs		$ 1,535.00	$ 1,535.00
Property	6700	Monitor and accessories (1)	All CTE programs		$ 2,122.00	$ 2,122.00
Property	6700	Refrigerator	Culinary Arts		$ 1,300.00	$ 1,300.00
Property	6700	Dishwasher	Culinary Arts		$ 420.00	$ 420.00
Property	6700	Blender	Culinary Arts		$ 150.00	$ 150.00
Property	6700	Grill	Culinary Arts		$ 320.00	$ 320.00
Property	6700	Wheelchair	Nursing		$ 170.00	$ 170.00
Property	6700	Walker	Nursing		$ 150.00	$ 150.00
Property	6700	Panels	Agriscience		$ 5,763.58	$ 5,763.58
Property	6700					$ -
Property	6700					$ -
			TOTAL UNRESTRICTED CAPITAL - 610	$ -	$ 11,930.58	$ 11,930.58
Soft Capital (625)						
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL SOFT CAPITAL (625)	$ -	$ -	$ -
			TOTAL M&O, 610 AND 625	$ 41,259.43	$ 168,973.37	$ 210,232.80

Back to Agenda

Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY12 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610
Deborah D. Mayher	Window Rock HS, Window Rock USD	FY 12/13 Allocation $158,767.84, FY12 M&O site carrover	

$180,940.42, FY12 610 carryover $11,692.31, TOTAL $351,400.57

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Salaries	6100	~~Teacher Salary Nursing, Drafting, Welding~~ Teacher Salary: Nursing, Drafting, Welding, BMAS (BMAS fund ends June, 2013)	(1, 2, 3, 4)	$ 42,000.00	$ 95,292.60	$ 137,292.60
Employee Benefits	6200	Teacher Benefits: Nursing, Drafting, Welding, BMAS	(1, 2, 3)	$ 13,600.00	$ 39,657.82	$ 53,257.82
Purchased Prof Services	6300			$ -		$ -
Prchsd Property Services	6400	Rental of cylinders & acetylene/oxgen gas for Welding		$ 2,600.00		$ 2,600.00
Other Purchased Services	6500			$ -		$ -
Supplies	6600	Classroom supplies/materials-Construction, Welding, Nursing, Automotive, Drafting, Marketing, Business, Grpahic Arts, Media		$ 75,000.42	$ 7,346.16	$ 82,346.58
Other Expenses	6800					$ -
			SUBTOTAL INSTRUCTION 1000	$ 133,200.42	$ 142,296.58	$ 275,497.00
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Prchsd Property Services	6400					$ -
Other Purchased Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	$ -	$ -	$ -
Support Services - Admin 2300, 2400, 2500						
Salaries	6100			$ -		$ -
Employee Benefits	6200			$ -		$ -
Purchased Prof Services	6300	Registration Fee - Summer conference & other workshops/training for CTE Director, CTE Teachers		$ 8,000.00		$ 8,000.00
Prchsd Property Services	6400	Repair & maintenance services for CTE Program		$ -		$ -
Other Purchased Services	6500	Travel Cost for CTE Director, CTE Teachers - per diem, lodging, mileage, and other travel		$ 9,000.00		$ 9,000.00
Supplies	6600	Admin Supplies		$ 2,040.00		$ 2,040.00
Other Expenses	6800	Student Travel Costs - Mileage, meals & registration fees to Native Skills Comp		$ 4,000.00		$ 4,000.00
Other Expenses	6800	CTSO membership fees/dues for teachers & students	1-12	$ 3,000.00		
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	$ 26,040.00	$ -	$ 23,040.00
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400					$ -
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	$ -	$ -	$ -
			TOTAL M&O	$ 159,240.42	$ 142,296.58	$ 298,537.00

Back to Agenda

Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Unrestricted Capital (610)						
Property	6700	IPAD II	1-12	$ -	$ 800.00	$ 800.00
Property	6700	Printer	1-12	$ -	$ 1,000.00	$ 1,000.00
Property	6700	Computer Software - upgrades	1-12 All programs	$ -	$ 9,344.11	$ 9,344.11
Property	6700	Computer Hardware - Maintenance, memory, upgrades, replacements	1-12 All programs	$ -	$ 17,019.47	$ 17,019.47
Property	6700	Taxes and Shipping on Capital	1-12	$ -	$ 3,000.00	$ 3,000.00
Property	6700	Portable Sink	1-12	$ 2,000.00		$ 2,000.00
Property	6700	VariQuest Award Maker	1-12	$ 2,500.00		$ 2,500.00
Property	6700	Sandblast Cabinet	1-12	$ 1,700.00		$ 1,700.00
Property	6700	Software - PD 360 (Teachers)	1-12 All programs	$ 4,000.00		$ 4,000.00
Property	6700	Software - Lanschool	1-12 BMAS/Mktg	$ 2,000.00		$ 2,000.00
Property	6700	Shop Compressor	1-12	$ 1,000.00		$ 1,000.00
Property	6700	Roof Nailer	1-12	$ 200.00		$ 200.00
Property	6700	Cordless Impact Wrench	1-12	$ 300.00		$ 300.00
Property	6700	Projectors	1-12	$ 8,000.00		$ 8,000.00
Property	6700					$ -
			TOTAL UNRESTRICTED CAPITAL - 610	**$ 21,700.00**	**$ 31,163.58**	**$ 52,863.58**
Soft Capital (625)						
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL SOFT CAPITAL (625)	**$ -**	**$ -**	**$ -**
			TOTAL M&O, 610 AND 625	**$ 180,940.42**	**$ 173,460.15**	**$ 351,400.57**

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: January 16, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Meeting Meal Purchases

Meals to be provided in November and December, 2012, January and February, 2013, utilizing NATIVE funds are listed in the following chart.

Food / meal expenditures for Board meetings, NATIVE public relations and educational activities, and related site CTE functions need to be authorized by the District Governing Board in order to be compliant with purchasing policies.

Date	Activity	Vendor	Amount
February 13, 2013	Meal, NATIVE Board meeting, Tuba City USD, Tuba City	TBD	$200.00
January 23, 2013	Meal, NATIVE Board meeting, Red Mesa USD, Red Mesa	City Market	$127.44
December 28, 2012	Food items, NATIVE Special Board meeting, NATIVE Central Campus, Kayenta	Bashas	$20.84
November 30 – December 1, 2012	*(Revised)* Food items, NCCER 14 NATIVE teachers and trainers, 2 Days	Subway, Bashas, Burger King	$285.80
November 28, 2012	Food items, NATIVE Special Board meeting, NATIVE Central Campus, Kayenta	NATIVE	$17.47

It is recommended that the NATIVE Board approve presented meal / food expenditures.

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: January 14, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Accounts Payable Vouchers #1320, #1321, #1322, #1323, #1324, #1325, #1326, Payroll Vouchers #10, #11, #12, #13, #14

Warrants have been issued to cover operating and payroll expenses as approved in the NATIVE budget.

Approval is recommended for accounts payable vouchers #1320, #1321, #1322, #1323, #1324, #1325, #1326, Payroll Vouchers #10, #11, #12, #13, #14. Warrants covered in these vouchers are listed in the following pages.

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date: 11/13/2012 9:30:57 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800107978	11/13/2012	AIRGAS, INC.	$10,480.99	Printed	1320
5800107979	11/13/2012	ALLEN, CHAD	$85.25	Printed	1320
5800107980	11/13/2012	C&S FINANCIAL CONSULTANTS LL	$3,429.00	Printed	1320
5800107981	11/13/2012	CONN PEST CONTROL - FLAGSTAF	$170.00	Printed	1320
5800107982	11/13/2012	FRONTIER COMMUNICATIONS	$116.49	Printed	1320
5800107983	11/13/2012	GIMMEES.COM	$1,073.40	Printed	1320
5800107984	11/13/2012	INTERACTIVE EDUCATIONAL SER.	$1,840.86	Printed	1320
5800107985	11/13/2012	KAYENTA UNIFIED SCH. DISTRICT	$152.50	Printed	1320
5800107986	11/13/2012	NAVAJO TIMES	$52.00	Printed	1320
5800107987	11/13/2012	TODACHEENY, WALLACE	$78.10	Printed	1320
5800107988	11/13/2012	U.S. BANK	$50.34	Printed	1320
5800107989	11/13/2012	VERDE CONSULTING	$700.00	Printed	1320
		WARRANT TOTAL:	$18,228.93		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:11/29/2012 12:55:32 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800109198	11/29/2012	.XEROX CORPORATION	$566.88	Printed	1321
5800109199	11/29/2012	ALLEN, THEODORE	$297.25	Printed	1321
5800109200	11/29/2012	ARIZONA DEPARTMENT OF REVEN	$81.76	Printed	1321
5800109201	11/29/2012	AZ. SCHOOL BOARDS ASSOC.	$35.00	Printed	1321
5800109202	11/29/2012	BEGAY, LEE T.	$800.00	Printed	1321
5800109203	11/29/2012	CELLULARONE OF NE ARIZONA	$118.12	Printed	1321
5800109204	11/29/2012	CHARLESTON, HANK	$400.00	Printed	1321
5800109205	11/29/2012	EUGENE KIRK	$235.70	Printed	1321
5800109206	11/29/2012	FRONTIER COMMUNICATIONS	$576.58	Printed	1321
5800109207	11/29/2012	HOME DEPOT (THE) FARMINGTON	$280.38	Printed	1321
5800109208	11/29/2012	KAYENTA TOWNSHIP	$56.00	Printed	1321
5800109209	11/29/2012	K-LOG, INC.	$1,527.01	Printed	1321
5800109210	11/29/2012	KRAUS, PHILLIP M.	$200.00	Printed	1321
5800109211	11/29/2012	LAKE POWELL CONSTRUCTION &	$6,714.89	Printed	1321
5800109212	11/29/2012	LEE, ROLAND	$400.00	Printed	1321
5800109213	11/29/2012	NCCER	$935.55	Printed	1321
5800109214	11/29/2012	PREMIERE GLOBAL SERVICES	$26.13	Printed	1321
5800109215	11/29/2012	STANFORD, KATHERINE	$150.00	Printed	1321
5800109216	11/29/2012	TODACHEENY, WALLACE	$259.88	Printed	1321
5800109217	11/29/2012	TOM, MARY	$333.60	Printed	1321
5800109218	11/29/2012	U.S. BANK	$50.00	Printed	1321
5800109219	11/29/2012	YAZZIE, MARGARET	$16.02	Printed	1321
5800109220	11/29/2012	ZIEMS FORD CORNERS	$535.43	Printed	1321
		WARRANT TOTAL:	$14,596.18		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:12/5/2012 1:25:26 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800109296	12/5/2012	.XEROX CORPORATION	$941.99	Printed	1322
5800109297	12/5/2012	ACOVA (2)	$195.00	Printed	1322
5800109298	12/5/2012	C&S FINANCIAL CONSULTANTS LL	$5,487.96	Printed	1322
5800109299	12/5/2012	N.A.T.I.V.E REVOLVING FUND	$157.69	Printed	1322
5800109300	12/5/2012	NTUA	$2,222.61	Printed	1322
5800109301	12/5/2012	PRESCOTT RESORT	$210.62	Printed	1322
5800109302	12/5/2012	SCF OF ARIZONA	$701.00	Printed	1322
5800109303	12/5/2012	SHI	$53.55	Printed	1322
5800109304	12/5/2012	U.S. BANK	$1,744.16	Printed	1322
		WARRANT TOTAL:	$11,714.58		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:12/13/2012 11:33:36 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800110182	12/13/2012	AIRPORT UNIVERSITY HOTEL	$75.01	Printed	1323
5800110183	12/13/2012	FCI CONSTRUCTORS, INC	$56,885.00	Printed	1323
5800110184	12/13/2012	KAYENTA TOWNSHIP	$56.00	Printed	1323
5800110185	12/13/2012	TOM, MARY	$185.79	Printed	1323
5800110186	12/13/2012	U.S. BANK	$382.58	Printed	1323
5800110187	12/13/2012	VERDE CONSULTING	$700.00	Printed	1323
5800110188	12/13/2012	YAZZIE, MARGARET	$21.32	Printed	1323
		WARRANT TOTAL:	$58,305.70		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:12/14/2012 10:55:02 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800110189	12/14/2012	HOLLIFIELD, ROBERT	$600.00	Printed	1324
5800110190	12/14/2012	REYNOLDS, KATHERINE	$3,570.00	Printed	1324
		WARRANT TOTAL:	$4,170.00		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date: 12/26/2012 8:07:49 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800110756	12/26/2012	ALARM ELECTRONICS & COMMUN	$117.11	Printed	1325
5800110757	12/26/2012	BEGAY, LEE T.	$400.00	Printed	1325
5800110758	12/26/2012	CHARLESTON, HANK	$400.00	Printed	1325
5800110759	12/26/2012	CONN PEST CONTROL - FLAGSTAF	$170.00	Printed	1325
5800110760	12/26/2012	CONTERRA ULTRA BROADBAND,	$7,817.92	Printed	1325
5800110761	12/26/2012	FRONTIER COMMUNICATIONS	$584.22	Printed	1325
5800110762	12/26/2012	HAFEN, BUCKNER, EVERETT & GR	$8,857.00	Printed	1325
5800110763	12/26/2012	LAKE POWELL CONSTRUCTION &	$1,391.11	Printed	1325
5800110764	12/26/2012	LESHER, KAREN	$94.73	Printed	1325
5800110765	12/26/2012	N.A.T.I.V.E REVOLVING FUND	$1,126.05	Printed	1325
5800110766	12/26/2012	NATIVE POLICY GROUP, LLC	$5,000.00	Printed	1325
5800110767	12/26/2012	PREMIERE GLOBAL SERVICES	$88.79	Printed	1325
5800110768	12/26/2012	U.S. BANK	$66.18	Printed	1325
		WARRANT TOTAL:	$26,113.11		

Back to Agenda

1/10/13 g.

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date: 1/9/2013 9:47:24 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800111338	1/9/2013	ARIZONA DEPT. OF EC SECURITY	$91.22	Printed	1326
5800111339	1/9/2013	ElSevier	$5,924.38	Printed	1326
5800111340	1/9/2013	LESHER, KAREN	$703.80	Printed	1326
5800111341	1/9/2013	REDDEN CONSTRUCTION, INC.	$28,511.00	Printed	1326
5800111342	1/9/2013	U.S. BANK	$863.79	Printed	1326
		WARRANT TOTAL:	$36,094.19		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date: 11/15/2012 8:17:24 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800108280	11/16/2012	BEGAY GERALDINE D.	$1,530.33	Printed	10
5800108281	11/16/2012	GILMORE FRANKIE J.	$2,014.86	Printed	10
5800108282	11/16/2012	GREYEYES JEFFERSON	$1,134.50	Printed	10
5800108283	11/16/2012	LESHER KAREN C	$2,754.21	Printed	10
5800108284	11/16/2012	MANSON, Jr. CARL	$709.34	Printed	10
5800108285	11/16/2012	TODECHEENE MICHELL L.	$1,275.82	Printed	10
5800108286	11/16/2012	TSOSIE RONLYE	$2,097.55	Printed	10
5800108287	11/16/2012	ADOR WITHHOLDING TAX	$20.62	Printed	10
5800108288	11/16/2012	ARIZONA STATE RETIREMENT	$74.42	Printed	10
5800108289	11/16/2012	ASBAIT	$172.05	Printed	10
5800108290	11/16/2012	AZ. STATE RETIREMENT	$3,379.86	Printed	10
5800108291	11/16/2012	BANK OF THE WEST	$3,253.65	Printed	10
		WARRANT TOTAL:	$18,417.21		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date: 11/28/2012 10:23:20 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800109023	11/30/2012	ALLEN CHAD J.	$250.97	Printed	11
5800109024	11/30/2012	BEGAY GERALDINE D.	$1,530.33	Printed	11
5800109025	11/30/2012	GILMORE FRANKIE J.	$2,014.86	Printed	11
5800109026	11/30/2012	GREYEYES JEFFERSON	$1,134.50	Printed	11
5800109027	11/30/2012	LESHER KAREN C	$2,754.21	Printed	11
5800109028	11/30/2012	MANSON, Jr. CARL	$782.49	Printed	11
5800109029	11/30/2012	TODECHEENE MICHELL L.	$1,275.82	Printed	11
5800109030	11/30/2012	TSOSIE RONLYE	$2,097.55	Printed	11
5800109031	11/30/2012	ADOR WITHHOLDING TAX	$20.62	Printed	11
5800109032	11/30/2012	ARIZONA STATE RETIREMENT	$76.36	Printed	11
5800109033	11/30/2012	ASBAIT	$172.05	Printed	11
5800109034	11/30/2012	AZ. STATE RETIREMENT	$3,468.42	Printed	11
5800109035	11/30/2012	BANK OF THE WEST	$3,321.68	Printed	11
		WARRANT TOTAL:	$18,899.86		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:12/10/2012 12:50:11 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800109670	12/14/2012	ALLEN CHAD J.	$1,155.37	Printed	12
5800109671	12/14/2012	BEGAY GERALDINE D.	$1,530.33	Printed	12
5800109672	12/14/2012	BURNS JONAH A	$180.12	Printed	12
5800109673	12/14/2012	GILMORE FRANKIE J.	$2,014.86	Printed	12
5800109674	12/14/2012	GREYEYES JEFFERSON	$1,134.50	Printed	12
5800109675	12/14/2012	LESHER KAREN C	$2,754.21	Printed	12
5800109676	12/14/2012	MANSON, Jr. CARL	$782.49	Printed	12
5800109677	12/14/2012	TODECHEENE MICHELL L.	$1,275.82	Printed	12
5800109678	12/14/2012	TSOSIE RONLYE	$2,097.55	Printed	12
5800109679	12/14/2012	ADOR WITHHOLDING TAX	$20.62	Printed	12
5800109680	12/14/2012	ARIZONA STATE RETIREMENT	$82.16	Printed	12
5800109681	12/14/2012	ASBAIT	$172.05	Printed	12
5800109682	12/14/2012	AZ. STATE RETIREMENT	$3,731.42	Printed	12
5800109683	12/14/2012	BANK OF THE WEST	$3,606.98	Printed	12
		WARRANT TOTAL:	$20,538.48		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:12/26/2012 8:18:13 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800110769	12/28/2012	ALLEN CHAD J.	$1,003.97	Printed	13
5800110770	12/28/2012	BEGAY GERALDINE D.	$1,530.33	Printed	13
5800110771	12/28/2012	BELONE GLEE	$154.40	Printed	13
5800110772	12/28/2012	BURNS JONAH A	$236.79	Printed	13
5800110773	12/28/2012	GILMORE FRANKIE J.	$2,014.86	Printed	13
5800110774	12/28/2012	GREYEYES JEFFERSON	$1,134.50	Printed	13
5800110775	12/28/2012	LESHER KAREN C	$2,754.21	Printed	13
5800110776	12/28/2012	MANSON, Jr. CARL	$782.49	Printed	13
5800110777	12/28/2012	TODECHEENE MICHELL L.	$1,162.11	Printed	13
5800110778	12/28/2012	TSOSIE RONLYE	$2,097.55	Printed	13
5800110779	12/28/2012	ADOR WITHHOLDING TAX	$20.62	Printed	13
5800110780	12/28/2012	ARIZONA STATE RETIREMENT	$80.34	Printed	13
5800110781	12/28/2012	ASBAIT	$172.05	Printed	13
5800110782	12/28/2012	AZ. STATE RETIREMENT	$3,648.68	Printed	13
5800110783	12/28/2012	BANK OF THE WEST	$3,545.82	Printed	13
		WARRANT TOTAL:	$20,338.72		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:1/8/2013 12:50:44 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800111191	1/11/2013	ALLEN CHAD J.	$1,127.81	Printed	14
5800111192	1/11/2013	BEGAY GERALDINE D.	$1,496.49	Printed	14
5800111193	1/11/2013	BURNS JONAH A	$28.57	Printed	14
5800111194	1/11/2013	GILMORE FRANKIE J.	$1,964.97	Printed	14
5800111195	1/11/2013	GREYEYES JEFFERSON	$1,103.57	Printed	14
5800111196	1/11/2013	LESHER KAREN C	$2,685.83	Printed	14
5800111197	1/11/2013	MANSON, Jr. CARL	$674.01	Printed	14
5800111198	1/11/2013	TODECHEENE MICHELL L.	$1,017.73	Printed	14
5800111199	1/11/2013	TSOSIE RONLYE	$2,049.03	Printed	14
5800111200	1/11/2013	ADOR WITHHOLDING TAX	$20.21	Printed	14
5800111201	1/11/2013	ARIZONA STATE RETIREMENT	$79.92	Printed	14
5800111202	1/11/2013	ASBAIT	$172.05	Printed	14
5800111203	1/11/2013	AZ. STATE RETIREMENT	$3,629.70	Printed	14
5800111204	1/11/2013	BANK OF THE WEST	$3,762.02	Printed	14
		WARRANT TOTAL:	$19,811.91		

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: January 17, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: NATIVE Board Reorganization Meeting

As per NATIVE Board Policy BDA, the organizational meeting of the NATIVE Governing Board shall be held in January following the election. State statute A.R.S. 15-393 J states "One member of the joint board shall be selected chairman. The chairman shall be selected annually on a rotation basis from among the participating school districts. The chairman of the joint board shall be a voting member".

The meeting shall be called to order by the current Governing Board President, who will preside until the new Board President is chosen.

The new President of the Board shall take office upon election. The Board shall then elect a Vice President. The term of office is one year.

Back to Agenda

B-0900 © BDA
BOARD ORGANIZATIONAL MEETING

For the purpose of organization of the Governing Board, the Board shall meet at the most convenient public facility in the District. (If a public facility is not available within the District, the Board may meet at any available public facility convenient to all Board members, regardless of the county or school district in which the facility is located.) Such meeting shall be held between January 1 and January 15 next following the election.

The meeting shall be called to order by the President of the Board for the preceding year. If that person is not a member of the Board, a temporary president shall be elected and the meeting shall be called to order by the temporary president. The person calling the meeting to order shall preside until a successor is chosen.

The new President of the Board shall take office upon election. The Board shall then elect a Vice President.

Whenever there is a vacancy in the office of President, the Board shall elect a new officer to fill the vacancy during the unexpired term of office.

Adopted: date of manual adoption

LEGAL REF.: A.R.S. 15-321
38-431 *et seq.*

CROSS REF.: BDB - Board Officers
BE - School Board Meetings
BEC - Executive Sessions/Open Meetings
BEDA - Notification of Board Meetings

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: January 17, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Board Travel

A lobbying/information gathering Board travel to attend the 18th Annual Indian Nations and Tribes Legislative Day at the State Capitol in Phoenix is appropriate travel at this time as NATIVE seeks advocates for State and Federal funding to support the Central Campus construction and programming. In a meeting with State Representative Albert Hale on December, 2011, Representative Hale suggested the Annual Indian Nations and Tribes Legislative Day as an avenue to meet with possible funding departments.

Interested NATIVE Board members will join with the NATIVE administration and staff to confer with various legislators and possible funding partners. Breakfast and Lunch are provided.

The following is an estimated cost breakdown:

Registration	$0
Lodging	$178 (2 nights)
Per Diem	$74
Estimated Round Trip Mileage	$251
Estimated cost per person	$503

It is recommended that the 18th Annual Indian Nations and Tribes Legislative Day, Tuesday, February 5, 2013, be approved as Board travel.

Back to Agenda

Arizona Commission of Indian Affairs

Indian Nations and Tribes Legislative Day

The Arizona Commission of Indian Affairs (ACIA), in partnership with the Arizona State Senate, invite you to participate in the 18th Annual Indian Nations and Tribes Legislative Day (INTLD) to be held on Tuesday, February 5th, 2013.

The purpose of this day is to not only celebrate the rich culture and history of Arizona's Tribes and Nations but also to address legislative and policy issues. The ACIA is committed to improving relationships between Arizona's Tribes and Nations and the State of Arizona to improve the quality of life for citizens therein.

Beginning with a joint protocol session held in the Senate, featured speakers are planning to focus on the benefits of collaboration and coordination. During the catered lunch hour, guests will have the opportunity to visit with various state agencies and companies who specialize in various areas of economic and community development. The event concludes with an "Tribal Community Manager Forum" in the Capitol Museum Senate room at 1:30 p.m.

PRE-REGISTRATION IS REQUIRED TO RECEIVE A COMPLIMENTARY MEAL TICKET. Please RSVP your attendance at: http://azcia.gov/registration/default.asp. Pre-Registration will close at 5:00PM on Thursday, January 31st, 2013. NOTE: School groups must contact the Commission in advance at 602.542.3711 for student registration.

*** The registration booth will be open at 8:30 A.M. on the day of the event ***

Space is available for exhibitors. Registration forms and payment must be received no later than Tuesday, January 29th, 2013. Onsite registration for exhibitors will not be available. DOWNLOAD THE EXHIBITOR FORM HERE.

A SPECIAL THANK YOU TO THIS YEAR'S ASSOCIATE SPONSORS:

APS
ASU Office of the President's American Indian Initiatives
A.S.U. W.P. Carey School of Business
Blue Stone Strategy Group
Construction in Indian Country (CIIC)
Girl Scouts Arizona-Cactus Pine Council
NABI Foundation
Navajo Technical College
SRP

Past Events

17th Annual INTLD Program
16th Annual INTLD Program
15th Annual INTLD Program
Photo Gallery (Courtesy of Mr. Tony Gottlob)

Northeast Arizona Technological Institute of Vocational Education

FY13 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Approved 12/28/2012

FY 13 Meeting Date	Location	Work Session	Time of meeting
July 11, 2012	Central Campus - Kayenta		10:00 AM
August 8, 2012	Chinle		10:00 AM
September 12, 2012	Pinon		10:00 AM
October 10, 2012	Teleconference – Kayenta		10:00 AM
November 14, 2012	Sanders	X	10:00 AM
November 28, 2012	Special Meeting Teleconference – Kayenta		9:00 AM
~~December 5, 2012~~ CANCELLED ~~Ganado~~			~~10:00 AM~~
December 28, 2012	Special Meeting Teleconference – Kayenta		9:00 AM
January ~~9~~ X 23, 2013	Red Mesa		10:00 AM
February 13, 2013	Tuba City	X	10:00 AM
March 13, 2013	Window Rock		10:00 AM
April 10, 2013	Central Campus – Kayenta	X	10:00 AM
May 8, 2013	Chinle		10:00 AM
June 12, 2013	Pinon	Summer Retreat TBD	10:00 AM

Back to Agenda