NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE
OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, November 14, 2012**
Time: **10:00 AM (MST)**
Place: **Governing Board Room, Sanders USD, Sanders, AZ**

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Margaret Yazzie will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Yazzie will lead the Pledge for members and visitors

3. **WELCOME AND INTRODUCTIONS:** Sanders USD Superintendent or designee will welcome the attendees.

4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.

5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Superintendent's Report
     - 6.1.1. NATIVE Status
     - 6.1.2. NATIVE District Audit
     - 6.1.3. NATIVE District Hogan Project Bid Opening
     - 6.1.4. NATIVE District Budget and Site Allocations
     - 6.1.5. Governing Board Self evaluation
     - 6.1.6. Election
     - 6.1.7. Superintendent's Calendar for October, 2012, and November, 2012, proposed calendar
   - 6.2. Central Campus Principal's report

6.3. Board
6.3.1. Travel Reports
6.3.1.1. ASBA Law Conference, September 6-8, 2012, Scottsdale—TAllen, EKirk
6.3.1.2. 43rd Annual National Indian Education Association Convention, October 18-21, 2012, Oklahoma City, Oklahoma—WTodacheeny, MYazzie, MTom
6.3.1.3. ASBA County Meetings
6.3.1.3.1. Apache, October 23, Window Rock—EKirk
6.3.1.3.2. Navajo, October 24, Holbrook—MTom
6.3.2. Upcoming Travel
6.3.2.1. ASBA-ASA Winter Conference, December 12-14, 2012, Phoenix
6.4. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—CWaite

7. **CONSENT AGENDA:**
7.1. **Consideration to approve the minutes of the NATIVE Governing Board meeting on October 10, 2012
7.2. **Consideration to approve site FY12 carryover and FY13 allocation budget requests
7.2.1. Tuba City HS—Woody Begay
7.2.2. Red Mesa HS—Virginia Tsosie/Frankie Gilmore
7.3. *Consideration to approve appointment of NATIVE Board President as ASBA Annual conference NATIVE delegate, and Board Vice President as alternate, Arizona Biltmore Resort, December 12-14, 2012
7.4. **Consideration to approve a NATIVE Special Board Meeting on Wednesday, November 28, 2012, at 9:00 AM
7.5. **Consideration to approve consultant fee to FY13 NCCER Instructor Trainer, Robert Hollifield
7.6. **Consideration to approve extra duty for Red Mesa HS CTE Instructors to attend Arizona Department of Education FY13 Math In CTE workshops
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7.6.3. Phillip M. Kraus, Marketing Teacher
7.6.4. Katherine Stanford, Math Teacher
7.6.5. Roland Lee, Math Teacher
7.7. **Consideration to approve updated Governing Board meeting and work session schedule
7.8. **Consideration to approve expenditures for meal purchases
7.9. **Consideration to approve accounts payable vouchers *** #1316 #1317, #1318, #1319, payroll vouchers #8, #9

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9. **UNFINISHED BUSINESS:**
9.1. *Consideration to approve Board travel to attend the "Native American Grant School Association 17th Annual Conference", December 13-15, 2012, Las Vegas, Nevada

10. **NEW BUSINESS:**
10.1. *Consideration to approve employment of NATIVE Certified Staff:
10.1.1. Chad Allen, Culinary Arts Teacher
10.1.2. Susan Gay, Nursing Program Teacher, parttime
10.2. *Consideration to approve creation of Substitute Teacher position and job description

10.3. *Review and Consideration to approve construction contractor bid for Hogan Project

11. **Next Meeting Agenda Items:**

12. **Announcements:**

13. **Next regular Board Meeting:** Wednesday, December 5, 2012 at 10:00 AM
Location: Ganado USD

14. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*

NATIVE District

November 14, 2012
(After Board Meeting)
Governing Board Room
Sanders USD, Sanders, AZ

Work Session Agenda

A. Welcome and Introductions

B. Budget Review

C. Adjournment



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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 9, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Superintendent's Report

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Nurse Assistant Training program in the spring, NATIVE sites must each have an RN available for at least 2 days a week to teach their skills training and to monitor students during their 40 hour facility training.

- **SkillsNATIVE 2013**: CTE Coordinator Gilmore met with Pinon Unified School District regarding the hosting of SkillsNATIVE 2013. Classrooms were identified to hold contests, and a meeting with the technology personnel helped identify the rooms needing computers and connectivity for drafting and graphics contests.

II. NATIVE District Audit

- Board approved Hefen and Buckner Auditors spent the week of November 5, 2012, at NATIVE reviewing NATIVE adherence to USFR guidelines and procedures.

- After a careful and thorough review of the NATIVE files, they found evidence of good accounting protocol being followed. As with every annual audit, there are things that can be done better. Having an auditor review our procedures and check our files, helps NATIVE to improve on our processes and procedures.

- Letters from NATIVE were sent to the counties, site school districts, and attorney to verify reported revenue and expenses. After receipt of verification, and tabulation of their field work data, the auditors will compile a report of their findings for Board review.

III. NATIVE District Hogan Project Bid Opening

- After a year of planning the Hospitality Hogan Project and finalizing the plans with the Board approved architect, a Request for Proposals was offered through advertisement and website posting as required by USFR.

- It is exciting that we finally have enough funds to cover the cost of building the Hogan units and the center mall Hogan. Four bids came in by the opening deadline. Business Manager Waite ran the Opening and the evaluation. In attendance from NATIVE were CTE Coordinator Gilmore, Board Secretary Begay, and Superintendent Lesher.

- Recommendation for a contractor is on today's agenda. Copies of the proposals are available for Board review. Cost sheets are included in the packet.

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IV. NATIVE District Budget and Site Allocations

- With the $1,000,000 budget cut that NATIVE received in FY13 funding due to reduced site enrollment and the 9th grade cut, came the cuts to the site budget allocation.

- Budget allocations were sent out to the sites on November 8, after study of each site annual financial report, tabulation of FY12 enrollment data, and course cost information. As estimated, site allocations were about 30% less than FY12 allocations.

- Site allocations do not include the NATIVE funding that covers site benefits such as the cost of the Broadband network connecting all sites, the video conferencing distance learning carts, maintenance, SkillsNATIVE expenses, nurse program teachers, dual credit tuition, college textbooks, scrubs, stethoscopes, blood pressure cuffs, nursing program equipment, and other.

- Because most sites have reduced Basic Grant funding in FY13, sites are in need of higher NATIVE allocations, NATIVE admin worked hard and many hours on a funding formula that provided most benefit for all sites. It will be hard for sites this year to cover all expenses, and I really am concerned.

- When ADE added a 4th Math requirement, it reduced schedule slots for students to take CTE classes. The ADE provided data snapshot shows that statewide CTE enrollment drops from 83,000 students to 17,000 students who can stay in the course and complete the sequence. At a recent meeting with Superintendent Huppenthal that I attended, ADE said that the increased academic requirements will continue to erode the CTE completers, and reduce funding to districts. Over a period of time, this will reduce the number of CTE programs available to students and reduce state CTE student enrollment.

V. Governing Board Self Evaluation

- Under Board Policy BAA Evaluation of School Board / Board Self-Evaluation, the board will complete the Self-evaluation document annually.

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- Most of the Board members completed the Board self-evaluation form and returned it to the Board Secretary. She tabulated the results for today's meeting.

VI. Election

- Congratulations to NATIVE Governing Board members winning their elections: Margaret Yazzie and Eugene Kirk.

- A review of the state election results is included in the Board packet for review.

- Of note, the honorable Ann Kirkpatrick was elected to the Federal House of Representatives. Representative Kirkpatrick has been a strong advocate for NATIVE and the Navajo people, and I am pleased that she is back in office representing NE AZ. Ron Lee will be her Arizona staff assistant and will no longer be able to be a lobbyist for NATIVE. However, his knowledge and support of NATIVE will prove to be beneficial.

VII. Superintendent's Calendar for October/November 2012

A. The superintendent's Calendar for October and Proposed Calendar for November follow. The NATIVE Superintendent worked an average of 46 hours per week in September.

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NATIVE SCHOOL BOARD FY12 SELF EVALUATION

Please check the appropriate box for each item evaluating entire Board Performance. Circle either "I" or "the Board" to indicate individual or whole board evaluation
(S=satisfactory, N=needs improvement, U=unsatisfactory)

A. Board Relationship with the Superintendent	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) (The Board) (I) impart(s) information on issues, needs, and complaints in a manner allowing the superintendent the opportunity to solve related problems in a professional manner.	3 (I) 1	1	
2) (The Board) (I) clearly interpret(s) its position on controversial matters pertaining to the District, thereby enabling the Superintendent to properly carry out the wishes of the Board.	3	1 (I) 1	
3) (The Board) (I) disregard(s) personalities and considers the recommendations of the superintendent in an unbiased and objective manner.	2	2 (I) 1	
4) (The Board) (I) communicate(s) views of personnel effectiveness, including views related to the Superintendent, in a confidential and professional manner.	2 (I) 1	1	
B. Board Relationship with the Community	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) (The Board) (I) recognize(s) that the citizens have entrusted them with the educational development of the students and youth of this community.	3	1 (I) 1	
2) (The Board) (I) recognize(s) that the community expects their first and greatest concern to be in the best interest of each and every one of the young people without distinction as to who they are or what their background may be.	2	2 (I) 1	
3) (The Board) (I) enact(s) policies supporting the efforts of the administration in helping the people of this community to have the facts about their schools, to the end that they will readily provide the finest possible school program, school staff, and school facilities.	2 (I) 1	2	
C. Board Relationship Between Members During Meetings:	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) Individual members of the Board treat other members of the Board and professional staff with respect during Board meetings.	3		2
2) Differences of opinion influencing Board member votes are based on the issues at hand and not on a personality basis.	2	2	1

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3) All members of the Board conduct themselves in such a manner as to emphasize that individual Board members have authority only when convened in a legally conducted Board meeting with at least a quorum present.	1	4	
D. Board Relationship with Staff and Personnel:	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) The Board requires the Superintendent to recommend personnel for their consideration and consistently adheres to this procedure.	3	2	
2) (The Board members) (I) make(s) every effort to become acquainted with the personnel of the District.	2 (I) 1	2	
3) The Board members' personal friendships with District personnel are maintained without allowing them to affect overall Board decisions and/or policies.	2	3	
E. Board Relationship to the Instructional Program:	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) (The Board) (I) make(s) an effort to keep informed about the instructional program by providing for periodic reports as deemed necessary and by periodic visitation in the schools. 2)	3 (I) 1	1	
2) (The Board) (I) attempt(s) to gain information from the community pertaining to instructional program needs.	4	1	
3) The Board maintains policies necessary to enable the educational staff to develop the educational program required to meet the needs of the community.	3	2	
F. Board Relationship to the financial management of the Schools:	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) The Board establishes the policies and provides the necessary resources to properly manage the finances of the District.	5		
2) The Board requires the proper accountability for the expenditures of funds in the District.	5		
3) The Board provides justified funding to maintain a high quality educational program in this district.	5		
4) The Board keeps the community informed about the financial needs of the District.	2	3	

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G. General Statements:

1) List in order of priority the four (4) major problems the Board faces:
   a) Consistent quorum for Board meetings.
   b) Budget shortfall.
   c) All NATIVE Board should attend monthly meetings.
   d) Getting the Campus students in order.
   e) Getting more Campus buildings.

List any weakness you have observed in the operation of the school system:
Nothing serious to raise.
Very little information on school daily operation.

2) List any significant accomplishments made by the school system during this past year:
   3 NATIVE Board members provided with training opportunities (ASBA, Summer CTE Conf, retreat 2012)
   4 NATIVE Board models technology usage with laptops and electronic meeting agendas
   4 8th Annual Skills NATIVE Student Competition Successful
   4 Video Conference Distance Learning Microwave Network fully utilized with classes broadcast to all 8 sites; VCDL Nursing Programs class enrollment increased with 8 sites participating;
   4 Grant funding received through Community Based Job Training Grant with Utah Valley U (2012), Solar installation on Central Campus funded through Grand Canyon Trust (2012); Distance Learning network ($1.1 million) funded through erate (annual).
   4 Improved fixed asset management system to ensure audit compliance (2012)
   4 NATIVE partnership and IGA developed with Navajo Technical College
   4 NATIVE received approval for Programs of Studies agreement with Community Colleges
   4 NATIVE Central Campus Phase 1 (Buildings A & B) completed March, 2012;
   4 NATIVE Central Campus Classes started August 2012;
   4 NATIVE partnership and IGA for dual credit enrollment with Northland Pioneer College
   Other _____
   Other_____

	S Satisfactory	N Needs Improvement	U Unsatisfactory
OVERALL RATING FOR THE BOARD:	2	2	
OVERALL RATING FOR ME AS AN INDIVIDUAL MEMBER OF THE BOARD:	2	2	

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arizona governmental AFFAIRS



2012

General Election

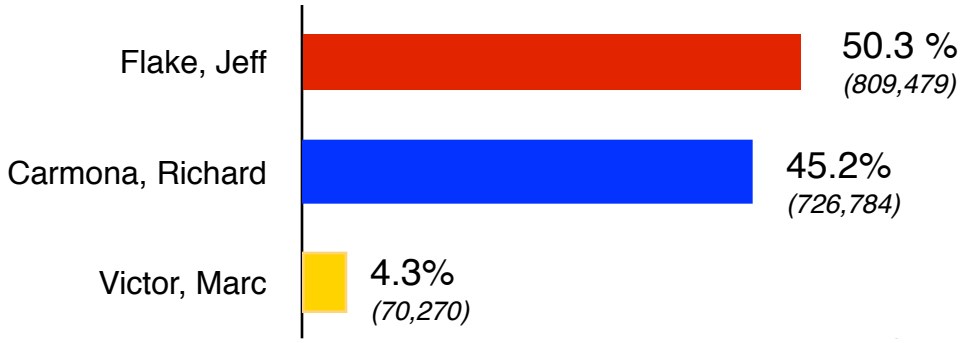


November 9, 2012

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Federal Races

U.S. Senate

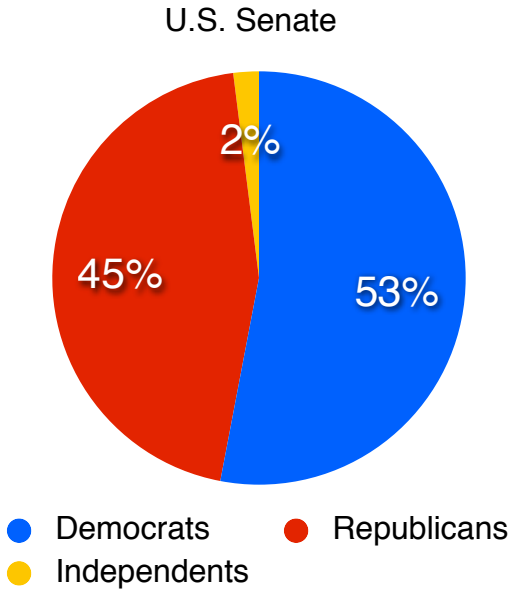


Six-term Republican Congressman Jeff Flake defeated former U.S. Surgeon General Richard Carmona 51 percent to 45, keeping Arizona's Senate seat in Republican hands following the retirement of U.S. Senator Jon Kyl.

Flake, who has earned a reputation as a libertarian-leaning reformer in Congress, faced a tough primary battle against Wil Cardon, whom he ultimately beat handily. Flake's campaign raised about $7.3 million during the election cycle, although much of it was spent during the primary. Carmona, who was recruited into the race by national Democrats including President Obama, raise about $5.4 million and did not have a primary. For months, polls appeared to show that Carmona was within the margin of error against Flake. However, Carmona was ultimately unable to overcome the sizable GOP registration advantage and Arizona's U.S. Senate seats will remain in Republican hands.

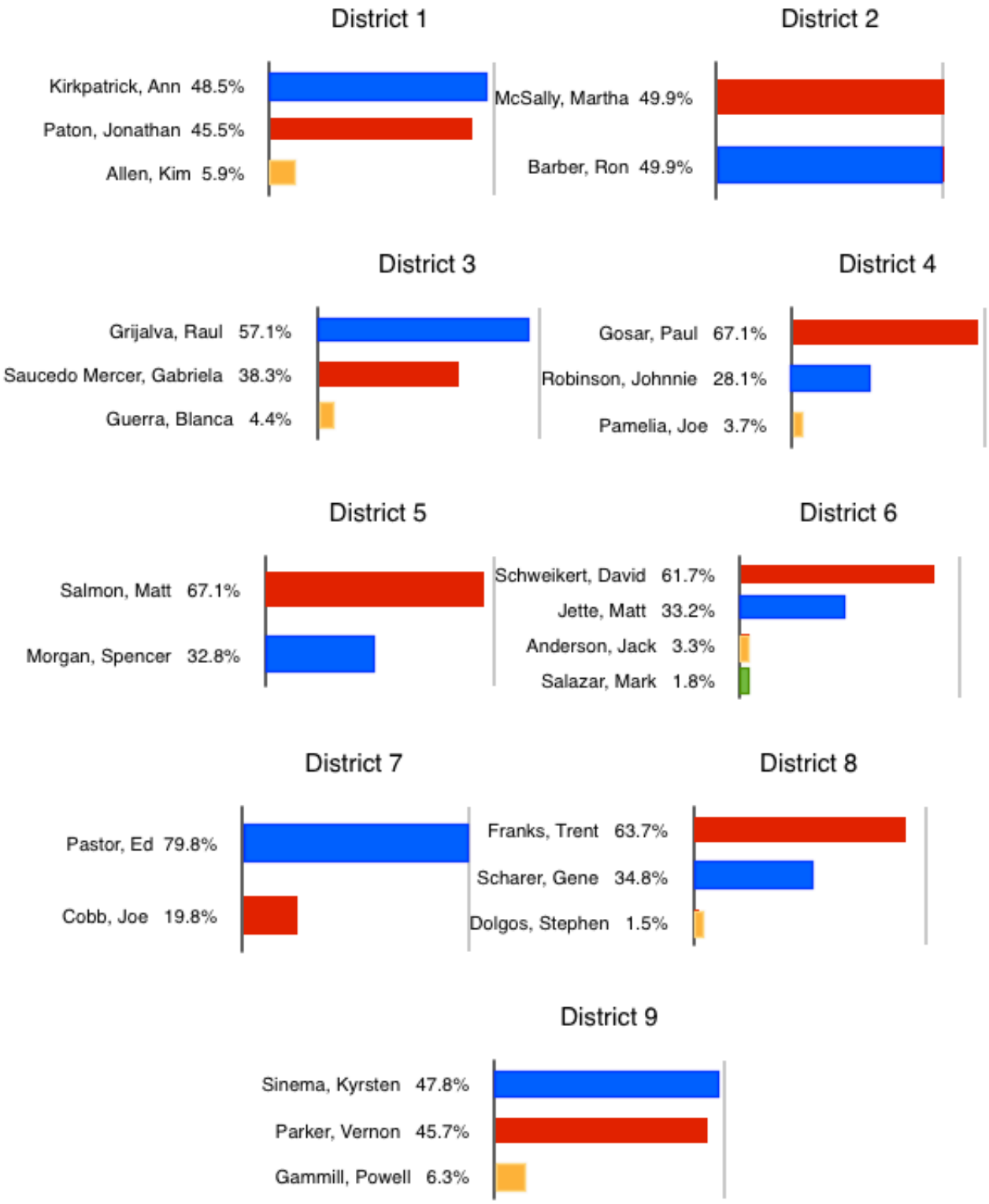
National Results

Democrats maintained their control of the U.S. Senate and picked up two additional seats nationally to increase their majority to 53-45. Democrats won several key races in Indiana, Missouri, Massachusetts, and Connecticut, while Republicans picked up a seat in Nebraska. Two independents won Senate seats in Maine and Vermont, and both are expected to caucus with the Democrats.



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U.S. Congress


District 1
Kirkpatrick, Ann 48.5%
Paton, Jonathan 45.5%
Allen, Kim 5.9%
District 2
McSally, Martha 49.9%
Barber, Ron 49.9%
District 3
Grijalva, Raul 57.1%
Saucedo Mercer, Gabriela 38.3%
Guerra, Blanca 4.4%
District 4
Gosar, Paul 67.1%
Robinson, Johnnie 28.1%
Pamelia, Joe 3.7%
District 5
Salmon, Matt 67.1%
Morgan, Spencer 32.8%
District 6
Schweikert, David 61.7%
Jette, Matt 33.2%
Anderson, Jack 3.3%
Salazar, Mark 1.8%
District 7
Pastor, Ed 79.8%
Cobb, Joe 19.8%
District 8
Franks, Trent 63.7%
Scharer, Gene 34.8%
Dolgos, Stephen 1.5%
District 9
Sinema, Kyrsten 47.8%
Parker, Vernon 45.7%
Gammill, Powell 6.3%

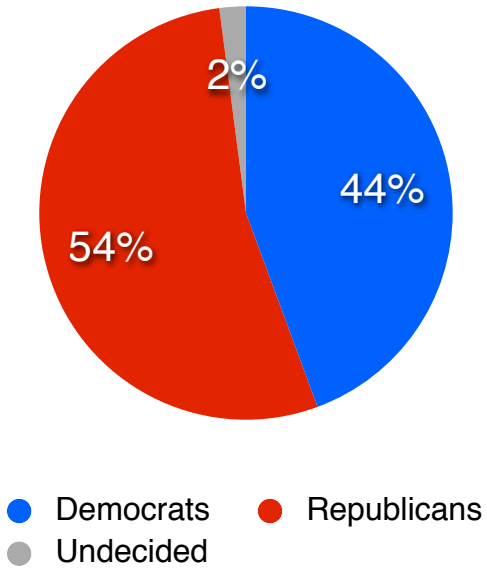
Arizona Summary

Arizona gained a ninth Congressional district during recent redistricting, and the new Congressional lines produced several exciting races. Three of our nine races remain officially undetermined two days after the election as provisional ballots continue to be counted.

- Democratic Congresswoman Ann Kirkpatrick and former Arizona Legislator Jonathan Paton faced off for the CD 1 seat, which represents areas in northern and eastern Arizona, including the Navaho Reservation. Provisional ballots are still out, but Kirkpatrick has pulled a few percentage points ahead and is the projected winner.
- In southern Arizona's CD 2, Democrat Ron Barber, who won the special election filling Congresswoman Gabrielle Giffords' vacated seat, ran against Republican challenger Martha McSally. Although the district has a slight Republican registration advantage, it was widely believed that Barber's connection to Giffords would draw enough popular support to send him back to Congress. Provisional ballots will play a determining role in this extremely close race - three days after the election, McSally leads Barber by less than 100 votes.
- Arizona's new CD 9, which includes Tempe and parts of Mesa, Scottsdale, and Phoenix, was perhaps the most sought-after seat in the state. Republican and former Paradise Valley Mayor Vernon Parker and Democrat Kyrsten Sinema, a former State Legislator, ran tough campaigns - both with substantial financial support from outside the state. Sinema has a 4000 vote advantage three days after the election.

National Summary

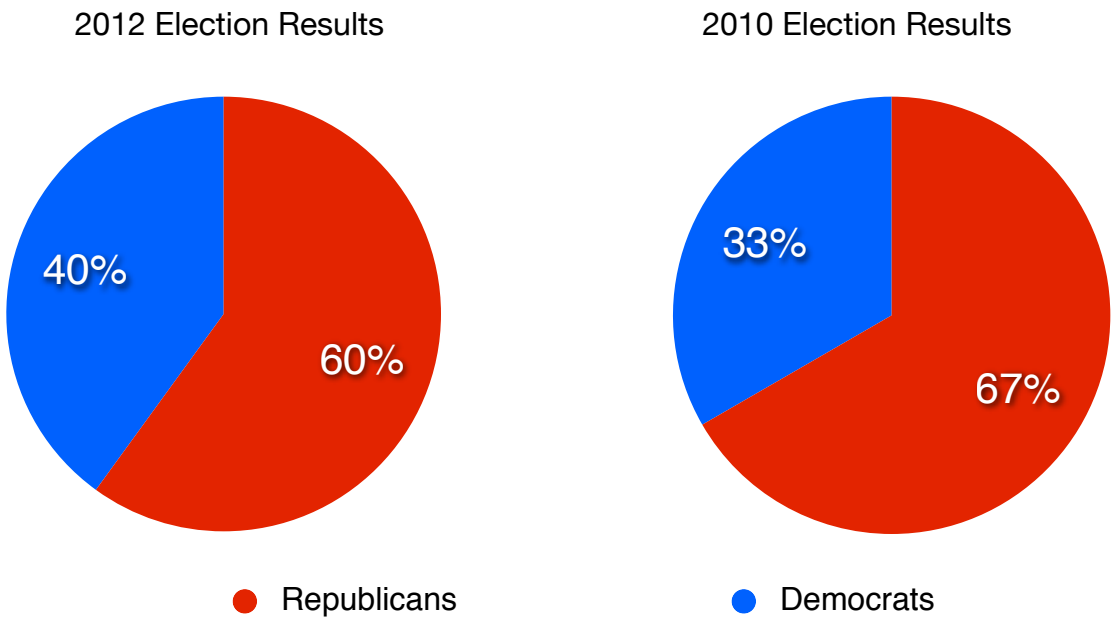
Republicans will retain control of Congress, having won at least 233 seats. Although nine races remain officially undecided (including Arizona's CD 2 and CD 9), it seems likely that Republicans will have a slightly diminished majority from the 240-190 edge that they enjoyed following the 2010 election.



Arizona State House of Representatives

Republican - 36 Democrats - 24

Summary



Arizona Republicans retained control of the State House of Representatives, although their majority decreased slightly. Democrats picked up four seats to produce a 36-24 split in the House. Twenty-five of the sixty House seats will be held by freshman. Though there were few major surprises, several close races deserve note.

- Dist. 6: Incumbent Republican Brenda Barton and her running mate, Bob Thorpe, defeated Democrats Doug Ballard and Angela LeFevre in this largely rural district that includes areas in northern and eastern Arizona as well as the Democratic-leaning city of Flagstaff.
- Dist. 8: Republican incumbent Frank Pratt and Republican newcomer Thomas Shope won both seats in Pinal County's LD 8 despite a slight Democratic registration advantage.
- Dist 9: This district, located in the northern Tucson metropolitan area, split its seats by electing Republican Ethan Orr and Democrat Victoria Steele - both freshman.
- Dist. 10: Incumbent Democrat Bruce Wheeler and Democrat Stephanie Mach won both seats in this Tucson-based district, defeating incumbent Republican Ted Vogt.

- Dist. 18: Incumbent Republicans Jeff Dial and Bob Robson pulled out sizable victories in the hotly contested LD 18 race, despite the fact that the Democratic Party, IEs, and union groups poured hundreds of thousands of dollars into this East Valley district.
- Dist. 28: In a moderate district that includes Paradise Valley and parts of north Phoenix, three incumbents were pitted against each other in what turned out to be one of the closest races in the state. Republican Kate Brophy McGee retained her seat, but Democrat Eric Meyer and Republican Amanda Reeve are within 300 votes in the contest for the district's second seat. Three day's after the election, provisional ballot continue to be counted; however, Meyer's current lead of 293 votes suggests he is the likely winner.

Leadership

Despite a surprising last-minute minute effort from incoming Representative Steve Smith (formerly serving in the State Senate), Speaker Andy Tobin was re-elected to the Speakership. Conservative southern Arizona Republican David Gowan edged out Chandler Representative J.D. Mesnard and for the position of Majority Leader, and Representative Rick Gray of Sun City will replace his seat mate, Debbie Lesko, as Majority Whip. Positions are as follows:

<u>Republican Leadership</u>
Speaker of the House Andy Tobin (LD 1)
Majority Leader David Gowan (LD 14)
Majority Whip Rick Gray (LD 21)

<u>Democratic Leadership</u>
Minority Leader Chad Campbell (LD 24)
Assistant Minority Leader Ruben Gallego (LD 27)
Minority Whip Bruce Wheeler (LD 10)

2012 Arizona State House General Election Results

Dist. 1
Tobin, Andy (R)*
Fann, Karen (R)*

Dist. 2
Dalessandro, Andrea (D)*
Gabaldon, Rosanna (D)*
Ackerly, John (R)

Dist. 3
Gonzales, Sally Ann (D)*
Saldate, Macario (D)*

Dist. 4
Otondo, Lisa (D)*
Escamilla, Juan Carlos (D)*

Dist. 5
Goodale, Doris (R)*
Borrelli, Sonny (R)*
Durbin, P.L. (D)

Dist. 6
Thorpe, Bob (R)*
Barton, Brenda (R)*
Lefevre, Angela (D)
Ballard, Doug (D)

Dist. 7
Hale, Albert (D)*
Peshlakai, Jamescita (D)*

Dist. 8
Pratt, Frank (R)*
Shope, Thomas (R)*
Bustamante, Ernest (D)
Verdugo, Emily (D)

Dist. 9
Steele, Victoria (D)*
Orr, Ethan (R)*
Sidhwa, Mohur Sarah (D)

Dist. 10
Wheeler, Bruce (D)*
Mach, Stephanie (D)*
Vogt, Ted (R)
Clodfelter, Todd (R)

Dist. 11
Smith, Steve (R)*
Kwasman, Adam (R)*
Joseph, Dave (D)

Dist. 12
Farnsworth, Eddie (R)*
Petersen, Warren (R)*

Dist. 13
Montenegro, Steve (R)*
Mitchell, Darin (R)*

Dist. 14
Gowan, David (R)*
Stevens, David (R)*
Stonebraker, Mark (D)
Leach, Robert (D)

Dist. 15
Carter, Heather (R)*
Allen, John (R)*
Flickner, Patricia (D)

Dist. 16
Coleman, Doug (R)*
Townsend, Kelly (R)*
Cerra, Matthew (D)
Maher, Bill (Green)

Dist. 17
Forese, Tom (R)*
Mesnard, J.D. (R)*
Lathan, Karyn (D)

Dist. 18
Dial, Jeff (R)*
Robson, Bob (R)*
Harris, Corey (D)
Fisher, Darin (D)
Fine, Brent (Ind)

Dist. 19
Cardenas, Mark (D)*
Contreras, Lupe Chavira (D)*

Dist. 20
Boyer, Paul (R)*
Seel, Carl (R)*
Thrasher, Jackie (D)
Norwood, Tonya (D)

Dist. 21
Lesko, Debbie (R)*
Gray, Rick (R)*
Lokare, Carol (D)
Van Horsen, Sheri (D)

Dist. 22
Livingston, David (R)*
Lovas, Phil (R)*

Dist. 23
Kavanagh, John (R)*
Ugenti, Michelle (R)*

Dist. 24
Alston, Lela (D)*
Campbell, Chad (D)*
Kaufman, Brian (R)
Davis, Gerard (Green)

Dist. 25
Pierce, Justin (R)*
Olson, Justin (R)*

Butler, David (D)

Dist. 26 **Mendez, Juan (D)***
Sherwood, Andrew (D)*
Taylor, Mary Lou (R)
Speakman, Raymond (R)
Will, Chris (Ind)
Knauer, Haryaksha Gregor (Green)

Dist. 27 **Miranda, Catherine (D)***
Gallego, Ruben (D)*
Coleman, Daniel (R)
Torres, Angel (Green)

Dist. 28 **Brophy McGee, Kate (R)***
Meyer, Eric (D)*
Reeve, Amanda (R)
Ianuzzo, Jim (Ind)

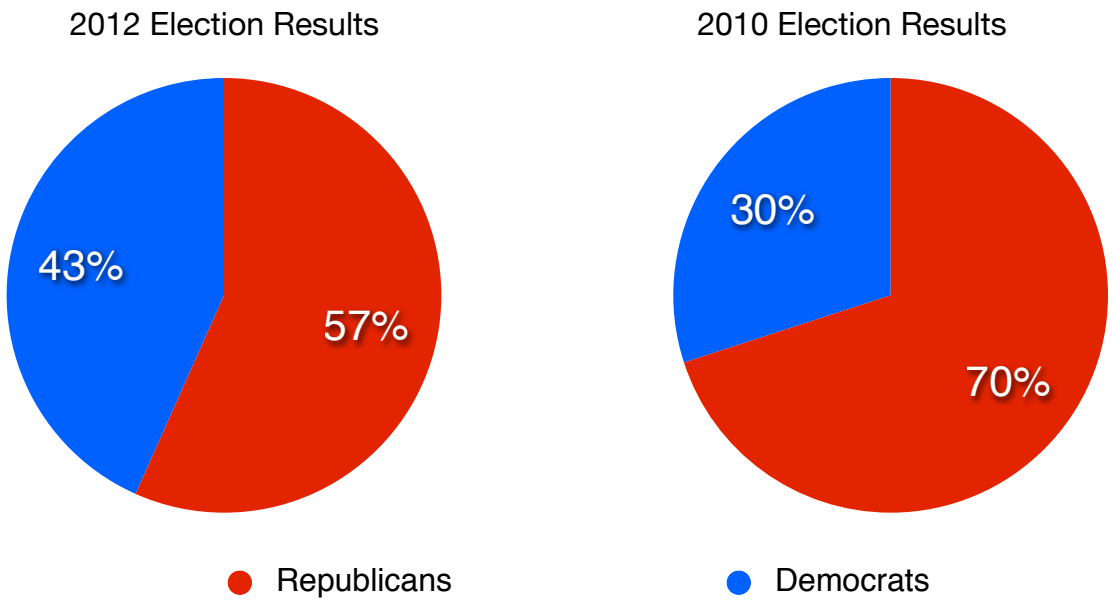
Dist. 29 **Hernandez, Lydia (D)***
Quezada, Martin (D)*

Dist. 30 **McCune-Davis, Debbie (D)***
Larkin, Jonathan (D)*

Arizona State Senate

Republican - 17 Democrats - 13

Summary



Arizona Republicans retained control of the State Senate, but their supermajority dominance was cut to a 17-13 split. Of the 30 incoming Senators, eleven will be considered freshmen, although eight of those have served previously in the House. Several crucial races deserve note:

- Dist. 6: Republican Chester Crandell defeated Democrat Tom Chabin in this northern Arizona district that includes the city of Flagstaff. Both candidates were House members attempting to make the jump to the Senate, and Chabin was considered the early favorite due to his popularity in Flagstaff.
- Dist. 8: Newcomers Barbara McGuire and Joe Ortiz competed for this battleground district located mostly in Pinal county, but Democrat McGuire emerged with the victory.
- Dist. 10: Incumbent conservative Republican Senator Frank Antenori was drawn into a much more moderate district during the redistricting process and lost to former Democratic legislator David Bradley in this highly-publicized race.
- Dist. 18: Incumbent Republican John McComish edged out Democratic challenger Janie Hydrick in this East Valley district. Seen as possible pick-up seat for the Democrats, the Democratic Party and a number of union groups spent unprecedented amounts of money against McComish.

- Dist. 26: Incumbent Republican Senator Jerry Lewis, who ousted Senator Russell Pearce in 2011's recall election, was drawn into this liberal-leaning district that includes Tempe and parts of Mesa and Phoenix. Sitting Democratic Representative Ed Ableser challenged Lewis for the LD 26 Senate seat and, despite Lewis's moderate record, defeated the Republican by over ten percentage points.

Leadership

Sitting Senate President Steve Pierce was unseated by Gilbert Republican Andy Biggs the day following the general election. Biggs, who ran for and lost the presidency to Pierce in 2011, has attacked Pierce for spending Republican Victory Fund money in Republican primary races and recently garnered the support Republican county party activists. Pierce had long been considered the favorite to retain his seat and the potential implications of Biggs's victory are as yet unclear. Biggs has expressed vocal opposition to setting up an Arizona-operated health care exchange is unlikely to support a Medicaid expansion. However, his shrunken - and ideologically divided - caucus may impel Republicans to reach across the aisle and form coalitions with Democrats.

Moderate Phoenix Republican John McComish was elected majority leader, and Phoenix Republican Adam Driggs will serve as majority whip.

<u>Republican Leadership</u>
President Andy Biggs (LD 12)
Majority Leader John McComish (LD 18)
Majority Whip Adam Driggs (LD 28)

<u>Democratic Leadership</u>
Minority Leader Leah Landrum Taylor (LD 27)
Assistant Minority Leader Linda Lopez (LD 2)
Minority Whip Anna Tovar (LD 19)

2012 Arizona State Senate General Election Results

Dist. 1	**Pierce, Steve (R)***
	Rawles, Tom (Ind)
Dist. 2	**Lopez, Linda (D)***
Dist. 3	**Cajero Bedford, Olivia (D)***
Dist. 4	**Pancrazi, Lynne (D)***
Dist. 5	**Ward, Kelli (R)***
	Weisser, Beth (D)
Dist. 6	**Crandell, Chester (R)***
	Chabin, Tom (D)
Dist. 7	**Jackson, Jack (D)***
Dist. 8	**McGuire, Barbara (D)***
	Ortiz, Joe (R)
	Dill, Dean (Ind)
Dist. 9	**Farley, Steve (D)***
	Mott, Tyler (R)
Dist. 10	**Bradley, David (D)***
	Antenori, Frank (R)
Dist. 11	**Melvin, Al (R)***
	Holt, Jo (D)
Dist. 12	**Biggs, Andy (R)***
Dist. 13	**Shooter, Don (R)***
Dist. 14	**Griffin, Gail (R)***
	Fleming, Patricia (D)
Dist. 15	**Barto, Nancy (R)***
	Grenier, Dennis (Ind)
Dist. 16	**Crandall, Rich (R)***
	Prior, Scott (D)
Dist. 17	**Yarbrough, Steve (R)***
	Gates, Bill (D)
Dist. 18	**McComish, John (R)***
	Hydrick, Janie (D)
Dist. 19	**Tovar, Anna (D)***
Dist. 20	**Yee, Kimberly (R)***
	Powell, Michael (D)
	Quelland, Doug (Ind)
Dist. 21	**Murphy, Rick (R)***
	Tarrats, Michael (D)
Dist. 22	**Burges, Judy (R)***
Dist. 23	**Reagan, Michele (R)***
Dist. 24	**Hobbs, Katie (D)***
	Bartning, Augustine (R)
Dist. 25	**Worsley, Bob (R)***
	Gadek, Greg (D)
Dist. 26	**Ableser, Ed (D)***
	Lewis, Jerry (R)
	Trabel, Damian (Ind)
Dist. 27	**Landrum, Leah (D)***
	Coleman, Sarah (R)
Dist. 28	**Driggs, Adam (R)***
	Shelley, Eric (D)
Dist. 29	**Gallardo, Steve (D)***
Dist. 30	**Meza, Robert (D)*** 2012

October 2012

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1 mtg w MV on Culinary Arts clssrm Prepare supply list Complete NPC reg—Geri	2 Lv KT 5 Am for ADE CTE Dir mtg, Phx, for Red Mesa Improvement Perf msures Peabody training	3 ADE CTE Dir mtg, Phx, back at 9:30 PM Atty mtg Flagstaff—PM Peabody training	4 Board Packet Prep, Conf call w CW, GB, KCL on billing Peabody training/end	5 Board Pack Prep	6
7	8 kcl AL 8	9 Peabody training Staff mtg 8:30 AM	10 NATIVE Board Mtg, Kayenta w Telcon at NATIVE Central Campus	11 RN interview Hogan bid prep Web site setup Mt w attorney	12 meet w Nurse teacher applicant	13
14	15 meet w Peabody on invoice TubaCity—set up cart for review of taped classes	16 JTED mtg--Tucson	17 Flagstaff—SW trad Homes re Hogan kits readiness CDH locksmith/Kayenta	18 publish date for Hogan bid (1st)	19 kcl 8 hr sl--Dr	20
21	22 Staff mtg POS grant app sub POS report draft MV mtg	23 Staff Mtg 8:30 AM CTE Director Telcon 3:45 PM	24 Post Hogan bid addendum	25 publish date for Hogan bid (2nd) Contractor site mtg – Roland Ball	26 Hogan Bid responses and posting	27
28	29 8AM Dean Schifferer mtg 3PM—Phx, Huppenthal JTED mtg	30 Mtg w Sears Mgr Flagstaff to establish purchasing proc	31 Site visit w J. Benally on PinonCommunitySchool			

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November 2012

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1 Sanders Mtg 2 PM-4:30 PM, Nursing Prgm	2 Download site AFR for bdgt alloc prep	3
4	5 Brd Packet Prep Audit mtgs NPC mtg POS	6 Brd Packet Prep Audit mtgs	7 Brd Packet Prep Audit mtgs (pull data for Site allocations)	8 Brd Packet Prep Audit mtgs	9 Hogan Bid Closing 3 PM Final Brd Pckt – mail (tentative)	10 Deliver Packets (tentative)
	Hafen Buckner NATIVE site audit					
11	12 Veteran's Day, District Office Closed	13	14 Board Mtg, 10 AM Sanders	15 Saddler Arch mtg 10 AM Winslow Hogan Project	16	17
18	19	20	21	22 TG, District OfficeClosed	23 kcl AL	24
25	26	27	28 Special Board Meeting (tentative)	29 7:30-4 Hospitality Prg Incubator Project Workshop	30	

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December 2012

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
28	29	30	31			

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: November 08, 2012
To: N.A.T.I.V.E. Governing Board Members
From: Ron Tsosie, Central Campus Principal
Re: Central Campus Principal's Report

Greeting Board Members,

The fall semester is well on its way. We currently have culinary arts, hospitality, and graphic design classes at Central Campus and are still looking for an electrical and power transmission technology teacher.

With winter coming, we now have busses transporting students. The bus busses the students to Central Campus throughout the day and will be doing so for the remainder of the year. Along with bussing, we now have a path/walkway created for students to use when they need to walk to Central Campus.

This month, the hospitality students are learning about the hotel food and beverage services. The hospitality students are learning about operations, classification of restaurants, being an effective service professional, quality service, and purchasing and receiving. The culinary arts students are currently learning about culinary equipment, more specific commercial small wares and equipment. The students are learning what they are, what each tool is used for and how to properly use them. The graphic students are working on demonstrating drawing and visualization skills required for graphic communications. The students are learning about the elements and principles of design, various types of drawing media and surfaces in digital form, the design process, and the fundamentals of color theory.

We have our student information system (School Master) up and running. This system has many functions but a big part has to do with collecting and maintaining student grades and attendance. At the state level, we are also continuing to work on the Student Teacher Course Connection. This state requirement lets the state know what every school in Arizona is teaching or providing in terms of classes/courses.

We will continue to develop the school curriculum/programs and recommend personnel to you for your consideration. As a collective group, N.A.T.I.V.E. District is collaborating together to ensure all students get the best Career Technical Education to gain the skills and knowledge to access opportunities in the local, regional, and global workforce. Your continued consideration and support is greatly appreciated. Thank you for the opportunity.

Ron Tsosie
N.A.T.I.V.E. Central Campus Principal
928.697.2504
rtsosie@native.k12.az.us

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Office of the Superintendent

MEMORANDUM

Date: November 9, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Upcoming Travel

To assist Board members in planning travel, a budget summary from the district financial report follows which contains the Board travel original budget, expenditures by member, and encumbrances by member.

As passed at the June 2011 Board Meeting as part of Policy BIBA, after February 15 each year, Board members may exceed their travel budget if excess Board travel funds are available, and are allowed to take two out of state Board approved travels as budget permits. Travel arrangement expenses and advances must be paid back to NATIVE travel budget if Board member fails to attend function.

The listed Board members confirmed to attend the following approved travel:

Please notify Board secretary of any changes immediately to avoid additional or cancellation expenses.

Board Member	Beginning Balance	Board member travel budget available (before encumbrances)	55th ASBA/ASA Annual Conference, December 12-16, Phoenix Avg Cst $1,030	Encumbered (inc. mileage for brd mtgs, pending travel)	*Pending travel claims	Balance available (does not include pending TAs)
Notify Board Secretary of Attendance			**11/16/12**			
Margaret Yazzie	$5,000	$2,097.16		$1,712.39	ACTEAZ Summer Conference, NIEA	$384.77
Theodore Allen	$5,000	$3,031.33		$833.04	AASBO Legislative Workshop, ASA/ASBA Winter Conference, NSBA Boston, ACTEAZ Summer Conference, ASBA Law Conference	$2,198.29
Lavina Smith	$5,000	$5,000.00		$707.55	none	$4,292.45
Wallace Todacheeny	$5,000	$2,397.45		$1,454.55	~~ASBA Delegate Assembly, ACTEAZ Summer Conference~~ No Show - did not attend, needs to reimburse NATIVE for paid out travel accommodations and travel advances (bal: $653.31)	$942.90
Ambrose Shepherd	$5,000	$5,000.00		$857.96	2010 Board Retreat $75, BOLTS $40	$4,142.04
Eugene Kirk	$5,000	$3,583.63	Yes	$1,058.02	2010 Board Retreat, ACTEAZ Summer Conference, ~~ASBA Law Conference~~ No Show - did not attend, needs to reimburse NATIVE for paid out travel accommodation (bal: $325), Apache County Workshop	$1,495.61
Mary Tom	$5,000	$2,964.81		$744.00	ACTEAZ Summer Conference, NIEA , Navajo County Workshop	$2,220.81
Shannon Tooke	$5,000	$5,000.00		$1,275.37	2010 Summer Conference, Brd Retreat $250, MEC $125, ASBA D.A.	$3,724.63
Totals	$40,000	$29,074.38	$0.00	$8,642.88		$19,401.50

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FY13 Board Annual Travel
Board Meetings, Special Meetings Attendance - 14 meetings
~~Summer CTE Conference (July)~~
~~ASBA Summer Leadership Institute (July)~~
~~School Law Conference (September)~~
~~ASBA County Meetings (October – Apache, Navajo, Coconino)~~
~~NIEA Convention, Oklahoma City (October)~~
ASBA/ASA Annual Conference (December)
BOLTS (January)
ASBA Spring Legal Seminars (March)
NSBA Annual Conference, San Diego (April)
SkillsNATIVE (TBD)
NATIVE Retreat (Summer)
ASBA Delegate Assembly (June)

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55TH ASBA-ASA ANNUAL CONFERENCE

Home / Workshops, Conferences & Events / 55th ASBA-ASA Annual Conference

55th ASBA•ASA Annual Conference • Dec. 12-14, 2012

Biltmore Conference Center • 2400 E. Missouri Ave., Phoenix

Register Now

ASBA - ASA Annual Conference - Dec. 12 - 14
Learning, networking and celebrating excellence in the people and programs in Arizona's public schools will take center stage at the ASBA-ASA 55th Annual Conference. We invite you to be among the more than 500 school board members, administrators and other public school leaders who will attend this important annual event.

Conference Highlights

- 40 Breakout Sessions
- Sessions specially focused on the theme "Stronger Together"
- Golden Bell Awards Luncheon
- Annual Awards Dinner
- Vibrant Exhibit Hall

Keynote Speakers



Dr. Yong Zhao
Internationally known scholar, speaker, author and expert on the implications of globalization and technology on education.



Jim Bearden
Leadership expert, speaker and author of "The Relentless Search for Better Ways."

New Board Member Orientation - Dec. 12

New Board Member Orientation - Dec. 12 , 8 a.m. - 4:30 p.m.
Newly elected and appointed board members are encouraged to attend the ASBA New Board Member Orientation. ASBA suggests that currently serving board members who have not participated in this important learning opportunity register and attend as well.

The New Board Member Orientation event requires separate registration. Register now.

Click here for the event page.

Annual Conference Details

Agenda - Click here

Breakout Session Overview - Click here

Hotel Information
Room rate $159 single/double
Reservation number 1-800-950-0086. Be sure to mention you are with the Arizona School Boards Association
Hotel Reservation deadline – Tuesday, November 13, 2012

A deposit equal to one night's stay is required to hold each individual's reservation. Deposits are fully refundable if a room is cancelled seven days prior to the arrival date.

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We expect our block to sell out. To be fair to all concerned, we request that our members only reserve those hotel rooms that will indeed be used. We appreciate your cooperation. This will give everyone a chance to enjoy the convenience of staying at the conference hotel.

The Arizona Biltmore
2400 E. Missouri Ave.
Phoenix, Arizona
United States
85016

800.950.0086
602.955.6600
fax 602.954.2571

Registration Fee
Member district registration fee is $295 per person. Non-member district registration fee is $650 per person. Registration includes all meals and conference materials.

Please make sure that you "click" the "confirm registration" button to ensure that your registration is processed completely and print a copy of the invoice for your records.

Registration Deadline
Registration and payment must be received by December 3, 2012. Registrations received after December 7, 2012 will be charged an additional $150.

Cancellation Policy
The deadline for cancellation is Monday, December 3, 2012. Cancellations must in writing and faxed to: 602-254-1177 by December 3. No shows will not be refunded. Those registered are entitled, to send substitutes in their place.



- Exhibitor Information
- New Board Member Orientation
- Annual Conference Schedule
- Breakout Sessions

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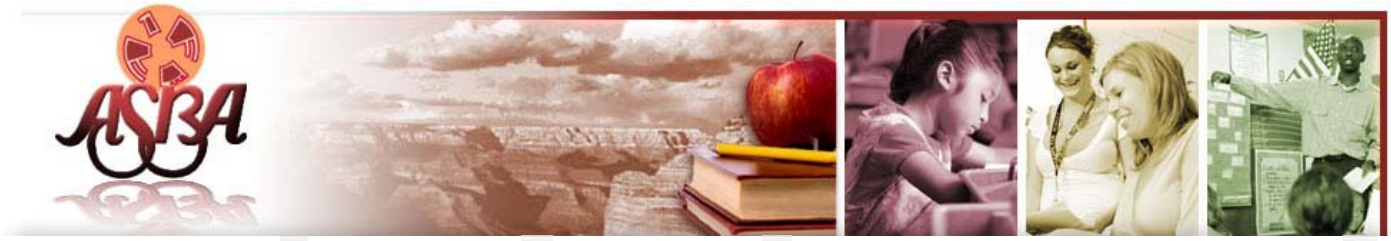
CONFERENCE SCHEDULE

WEDNESDAY, DECEMBER 12, 2012	EVENT
4:30 – 7:00 p.m.	Walk-Around Food and Fun
THURSDAY, DECEMBER 13, 2012	
7:30 a.m. – 9:30 a.m.	Breakfast and Exhibit Viewing
8:00 a.m. – 9:15 a.m.	Business Meetings: ASBA & ASA
9:30 a.m. – 11:30 a.m.	General Session: Opening Ceremony Keynote Speaker, Jim Bearden
11:45 a.m. – 1:15 p.m.	Golden Bell Luncheon
1:30 p.m. – 2:20 p.m.	Breakout Sessions (Choose from eight)
2:30 p.m. – 3:20 p.m.	Breakout Sessions (Choose from eight)
3:30 p.m. – 4:20 p.m.	Breakout Sessions (Choose from eight)
4:20 p.m. – 5:30 p.m.	Exhibit Viewing & Caucus Meetings
5:30 p.m. – 6:30 p.m.	Reception
6:30 p.m. – 8:30 p.m.	ASBA Annual Awards Banquet
FRIDAY, DECEMBER 14, 2012	
7:00 a.m. – 8:30 a.m.	Breakfast and Exhibit Viewing
8:30 a.m. – 9:45 a.m.	General Session: Keynote Speaker, Dr. Yong Zhao
10:00 a.m. – 10:50 a.m.	Breakout Sessions (Choose from eight)
11:00 a.m. – 11:50 a.m.	Breakout Sessions (Choose from eight)

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BREAKOUT SESSIONS



Here is a sampling of the breakout sessions that will be offered, though times for each have not yet been determined:

- Preparing All Students for Success: The Maricopa Community College's Developmental Education Initiative
- CyberPatriots: Beyond STEM
- Teamwork Works!
- Strategic Planning/Board's Leadership Role in Planning
- Energy Savings: It's Easier than You Think!
- Honest and Direct Communication Builds High Performing Teams
- Are You Leveraging State-Funded Online Resources in Implementing Common Core Standards?
- School Improvement: From the First Quartile to the 4th Quartile... A Journey in Collaboration.
- The Balsz Model: A Framework for School Reform
- Mission Believe: Excellence to the Core
- Start to Finish: Successful Implementation of the Teacher/Principal Evaluation Tool
- Beyond Textbooks: A Collaborative Approach to Implementing the Common Core
- This is your Brain. This is Your Brain on School.
- Golden Bell Award Winners: Sessions Presented by First-Place Winners in Each Category
- A Presentation by the ASBA Safety Committee
- Arizona's Trust Lands: A Critical Resource for Public Education
- Literacy Leadership: A Process for School-wide Change
- Parent Advocacy: The Voice that Matters in Your School District
- Developing a Popular Annual Financial Report
- Tax Rates: What Governing Board Members Should Know
- Achieving Results through Balanced Leadership
- Making the Most of Marketing Your Districts
- Proven Methods to Improve Teaching and Learning in Your School District

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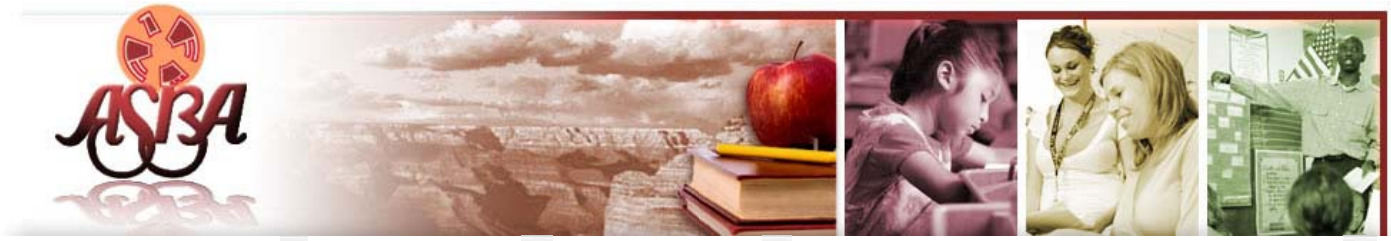
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FRIDAY, DECEMBER 14, 2012	
7:00 a.m. – 8:30 a.m.	Breakfast and Exhibit Viewing
8:30 a.m. – 9:45 a.m.	General Session: Keynote Speaker, Dr. Yong Zhao
10:00 a.m. – 10:50 a.m.	Breakout Sessions (Choose from eight)
11:00 a.m. – 11:50 a.m.	Breakout Sessions (Choose from eight)

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BREAKOUT SESSIONS



Here is a sampling of the breakout sessions that will be offered, though times for each have not yet been determined:

- Preparing All Students for Success: The Maricopa Community College's Developmental Education Initiative
- CyberPatriots: Beyond STEM
- Teamwork Works!
- Strategic Planning/Board's Leadership Role in Planning
- Energy Savings: It's Easier than You Think!
- Honest and Direct Communication Builds High Performing Teams
- Are You Leveraging State-Funded Online Resources in Implementing Common Core Standards?
- School Improvement: From the First Quartile to the 4th Quartile... A Journey in Collaboration.
- The Balsz Model: A Framework for School Reform
- Mission Believe: Excellence to the Core
- Start to Finish: Successful Implementation of the Teacher/Principal Evaluation Tool
- Beyond Textbooks: A Collaborative Approach to Implementing the Common Core
- This is your Brain. This is Your Brain on School.
- Golden Bell Award Winners: Sessions Presented by First-Place Winners in Each Category
- A Presentation by the ASBA Safety Committee
- Arizona's Trust Lands: A Critical Resource for Public Education
- Literacy Leadership: A Process for School-wide Change
- Parent Advocacy: The Voice that Matters in Your School District
- Developing a Popular Annual Financial Report
- Tax Rates: What Governing Board Members Should Know
- Achieving Results through Balanced Leadership
- Making the Most of Marketing Your Districts
- Proven Methods to Improve Teaching and Learning in Your School District

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Northeast Arizona Tech Inst of Vocational Educ.

Cash Balances

Fiscal Year: 2012-2013

Month End November - 2012

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000	Maintenance & Operation	(120,759.42)	0.00	31,499.79	(152,259.21)
260.000.0000.0103.000	VOC-ED Grant CEU	1,314.39	0.00	0.00	1,314.39
374.000.0000.0103.000	E-Rate	276,755.81	0.00	0.00	276,755.81
400.000.0000.0103.000	Cash on Dep Co. Treasurer	32,551.55	0.00	0.00	32,551.55
530.000.0000.0103.000	Gifts & Donations	2,129.47	0.00	0.00	2,129.47
565.000.0000.0103.000	Litigation Recovery	154.04	0.00	0.00	154.04
596.000.0000.0103.000	Cash on Deposit with County Treasurer	(127.44)	0.00	0.00	(127.44)
610.000.0000.0103.000	Capital Outlay	1,357,209.70	0.00	43,937.78	1,313,271.92
625.000.0000.0103.000	Soft Capital	740,153.03	0.00	0.00	740,153.03
		2,289,381.13	0.00	75,437.57	2,213,943.56

End of Report

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 11/9/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Fund: 001 Maintenance and Operation Fund						
001.270.1000.6112.500 Teachers	$0.00	$164.00	$164.00	($164.00)	$0.00	($164.00) 0.00%
001.270.1000.6112.515 TEACHER	$41,147.60	$14,243.40	$14,243.40	$26,904.20	$26,904.20	$0.00 0.00%
001.270.1000.6221.500 Social Security - OASDI	$10.17	$10.17	$10.17	$0.00	$0.00	$0.00 0.00%
001.270.1000.6221.515 Social Security - OASDI	$2,757.17	$883.08	$883.08	$1,874.09	$0.00	$1,874.09 67.97%
001.270.1000.6222.500 Medicare - Hospital Insurance	$2.38	$2.38	$2.38	$0.00	$0.00	$0.00 0.00%
001.270.1000.6222.515 Medicare - Hospital Insurance	$514.70	$206.55	$206.55	$308.15	$0.00	$308.15 59.87%
001.270.1000.6231.500 State Retirement	$17.88	$17.88	$17.88	$0.00	$0.00	$0.00 0.00%
001.270.1000.6231.515 State Retirement	$4,200.00	$1,552.50	$1,552.50	$2,647.50	$0.00	$2,647.50 63.04%
001.270.1000.6232.500 Long-Term Disability	$0.39	$0.39	$0.39	$0.00	$0.00	$0.00 0.00%
001.270.1000.6232.515 Long-Term Disability	$205.00	$34.20	$34.20	$170.80	$0.00	$170.80 83.32%
001.270.1000.6610.500 General Supplies	$2,000.00	$1,165.19	$1,165.19	$834.81	$216.11	$618.70 30.94%
001.270.1000.6610.515 General Supplies	$1,500.00	$1,261.92	$1,261.92	$238.08	$55.22	$182.86 12.19%
001.270.1000.6610.516 General Supplies	$154.66	$154.66	$154.66	$0.00	$0.00	$0.00 0.00%
001.270.1037.6112.515 Teacher	$35,320.00	$10,582.00	$10,582.00	$24,738.00	$24,738.00	$0.00 0.00%
001.270.1037.6221.515 Social Security - OASDI	$1,483.44	$656.11	$656.11	$827.33	$0.00	$827.33 55.77%
001.270.1037.6222.515 Medicare - Hospital Insurance	$512.14	$153.46	$153.46	$358.68	$0.00	$358.68 70.04%
001.270.1037.6231.515 State Retirement	$3,849.88	$1,153.43	$1,153.43	$2,696.45	$0.00	$2,696.45 70.04%
001.270.1037.6232.515	$84.80	$25.41	$25.41	$59.39	$0.00	$59.39

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 11/9/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Long-Term Disability						70.04%
001.270.1037.6580.515	$315.42	$315.42	$315.42	$0.00	$0.00	$0.00
Travel						0.00%
001.270.1037.6610.515	$500.00	$0.00	$0.00	$500.00	$95.90	$404.10
General Supplies						80.82%
001.270.1039.6320.515	$6,500.00	$4,998.76	$4,998.76	$1,501.24	$127.24	$1,374.00
Prof Educ Service						21.14%
001.270.1039.6610.515	$2,000.00	$803.04	$803.04	$1,196.96	$642.76	$554.20
General Supplies						27.71%
001.270.1045.6610.515	$500.00	$158.61	$158.61	$341.39	$111.86	$229.53
General Supplies						45.91%
001.270.1051.6300.101	$480.00	$480.00	$480.00	$0.00	$0.00	$0.00
Purchased Prof and Techn						0.00%
001.270.1051.6320.103	$500.00	$0.00	$0.00	$500.00	$110.00	$390.00
Nursing - Prof Ed Servic						78.00%
001.270.1051.6320.500	$500.00	$0.00	$0.00	$500.00	$140.00	$360.00
Purchased Prof. Services						72.00%
001.270.1051.6580.500	$303.60	$51.90	$51.90	$251.70	$251.70	$0.00
Travel (Nursing)						0.00%
001.270.2110.6332.500	$17,000.00	$10,377.33	$10,377.33	$6,622.67	$4,900.00	$1,722.67
ABS ADM Monthly Fee						10.13%
001.270.2200.6320.515	$150.00	$50.00	$50.00	$100.00	$0.00	$100.00
Undesignated						66.67%
001.270.2200.6610.500	$1,500.00	$0.00	$0.00	$1,500.00	$1,012.10	$487.90
Support Services - Instr						32.53%
001.270.2200.6610.515	$150.00	$6.37	$6.37	$143.63	$0.00	$143.63
General Suppplies						95.75%
001.270.2220.6320.515	$500.00	$273.19	$273.19	$226.81	$0.00	$226.81
Prof. Educational Services						45.36%
001.270.2220.6610.500	$200.00	$144.11	$144.11	$55.89	$7.36	$48.53
General Supplies - Ed Me						24.27%
001.270.2310.6260.500	$115.18	$115.18	$115.18	$0.00	$0.00	$0.00
Workers Compensation						0.00%
001.270.2310.6300.500	$160.69	$160.69	$160.69	$0.00	$0.00	$0.00
Purchased Prof. Services						0.00%
001.270.2310.6310.501	$1,000.00	$100.00	$100.00	$900.00	$510.00	$390.00

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 11/9/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Yazzie, Margaret-Purch Services						39.00%
001.270.2310.6310.502	$1,000.00	$290.00	$290.00	$710.00	$0.00	$710.00
Allen,Theodore -Purch Services						71.00%
001.270.2310.6310.503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
Smith, Lavina-Purch Services						100.00%
001.270.2310.6310.504	$1,000.00	$425.00	$425.00	$575.00	$185.00	$390.00
Todacheeny, Wallace-Purch Services						39.00%
001.270.2310.6310.505	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
Shepherd Ambrose-Purch Services						100.00%
001.270.2310.6310.506	$1,000.00	$265.00	$265.00	$735.00	$25.00	$710.00
Kirk, Eugene -Purch Services						71.00%
001.270.2310.6310.507	$1,000.00	$160.00	$160.00	$840.00	$210.00	$630.00
Tom, Mary-Purch Services						63.00%
001.270.2310.6310.508	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
Tooke, Shannon-Purch Services						100.00%
001.270.2310.6330.500	$2,000.00	$1,150.00	$1,150.00	$850.00	$0.00	$850.00
Governing Board Services						42.50%
001.270.2310.6580.500	$500.00	$116.16	$116.16	$383.84	$0.00	$383.84
Board Travel						76.77%
001.270.2310.6580.501	$4,000.00	$2,802.84	$2,802.84	$1,197.16	$1,202.39	($5.23)
Yazzie, Margaret-Travel						-0.13%
001.270.2310.6580.502	$4,000.00	$1,678.67	$1,678.67	$2,321.33	$833.04	$1,488.29
Allen, Theodore-Travel						37.21%
001.270.2310.6580.503	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45
Smith, Lavina-Travel						82.31%
001.270.2310.6580.504	$4,000.00	$2,177.55	$2,177.55	$1,822.45	$1,269.55	$552.90
Todacheeny, Wallace-Travel						13.82%
001.270.2310.6580.505	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04
Shepherd, Ambrose-Travel						78.55%
001.270.2310.6580.506	$4,000.00	$1,151.37	$1,151.37	$2,848.63	$1,033.02	$1,815.61
Kirk, Eugene-Travel						45.39%
001.270.2310.6580.507	$4,000.00	$1,875.19	$1,875.19	$2,124.81	$534.00	$1,590.81
Tom, Mary-Travel						39.77%
001.270.2310.6580.508	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63
Tooke, Shannon-Travel						68.12%
001.270.2310.6610.103	$71.76	$71.76	$71.76	$0.00	$0.00	$0.00

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Expenditure Budget Balance Report

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Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
General Supplies						0.00%
001.270.2310.6610.105	$67.09	$67.09	$67.09	$0.00	$0.00	$0.00
Governing Board Services						0.00%
001.270.2310.6610.500	$2,500.00	$1,629.43	$1,629.43	$870.57	$0.00	$870.57
Board Supplies						34.82%
001.270.2320.6111.500	$102,044.00	$35,322.93	$35,322.93	$66,721.07	$66,721.07	$0.00
Superintendent						0.00%
001.270.2320.6150.500	$50,169.60	$16,401.60	$16,401.60	$33,768.00	$33,768.00	$0.00
Classified Salaries						0.00%
001.270.2320.6221.500	$9,150.00	$3,207.00	$3,207.00	$5,943.00	$0.00	$5,943.00
Social Security-OASDI						64.95%
001.270.2320.6222.500	$2,207.00	$750.02	$750.02	$1,456.98	$0.00	$1,456.98
Medicare						66.02%
001.270.2320.6231.500	$16,941.00	$5,638.00	$5,638.00	$11,303.00	$0.00	$11,303.00
Retirement						66.72%
001.270.2320.6232.500	$3,957.53	$124.14	$124.14	$3,833.39	$0.00	$3,833.39
Long Term Disability						96.86%
001.270.2320.6260.500	$3,000.00	$53.07	$53.07	$2,946.93	$0.00	$2,946.93
Workers Compensation						98.23%
001.270.2320.6290.500	$2,300.00	$925.00	$925.00	$1,375.00	$1,295.00	$80.00
Supt. Housing						3.48%
001.270.2320.6410.500	$1,433.82	$151.35	$151.35	$1,282.47	$1,248.65	$33.82
Utilities/Supt. Housing						2.36%
001.270.2320.6540.500	$500.00	$220.48	$220.48	$279.52	$0.00	$279.52
Advertising						55.90%
001.270.2320.6580.500	$3,500.00	$2,519.11	$2,519.11	$980.89	$201.14	$779.75
Travel						22.28%
001.270.2320.6590.500	$5,560.56	$1,669.43	$1,669.43	$3,891.13	$3,891.13	$0.00
Misc Purchased Services						0.00%
001.270.2320.6610.500	$500.00	$129.27	$129.27	$370.73	$143.82	$226.91
General Supplies						45.38%
001.270.2320.6699.500	$1,842,123.25	$0.00	$0.00	$1,842,123.25	$0.00	$1,842,123.25
Contingency						100.00%
001.270.2323.6114.500	$72,710.00	$25,168.86	$25,168.86	$47,541.14	$47,541.14	$0.00
CTE Coordinator						0.00%
001.270.2323.6221.500	$3,053.82	$1,560.51	$1,560.51	$1,493.31	$0.00	$1,493.31

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 11/9/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Social Security-OADSI						48.90%
001.270.2323.6222.500	$1,054.29	$364.95	$364.95	$689.34	$0.00	$689.34
Medicare						65.38%
001.270.2323.6231.500	$7,925.39	$2,743.38	$2,743.38	$5,182.01	$0.00	$5,182.01
Retirement						65.38%
001.270.2323.6232.500	$174.50	$60.39	$60.39	$114.11	$0.00	$114.11
Long Term Disability						65.39%
001.270.2323.6580.500	$315.42	$315.42	$315.42	$0.00	$0.00	$0.00
Admin-Other Travel						0.00%
001.270.2323.6610.500	$300.00	$70.42	$70.42	$229.58	$95.90	$133.68
Admin-Other						44.56%
001.270.2410.6121.515	$70,200.00	$24,300.00	$24,300.00	$45,900.00	$45,900.00	$0.00
PRINCIPAL						0.00%
001.270.2410.6221.515	$2,948.00	$1,506.60	$1,506.60	$1,441.40	$0.00	$1,441.40
Social Security - OASDI						48.89%
001.270.2410.6222.515	$1,017.90	$352.35	$352.35	$665.55	$0.00	$665.55
Medicare - Hospital Insurance						65.38%
001.270.2410.6231.515	$7,651.80	$2,648.70	$2,648.70	$5,003.10	$0.00	$5,003.10
State Retirement						65.38%
001.270.2410.6232.515	$168.48	$58.32	$58.32	$110.16	$0.00	$110.16
Long-Term Disability						65.38%
001.270.2410.6260.515	$200.00	$70.35	$70.35	$129.65	$0.00	$129.65
Workers Compensation						64.83%
001.270.2410.6320.515	$150.00	$25.00	$25.00	$125.00	$0.00	$125.00
Purchased Prof. Services						83.33%
001.270.2410.6580.515	$315.42	$315.42	$315.42	$0.00	$0.00	$0.00
Travel						0.00%
001.270.2410.6610.515	$500.00	$172.39	$172.39	$327.61	$95.90	$231.71
General Supplies						46.34%
001.270.2500.6330.500	$40,027.14	$14,497.07	$14,497.07	$25,530.07	$25,530.07	$0.00
Financial Consultant						0.00%
001.270.2500.6332.500	$5,146.94	$5,146.94	$5,146.94	$0.00	$0.00	$0.00
Visons/Support Services						0.00%
001.270.2500.6533.500	$250.00	$90.00	$90.00	$160.00	$0.00	$160.00
Postage						64.00%
001.270.2500.6580.500	$201.14	$201.14	$201.14	$0.00	$0.00	$0.00

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 11/9/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Business Off. Travel						0.00%
001.270.2500.6610.500	$500.00	$356.30	$356.30	$143.70	$0.00	$143.70
Business Off. Supplies						28.74%
001.270.2500.6810.500	$500.00	$240.00	$240.00	$260.00	$0.00	$260.00
Bus. Off. Dues & Fees						52.00%
001.270.2600.6150.515	$27,227.20	$8,796.48	$8,796.48	$18,430.72	$18,326.00	$104.72
Classified Salaries						0.38%
001.270.2600.6221.515	$1,143.53	$545.40	$545.40	$598.13	$0.00	$598.13
Social Security - OASDI						52.31%
001.270.2600.6222.515	$394.79	$127.52	$127.52	$267.27	$0.00	$267.27
Medicare - Hospital Insurance						67.70%
001.270.2600.6231.515	$2,967.74	$958.78	$958.78	$2,008.96	$0.00	$2,008.96
State Retirement						67.69%
001.270.2600.6232.515	$65.34	$21.09	$21.09	$44.25	$0.00	$44.25
Long-Term Disability						67.72%
001.270.2600.6320.515	$150.00	$25.00	$25.00	$125.00	$0.00	$125.00
Purchased Prof. Services						83.33%
001.270.2600.6341.515	$6,500.00	$2,716.96	$2,716.96	$3,783.04	$3,027.94	$755.10
Building Maintenance						11.62%
001.270.2600.6411.515	$5,400.00	$1,472.88	$1,472.88	$3,927.12	$3,927.12	$0.00
Water & Sewage						0.00%
001.270.2600.6430.500	$500.00	$92.53	$92.53	$407.47	$42.64	$364.83
Repair & Maintenance Ser						72.97%
001.270.2600.6430.515	$3,270.00	$87.75	$87.75	$3,182.25	$1,965.00	$1,217.25
Repair & Maintenence Services						37.22%
001.270.2600.6531.500	$12,000.00	$3,106.90	$3,106.90	$8,893.10	$8,213.10	$680.00
Telephone						5.67%
001.270.2600.6610.515	$2,000.00	$1,206.16	$1,206.16	$793.84	$0.00	$793.84
General Supplies						39.69%
001.270.2600.6621.515	$5,340.00	$409.22	$409.22	$4,930.78	$4,930.78	$0.00
Natural Gas						0.00%
001.270.2600.6622.515	$13,200.00	$5,955.90	$5,955.90	$7,244.10	$7,244.10	$0.00
Electricity						0.00%
001.270.2650.6626.500	$2,065.62	$570.92	$570.92	$1,494.70	$1,429.08	$65.62
Vehicle Operation and Ma						3.18%
001.272.1051.6320.101	$300.00	$0.00	$0.00	$300.00	$180.00	$120.00

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Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Professional - Educational Services						40.00%
001.272.1051.6320.102	$260.00	$0.00	$0.00	$260.00	$130.00	$130.00
Professional - Educational Services						50.00%
001.272.1051.6320.104	$180.00	$0.00	$0.00	$180.00	$90.00	$90.00
Professional - Educational Services						50.00%
001.272.1051.6320.105	$120.00	$0.00	$0.00	$120.00	$60.00	$60.00
Professional - Educational Services						50.00%
001.272.1051.6320.106	$50.00	$0.00	$0.00	$50.00	$10.00	$40.00
Nursing - Professiional						80.00%
001.272.1051.6320.108	$220.00	$0.00	$0.00	$220.00	$110.00	$110.00
Nursing - Professiional						50.00%
Fund 001 Total:	$2,512,325.17	$237,630.79	$237,630.79	$2,274,694.38	$344,072.91	$1,930,621.47
						76.85%
Fund: 374 E-Rate (ARS 15-1261)						
374.270.1004.6534.500	$0.00	$1,840.86	$1,840.86	($1,840.86)	$0.00	($1,840.86)
VCDL Internet Access						0.00%
374.270.1004.6535.500	$93,815.04	$31,271.68	$31,271.68	$62,543.36	$62,543.36	$0.00
VCDL Microwave						0.00%
Fund 374 Total:	$93,815.04	$33,112.54	$33,112.54	$60,702.50	$62,543.36	($1,840.86)
						-1.96%
Fund: 596 Native Vocational Funds (Red Mesa)						
596.270.2200.6610.105	$150.00	$127.44	$127.44	$22.56	$0.00	$22.56
Undesignated						15.04%
Fund 596 Total:	$150.00	$127.44	$127.44	$22.56	$0.00	$22.56
						15.04%
Fund: 610 Capital Outlay						
610.270.1000.6700.500	$3,220,150.00	$0.00	$0.00	$3,220,150.00	$0.00	$3,220,150.00
Capital Outlay Distt Office FY1213						100.00%
610.270.1000.6737.500	$0.00	$8,769.83	$8,769.83	($8,769.83)	$0.00	($8,769.83)
Technology Districtwide						0.00%
610.270.1000.6737.515	$0.00	$4,106.25	$4,106.25	($4,106.25)	$0.00	($4,106.25)
Technology						0.00%
610.270.1004.6737.500	$0.00	$28,087.18	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)
VCDL Network Technology						0.00%
610.270.1032.6731.101	$0.00	$555.55	$555.55	($555.55)	$4,727.39	($5,282.94)

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 11/9/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Agriculture Bus Mgmt - F						0.00%
610.270.1038.6720.101	$0.00	$0.00	$0.00	$0.00	$8,106.00	($8,106.00)
Undesignated						0.00%
610.270.1038.6731.101	$0.00	$876.00	$876.00	($876.00)	$0.00	($876.00)
Marketing						0.00%
610.270.1039.6731.104	$0.00	$0.00	$0.00	$0.00	$1,633.21	($1,633.21)
FF&E Culinary Arts Ganado						0.00%
610.270.1041.6720.105	$0.00	$428.80	$428.80	($428.80)	$956.20	($1,385.00)
Bldgs & Imps. Welding Re						0.00%
610.270.1041.6731.105	$0.00	$10,480.99	$10,480.99	($10,480.99)	$1,183.60	($11,664.59)
Welding Equipment and Fu						0.00%
610.270.1045.6731.515	$0.00	$6,765.07	$6,765.07	($6,765.07)	$0.00	($6,765.07)
Furniture & Equipment						0.00%
610.270.1045.6737.105	$0.00	$2,210.89	$2,210.89	($2,210.89)	$220.89	($2,431.78)
Technology - Graphic Com. Red Mesa						0.00%
610.270.1045.6737.515	$0.00	$221.84	$221.84	($221.84)	$0.00	($221.84)
Technology						0.00%
610.270.1051.6642.107	$0.00	$1,255.42	$1,255.42	($1,255.42)	$109.05	($1,364.47)
Textbooks Nursing Sanders						0.00%
610.270.1051.6642.500	$0.00	$14,004.66	$14,004.66	($14,004.66)	$0.00	($14,004.66)
Textbooks Nursing District Funds						0.00%
610.270.4500.6330.500	$0.00	$1,013.00	$1,013.00	($1,013.00)	$31,487.00	($32,500.00)
OTHER PROFESSIONAL SERVI						0.00%
610.270.4500.6450.500	$0.00	$114,226.76	$114,226.76	($114,226.76)	$0.00	($114,226.76)
Construction Services						0.00%
610.270.4501.6450.515	$0.00	$0.00	$0.00	$0.00	$232,732.54	($232,732.54)
Construction HOGANS						0.00%
610.272.1000.6737.101	$0.00	$3,131.71	$3,131.71	($3,131.71)	$0.00	($3,131.71)
Undesignated						0.00%
Fund 610 Total:	$3,220,150.00	$196,133.95	$196,133.95	$3,024,016.05	$545,297.83	$2,478,718.22
						76.98%
Fund: 625 Soft Capital Allocation						
625.270.1000.6700.500	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00
Soft Capital District OfficeFY0809						100.00%
Fund 625 Total:	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00
						100.00%

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 11/9/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Grand Total:	$6,006,662.21	$467,004.72	$467,004.72	$5,539,657.49	$951,914.10	$4,587,743.39 76.38%

End of Report

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Revenue Report

☐ Summary Only From Date: 7/1/2012 To Date: 11/9/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 001 Maintenance and Operation Fund					
001.000.0000.1111.000	$0.00	$3.76	$3.76	($3.76)	0.00%
Personal Property Taxes					
001.000.0000.1114.000	$0.00	$302.49	$302.49	($302.49)	0.00%
Apache Co. Taxes					
001.000.0000.1116.000	$0.00	$70.00	$70.00	($70.00)	0.00%
Coconino Co. Taxes					
001.000.0000.1510.000	$0.00	$4,942.23	$4,942.23	($4,942.23)	0.00%
Interest on Investments					
001.000.0000.1990.000	$0.00	$17,600.00	$17,600.00	($17,600.00)	0.00%
OTHER LOCAL MISCELLANEOUS					
001.000.0000.3110.000	$0.00	$344,669.49	$344,669.49	($344,669.49)	0.00%
State Equalization Assistance					
Fund 001 Total:	$0.00	$367,587.97	$367,587.97	($367,587.97)	0.00%
Fund: 261 CTE Basic Grant 2012					
261.000.0000.4500.000	$0.00	$44,403.98	$44,403.98	($44,403.98)	0.00%
FEDERAL GRANTS					
Fund 261 Total:	$0.00	$44,403.98	$44,403.98	($44,403.98)	0.00%
Fund: 610 Capital Outlay					
610.000.0000.1111.000	$0.00	$0.26	$0.26	($0.26)	0.00%
Personal Propery Taxes					
610.000.0000.1114.000	$0.00	$29.13	$29.13	($29.13)	0.00%
Apache County Taxes					
610.000.0000.1116.000	$0.00	$6.74	$6.74	($6.74)	0.00%
Coconino Co. Taxes					
610.000.0000.3110.000	$0.00	$33,194.06	$33,194.06	($33,194.06)	0.00%
State Equalization Assistance					
Fund 610 Total:	$0.00	$33,230.19	$33,230.19	($33,230.19)	0.00%
Fund: 625 Soft Capital Allocation					
625.000.0000.1114.000	$0.00	$2.84	$2.84	($2.84)	0.00%
Apache County Taxes					
625.000.0000.1116.000	$0.00	$0.66	$0.66	($0.66)	0.00%
Coconino County Taxes					
625.000.0000.3110.000	$0.00	$3,239.37	$3,239.37	($3,239.37)	0.00%
Revenue from State Sources					
Fund 625 Total:	$0.00	$3,242.87	$3,242.87	($3,242.87)	0.00%

Revenue Report

☐ Summary Only From Date: 7/1/2012 To Date: 11/9/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Grand Total:	$0.00	$448,465.01	$448,465.01	($448,465.01)	0.00%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

3-MONTHLY BOARD REPORT

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6112.515	TEACHER	$41,147.60	$1,582.60	$14,243.40	$26,904.20	$26,904.20	$0.00	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6221.515	Social Security - OASDI	$2,757.17	$98.12	$883.08	$1,874.09	$0.00	$1,874.09	67.97%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.515	Medicare - Hospital Insurance	$514.70	$22.95	$206.55	$308.15	$0.00	$308.15	59.87%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.515	State Retirement	$4,200.00	$172.50	$1,552.50	$2,647.50	$0.00	$2,647.50	63.04%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.515	Long-Term Disability	$205.00	$3.80	$34.20	$170.80	$0.00	$170.80	83.32%
001.270.1000.6610.500	General Supplies	$2,000.00	$1,073.40	$1,165.19	$834.81	$216.11	$618.70	30.94%
001.270.1000.6610.515	General Supplies	$1,500.00	$104.71	$1,261.92	$238.08	$55.22	$182.86	12.19%
001.270.1000.6610.516	General Supplies	$154.66	$0.00	$154.66	$0.00	$0.00	$0.00	0.00%
	FUNCTION: INSTRUCTION - 1000	$52,509.95	$3,058.08	$19,696.32	$32,813.63	$27,175.53	$5,638.10	10.74%
001.270.1037.6112.515	Teacher	$35,320.00	$1,628.00	$10,582.00	$24,738.00	$24,738.00	$0.00	0.00%
001.270.1037.6221.515	Social Security - OASDI	$1,483.44	$100.94	$656.11	$827.33	$0.00	$827.33	55.77%
001.270.1037.6222.515	Medicare - Hospital Insurance	$512.14	$23.61	$153.46	$358.68	$0.00	$358.68	70.04%
001.270.1037.6231.515	State Retirement	$3,849.88	$177.45	$1,153.43	$2,696.45	$0.00	$2,696.45	70.04%
001.270.1037.6232.515	Long-Term Disability	$84.80	$3.91	$25.41	$59.39	$0.00	$59.39	70.04%
001.270.1037.6580.515	Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.1037.6610.515	General Supplies	$500.00	$0.00	$0.00	$500.00	$95.90	$404.10	80.82%
	FUNCTION: HOSPITALITY - 1037	$42,065.68	$1,933.91	$12,885.83	$29,179.85	$24,833.90	$4,345.95	10.33%
001.270.1039.6320.515	Prof Educ Service	$6,500.00	$1,064.39	$4,998.76	$1,501.24	$127.24	$1,374.00	21.14%
001.270.1039.6610.515	General Supplies	$2,000.00	$83.48	$803.04	$1,196.96	$642.76	$554.20	27.71%
	FUNCTION: CULINARY ARTS - 1039	$8,500.00	$1,147.87	$5,801.80	$2,698.20	$770.00	$1,928.20	22.68%
001.270.1045.6610.515	General Supplies	$500.00	$0.00	$158.61	$341.39	$111.86	$229.53	45.91%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$500.00	$0.00	$158.61	$341.39	$111.86	$229.53	45.91%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.103	Nursing - Prof Ed Servic	$500.00	$0.00	$0.00	$500.00	$110.00	$390.00	78.00%
001.270.1051.6320.500	Purchased Prof. Services	$500.00	$0.00	$0.00	$500.00	$140.00	$360.00	72.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$51.90	$251.70	$251.70	$0.00	0.00%
	FUNCTION: NURSING - 1051	$1,783.60	$0.00	$531.90	$1,251.70	$501.70	$750.00	42.05%
001.270.2110.6332.500	ABS ADM Monthly Fee	$17,000.00	$7,577.33	$10,377.33	$6,622.67	$4,900.00	$1,722.67	10.13%
	FUNCTION: Attendance and Social Work Services - 2110	$17,000.00	$7,577.33	$10,377.33	$6,622.67	$4,900.00	$1,722.67	10.13%
001.270.2200.6320.515	Undesignated	$150.00	$50.00	$50.00	$100.00	$0.00	$100.00	66.67%
001.270.2200.6610.500	Support Services - Instr	$1,500.00	$0.00	$0.00	$1,500.00	$1,012.10	$487.90	32.53%
001.270.2200.6610.515	General Suppplies	$150.00	$0.00	$6.37	$143.63	$0.00	$143.63	95.75%
	FUNCTION: Support Services - Instructional Staff - 2200	$1,800.00	$50.00	$56.37	$1,743.63	$1,012.10	$731.53	40.64%
001.270.2220.6320.515	Prof. Educational Services	$500.00	$273.19	$273.19	$226.81	$0.00	$226.81	45.36%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$0.00	$144.11	$55.89	$7.36	$48.53	24.27%
	FUNCTION: Educational Media Services - 2220	$700.00	$273.19	$417.30	$282.70	$7.36	$275.34	39.33%
001.270.2310.6260.500	Workers Compensation	$115.18	$0.00	$115.18	$0.00	$0.00	$0.00	0.00%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$100.00	$900.00	$510.00	$390.00	39.00%

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3-MONTHLY BOARD REPORT

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$290.00	$710.00	$0.00	$710.00	71.00%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$425.00	$575.00	$185.00	$390.00	39.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$265.00	$735.00	$25.00	$710.00	71.00%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$160.00	$840.00	$210.00	$630.00	63.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6580.500	Board Travel	$500.00	$0.00	$116.16	$383.84	$0.00	$383.84	76.77%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$2,802.84	$1,197.16	$1,202.39	($5.23)	-0.13%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$1,678.67	$2,321.33	$833.04	$1,488.29	37.21%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$78.10	$2,177.55	$1,822.45	$1,269.55	$552.90	13.82%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,151.37	$2,848.63	$1,033.02	$1,815.61	45.39%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$1,875.19	$2,124.81	$534.00	$1,590.81	39.77%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
001.270.2310.6610.103	General Supplies	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.105	Governing Board Services	$67.09	$0.00	$67.09	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.500	Board Supplies	$2,500.00	$10.06	$1,629.43	$870.57	$0.00	$870.57	34.82%
	FUNCTION: Governing Board Services - 2310	$45,414.72	$88.16	$14,235.93	$31,178.79	$8,642.88	$22,535.91	49.62%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$35,322.93	$66,721.07	$66,721.07	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$50,169.60	$1,929.60	$16,401.60	$33,768.00	$33,768.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,150.00	$362.98	$3,207.00	$5,943.00	$0.00	$5,943.00	64.95%
001.270.2320.6222.500	Medicare	$2,207.00	$84.89	$750.02	$1,456.98	$0.00	$1,456.98	66.02%
001.270.2320.6231.500	Retirement	$16,941.00	$638.13	$5,638.00	$11,303.00	$0.00	$11,303.00	66.72%
001.270.2320.6232.500	Long Term Disability	$3,957.53	$14.05	$124.14	$3,833.39	$0.00	$3,833.39	96.86%
001.270.2320.6260.500	Workers Compensation	$3,000.00	$53.07	$53.07	$2,946.93	$0.00	$2,946.93	98.23%
001.270.2320.6290.500	Supt. Housing	$2,300.00	$925.00	$925.00	$1,375.00	$1,295.00	$80.00	3.48%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$39.93	$151.35	$1,282.47	$1,248.65	$33.82	2.36%
001.270.2320.6540.500	Advertising	$500.00	$220.48	$220.48	$279.52	$0.00	$279.52	55.90%
001.270.2320.6580.500	Travel	$3,500.00	$64.08	$2,519.11	$980.89	$201.14	$779.75	22.28%
001.270.2320.6590.500	Misc Purchased Services	$5,560.56	$0.00	$1,669.43	$3,891.13	$3,891.13	$0.00	0.00%
001.270.2320.6610.500	General Supplies	$500.00	$30.50	$129.27	$370.73	$143.82	$226.91	45.38%
001.270.2320.6699.500	Contingency	$1,842,123.25	$0.00	$0.00	$1,842,123.25	$0.00	$1,842,123.25	100.00%
	FUNCTION: EXECUTIVE ADM SERVICES - 2320	$2,043,386.76	$8,287.48	$67,111.40	$1,976,275.36	$107,268.81	$1,869,006.55	91.47%
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$2,796.54	$25,168.86	$47,541.14	$47,541.14	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$173.39	$1,560.51	$1,493.31	$0.00	$1,493.31	48.90%
001.270.2323.6222.500	Medicare	$1,054.29	$40.55	$364.95	$689.34	$0.00	$689.34	65.38%
001.270.2323.6231.500	Retirement	$7,925.39	$304.82	$2,743.38	$5,182.01	$0.00	$5,182.01	65.38%
001.270.2323.6232.500	Long Term Disability	$174.50	$6.71	$60.39	$114.11	$0.00	$114.11	65.39%
001.270.2323.6580.500	Admin-Other Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$300.00	$30.50	$70.42	$229.58	$95.90	$133.68	44.56%
	FUNCTION: ADMIN - OTHER - 2323	$85,533.42	$3,352.51	$30,283.93	$55,249.49	$47,637.04	$7,612.45	8.90%
001.270.2410.6121.515	PRINCIPAL	$70,200.00	$2,700.00	$24,300.00	$45,900.00	$45,900.00	$0.00	0.00%
001.270.2410.6221.515	Social Security - OASDI	$2,948.00	$167.40	$1,506.60	$1,441.40	$0.00	$1,441.40	48.89%
001.270.2410.6222.515	Medicare - Hospital Insurance	$1,017.90	$39.15	$352.35	$665.55	$0.00	$665.55	65.38%
001.270.2410.6231.515	State Retirement	$7,651.80	$294.30	$2,648.70	$5,003.10	$0.00	$5,003.10	65.38%
001.270.2410.6232.515	Long-Term Disability	$168.48	$6.48	$58.32	$110.16	$0.00	$110.16	65.38%

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3-MONTHLY BOARD REPORT

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2410.6260.515	Workers Compensation	$200.00	$70.35	$70.35	$129.65	$0.00	$129.65	64.83%
001.270.2410.6320.515	Purchased Prof. Services	$150.00	$25.00	$25.00	$125.00	$0.00	$125.00	83.33%
001.270.2410.6580.515	Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2410.6610.515	General Supplies	$500.00	$0.00	$172.39	$327.61	$95.90	$231.71	46.34%
	FUNCTION: Office of the Principal Services - 2410	$83,151.60	$3,302.68	$29,449.13	$53,702.47	$45,995.90	$7,706.57	9.27%
001.270.2500.6330.500	Financial Consultant	$40,027.14	$3,429.00	$14,497.07	$25,530.07	$25,530.07	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$5,146.94	$0.00	$5,146.94	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$250.00	$0.00	$90.00	$160.00	$0.00	$160.00	64.00%
001.270.2500.6580.500	Business Off. Travel	$201.14	$0.00	$201.14	$0.00	$0.00	$0.00	0.00%
001.270.2500.6610.500	Business Off. Supplies	$500.00	$43.72	$356.30	$143.70	$0.00	$143.70	28.74%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$500.00	$240.00	$240.00	$260.00	$0.00	$260.00	52.00%
	FUNCTION: Support Services - Business - 2500	$46,625.22	$3,712.72	$20,531.45	$26,093.77	$25,530.07	$563.70	1.21%
001.270.2600.6150.515	Classified Salaries	$27,227.20	$1,047.20	$8,796.48	$18,430.72	$18,326.00	$104.72	0.38%
001.270.2600.6221.515	Social Security - OASDI	$1,143.53	$64.93	$545.40	$598.13	$0.00	$598.13	52.31%
001.270.2600.6222.515	Medicare - Hospital Insurance	$394.79	$15.18	$127.52	$267.27	$0.00	$267.27	67.70%
001.270.2600.6231.515	State Retirement	$2,967.74	$114.14	$958.78	$2,008.96	$0.00	$2,008.96	67.69%
001.270.2600.6232.515	Long-Term Disability	$65.34	$2.51	$21.09	$44.25	$0.00	$44.25	67.72%
001.270.2600.6320.515	Purchased Prof. Services	$150.00	$25.00	$25.00	$125.00	$0.00	$125.00	83.33%
001.270.2600.6341.515	Building Maintenance	$6,500.00	$170.00	$2,716.96	$3,783.04	$3,027.94	$755.10	11.62%
001.270.2600.6411.515	Water & Sewage	$5,400.00	$410.81	$1,472.88	$3,927.12	$3,927.12	$0.00	0.00%
001.270.2600.6430.500	Repair & Maintenance Ser	$500.00	$0.00	$92.53	$407.47	$42.64	$364.83	72.97%
001.270.2600.6430.515	Repair & Maintenence Services	$3,270.00	$0.00	$87.75	$3,182.25	$1,965.00	$1,217.25	37.22%
001.270.2600.6531.500	Telephone	$12,000.00	$878.80	$3,106.90	$8,893.10	$8,213.10	$680.00	5.67%
001.270.2600.6610.515	General Supplies	$2,000.00	$186.07	$1,206.16	$793.84	$0.00	$793.84	39.69%
001.270.2600.6621.515	Natural Gas	$5,340.00	$30.33	$409.22	$4,930.78	$4,930.78	$0.00	0.00%
001.270.2600.6622.515	Electricity	$13,200.00	$1,450.52	$5,955.90	$7,244.10	$7,244.10	$0.00	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$80,158.60	$4,395.49	$25,522.57	$54,636.03	$47,676.68	$6,959.35	8.68%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,065.62	$227.45	$570.92	$1,494.70	$1,429.08	$65.62	3.18%
	FUNCTION: Vehicle Operation and Maintenance Services - 2650	$2,065.62	$227.45	$570.92	$1,494.70	$1,429.08	$65.62	3.18%
	PROGRAM: Vocational Education - 270	$2,511,195.17	$37,406.87	$237,630.79	$2,273,564.38	$343,492.91	$1,930,071.47	76.86%
001.272.1051.6320.101	Professional - Educational Ser	$300.00	$0.00	$0.00	$300.00	$180.00	$120.00	40.00%
001.272.1051.6320.102	Professional - Educational Ser	$260.00	$0.00	$0.00	$260.00	$130.00	$130.00	50.00%
001.272.1051.6320.104	Professional - Educational Ser	$180.00	$0.00	$0.00	$180.00	$90.00	$90.00	50.00%
001.272.1051.6320.105	Professional - Educational Ser	$120.00	$0.00	$0.00	$120.00	$60.00	$60.00	50.00%
001.272.1051.6320.106	Nursing - Professiional	$50.00	$0.00	$0.00	$50.00	$10.00	$40.00	80.00%
001.272.1051.6320.108	Nursing - Professiional	$220.00	$0.00	$0.00	$220.00	$110.00	$110.00	50.00%
	FUNCTION: NURSING - 1051	$1,130.00	$0.00	$0.00	$1,130.00	$580.00	$550.00	48.67%
	PROGRAM: Site Expenses District Funds - 272	$1,130.00	$0.00	$0.00	$1,130.00	$580.00	$550.00	48.67%
	FUND: Maintenance and Operation Fund - 001	$2,512,325.17	$37,406.87	$237,630.79	$2,274,694.38	$344,072.91	$1,930,621.47	76.85%
374.270.1004.6534.500	VCDL Internet Access	$0.00	$1,840.86	$1,840.86	($1,840.86)	$0.00	($1,840.86)	0.00%
374.270.1004.6535.500	VCDL Microwave	$93,815.04	$0.00	$31,271.68	$62,543.36	$62,543.36	$0.00	0.00%
	FUNCTION: VCDL NETWORK - 1004	$93,815.04	$1,840.86	$33,112.54	$60,702.50	$62,543.36	($1,840.86)	-1.96%
	PROGRAM: Vocational Education - 270	$93,815.04	$1,840.86	$33,112.54	$60,702.50	$62,543.36	($1,840.86)	-1.96%

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3-MONTHLY BOARD REPORT

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: E-Rate (ARS 15-1261) - 374	$93,815.04	$1,840.86	$33,112.54	$60,702.50	$62,543.36	($1,840.86)	-1.96%
596.270.2200.6610.105	Undesignated	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
	FUNCTION: Support Services - Instructional Staff - 2200	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
	PROGRAM: Vocational Education - 270	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
	FUND: Native Vocational Funds (Red Mesa) - 596	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,220,150.00	$0.00	$0.00	$3,220,150.00	$0.00	$3,220,150.00	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$7,126.65	$8,769.83	($8,769.83)	$0.00	($8,769.83)	0.00%
610.270.1000.6737.515	Technology	$0.00	$4,106.25	$4,106.25	($4,106.25)	$0.00	($4,106.25)	0.00%
	FUNCTION: INSTRUCTION - 1000	$3,220,150.00	$11,232.90	$12,876.08	$3,207,273.92	$0.00	$3,207,273.92	99.60%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$28,087.18	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
	FUNCTION: VCDL NETWORK - 1004	$0.00	$28,087.18	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$0.00	$555.55	$555.55	($555.55)	$4,727.39	($5,282.94)	0.00%
	FUNCTION: AGRICULTURE BUS MGMT - 1032	$0.00	$555.55	$555.55	($555.55)	$4,727.39	($5,282.94)	0.00%
610.270.1038.6720.101	Undesignated	$0.00	$0.00	$0.00	$0.00	$8,106.00	($8,106.00)	0.00%
610.270.1038.6731.101	Marketing	$0.00	$876.00	$876.00	($876.00)	$0.00	($876.00)	0.00%
	FUNCTION: MARKETING - 1038	$0.00	$876.00	$876.00	($876.00)	$8,106.00	($8,982.00)	0.00%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$0.00	$0.00	$0.00	$0.00	$1,633.21	($1,633.21)	0.00%
	FUNCTION: CULINARY ARTS - 1039	$0.00	$0.00	$0.00	$0.00	$1,633.21	($1,633.21)	0.00%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$428.80	($428.80)	$956.20	($1,385.00)	0.00%
610.270.1041.6731.105	Welding Equipment and Fu	$0.00	$10,480.99	$10,480.99	($10,480.99)	$1,183.60	($11,664.59)	0.00%
	FUNCTION: WELDING - 1041	$0.00	$10,480.99	$10,909.79	($10,909.79)	$2,139.80	($13,049.59)	0.00%
610.270.1045.6731.515	Furniture & Equipment	$0.00	$0.00	$6,765.07	($6,765.07)	$0.00	($6,765.07)	0.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	$0.00	$54.44	$2,210.89	($2,210.89)	$220.89	($2,431.78)	0.00%
610.270.1045.6737.515	Technology	$0.00	$0.00	$221.84	($221.84)	$0.00	($221.84)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$54.44	$9,197.80	($9,197.80)	$220.89	($9,418.69)	0.00%
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$15,260.08	($15,260.08)	$109.05	($15,369.13)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$1,013.00	($1,013.00)	$31,487.00	($32,500.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$114,226.76	($114,226.76)	$0.00	($114,226.76)	0.00%
	FUNCTION: Building Acquisition and Construction Services - 4500	$0.00	$0.00	$115,239.76	($115,239.76)	$31,487.00	($146,726.76)	0.00%
	PROGRAM: Vocational Education - 270	$3,220,150.00	$51,287.06	$193,002.24	$3,027,147.76	$312,565.29	$2,714,582.47	84.30%
610.272.1000.6737.101	Undesignated	$0.00	$3,131.71	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
	FUNCTION: INSTRUCTION - 1000	$0.00	$3,131.71	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
	PROGRAM: Site Expenses District Funds - 272	$0.00	$3,131.71	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
	FUND: Capital Outlay - 610	$3,220,150.00	$54,418.77	$196,133.95	$3,024,016.05	$312,565.29	$2,711,450.76	84.20%

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From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
625.270.1000.6700.500	Soft Capital District OfficeFY	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	FUNCTION: INSTRUCTION - 1000	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	PROGRAM: Vocational Education - 270	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	FUND: Soft Capital Allocation - 625	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	Grand Total:	$6,006,662.21	$93,666.50	$467,004.72	$5,539,657.49	$719,181.56	$4,820,475.93	80.25%

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Board Members Report

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$100.00	$900.00	$510.00	$390.00	39.00%
	UNIT: YAZZIE, MARGARET - 501	$1,000.00	$0.00	$100.00	$900.00	$510.00	$390.00	39.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$290.00	$710.00	$0.00	$710.00	71.00%
	UNIT: ALLEN, THEODORE - 502	$1,000.00	$0.00	$290.00	$710.00	$0.00	$710.00	71.00%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SMITH, LAVINA - 503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$425.00	$575.00	$185.00	$390.00	39.00%
	UNIT: TODACHEENY, WALLACE - 504	$1,000.00	$0.00	$425.00	$575.00	$185.00	$390.00	39.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SHEPHERD, AMBROSE - 505	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$265.00	$735.00	$25.00	$710.00	71.00%
	UNIT: KIRK, EUGENE - 506	$1,000.00	$0.00	$265.00	$735.00	$25.00	$710.00	71.00%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$160.00	$840.00	$210.00	$630.00	63.00%
	UNIT: TOM, MARY - 507	$1,000.00	$0.00	$160.00	$840.00	$210.00	$630.00	63.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: TOOKE, SHANNON - 508	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	OBJECT: Official/Administrative Services - 6310	$8,000.00	$0.00	$1,240.00	$6,760.00	$930.00	$5,830.00	72.88%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$2,802.84	$1,197.16	$1,202.39	($5.23)	-0.13%
	UNIT: YAZZIE, MARGARET - 501	$4,000.00	$0.00	$2,802.84	$1,197.16	$1,202.39	($5.23)	-0.13%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$1,678.67	$2,321.33	$833.04	$1,488.29	37.21%
	UNIT: ALLEN, THEODORE - 502	$4,000.00	$0.00	$1,678.67	$2,321.33	$833.04	$1,488.29	37.21%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
	UNIT: SMITH, LAVINA - 503	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$78.10	$2,177.55	$1,822.45	$1,269.55	$552.90	13.82%
	UNIT: TODACHEENY, WALLACE - 504	$4,000.00	$78.10	$2,177.55	$1,822.45	$1,269.55	$552.90	13.82%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
	UNIT: SHEPHERD, AMBROSE - 505	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,151.37	$2,848.63	$1,033.02	$1,815.61	45.39%
	UNIT: KIRK, EUGENE - 506	$4,000.00	$0.00	$1,151.37	$2,848.63	$1,033.02	$1,815.61	45.39%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$1,875.19	$2,124.81	$534.00	$1,590.81	39.77%
	UNIT: TOM, MARY - 507	$4,000.00	$0.00	$1,875.19	$2,124.81	$534.00	$1,590.81	39.77%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
	UNIT: TOOKE, SHANNON - 508	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
	OBJECT: Travel - 6580	$32,000.00	$78.10	$9,685.62	$22,314.38	$7,712.88	$14,601.50	45.63%
	PROGRAM: Vocational Education - 270	$40,000.00	$78.10	$10,925.62	$29,074.38	$8,642.88	$20,431.50	51.08%

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Board Members Report

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	Grand Total:	$40,000.00	$78.10	$10,925.62	$29,074.38	$8,642.88	$20,431.50	51.08%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

District Office

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$2,000.00	$1,073.40	$1,165.19	$834.81	$216.11	$618.70	30.94%
001.270.1051.6320.500	Purchased Prof. Services	$500.00	$0.00	$0.00	$500.00	$140.00	$360.00	72.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$51.90	$251.70	$251.70	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$17,000.00	$7,577.33	$10,377.33	$6,622.67	$4,900.00	$1,722.67	10.13%
001.270.2200.6610.500	Support Services - Instr	$1,500.00	$0.00	$0.00	$1,500.00	$1,012.10	$487.90	32.53%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$0.00	$144.11	$55.89	$7.36	$48.53	24.27%
001.270.2310.6260.500	Workers Compensation	$115.18	$0.00	$115.18	$0.00	$0.00	$0.00	0.00%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$100.00	$900.00	$510.00	$390.00	39.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$290.00	$710.00	$0.00	$710.00	71.00%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$425.00	$575.00	$185.00	$390.00	39.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$265.00	$735.00	$25.00	$710.00	71.00%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$160.00	$840.00	$210.00	$630.00	63.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6580.500	Board Travel	$500.00	$0.00	$116.16	$383.84	$0.00	$383.84	76.77%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$2,802.84	$1,197.16	$1,202.39	($5.23)	-0.13%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$1,678.67	$2,321.33	$833.04	$1,488.29	37.21%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$78.10	$2,177.55	$1,822.45	$1,269.55	$552.90	13.82%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,151.37	$2,848.63	$1,033.02	$1,815.61	45.39%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$1,875.19	$2,124.81	$534.00	$1,590.81	39.77%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
001.270.2310.6610.500	Board Supplies	$2,500.00	$10.06	$1,629.43	$870.57	$0.00	$870.57	34.82%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$35,322.93	$66,721.07	$66,721.07	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$50,169.60	$1,929.60	$16,401.60	$33,768.00	$33,768.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,150.00	$362.98	$3,207.00	$5,943.00	$0.00	$5,943.00	64.95%
001.270.2320.6222.500	Medicare	$2,207.00	$84.89	$750.02	$1,456.98	$0.00	$1,456.98	66.02%
001.270.2320.6231.500	Retirement	$16,941.00	$638.13	$5,638.00	$11,303.00	$0.00	$11,303.00	66.72%
001.270.2320.6232.500	Long Term Disability	$3,957.53	$14.05	$124.14	$3,833.39	$0.00	$3,833.39	96.86%
001.270.2320.6260.500	Workers Compensation	$3,000.00	$53.07	$53.07	$2,946.93	$0.00	$2,946.93	98.23%
001.270.2320.6290.500	Supt. Housing	$2,300.00	$925.00	$925.00	$1,375.00	$1,295.00	$80.00	3.48%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$39.93	$151.35	$1,282.47	$1,248.65	$33.82	2.36%
001.270.2320.6540.500	Advertising	$500.00	$220.48	$220.48	$279.52	$0.00	$279.52	55.90%
001.270.2320.6580.500	Travel	$3,500.00	$64.08	$2,519.11	$980.89	$201.14	$779.75	22.28%
001.270.2320.6590.500	Misc Purchased Services	$5,560.56	$0.00	$1,669.43	$3,891.13	$3,891.13	$0.00	0.00%
001.270.2320.6610.500	General Supplies	$500.00	$30.50	$129.27	$370.73	$143.82	$226.91	45.38%
001.270.2320.6699.500	Contingency	$1,842,123.25	$0.00	$0.00	$1,842,123.25	$0.00	$1,842,123.25	100.00%
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$2,796.54	$25,168.86	$47,541.14	$47,541.14	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$173.39	$1,560.51	$1,493.31	$0.00	$1,493.31	48.90%
001.270.2323.6222.500	Medicare	$1,054.29	$40.55	$364.95	$689.34	$0.00	$689.34	65.38%
001.270.2323.6231.500	Retirement	$7,925.39	$304.82	$2,743.38	$5,182.01	$0.00	$5,182.01	65.38%
001.270.2323.6232.500	Long Term Disability	$174.50	$6.71	$60.39	$114.11	$0.00	$114.11	65.39%
001.270.2323.6580.500	Admin-Other Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%

District Office

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2323.6610.500	Admin-Other	$300.00	$30.50	$70.42	$229.58	$95.90	$133.68	44.56%
001.270.2500.6330.500	Financial Consultant	$40,027.14	$3,429.00	$14,497.07	$25,530.07	$25,530.07	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$5,146.94	$0.00	$5,146.94	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$250.00	$0.00	$90.00	$160.00	$0.00	$160.00	64.00%
001.270.2500.6580.500	Business Off. Travel	$201.14	$0.00	$201.14	$0.00	$0.00	$0.00	0.00%
001.270.2500.6610.500	Business Off. Supplies	$500.00	$43.72	$356.30	$143.70	$0.00	$143.70	28.74%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$500.00	$240.00	$240.00	$260.00	$0.00	$260.00	52.00%
001.270.2600.6430.500	Repair & Maintenance Ser	$500.00	$0.00	$92.53	$407.47	$42.64	$364.83	72.97%
001.270.2600.6531.500	Telephone	$12,000.00	$878.80	$3,106.90	$8,893.10	$8,213.10	$680.00	5.67%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,065.62	$227.45	$570.92	$1,494.70	$1,429.08	$65.62	3.18%
	FUND: Maintenance and Operation Fund - 001	$2,256,921.31	$25,197.85	$147,727.56	$2,109,193.75	$205,290.89	$1,903,902.86	84.36%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,220,150.00	$0.00	$0.00	$3,220,150.00	$0.00	$3,220,150.00	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$7,126.65	$8,769.83	($8,769.83)	$0.00	($8,769.83)	0.00%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$28,087.18	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$1,013.00	($1,013.00)	$31,487.00	($32,500.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$114,226.76	($114,226.76)	$0.00	($114,226.76)	0.00%
	FUND: Capital Outlay - 610	$3,220,150.00	$35,213.83	$166,101.43	$3,054,048.57	$295,628.95	$2,758,419.62	85.66%
625.270.1000.6700.500	Soft Capital District OfficeFY	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	FUND: Soft Capital Allocation - 625	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	Grand Total:	$5,657,293.31	$60,411.68	$313,828.99	$5,343,464.32	$500,919.84	$4,842,544.48	85.60%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

Chinle

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1051.6320.103	Nursing - Prof Ed Servic	$500.00	$0.00	$0.00	$500.00	$110.00	$390.00	78.00%
001.270.2310.6610.103	General Supplies	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$571.76	$0.00	$71.76	$500.00	$110.00	$390.00	68.21%
	Grand Total:	$571.76	$0.00	$71.76	$500.00	$110.00	$390.00	68.21%

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Northeast Arizona Tech Inst of Vocational Educ.

Ganado

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$0.00	$0.00	$0.00	$0.00	$1,633.21	($1,633.21)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$0.00	$0.00	$1,633.21	($1,633.21)	0.00%
	Grand Total:	$0.00	$0.00	$0.00	$0.00	$1,633.21	($1,633.21)	0.00%

End of Report

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Monument Valley

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$0.00	$555.55	$555.55	($555.55)	$4,727.39	($5,282.94)	0.00%
610.270.1038.6720.101	Undesignated	$0.00	$0.00	$0.00	$0.00	$8,106.00	($8,106.00)	0.00%
610.270.1038.6731.101	Marketing	$0.00	$876.00	$876.00	($876.00)	$0.00	($876.00)	0.00%
	FUND: Capital Outlay - 610	$0.00	$1,431.55	$1,431.55	($1,431.55)	$12,833.39	($14,264.94)	0.00%
	Grand Total:	$480.00	$1,431.55	$1,911.55	($1,431.55)	$12,833.39	($14,264.94)	-2971.86%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

Pinon

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

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Red Mesa

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6610.105	Governing Board Services	$67.09	$0.00	$67.09	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$67.09	$0.00	$67.09	$0.00	$0.00	$0.00	0.00%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$428.80	($428.80)	$956.20	($1,385.00)	0.00%
610.270.1041.6731.105	Welding Equipment and Fu	$0.00	$10,480.99	$10,480.99	($10,480.99)	$1,183.60	($11,664.59)	0.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	$0.00	$54.44	$2,210.89	($2,210.89)	$220.89	($2,431.78)	0.00%
	FUND: Capital Outlay - 610	$0.00	$10,535.43	$13,120.68	($13,120.68)	$2,360.69	($15,481.37)	0.00%
	Grand Total:	$67.09	$10,535.43	$13,187.77	($13,120.68)	$2,360.69	($15,481.37)	-23075.53%

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Northeast Arizona Tech Inst of Vocational Educ.

Tuba City

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

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Sanders

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
	Grand Total:	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%

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Northeast Arizona Tech Inst of Vocational Educ.

Window Rock

From Date: 11/1/2012 To Date: 11/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1000.6610.500		General Supplies						
	BUDGETED AMOUNT.....				2,000.00			
	130032	U.S. BANK	07/26/12	Open		59.92	57.08	2.84
	130049	LESHER, KAREN	08/13/12	Closed		37.83	34.71	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		159.81	0.00	159.81
	130127	GIMMEES.COM	10/31/12	Closed		1,126.86	1,073.40	53.46
					Totals:	1,384.42	1,165.19	216.11
					Un-Expended Bal:	834.81	Budget Balance:	618.70
001.270.1000.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130032	U.S. BANK	07/26/12	Open		850.68	795.46	55.22
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		73.81	61.00	0.00
	130060	LESHER, KAREN	08/24/12	Closed		125.33	114.98	0.00
	130089	CDW GOVERNMENT, INC.	09/27/12	Closed		213.48	195.84	0.00
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
	130126	U.S. BANK	10/30/12	Closed		43.71	43.71	0.00
					Totals:	1,362.36	1,261.92	55.22
					Un-Expended Bal:	238.08	Budget Balance:	182.86
001.270.1000.6610.516		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				154.66			
	130031	LESHER, KAREN	07/26/12	Closed		168.58	154.66	0.00
					Totals:	168.58	154.66	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1037.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1037.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	95.90	0.00	95.90
					Un-Expended Bal:	500.00	Budget Balance:	404.10
001.270.1039.6320.515		Prof Educ Service			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130062	ALLEN, CHAD	08/24/12	Open		4,999.00	4,871.76	127.24
	130069	N.A.T.I.V.E REVOLVING FUND	09/10/12	Closed		67.00	67.00	0.00
	130120	N.A.T.I.V.E REVOLVING FUND	10/24/12	Closed		60.00	60.00	0.00
					Totals:	5,126.00	4,998.76	127.24
					Un-Expended Bal:	1,501.24	Budget Balance:	1,374.00
001.270.1039.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130092	U.S. BANK	10/01/12	Open		973.26	803.04	546.86
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
					Totals:	1,069.16	803.04	642.76
					Un-Expended Bal:	1,196.96	Budget Balance:	554.20
001.270.1045.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		181.20	158.61	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		111.86	0.00	111.86
					Totals:	293.06	158.61	111.86
					Un-Expended Bal:	341.39	Budget Balance:	229.53
001.270.1051.6300.101		Purchased Prof and Techn			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				480.00			
	130029	WEIERMANN, PENNY	07/25/12	Closed		480.00	480.00	0.00
					Totals:	480.00	480.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6320.103		Nursing - Prof Ed Servic			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		110.00	0.00	110.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	110.00	0.00	110.00
					Un-Expended Bal:	500.00	Budget Balance:	390.00
001.270.1051.6320.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		140.00	0.00	140.00
					Totals:	140.00	0.00	140.00
					Un-Expended Bal:	500.00	Budget Balance:	360.00
001.270.1051.6580.500		Travel (Nursing)			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				303.60			
	130028	U.S. BANK	07/25/12	Open		303.60	51.90	251.70
					Totals:	303.60	51.90	251.70
					Un-Expended Bal:	251.70	Budget Balance:	0.00
001.270.2110.6332.500		ABS ADM Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				17,000.00			
	130024	VERDE CONSULTING	07/24/12	Open		8,400.00	3,500.00	4,900.00
	130124	TYLER TECHNOLOGIES	10/30/12	Closed		6,877.33	6,877.33	0.00
					Totals:	15,277.33	10,377.33	4,900.00
					Un-Expended Bal:	6,622.67	Budget Balance:	1,722.67
001.270.2200.6320.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		50.00	50.00	0.00
					Totals:	50.00	50.00	0.00
					Un-Expended Bal:	100.00	Budget Balance:	100.00
001.270.2200.6610.500		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130128	NCCER	11/06/12	Open		1,012.10	0.00	1,012.10
					Totals:	1,012.10	0.00	1,012.10
					Un-Expended Bal:	1,500.00	Budget Balance:	487.90

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2200.6610.515		General Suppplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130079	U.S. BANK	09/18/12	Closed		6.28	6.37	0.00
					Totals:	6.28	6.37	0.00
					Un-Expended Bal:	143.63	Budget Balance:	143.63
001.270.2220.6320.515		Prof. Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130078	PIMA COUNTY JTED	09/18/12	Closed		273.19	273.19	0.00
					Totals:	273.19	273.19	0.00
					Un-Expended Bal:	226.81	Budget Balance:	226.81
001.270.2220.6610.500		General Supplies - Ed Me			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130032	U.S. BANK	07/26/12	Open		115.40	108.04	7.36
	130090	LESHER, KAREN	09/28/12	Closed		38.53	36.07	0.00
					Totals:	153.93	144.11	7.36
					Un-Expended Bal:	55.89	Budget Balance:	48.53
001.270.2310.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				115.18			
	130033	ARIZONA DEPT. OF EC SECURITY	07/26/12	Closed		115.18	115.18	0.00
					Totals:	115.18	115.18	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6300.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				160.69			
	130010	U.S. BANK	07/09/12	Closed		160.69	160.69	0.00
					Totals:	160.69	160.69	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6310.501		Yazzie, Margaret-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130091	U.S. BANK	09/28/12	Open		510.00	0.00	510.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130102	U.S. BANK	10/11/12	Closed		50.00	100.00	0.00
					Totals:	760.00	100.00	510.00
					Un-Expended Bal:	900.00	Budget Balance:	390.00
001.270.2310.6310.502		Allen,Theodore -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130081	AZ. SCHOOL BOARDS ASSOC.	09/21/12	Closed		25.00	25.00	0.00
					Totals:	290.00	290.00	0.00
					Un-Expended Bal:	710.00	Budget Balance:	710.00
001.270.2310.6310.504		Todacheeny, Wallace-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
					Totals:	810.00	425.00	185.00
					Un-Expended Bal:	575.00	Budget Balance:	390.00
001.270.2310.6310.506		Kirk, Eugene -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Open		25.00	0.00	25.00
					Totals:	290.00	265.00	25.00
					Un-Expended Bal:	735.00	Budget Balance:	710.00
001.270.2310.6310.507		Tom, Mary-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Open		25.00	0.00	25.00
					Totals:	370.00	160.00	210.00
					Un-Expended Bal:	840.00	Budget Balance:	630.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2310.6330.500		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130082	NSBA	09/21/12	Closed		1,150.00	1,150.00	0.00
					Totals:	1,150.00	1,150.00	0.00
					Un-Expended Bal:	850.00	Budget Balance:	850.00
001.270.2310.6580.500		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130093	U.S. BANK	10/02/12	Closed		116.16	116.16	0.00
					Totals:	116.16	116.16	0.00
					Un-Expended Bal:	383.84	Budget Balance:	383.84
001.270.2310.6580.501		Yazzie, Margaret-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	402.28	0.00
	130005	YAZZIE, MARGARET	07/04/12	Closed		265.10	265.10	0.00
	130013	YAZZIE, MARGARET	07/11/12	Open		1,291.39	224.96	1,202.39
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130098	YAZZIE, MARGARET	10/10/12	Closed		208.43	208.43	0.00
	130101	N.A.T.I.V.E REVOLVING FUND	10/11/12	Closed		510.00	510.00	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
					Totals:	3,668.14	2,802.84	1,202.39
					Un-Expended Bal:	1,197.16	Budget Balance:	(5.23)
001.270.2310.6580.502		Allen, Theodore-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
	130008	ALLEN, THEODORE	07/04/12	Closed		365.90	365.90	0.00
	130015	ALLEN, THEODORE	07/11/12	Open		833.04	102.40	833.04
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130063	ALLEN, THEODORE	08/27/12	Closed		331.24	331.24	0.00
	130067	U.S. BANK	09/04/12	Closed		408.73	362.57	0.00
					Totals:	2,455.47	1,678.67	833.04
					Un-Expended Bal:	2,321.33	Budget Balance:	1,488.29

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6580.503		Smith, Lavina-Travel						
	BUDGETED AMOUNT.....				4,000.00			
	130037	SMITH, LAVINA	08/02/12	Open		707.55	0.00	707.55
					Totals:	707.55	0.00	707.55
					Un-Expended Bal:	4,000.00	Budget Balance:	3,292.45
001.270.2310.6580.504		Todacheeny, Wallace-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
	130004	TODACHEENY, WALLACE	07/04/12	Closed		313.73	313.73	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		63.19	63.19	0.00
	130027	U.S. BANK	07/24/12	Closed		105.14	105.14	0.00
	130036	TODACHEENY, WALLACE	08/02/12	Open		1,101.82	0.00	1,101.82
	130058	U.S. BANK	08/21/12	Open		183.34	91.67	91.67
	130065	TODACHEENY, WALLACE	08/31/12	Closed		162.43	162.43	0.00
	130067	U.S. BANK	09/04/12	Closed		148.42	114.17	0.00
	130097	TODACHEENY, WALLACE	10/10/12	Closed		171.33	171.33	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130103	COMFORT INN - ALBUQUERQUE	10/11/12	Open		76.06	0.00	76.06
	130130	TODACHEENY, WALLACE	11/09/12	Closed		78.10	78.10	0.00
					Totals:	3,481.36	2,177.55	1,269.55
					Un-Expended Bal:	1,822.45	Budget Balance:	552.90
001.270.2310.6580.505		Shepherd, Ambrose-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130038	SHEPHERD, AMBROSE	08/02/12	Open		656.82	0.00	656.82
					Totals:	857.96	0.00	857.96
					Un-Expended Bal:	4,000.00	Budget Balance:	3,142.04
001.270.2310.6580.506		Kirk, Eugene-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130007	KIRK, EUGENE	07/04/12	Closed		282.01	282.01	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		126.38	126.38	0.00
	130016	KIRK, EUGENE	07/11/12	Open		901.57	69.69	831.88
	130027	U.S. BANK	07/24/12	Closed		210.28	210.28	0.00
	130066	KIRK, EUGENE	08/31/12	Closed		287.19	287.19	0.00
	130067	U.S. BANK	09/04/12	Closed		408.73	175.82	0.00
					Totals:	2,417.30	1,151.37	1,033.02
					Un-Expended Bal:	2,848.63	Budget Balance:	1,815.61
001.270.2310.6580.507		Tom, Mary-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130006	TOM, MARY	07/04/12	Closed		324.73	306.04	0.00
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130039	TOM, MARY	08/02/12	Open		633.68	99.68	534.00
	130099	TOM, MARY	10/10/12	Closed		277.40	277.40	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
					Totals:	2,427.89	1,875.19	534.00
					Un-Expended Bal:	2,124.81	Budget Balance:	1,590.81
001.270.2310.6580.508		Tooke, Shannon-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130040	TOOKE, SHANNON	08/02/12	Open		1,074.23	0.00	1,074.23
					Totals:	1,275.37	0.00	1,275.37
					Un-Expended Bal:	4,000.00	Budget Balance:	2,724.63
001.270.2310.6610.103		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				71.76			
	130046	U.S. BANK	08/08/12	Closed		71.76	71.76	0.00
					Totals:	71.76	71.76	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.105		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				67.09			
	130034	KING SOOPERS CUSTOMER CHARGES	07/30/12	Closed		67.07	67.09	0.00

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					Totals:	67.07	67.09	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.500		Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,500.00			
	130002	YOUNG, SYLVIA	06/21/12	Closed		516.50	516.50	0.00
	130009	LESHER, KAREN	07/09/12	Closed		262.71	241.02	0.00
	130010	U.S. BANK	07/09/12	Closed		235.63	235.63	0.00
	130017	U.S. BANK	07/11/12	Closed		404.49	404.49	0.00
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		217.96	200.54	0.00
	130126	U.S. BANK	10/30/12	Closed		10.06	10.06	0.00
					Totals:	1,670.45	1,629.43	0.00
					Un-Expended Bal:	870.57	Budget Balance:	870.57
001.270.2320.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,000.00			
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed		53.07	53.07	0.00
					Totals:	53.07	53.07	0.00
					Un-Expended Bal:	2,946.93	Budget Balance:	2,946.93
001.270.2320.6290.500		Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,300.00			
	130123	KAYENTA UNIFIED SCH. DISTRICT	10/30/12	Open		2,220.00	925.00	1,295.00
					Totals:	2,220.00	925.00	1,295.00
					Un-Expended Bal:	1,375.00	Budget Balance:	80.00
001.270.2320.6410.500		Utilities/Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,433.82			
	130042	NTUA	08/07/12	Open		1,400.00	151.35	1,248.65
					Totals:	1,400.00	151.35	1,248.65
					Un-Expended Bal:	1,282.47	Budget Balance:	33.82
001.270.2320.6540.500		Advertising			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			

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	130106	NAVAJO TIMES	10/15/12	Open		168.48	220.48	0.00
					Totals:	168.48	220.48	0.00
					Un-Expended Bal:	279.52	Budget Balance:	279.52
001.270.2320.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,500.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130011	ACTE/AZ	07/09/12	Closed		1,575.00	1,575.00	0.00
	130018	GERALDINE BEGAY	07/11/12	Closed		61.41	61.41	0.00
	130027	U.S. BANK	07/24/12	Closed		645.84	645.84	0.00
	130105	U.S. BANK	10/15/12	Closed		172.78	172.78	0.00
	130122	U.S. BANK	10/29/12	Closed		64.08	64.08	0.00
					Totals:	2,720.25	2,519.11	201.14
					Un-Expended Bal:	980.89	Budget Balance:	779.75
001.270.2320.6590.500		Misc Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,560.56			
	130043	.XEROX CORPORATION	08/07/12	Open		5,560.56	1,669.43	3,891.13
					Totals:	5,560.56	1,669.43	3,891.13
					Un-Expended Bal:	3,891.13	Budget Balance:	0.00
001.270.2320.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		38.50	35.32	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	12.52	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		143.82	0.00	143.82
					Totals:	290.93	129.27	143.82
					Un-Expended Bal:	370.73	Budget Balance:	226.91
001.270.2323.6580.500		Admin-Other Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2323.6610.500		Admin-Other			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
					Totals:	172.26	70.42	95.90
					Un-Expended Bal:	229.58	Budget Balance:	133.68
001.270.2410.6260.515		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed		70.35	70.35	0.00
					Totals:	70.35	70.35	0.00
					Un-Expended Bal:	129.65	Budget Balance:	129.65
001.270.2410.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00
					Totals:	25.00	25.00	0.00
					Un-Expended Bal:	125.00	Budget Balance:	125.00
001.270.2410.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2410.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		164.33	151.20	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	283.33	172.39	95.90
					Un-Expended Bal:	327.61	Budget Balance:	231.71
001.270.2500.6330.500		Financial Consultant			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				40,027.14			
	130053	C&S FINANCIAL CONSU.,LLC	08/14/12	Open		40,000.00	14,469.93	25,530.07
	130057	ARIZONA STATE RETIREMENT	08/20/12	Closed		27.14	27.14	0.00
					Totals:	40,027.14	14,497.07	25,530.07
					Un-Expended Bal:	25,530.07	Budget Balance:	0.00
001.270.2500.6332.500		Visons/Support Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,146.94			
	130022	APACHE COUNTY SCHOOLS CONSORTIUM	07/24/12	Closed		1,800.00	1,800.00	0.00
	130072	TYLER TECHNOLOGIES	09/10/12	Closed		3,346.94	3,346.94	0.00
					Totals:	5,146.94	5,146.94	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6533.500		Postage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				250.00			
	130087	N.A.T.I.V.E REVOLVING FUND	09/25/12	Closed		90.00	90.00	0.00
					Totals:	90.00	90.00	0.00
					Un-Expended Bal:	160.00	Budget Balance:	160.00
001.270.2500.6580.500		Business Off. Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				201.14			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
					Totals:	201.14	201.14	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6610.500		Business Off. Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		46.19	42.38	0.00
	130049	LESHER, KAREN	08/13/12	Closed		21.80	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130090	LESHER, KAREN	09/28/12	Closed		273.31	251.47	0.00

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	130121	U.S. BANK	10/29/12	Closed		13.45	13.22	0.00
					Totals:	391.66	356.30	0.00
					Un-Expended Bal:	143.70	Budget Balance:	143.70
001.270.2500.6810.500		Bus. Off. Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130118	BANK OF THE WEST	10/24/12	Closed		240.00	240.00	0.00
					Totals:	240.00	240.00	0.00
					Un-Expended Bal:	260.00	Budget Balance:	260.00
001.270.2600.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00
					Totals:	25.00	25.00	0.00
					Un-Expended Bal:	125.00	Budget Balance:	125.00
001.270.2600.6341.515		Building Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130019	CONN PEST CONTROL - FLAGSTAFF	07/18/12	Open		2,860.00	680.00	2,180.00
	130023	ALARM ELECTRONICS & COMMUNICATIONS	07/24/12	Open		328.86	164.44	164.42
	130032	U.S. BANK	07/26/12	Open		179.52	179.52	179.52
	130044	KAYENTA TOWNSHIP	08/07/12	Open		672.00	168.00	504.00
	130080	BAS TECHNOLOGIES LLC	09/19/12	Closed		1,525.00	1,525.00	0.00
					Totals:	5,565.38	2,716.96	3,027.94
					Un-Expended Bal:	3,783.04	Budget Balance:	755.10
001.270.2600.6411.515		Water & Sewage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,400.00			
	130041	NTUA	08/07/12	Open		5,400.00	1,472.88	3,927.12
					Totals:	5,400.00	1,472.88	3,927.12
					Un-Expended Bal:	3,927.12	Budget Balance:	0.00
001.270.2600.6430.500		Repair & Maintenance Ser			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130032	U.S. BANK	07/26/12	Open		42.64	42.64	42.64

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	130086	U.S. BANK	09/21/12	Closed		80.00	49.89	0.00
					Totals:	122.64	92.53	42.64
					Un-Expended Bal:	407.47	Budget Balance:	364.83
001.270.2600.6430.515		Repair & Maintenence Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,270.00			
	130061	U.S. BANK	08/24/12	Closed		3,270.00	87.75	0.00
	130112	J & S GLASS & AUTO, INC.	10/22/12	Open		1,965.00	0.00	1,965.00
					Totals:	5,235.00	87.75	1,965.00
					Un-Expended Bal:	3,182.25	Budget Balance:	1,217.25
001.270.2600.6531.500		Telephone			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				12,000.00			
	130020	FRONTIER COMMUNICATIONS	07/24/12	Open		8,500.00	2,292.25	6,207.75
	130030	CELLULARONE OF NE ARIZONA	07/25/12	Open		1,820.00	613.25	1,206.75
	130056	PREMIERE GLOBAL SERVICES	08/20/12	Open		1,000.00	201.40	798.60
					Totals:	11,320.00	3,106.90	8,213.10
					Un-Expended Bal:	8,893.10	Budget Balance:	680.00
001.270.2600.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130047	U.S. BANK	08/09/12	Closed		9.43	9.43	0.00
	130060	LESHER, KAREN	08/24/12	Closed		130.67	119.88	0.00
	130061	U.S. BANK	08/24/12	Closed		291.10	328.06	0.00
	130070	LESHER, KAREN	09/10/12	Closed		10.90	10.00	0.00
	130073	HILLYARD	09/10/12	Closed		383.87	383.88	0.00
	130076	U.S. BANK	09/11/12	Closed		15.74	15.98	0.00
	130090	LESHER, KAREN	09/28/12	Closed		155.41	142.99	0.00
	130094	LESHER, KAREN	10/04/12	Closed		10.34	9.87	0.00
	130108	HILLYARD	10/17/12	Closed		79.05	79.05	0.00
	130121	U.S. BANK	10/29/12	Closed		108.79	107.02	0.00
					Totals:	1,195.30	1,206.16	0.00
					Un-Expended Bal:	793.84	Budget Balance:	793.84

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2600.6621.515		Natural Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,340.00			
	130041	NTUA	08/07/12	Open		5,340.00	409.22	4,930.78
					Totals:	5,340.00	409.22	4,930.78
					Un-Expended Bal:	4,930.78	Budget Balance:	0.00
001.270.2600.6622.515		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				13,200.00			
	130041	NTUA	08/07/12	Open		13,200.00	5,955.90	7,244.10
					Totals:	13,200.00	5,955.90	7,244.10
					Un-Expended Bal:	7,244.10	Budget Balance:	0.00
001.270.2650.6626.500		Vehicle Operation and Ma			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,065.62			
	130021	U.S. BANK	07/24/12	Open		1,500.00	383.99	1,116.01
	130035	PHILLIPS 66, CONOCO, 76	07/30/12	Open		500.00	186.93	313.07
					Totals:	2,000.00	570.92	1,429.08
					Un-Expended Bal:	1,494.70	Budget Balance:	65.62
001.272.1051.6320.101		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		180.00	0.00	180.00
					Totals:	180.00	0.00	180.00
					Un-Expended Bal:	300.00	Budget Balance:	120.00
001.272.1051.6320.102		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				260.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		130.00	0.00	130.00
					Totals:	130.00	0.00	130.00
					Un-Expended Bal:	260.00	Budget Balance:	130.00
001.272.1051.6320.104		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				180.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		90.00	0.00	90.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	90.00	0.00	90.00
					Un-Expended Bal:	180.00	Budget Balance:	90.00
001.272.1051.6320.105		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				120.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		60.00	0.00	60.00
					Totals:	60.00	0.00	60.00
					Un-Expended Bal:	120.00	Budget Balance:	60.00
001.272.1051.6320.106		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				50.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		10.00	0.00	10.00
					Totals:	10.00	0.00	10.00
					Un-Expended Bal:	50.00	Budget Balance:	40.00
001.272.1051.6320.108		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				220.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		110.00	0.00	110.00
					Totals:	110.00	0.00	110.00
					Un-Expended Bal:	220.00	Budget Balance:	110.00
374.270.1004.6534.500		VCDL Internet Access			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130129	INTERACTIVE EDUCATIONAL SERVIC	11/07/12	Closed		1,840.86	1,840.86	0.00
					Totals:	1,840.86	1,840.86	0.00
					Un-Expended Bal:	(1,840.86)	Budget Balance:	(1,840.86)
374.270.1004.6535.500		VCDL Microwave			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				93,815.04			
	130025	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		87,215.04	29,071.68	58,143.36
	130026	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		6,600.00	2,200.00	4,400.00
					Totals:	93,815.04	31,271.68	62,543.36
					Un-Expended Bal:	62,543.36	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
596.270.2200.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130077	CITY MARKET - SHIPROCK	09/18/12	Closed		130.71	127.44	0.00
					Totals:	130.71	127.44	0.00
					Un-Expended Bal:	22.56	Budget Balance:	22.56
610.270.1000.6737.500		Technology Districtwide			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130074	U.S. BANK	09/11/12	Closed		1,643.18	1,643.18	0.00
	130096	SHI	10/09/12	Closed		7,181.15	7,126.65	0.00
					Totals:	8,824.33	8,769.83	0.00
					Un-Expended Bal:	(8,769.83)	Budget Balance:	(8,769.83)
610.270.1000.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130055	TYLER TECHNOLOGIES	08/17/12	Closed		4,278.25	4,106.25	0.00
					Totals:	4,278.25	4,106.25	0.00
					Un-Expended Bal:	(4,106.25)	Budget Balance:	(4,106.25)
610.270.1004.6737.500		VCDL Network Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130114	BNI	10/23/12	Open		27,151.98	27,151.98	1,669.78
	130115	BNI	10/23/12	Open		935.20	935.20	262,472.17
					Totals:	28,087.18	28,087.18	264,141.95
					Un-Expended Bal:	(28,087.18)	Budget Balance:	(292,229.13)
610.270.1032.6731.101		Agriculture Bus Mgmt - F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130109	OASIS MEDICAL	10/17/12	Open		4,727.39	0.00	4,727.39
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		555.55	555.55	0.00
					Totals:	5,282.94	555.55	4,727.39
					Un-Expended Bal:	(555.55)	Budget Balance:	(5,282.94)
610.270.1038.6720.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

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	130075	LAKE POWELL CONSTRUCTION & DEV	09/11/12	Open		8,106.00	0.00	8,106.00
					Totals:	8,106.00	0.00	8,106.00
					Un-Expended Bal:	0.00	Budget Balance:	(8,106.00)
610.270.1038.6731.101		Marketing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		876.00	876.00	0.00
					Totals:	876.00	876.00	0.00
					Un-Expended Bal:	(876.00)	Budget Balance:	(876.00)
610.270.1039.6731.104		FF&E Culinary Arts Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130116	K-LOG, INC.	10/24/12	Open		1,633.21	0.00	1,633.21
					Totals:	1,633.21	0.00	1,633.21
					Un-Expended Bal:	0.00	Budget Balance:	(1,633.21)
610.270.1041.6720.105		Bldgs & Imps. Welding Re			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130083	HOME DEPOT (THE) FARMINGTON	09/21/12	Open		150.75	0.00	150.75
	130084	FOUR CORNERS WELDING & GAS SUP	09/21/12	Open		64.18	0.00	64.18
	130085	COMFORT AIR MECHNICAL	09/21/12	Closed		501.70	428.80	530.00
	130125	FOUR CORNERS WELDING & GAS SUP	10/30/12	Open		211.27	0.00	211.27
					Totals:	927.90	428.80	956.20
					Un-Expended Bal:	(428.80)	Budget Balance:	(1,385.00)
610.270.1041.6731.105		Welding Equipment and Fu			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130071	AIRGAS, INC.	09/10/12	Closed		10,480.97	10,480.99	0.00
	130100	FOUR CORNERS WELDING & GAS SUP	10/11/12	Open		1,183.60	0.00	1,183.60
					Totals:	11,664.57	10,480.99	1,183.60
					Un-Expended Bal:	(10,480.99)	Budget Balance:	(11,664.59)
610.270.1045.6731.515		Furniture & Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		3,233.91	2,830.84	0.00

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	130052	ADORAMA	08/14/12	Closed		4,372.82	3,934.23	0.00
					Totals:	7,606.73	6,765.07	0.00
					Un-Expended Bal:	(6,765.07)	Budget Balance:	(6,765.07)
610.270.1045.6737.105		Technology - Graphic Com. Red Mesa			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130088	APPLE	09/26/12	Open		2,210.89	2,210.89	220.89
					Totals:	2,210.89	2,210.89	220.89
					Un-Expended Bal:	(2,210.89)	Budget Balance:	(2,431.78)
610.270.1045.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130051	CDW GOVERNMENT, INC.	08/14/12	Closed		225.33	221.84	0.00
					Totals:	225.33	221.84	0.00
					Un-Expended Bal:	(221.84)	Budget Balance:	(221.84)
610.270.1051.6642.107		Textbooks Nursing Sanders			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130059	U.S. BANK	08/23/12	Open		1,364.47	1,255.42	109.05
					Totals:	1,364.47	1,255.42	109.05
					Un-Expended Bal:	(1,255.42)	Budget Balance:	(1,364.47)
610.270.1051.6642.500		Textbooks Nursing District Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130048	CENGAGE LEARNING	08/09/12	Closed		14,146.13	14,004.66	0.00
					Totals:	14,146.13	14,004.66	0.00
					Un-Expended Bal:	(14,004.66)	Budget Balance:	(14,004.66)
610.270.4500.6330.500		OTHER PROFESSIONAL SERVI			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130003	O'MALLEY GROUP LLC (THE)	06/27/12	Open		30,000.00	810.00	29,190.00
	130045	LOREN V. SADLER ARCHITECT, INC.	08/08/12	Open		2,500.00	203.00	2,297.00
					Totals:	32,500.00	1,013.00	31,487.00
					Un-Expended Bal:	(1,013.00)	Budget Balance:	(32,500.00)

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.4500.6450.500		Construction Services						
	BUDGETED AMOUNT.....				0.00			
	130068	FCI CONSTRUCTORS, INC	09/04/12	Closed		39,078.84	39,078.84	0.00
	130095	FCI CONSTRUCTORS, INC	10/04/12	Closed		75,147.92	75,147.92	0.00
					Totals:	114,226.76	114,226.76	0.00
					Un-Expended Bal:	(114,226.76)	Budget Balance:	(114,226.76)
610.270.4501.6450.515		Construction HOGANS			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130111	SOUTHWEST TRADITION LOG HOMES, INC.	10/22/12	Open		232,732.54	0.00	232,732.54
					Totals:	232,732.54	0.00	232,732.54
					Un-Expended Bal:	0.00	Budget Balance:	(232,732.54)
610.272.1000.6737.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130096	SHI	10/09/12	Closed		3,131.71	3,131.71	0.00
					Totals:	3,131.71	3,131.71	0.00
					Un-Expended Bal:	(3,131.71)	Budget Balance:	(3,131.71)
			End of Report					
			Totals:		287,889.50	734,070.50	306,662.74	688,015.69

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 9, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Minutes from the October 10, 2012 Governing Board meeting

Minutes from the October 10, 2012 Governing Board meeting are presented for review.

It is recommended that the minutes be approved.

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Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Governing Board Meeting
Wednesday, October 10, 2012
NATIVE District Office, Kayenta USD, Kayenta, AZ
(Teleconference was enabled for Board and Public Participation)

1. The regular meeting was called to order at 10:55 AM by Eugene Kirk, Vice President
   Present – Governing Board: Eugene Kirk, Window Rock Unified School District
   Margaret Yazzie, Sanders Unified School District *(teleconference)*
   Theodore Allen, Chinle Unified School District *(teleconference)*
   Lavina Smith, Kayenta Unified School District *(teleconference)*
   Mary Tom, Pinon Unified School District
   Shannon Tooke, Tuba City Unified School District *(teleconference)*
   Wallace Todacheeny, Red Mesa Unified School District
   Absent – Governing Board: Ambrose Shepherd, Ganado Unified School

2. Board Vice President Kirk led the Pledge of Allegiance for Board Members and attendees.

3. Karen Lesher, NATIVE Superintendent, welcomed NATIVE Board Members and meeting attendees. She recognized that one site person was in attendance via video conferencing from Pinon HS.

4. In addition to the seven Governing Board Members, the NATIVE Superintendent, the NATIVE Business Manager, the NATIVE CTE Coordinator, and the NATIVE secretary, 2 NATIVE site CTE directors, and 1 NATIVE site secretary, for a total of 14, were in attendance for all or part of the meeting.

5. Superintendent Lesher presented and recommended approval of the agenda

Mary Tom motioned to approve the agenda as presented and recommended by Superintendent Lesher, seconded by Wallace Todacheeny. Board secretary recorded member votes with a roll call vote
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Call to the Public: None.

6. Presentations and Reports:
   6.1. Superintendent's Report: The Superintendent's Report, included in the Board Agenda Packet DVD, was summarized by Superintendent Lesher. She thanked everyone for their attendance and briefly reported on the NATIVE status, SkillsNATIVE 2013, Governing Board Self evaluation, and the Superintendent's calendar for August, and September 2012. Superintendent Lesher advised that a hard copy of the Board Self evaluation was hand delivered, Board members need to complete the evaluation and return to NATIVE to enable Board secretary to tabulate data to have available during the next Board meeting. Superintendent Lesher recognized that 86 medical terminology students were dual enrolled with Northland Pioneer College for Fall, 2012. Superintendent recommended approval of the presented Superintendent's report.

Motion to approve the Superintendent's report as presented and recommended by Superintendent Lesher was made by Mary Tom, seconded by Wallace Todacheeny. Board secretary recorded member votes with a roll call vote. Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

   6.2. The Principal's Report, included in the Board Agenda Packet DVD, was noted by Superintendent Lesher.
   6.3. Board
      6.3.1. Travel Reports
         6.3.1.1. Deferred to the November meeting
      6.3.2. Upcoming Travel

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Superintendent Lesher presented the upcoming Board travel and advised Board members to contact Board secretary to request Board travel if interested, to the ASBA County meetings and the ASBA-ASA Winter Conference.

Board secretary updated the NIEA Convention attendees the status of their travel arrangements.

Board member Allen briefly joined the meeting via telcon at 11:02.

6.4. Financial Report

Business Manager Waite presented the 2012/2013 monthly financial reports that included cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget. Superintendent Lesher recommended approval of presented financial report.

Motion to approve the Financial report as presented and recommended by Superintendent Lesher, was made by Mary Tom, seconded by Wallace Todacheeny. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

7. Consent Agenda

Superintendent Lesher recommended approval of consent agenda items. Superintendent Lesher read the consent agenda items into the minutes:

7.1. Minutes of the NATIVE Governing Board retreat on September 12, 2012.
7.2. FY12 carryover budget requests and revisions for Ganado HS (7.2.1.), Monument Valley HS (7.2.2.), Window Rock HS (7.2.3.).
7.3. Pima County JTED IGA for Arizona CTE Curriculum Consortium.
7.4. Northland Pioneer College IGA Attachment revision.
7.5. Dine' College IGA for dual credit.
7.6. Rescheduling of December Governing Board meeting from December 12 to December 5, 2012.
7.7. SkillsNATIVE 2013 to be held on February 28, 2013, at Pinon HS.
7.8. Additional teaching position (NATIVE CTE Nursing teacher (1)).
7.9. Expenditures for meal purchases.
7.10. Accounts payable vouchers #1312, #1313, #1314, #1315, payroll vouchers #6, #7.

Board member Tooke called in to join the meeting.
Motion to approve consent agenda items as presented and recommended by Superintendent Lesher was made by Mary Tom, seconded by Wallace Todacheeny. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

8. Unfinished Business

None

9. New Business

9.1. Business Manager Waite presented the FY12 Annual Financial Report. Superintendent Lesher recommended approval of the presented FY12 Annual Financial Report.

Motion to approve the FY12 Annual Financial Report as presented by Business Manager Waite and recommended by Superintendent Lesher was made by Mary Tom, seconded by Shannon Tooke. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

9.2. Superintendent Lesher presented the Board travel to attend the "Native American Grant School Association 17th Annual Conference", December 13-15, 2012, Las Vegas, Nevada.

Motion to approve the Board travel to attend the "Native American Grant School Association 17th Annual Conference", December 13-15, 2012, Las Vegas, Nevada as presented by Superintendent Lesher was made by Wallace Todacheeny, there was no second motion, the motion died.

10. Next Meeting Agenda Items: Board travel reports.

11. Announcements: None.

12. The next regular Board meeting and work session are scheduled for Wednesday, November 14, 2012, at 10:00 AM at Sanders USD.

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13. Motion to adjourn meeting was made by Mary Tom, seconded by Wallace Todacheeny at 11:15 AM. Board secretary recorded member votes with a roll call vote.

Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

Dated this 11h day of October, 2012
Northeast Arizona Technological Institute of Vocational Education

By 
Karen Lesher, Superintendent

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY12 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610	
Woody H Begay	Tuba City HS, TCUSD	120,732.05	88,126.02	$208,858.07 Total

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Salaries	6100	construction @ ~~.60~~ .40, welding @ ~~.60~~ .40, ~~auto @ .60~~, C N A @ ~~.50~~ @ .20 (1 class)	constr, welding, C N A, 1-12	$ 50,000.00		$ 50,000.00
Employee Benefits	6200	benefits for above	constr, welding, C N A, 1-12	$ 9,000.00		$ 9,000.00
Purchased Prof Services	6300	registration for CTSO	all programs 1-12	$ 5,000.00	$ 3,000.00	$ 8,000.00
Prchsd Property Services	6400					$ -
Other Purchased	6500	Travel	all programs 1-12	$ 5,000.00	$ 5,000.00	$ 10,000.00
Supplies	6600	instructional supplies	all programs 1-12	$ 20,000.00	$ 5,000.00	$ 25,000.00
Other Expenses	6800					$ -
			SUBTOTAL INSTRUCTION 1000	$ 89,000.00	$ 13,000.00	$ 102,000.00
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100	CTE sec, 2 teacher aides for childcare center, professional development stipends, $5,000 beyond contracts	CTE office, ECE and Ed profession 1-12	$ 20,000.00	$ 38,251.60	$ 58,251.60
Employee Benefits	6200	benefits for above, $2,000 beyond contracts	CTE office, ECE and Ed profession 1-12	$ 5,000.00	$ 18,820.60	$ 23,820.60
Purchased Prof Services	6300	other professional services	all programs 1-12	$ 1,000.00	$ 3,000.00	$ 4,000.00
Prchsd Property Services	6400					$ -
Other Purchased	6500	Travel	all programs 1-12	$ 5,000.00	$ 4,000.00	$ 9,000.00
Supplies	6600					$ -
Other Expenses	6800	Student travel and entrance fee	all programs 1-12	$ 5,000.00	$ 2,000.00	$ 7,000.00
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	$ 36,000.00	$ 66,072.20	$ 102,072.20
Support Services - Admin 2300, 2400, 2500						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Prchsd Property Services	6400					$ -
Other Purchased	6500	CTE Director travel	CTE office 1-12	$ 3,263.89	$ 1,521.98	$ 4,785.87
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	$ 3,263.89	$ 1,521.98	$ 4,785.87
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400					$ -
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	$ -	$ -	$ -
			TOTAL M&O	$ 128,263.89	$ 80,594.18	$ 208,858.07

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Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Unrestricted Capital (610)						
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL UNRESTRICTED CAPITAL - 610	$ -	$ -	$ -
Soft Capital (625)						
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL SOFT CAPITAL (625)	$ -	$ -	$ -
			TOTAL M&O, 610 AND 625	$ 128,263.89	$ 80,594.18	$ 208,858.07

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY12 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610
Virginia Tsosie, CTE Director	Red Mesa HS, Red Mesa USD	$53,795.16 (610 C/O), $51,661.97 (FY13 Allocation), $105,457.13 TOTAL	

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Salaries	6100	FTE Construction Teacher (10 months) @25 % = $12,145.00	Construction (goals 1-12)	$ -	$ 12,145.00	$ 12,145.00
Employee Benefits	6200	Benefits for Construction Teacher @ 35%	Construction (goals 1-12)	$ -	$ 4,250.75	$ 4,250.75
Purchased Prof Services	6300					$ -
Prchsd Property Services	6400					$ -
Other Purchased	6500					$ -
Supplies	6600	Instuctional and program related supplies as recommended by CTE ADE for Construction, Graphic Communication, Marketing, Nursing and Welding programs	All (goals 1-12)	$ -	$ 9,566.22	$ 9,566.22
Other Expenses	6800					$ -
			SUBTOTAL INSTRUCTION 1000	$ -	$ 25,961.97	$ 25,961.97
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100	CTE Coordinator stipend ($6,000.00), Data Entry Clerk ($5,000.00)	12) and Data Entry Clerk (goals 2-12)	$ -	$ 11,000.00	$ 11,000.00
Employee Benefits	6200	Benefits for CTE Coordinator and Data Entry Clerk @ 20%	12) and Data Entry Clerk (goals 2-12)	$ -	$ 2,200.00	$ 2,200.00
Purchased Prof Services	6300	Teacher Conference fees, contract services for professional development, CTE coordinator conference fees, contract services for	Marketing, Welding, Nursing, CTE	$ -	$ 5,500.00	$ 5,500.00
Prchsd Property Services	6400					$ -
Other Purchased Services	6500	Teacher travel, CTE Coordinator travel, Data Entry Clerk travel	Marketing, Welding, Nursing, CTE	$ -	$ 6,500.00	$ 6,500.00
Supplies	6600	CTE office supplies	CTE Data Entry Clerk (goals 1-12)	$ -	$ 500.00	$ 500.00
Other Expenses	6800					$ -
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	$ -	$ 25,700.00	$ 25,700.00
Support Services - Admin 2300, 2400, 2500						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Prchsd Property Services	6400					$ -
Other Purchased	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	$ -	$ -	$ -
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400					$ -
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	$ -	$ -	$ -
			TOTAL M&O	$ -	$ 51,661.97	$ 51,661.97

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Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Unrestricted Capital (610)						
Property	6700	FF&E costs for Red Mesa High School Welding Program	Welding, Goals 1-12	$ 20,000.00	$ 7,700.00	$ 27,700.00
Property	6700	CTE office to update old outdated equipment for data: Laptop with accessories	CTE Office (Construction, Graphics, Marketing, Welding, Nursing [Direct Care Worker) Goals 1-12	$ 4,951.96		$ 4,951.96
Property	6700	CTE office to update old outdated equipment for data : 2 HP scanjet	CTE Office (Construction, Graphics, Marketing, Welding, Nursing [Direct Care Worker) Goals 1-12	$ 1,000.00		$ 1,000.00
Property	6700	Xerox parts and startup supplies	Marketing , Goals 2-6 and 8-12)	$ 1,999.00		$ 1,999.00
Property	6700	2 Canon EOS Rebel w/ kit and 3yr warranty	Marketing , Goals 2-6 and 8-12	$ 1,700.00		$ 1,700.00
Property	6700	Sony Handycam KDR-CX160 with 16GB flashmemory and 3yr warranty	Marketing , Goals 2-6 and 8-12)	$ 1,300.00		$ 1,300.00
Property	6700	Klipsh RB-61II Desktop computer accessory	Marketing , Goals 2-6 and 8-12)	$ 550.00		$ 550.00
Property	6700	SoftPlan software	Construction, goals 1-12	$ 3,528.00		$ 3,528.00
Property	6700	3 Invertec V350-Pro Muti-Process Welder	Welding, Goals 1-12	$ 4,212.00	$ 5,788.00	$ 10,000.00
Property	6700	LF74 Wire-Feeder for V350-Pro with accessories to run unit	Welding, Goals 1-12	$ 2,761.00	$ (2,761.00)	$ -
Property	6700	TIG-Module K930-2 for V350-Pro with accessories to run unit	Welding, Goals 1-12	$ 3,027.00	$ (3,027.00)	$ -
Property	6700	4 Canon EOS Rebel w/ kit and 3yr warranty	Graphics, Goals 1-12	$ 3,400.00	$ (3,400.00)	$ -
Property	6700	2 Telephoto lens for Canon EOS Rebel	Graphics, Goals 1-12	$ 700.00	$ (700.00)	$ -
Property	6700	SMARTboard with software and accessories	Graphics, Goals 1-12	$ 3,600.00	$ (3,600.00)	$ -
Property	6700	HP 36" printer/plotter parts and startup supplies	Graphics, Goals 1-12	$ 1,066.20		$ 1,066.20
			TOTAL UNRESTRICTED CAPITAL - 610	$ 53,795.16	$ -	$ 53,795.16
Soft Capital (625)						
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL SOFT CAPITAL (625)	$ -	$ -	$ -
			TOTAL M&O, 610 AND 625	$ 53,795.16	$ 51,661.97	$ 105,457.13

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 9, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: ASBA Annual Conference Delegate Selection

Arizona School Board Association's Annual conference and legislative workshop will be held on December 12 – 14, 2012. Board travel to this conference was approved at the June, 2012, NATIVE Board meeting.

This conference is specifically for school Board members/administrators and offers an opportunity to attend professional development sessions, to share Board member recognition, to learn about new directions in education, and to share experiences with Board members/administrators from other districts.

ASBA has requested that the Governing Board designate a delegate and an alternate to represent NATIVE District in the membership meeting for the election of officers. Each district Governing Board is entitled one vote.

It is recommended that the Board select Board President Yazzie as the NATIVE District delegate, and Board Vice-President Kirk as the alternate for the December 2012 ASBA General Membership meeting.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 9, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Special Board meeting

A Special NATIVE Board meeting to be held on Wednesday, November 28, 2012 at 9:00 AM, is requested.

The meeting will be held via teleconference. Board members and sites may attend in person at the NATIVE District Central Campus conference room. The Special meeting will be held for the Board to consider site FY13 Budget requests to include new FY13 allocations, and to consider the hire of office support staff.

It is recommended that the NATIVE Governing Board approve a Special NATIVE Board meeting to be held on Wednesday, November 28, 2012 at 9:00 AM.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 10, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: 2013 NCCER Trainer extra duty pay

Mr. Robert Hollifield, from Ganado High School, will provide NCCER certification training on November 30 - December 1, 2012 for NATIVE District CTE teachers that require it.

Mr. Hollifield will take leave from Ganado High School to conduct the training. NATIVE recommends payment to Mr. Hollifield at the rate of $300 a day for 2 days, for a total of $600.

Training consultants earn between $300 - $2,000 per day. The fee for Mr. Hollifield is acceptable for this service.

It is recommended that the Board approve payment of $600 to the FY13 NCCER Trainer Robert Hollifield.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 10, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Red Mesa HS Math In CTE Extra Duty Pay

The following Red Mesa High School CTE Instructors will participate in the Arizona Department of Education "Math In CTE" workshops throughout FY13 and will need to be paid $25.00 an hour for the time they are involved:

- Lee T. Begay, Construction Teacher
- Hank Charleston, Welding Teacher
- Phillip M. Kraus, Marketing Teacher
- Katherine Stanford, Math Teacher
- Roland Lee, Math Teacher

The rate of pay is based on Red Mesa USD's extra duty pay schedule. The instructors are off-contract from Red Mesa High School when they attend the workshops. If approved, the extra duty pay will be processed on a timesheet basis.

As approved during a NATIVE Board meeting October, 2012, NATIVE District is the fiscal agent for Red Mesa USD CTE funds (Basic Grant, Priority, and NATIVE), and therefore, NATIVE has authority to properly expend Red Mesa USD's CTE funds. The funding source for these expenditures will be from the Red Mesa HS CTE funds that NATIVE District manages.

It is recommended that the Board approve to pay $25 an hour to the FY13 Red Mesa HS "Math In CTE" instructors as presented.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 9, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Updated Board meeting schedule

The following is the updated FY13 Board meeting and work session schedule. The October 10 meeting location was changed at the request of Ganado as they were unable to host. The December 12 Board meeting date was changed to December 5 to accommodate those Board members attending the 2012 ASBA Annual Conference on December 12-14, 2012 as approved during the October 10 Board meeting:

FY 13 Meeting Date	Location	Work Session	Time of meeting
July 11, 2012	Central Campus - Kayenta		10:00 AM
August 8, 2012	Chinle		10:00 AM
September 12, 2012	Pinon		10:00 AM
October 10, 2012	~~Ganado~~ Teleconference – Kayenta	~~X~~	10:00 AM
November 14, 2012	Sanders	X	10:00 AM
December ~~12~~ 5, 2012	~~Kayenta~~ Ganado		10:00 AM
January 9, 2013	Red Mesa		10:00 AM
February 13, 2013	Tuba City	X	10:00 AM
March 13, 2013	Window Rock		10:00 AM
April 10, 2013	Central Campus – Kayenta	X	10:00 AM
May 8, 2013	Chinle		10:00 AM
June 12, 2013	Pinon	Summer Retreat TBD	10:00 AM

It is recommended that the NATIVE Board approve the presented updated FY13 Board meeting and work session schedule.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 9, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Meeting Meal Purchases

Meals to be provided in July, October, November and December, 2012, utilizing NATIVE funds are listed in the following chart.

Food / meal expenditures for Board meetings, NATIVE public relations and educational activities, and related site CTE functions need to be authorized by the District Governing Board in order to be compliant with purchasing policies. Approval of the anticipated food expense does not guarantee the provision of the meal or the activity. Meal cost is estimated.

Date	Activity	Vendor	Amount
July, 2012	Meal, Red Mesa HS CTE Advisory Council meeting	City Market	$127.44
October 31, 2012	Classroom Food Incentives	Bashas	$43.71
November 30 - December 1, 2012	NCCER Training for 10 NATIVE teachers	NATIVE	$125.00
December, 2012	Meal, NATIVE Board meeting, Ganado USD, Ganado	TBD	$250.00

It is recommended that the NATIVE Board approve presented meal / food expenditures.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 10, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Accounts Payable Vouchers #1316, #1317, #1318, #1319, Payroll Vouchers #8, #9

Warrants have been issued to cover operating and payroll expenses as approved in the NATIVE budget.

Approval is recommended for accounts payable vouchers #1316, #1317, #1318, #1319, and payroll vouchers #8, #9. Warrants covered in these vouchers are listed in the following pages.

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:10/8/2012 9:14:50 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800106090	10/8/2012	.XEROX CORPORATION	$504.34	Printed	1316
5800106091	10/8/2012	AZ. SCHOOL BOARDS ASSOC.	$795.00	Printed	1316
5800106092	10/8/2012	C&SCONSULTING, LLC	$3,986.25	Printed	1316
5800106093	10/8/2012	COMFORT AIR MECHNICAL	$428.80	Printed	1316
5800106094	10/8/2012	FCI CONSTRUCTORS, INC	$75,147.92	Printed	1316
5800106095	10/8/2012	KAYENTA TOWNSHIP	$56.00	Printed	1316
5800106096	10/8/2012	LESHER, KAREN	$9.87	Printed	1316
5800106097	10/8/2012	NTUA	$2,217.66	Printed	1316
5800106098	10/8/2012	U.S. BANK	$636.81	Printed	1316
5800106099	10/8/2012	VERDE CONSULTING	$700.00	Printed	1316
		WARRANT TOTAL:	$84,482.65		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:10/11/2012 10:17:56 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800106256	10/11/2012	EUGENE KIRK	$69.69	Printed	1317
5800106257	10/11/2012	TODACHEENY, WALLACE	$171.33	Printed	1317
5800106258	10/11/2012	TOM, MARY	$337.03	Printed	1317
5800106259	10/11/2012	YAZZIE, MARGARET	$208.43	Printed	1317
		WARRANT TOTAL:	$786.48		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:10/17/2012 8:15:45 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800106502	10/17/2012	ALLEN, CHAD	$1,082.37	Printed	1318
5800106503	10/17/2012	APPLE	$2,156.45	Printed	1318
5800106504	10/17/2012	CDW GOVERNMENT,INC.	$195.84	Printed	1318
5800106505	10/17/2012	CONN PEST CONTROL - FLAGSTAF	$170.00	Printed	1318
5800106506	10/17/2012	CONTERRA ULTRA BROADBAND,	$7,817.92	Printed	1318
5800106507	10/17/2012	N.A.T.I.V.E REVOLVING FUND	$510.00	Printed	1318
5800106508	10/17/2012	U.S. BANK	$3,491.64	Printed	1318
		WARRANT TOTAL:	$15,424.22		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:11/1/2012 10:07:46 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800107578	11/1/2012	ALLEN, CHAD	$919.14	Printed	1319
5800107579	11/1/2012	APPLE	$54.44	Printed	1319
5800107580	11/1/2012	ARIZONA DEPT. OF EC SECURITY	$123.42	Printed	1319
5800107581	11/1/2012	BANK OF THE WEST	$240.00	Printed	1319
5800107582	11/1/2012	BNI	$28,087.18	Printed	1319
5800107583	11/1/2012	BRONSTON, PAULSON	$100.00	Printed	1319
5800107584	11/1/2012	CELLULARONE OF NE ARIZONA	$152.46	Printed	1319
5800107585	11/1/2012	FRONTIER COMMUNICATIONS	$463.41	Printed	1319
5800107586	11/1/2012	HILLYARD	$79.05	Printed	1319
5800107587	11/1/2012	KAYENTA UNIFIED SCH. DISTRICT	$925.00	Printed	1319
5800107588	11/1/2012	N.A.T.I.V.E REVOLVING FUND	$60.00	Printed	1319
5800107589	11/1/2012	NAVAJO TIMES	$168.48	Printed	1319
5800107590	11/1/2012	NTUA	$1,931.59	Printed	1319
5800107591	11/1/2012	PIMA COUNTY JTED	$273.19	Printed	1319
5800107592	11/1/2012	PREMIERE GLOBAL SERVICES	$146.44	Printed	1319
5800107593	11/1/2012	PROCESSING CENTER	$72.80	Printed	1319
5800107594	11/1/2012	SEARS-FLAGSTAFF MALL 02358	$1,431.55	Printed	1319
5800107595	11/1/2012	SHI	$10,258.36	Printed	1319
5800107596	11/1/2012	TYLER TECHNOLOGIES, INC.	$10,983.58	Printed	1319
5800107597	11/1/2012	U.S. BANK	$425.88	Printed	1319
		WARRANT TOTAL:	$56,895.97		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date: 10/17/2012 8:23:05 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800106509	10/19/2012	BEGAY GERALDINE D.	$1,530.33	Printed	8
5800106510	10/19/2012	GILMORE FRANKIE J.	$2,014.86	Printed	8
5800106511	10/19/2012	GREYEYES JEFFERSON	$1,134.50	Printed	8
5800106512	10/19/2012	LESHER KAREN C	$2,754.21	Printed	8
5800106513	10/19/2012	MANSON, Jr. CARL	$782.49	Printed	8
5800106514	10/19/2012	TODECHEENE MICHELL L.	$1,275.82	Printed	8
5800106515	10/19/2012	TSOSIE RONLYE	$2,097.55	Printed	8
5800106516	10/19/2012	ADOR WITHHOLDING TAX	$20.62	Printed	8
5800106517	10/19/2012	ARIZONA STATE RETIREMENT	$74.92	Printed	8
5800106518	10/19/2012	ASBAIT	$172.05	Printed	8
5800106519	10/19/2012	AZ. STATE RETIREMENT	$3,402.68	Printed	8
5800106520	10/19/2012	BANK OF THE WEST	$3,281.57	Printed	8
		WARRANT TOTAL:	$18,541.60		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date: 10/30/2012 9:35:15 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800107284	11/2/2012	BEGAY GERALDINE D.	$1,530.33	Printed	9
5800107285	11/2/2012	GILMORE FRANKIE J.	$2,014.86	Printed	9
5800107286	11/2/2012	GREYEYES JEFFERSON	$1,134.50	Printed	9
5800107287	11/2/2012	LESHER KAREN C	$2,754.21	Printed	9
5800107288	11/2/2012	MANSON, Jr. CARL	$782.49	Printed	9
5800107289	11/2/2012	TODECHEENE MICHELL L.	$1,275.82	Printed	9
5800107290	11/2/2012	TSOSIE RONLYE	$2,097.55	Printed	9
5800107291	11/2/2012	ADOR WITHHOLDING TAX	$20.62	Printed	9
5800107292	11/2/2012	ARIZONA STATE RETIREMENT	$74.92	Printed	9
5800107293	11/2/2012	ASBAIT	$172.05	Printed	9
5800107294	11/2/2012	AZ. STATE RETIREMENT	$3,402.68	Printed	9
5800107295	11/2/2012	BANK OF THE WEST	$3,281.57	Printed	9
		WARRANT TOTAL:	$18,541.60		

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: October 3, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Out of State Board Travel

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Native American Grant School Association
17th Annual Conference

"Keeping Up With Change"

December 13-15, 2012
Las Vegas, Nevada

Conference Schedule

Wednesday, December 12, 2012

4:30 p.m. – 6:30 p.m.	Early Registration

Thursday, December 13, 2012

7:00 a.m. – 3:00 p.m.	Registration
7:00 a.m.	Continental Breakfast
8:00 a.m. – 9:30 a.m.	Opening General Assembly (Grand Entry, Post Colors, Prayer, Welcome Remarks, Welcome Address, Keynote Address)
9:30 a.m. – 9:45 a.m.	Break
9:45 a.m. – 11:45 a.m.	Cultural Performances, Keynote Address, Group Activity
11:45 a.m. – 12:45 p.m.	Lunch (on your own)
1:00 p.m. – 2:30 p.m.	Concurrent Workshops I
2:30 p.m. – 3:00 p.m.	Break
3:00 p.m. – 4:30 p.m.	Concurrent Workshops II
6:00 p.m. – 9:00 p.m.	Welcome Reception and Family Night

Friday, December 14, 2012

7:00 a.m. – 11:30 a.m.	Registration
7:00 a.m.	Continental Breakfast
8:00 a.m. – 9:30 a.m.	Second General Assembly (Grand Entry, Prayer, Honor Song, Keynote Address, Group Activity)
9:30 a.m. – 9:45 a.m.	Break
9:45 a.m. – 11:15 a.m.	Cultural Performances, Keynote Address, Group Forum
11:30 a.m. – 12:45 p.m.	Banquet
1:00 p.m. – 2:30 p.m.	Concurrent Workshops III
2:30 p.m. – 3:00 p.m.	Break
3:00 p.m. – 4:30 p.m.	Concurrent Workshops IV

Saturday, December 15, 2012

7:00 a.m.	Continental Breakfast
8:30 a.m. – 10:00 a.m.	Concurrent Workshops V
10:00 a.m. – 10:30 a.m.	Break
10:30 a.m. – 12:00 p.m.	Concurrent Workshops VI
12:00 p.m. – 1:00 p.m.	Lunch (on your own)
1:00 p.m. – 3:30 p.m.	Closing General Assembly (Honored Speaker, Closing Remarks, Door Prizes and Awards, Prayer, Retrieve Colors)

Complete agenda will be available on-site. Must be registered and have a badge for admittance to General Assembly and Workshops.

Native American Grant School Association, PO Box 726, Flagstaff, Arizona 86002-0726

*For information, go to **www.nagsa.org** or call Phyllis at 928-380-3605 or Yvonne at 520-223-0867*

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Native American Grant School Association
17th Annual Conference

"Keeping Up With Change"

December 13-15, 2012

Save the Date

Our conference goal is to provide leadership and academic success utilizing all available community resources for our lifelong contribution to student achievement.

Topics and Issues

- How to Cope with Reality of Future Funding
- Tough Choice: Computers or Teachers
- Technology: Can't Live With It, Can't Live Without It
- Model School Programs & Homeliving Programs
- BIE Reorganization and Tribal Initiatives
- Serving Our Children with Special Needs
- Who Drives Your Bus & How Do They Do It
- School Finance Management, Audits & Contracts
- Facilities and Maintenance in the Green Age
- Parental and Community Participation
- Liability and Insurance for Our Schools
- Common Core Standards – What Are They?

Who should attend?

- School Board Members *(Grant, Contract, Bureau-funded)*
- School Administrators
- School Support Staff
- Teachers
- Parents
- Students
- Tribal Leaders and Educators
- Other Interested Stakeholders and Service Providers

The Orleans Hotel & Casino

4500 West Tropicana Avenue
Las Vegas, Nevada 89103

Room Rates:
Single/Double Occupancy

- December 8……..… $85.00/night
- December 9 –13……..… $35.00/night
- December 14 –15…….. $85.00/night
- December 16…….. $35.00/night

(Subject to 12% Clark County Room Tax and $6.00 Resort Fee per room, per day)

For Reservations:
Telephone: 1-800-675-3267 or 702-365-7111

- Use group code **A2NGC12** to obtain the special group room rate. Book online at www.orleanscasino.com/groups
- Cut-off date is **November 7, 2012**

Native American Grant School Association, PO Box 726, Flagstaff, Arizona 86002-0726

*For information, go to **www.nagsa.org** or call Yvonne at 520-223-0867 or Phyllis at 928-380-3605*

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17th Annual Native American Grant School Association Conference

"Keeping Up With Change"

December 13-15, 2012

Las Vegas, Nevada

Conference Registration

Registration must include payment to be completely processed. Please type or print clearly.

Name of School/Organization:	
Address:	
Contact Person:	**Phone:**
Fax:	**Email:**

Conference Registration Fee

☐ Early Registration postmarked by November 16, 2012	$350 per person
☐ NAGSA member schools postmarked by November 16, 2012	$325 per person
☐ Early Registration postmarked by November 16, 2012	$175 per student
☐ NAGSA member schools postmarked by November 16, 2012	$150 per student
☐ Regular Registration after November 16, 2012 *(No discount for NAGSA member schools)*	$450 per person
☐ Regular Registration after November 16, 2012 *(No discount for NAGSA member schools)*	$225 per student

Name	Title	Amount

Method of Payment: **(Registration must include full payment.)**

☐ Check ☐ Money Order **TOTAL AMOUNT:** _____

The registration fee includes access to conference, workshops, continental breakfast and banquet.

Cancellation Policy: Non-refundable $100 per person registration fee. Cancellation request must be received in writing by **November 9, 2012**, no exceptions. Substitutions accepted.

Send complete registration form with payment to:

Native American Grant School Association, PO Box 726, Flagstaff, Arizona 86002-0726

*For information, go to **www.nagsa.org** or call Phyllis at 928-380-3605 or Yvonne at 520-223-0867*

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Native American Grant School Association
17th Annual Conference

"Keeping Up With Change"

December 13-15, 2012

4500 West Tropicana Avenue
Las Vegas, Nevada 89103

Hotel Information

The Orleans Hotel is located about a mile west of the Strip and I-15, at the corner of Tropicana Avenue and Arville. The hotel features three 22-story hotel towers with 1,886 over-sized rooms, including 58 suites. The ground floor of the building features ten restaurants, a showroom, and gift shop. The second floor features the 18-screen Century Orleans movie theaters, childcare center, arcade, 70-lane bowling center and the 40,000 square feet convention facility.

Room Rates

Single/Double Occupancy

- December 8…….. $85.00/night
- December 9 –13……. $35.00/night
- December 14 –15……. $85.00/night
- December 16……..... $35.00/night

(Subject to 12% Clark County Room Tax and $6.00 Resort Fee per room, per day)





Guests must identify themselves as **NAGSA Conference** attendees or use **Group Code A2NGC12** in order to obtain special rates. If paying by check, send list of names and confirmation numbers to *Attn: Dani Burris, Group Sales*. Group check-in begins at 4 p.m.

The cut-off date for booking rooms is **November 7, 2012**. Any reservations received after this date will be accepted on a "space available" basis and may be subject to other hotel policies. To ensure space availability, make room reservations now. NAGSA is not responsible for lodging arrangements.

The Orleans imposes a $6.00 resort fee, *per room, per day*. The resort fee grants guests access to the Fitness Center, in-room coffee, unlimited local and 800 calls, and free high-speed internet access in the Business Center and Java Vegas Coffee Shop.

FOR RESERVATIONS

BY PHONE
1-800-675-3267 or 702-365-7111
Mon – Fri, 6 am to 11 pm (PT)
Sat & Sun, 7 am to 11 pm (PT)

ONLINE
www.orleanscasino.com/groups
Use Group Code A2NGC12

Native American Grant School Association, PO Box 726, Flagstaff, Arizona 86002-0726

*For information, go to **www.nagsa.org** or call Phyllis at 928-380-3605 or Yvonne at 520-223-0867*

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 9, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Employment of Central Campus Culinary Arts CTE Teacher

Governing Board Policy (G-3450) assigns the Superintendent, who may involve other staff members, the process of recruiting and recommending staff members for employment. NATIVE District Policy GBAC allows for Indian Preference in Employment.

The position of NATIVE District Central Campus Culinary Arts CTE Teacher was approved by the Board on April 11, 2012. All policies were followed in the selection process. The position was advertised in the Navajo Times, the NATIVE web site, and was posted on employment boards and at the NATIVE District Office. Applications were disseminated to applicants, one application was submitted and screened, and an interview was conducted by a 3 person committee including the Principal, the CTE Coordinator, and the Superintendent. Questions relating to job performance and qualifications remained consistent during the candidate interviews, and responses were evaluated on a 5 point scale. Certifications, fingerprint clearances, and references were verified.

The candidate recommended by the committee is Chad J. Allen, an Arizona Department of Education certified instructor, from Kayenta, Arizona. His application, resume, CTE educator certification, and fingerprint clearance card verify his qualifications for the position. A Personnel Action Form (PAR) shows his proposed contract start date, end date, certified salary scale placement, and the contract amount based on actual days to be employed. The salary will be paid from the NATIVE District M&O funding.

Mr. Allen served as a Culinary Arts classroom presenter to the NATIVE District Central Campus culinary arts students under the supervision of Principal Tsosie from August 27 through October 29, 2012. Mr. Allen has demonstrated knowledge and practice of Culinary Arts, and good classroom management skills.

It is recommended that the NATIVE Governing Board approve employment of Chad J. Allen as the NATIVE Central Campus Culinary Arts CTE Teacher for FY13, on the Governing Board approved 9.5 month/190 day certified teacher salary schedule at BA, Step 1, and beginning on November 15, 2012.

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Northeast Arizona Technological Institute of Vocational Education

EMPLOYEE RECOMMENDATION:

Name: Chad J. Allen	Date: November 9, 2012
Work Site: Central Campus, Kayenta, AZ	Supervisor: Central Campus Principal

EMPLOYEE STATUS:

☐ Administrative	☒ Certified	☐ Facilitator	☐ Classified	☐ Other

ACTION REQUIRED:

☒ New Employee/New Position	☐ Present Employee/New Position
☐ New Employee/Authorized Vacant Position	☐ Present Employee/Authorized Vacant Position
☐ Change of Hours	☐ Performance Contract Request Stipend
☐ Other:	

SALARY INFORMATION

☐ Admin Salary Schedule	Grade:	Step:	$
☒ Certified Salary Schedule (190 days)	Grade: BA	Step: 1	$ 32,000 annual
☐ Support Staff Salary Schedule	Grade:	Step:	$
☐ Other	Grade:	Step:	$
☒ Basic Insurance Benefits, Sick Leave			

CONTRACT INFORMATION:

Position Title: Culinary Arts CTE Teacher	
Length of Work Agreement: November 15, 2012 to May 28, 2013	Contract Days: Based on 190 Certified Salary Schedule
Prorated Contract Days/Months: 120 days	Prorated Contract Amount: $20,210.31
Hourly Rate (if applicable): $ N/A	Hours per Day (if applicable): Full Time
Beginning Date: November 15, 2012	Funding Code: 001

** pending grant funding verification*

SIGNATURES OF CONFIRMATION AND APPROVAL:

NATIVE Superintendent of Schools:
Date: November 9, 2012

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

P.O. Box 710 ◇ Kayenta, AZ 86033-0710
Telephone 928 697-2500 ◇ Fax 928 697-2502

APPLICATION FOR CERTIFIED EMPLOYMENT

Please fill out this application completely. We are an Equal Opportunity/Indian/Veteran Preference Employer. NATIVE does not discriminate on the basis of race, religion, color, sex, age, national origin, or disability. Special consideration is given to qualified Navajo Indian applicants.

Legal Name Chad J Allen Date 10/26/2012

Address PO Box 2153 Sandstone Housing #205

City Kayenta State Arizona Zip 86033

Phone No. (928)401 9210 Business No. _____ Message No. _____

Positions for which you are applying (please specify).

1. Culinary

2. _____

NATIVE Joint Technological Education District takes very seriously its responsibility to students, parents, employees, and communities. The following questions are extremely important. Please answer carefully. "YES" answers to the following four (4) questions will not necessarily result in denial of employment. NATIVE Distict will consider all the circumstances, including the date and nature of events which have led to the actions described below. Your written explanation will assist the District in determining your eligibility and suitability for employment. Attach additional sheets if necessary.

1. Have you ever been convicted of, admitted committing, or are you awaiting trial for any crime, including a dangerous crime against children as defined by A.R.S. 13.504.01 (excluding only minor traffic violations not involving any allegation of drug or alcohol impairment)? You must answer "YES" even if the matter was later dismissed, deferred, vacated or expunged. If you answer "YES" you must provide dates of the proceedings, the court where the proceedings occurred, a statement of the accusation against you and the final disposition of the case(s).

YES ☐ NO ☑ Explanation: _____

2. Have you ever been dismissed (fired) from any job, or resigned at the request of your employer, or while chages against you or an investigation of your behavior was pending? You must answer "YES" even if the matter was later resolved with any form of settlement or severance agreement, regardless of its terms. If you answer "YES" you must provide the date of termination/settlement, the name, address and telephone number of the employer(s) and a statement of the alleged reasons for termination.

YES ☐ NO ☑ Explanation: _____

3. Have you ever had any license or certificate of any kind (teaching certificate or otherwise) revoked or suspended, or have you in any way been sanctioned by, or is any charge or complaint now pending against you before any licensing, certification or other regulatory agency or body, public or private? If you answer "YES" you must provide the dates of procedings, name, address and telephone number of the agency or body where proceedings took place, a statement of the accusations against you and the final disposition.

YES ☐ NO ☑ Explanation: _____

4. Are you now being investigated for any alleged misconduct or other alleged grounds for discipline by any licensing, certification or other regulatory body (techer certification or other) or by your current or any previous employer? If you answer "YES" you must provide the name, address and telephone number of the emplooyer or licensing body and a statement of the accusations against you.

YES ☐ NO ☑ Explanation: _____

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BACKGROUND CHECK INVESTIGATION

(Read these paragraphs before signing this application)

I, Chad S Allen (applicant's name) have applied for employment with the Northeast Arizona Technological Institute of Vocational Education (NATIVE) to work as a Culinary Arts (job title).

I understand that in order for NATIVE District to determine my eligibility, qualifications and suitability for employment, NATIVE will conduct a background investigation if I am considered for an offer of employment. This investigation may include asking my current and any former employer and educational institution I have attended about my educaion, training, experience, qualifications, job performance, professional conduct, and evaluations, as well as confirming my dates of employment or enrollment, position(s) held, reason(s) for leaving employment, whether I could be rehired, reasons for not rehiring (if applicable) and similar information.

I hereby give my consent for any employer or educational institution to release any information requested in connection with this background investigation. According to the Family Educaional Rights and Privacy Act, I understand that I have a right to see most education records that are maintained by any educaional institution.

According to Arizona Revised Statutes Section 23-1361, any employer that provides a written communication to the School District regarding my current or past employment must send me a copy at my last known address. I acknowledge that some employers are unwilling to provide factual written references concerning a current or past employee unless they may do so confidentially, without revealing the references to the employee, and the NATIVE will not further consider my application if it cannot complete its background investigation. I waive☐/ do not waive ☐ (check only one) my right to receive a copy of any written communication furnished to NATIVE by any employer.

Whether or not I have waived my right to see or to receive copies of written references furnished to NATIVE by employers or educational institutions, I release, hold harmless and agree not to sue or file any claim of any kind against any current or former employer or educational institution, and any officer or employee of either, that in good faith furnishes written or oral references requested by NATIVE to complete its background investigation.

Applicant's Signature _____ Date Signed October 26, 2012

EMPLOYMENT HISTORY

Please begin with your current or last job. Include military service assignments. If you include voluntary activities, please exclude organizations that might indicate race, color, religion, national origin, disabiltiy or other protected status. On a separate sheet, document any gaps in employment, i.e. school, travel, etc.

PRESENT EMPLOYER Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date	Hamoton Inn Kayenta AZ 86033	ON Resume

Salary/Wage per	☑ HR	☐ Week	☐ Month	☐ Year	
Starting Salary	8.75	Ending Salary	9.75		
Supervisor Name	Darrel	Title	Headchef	Phone	
Reason for leaving					

EMPLOYER # 2 Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date	Great Steak	
12/10	01/11	Tempe Az	

Salary/Wage per	☑ HR	☐ Week	☐ Month	☐ Year			
Starting Salary		Ending Salary					
Supervisor Name		Title		Phone			
Reason for leaving	Not Enough hours and Pay						

EMPLOYER # 3 Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date	Salad A la Carte	
		Tempe Az	

Salary/Wage per	☑ HR	☐ Week	☐ Month	☐ Year			
Starting Salary		Ending Salary					
Supervisor Name		Title		Phone			
Reason for leaving	Business closed						

EMPLOYER # 4 Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date		

Salary/Wage per	☐ HR	☐ Week	☐ Month	☐ Year			
Starting Salary		Ending Salary					
Supervisor Name		Title		Phone			
Reason for leaving							

EMPLOYER # 5 Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date		

Salary/Wage per	☐ HR	☐ Week	☐ Month	☐ Year			
Starting Salary		Ending Salary					
Supervisor Name		Title		Phone			
Reason for leaving							

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EDUCATION AND TRAINING BACKGROUND

List all graduate and unergraduate work and degrees earned. Since verification of college coursework is required, copies of college transcripts must accompany the Application.

COLLEGE

Degree (Check all that apply)	Additional Hours Earned Above Degree	Name and Location of Institution	Major/Minor	Date Degree Granted
☐ BA ☐ BS ☑ Other		Le Cordon Bleu Scottsdale, AZ	Certificate	
☐ MA ☐ MS				
☐ M ED ☐ MVED ☐ Other				
☐ EdD ☐ Ph D				
Endorsement	Hours Completed	Name of Granting Institution and/or expected date of completion		Date Completed
☐ SEI (Structured English Immersion)	☐ 15 Hr ☐ 45 Hr ☐ ESL			

NOTE: Since verification of college course work is required, copies of college transcripts must accompany the application.

MILITARY HISTORY

Job-related Training	∅
Current Status	

PERSONAL DATA

Do you possess a valid Arizona State Fingerprint Clearance Card? ☐ Yes ☑ No

If so, Please provide expiration date of fingerprint clearance card? (Month/Day/Year)

Have you ever been employed with us before? ☐ Yes ☑ No

If yes, when and in which school/department? _____

Can you perform the essential job skills for which you are applying? ☑ Yes ☐ No

List languages other than English you speak fluently. ∅ ☐ Read? ☐ Write?

∅ ☐ Read? ☐ Write?

If yes, please explain:

Are you available to travel? ☐ Yes ☑ No

Do you have a current Arizona Driver's License ☐ Yes ☑ No

REFERENCES OTHER THAN PREVIOUS EMPLOYERS

Give names and complete addresses of three references who are familiar with your personality, character, and work habits. Do not include personal friends, relatives.

Name	Cardann Fritz	Employer	Sonic Drive In	Contact Phone	928 255 2252
Title	Shift Asst.	Address			
Name	Ophelia Steve	Employer		Contact Phone	435 459 2675
Title	Cook	Address			
Name	Jerilyn Smith	Employer	Sonic Drive In	Contact Phone	520 784 8775
Title	Cook / Carhop	Address			

NECESSARY DOCUMENTS NEEDED WITH EMPLOYMENT APPLICATION

It is necessary for you to have the following documents on file with NATIVE to be considered for a position: (1) a completed application; (2) A copy of your valid Arizona Teaching Certificate (3) A copy of your Arizona Fingerprint Clearance Card (4) A copy of your curent college/university transcripts; (5) Resume.

When NATIVE has all of these documents, your file will be placed in our active file for a period of one year and you will receive consideration for openings in which you have indicated an interest. Applicant is responsible for renewing application after one year.

ACKNOWLEDGMENT OF APPLICANT

Every answer provided on the Certified Employment Application must be complete and truthful.

I understand and agree:

(1) If any information is omitted from or not filled in on the application or if any false information is furnished, the District will reject the application;
(2) If any false information is furnished, I will be ineligible for any future consideration for employment and may be subject to criminal prosecution;
(3) If the District employs me, I may be dismissed from employment or criminally prosecuted if it is later determined that I have furnished false information on the application.

Applicant's signature [signature] Date Signed October 26, 2012

FOR OFFICIAL USE ONLY

Date Application Received: October 26, 2012 Received By: Geraldine Begay

Comments:

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P.O. BOX 2153 KAYENTA, AZ 86033
(928)409-9210 • CHADUMS2005@YAHOO.COM

CHAD J. ALLEN

OBJECTIVE

To seek a position in culinary arts where my experience and culinary specialist will be fully utilized.

EDUCATION

5/8/9- 5/14/10 Le Cordon Bleu Scottsdale, Arizona

- Culinary Arts Certificate

WORK OF EXPERIENCE

Hampton Inn **Kayenta, Arizona** **2011-'12**
Head Chef

responsible for providing work instructions and managing the activities of culinary staff to ensure that the food service meets the satisfications of customers

perform the tasks of developing and implementing food preparation, recipe development, and operational procedures

Great Steak **Tempe, Arizona** **2010-11**
Cook, line-cook, server

clean and maintain restaurant according to company standards
cooking
prepping food
practing good & safe hygeine
customer service, having great communication skills

Salad A Le Carte **Tempe, Arizona** **2009-10**
Line Cook, Server, Cashier

customer Service
proper food handling, prepping
inspecating orders
stocking

QUALIFICATIONS

- 3 years experience working in food service industry

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- Proven ability to work in customer service and produce a quality product
- Productive team member
- Excellent planning and decision making
- Good Communication skills
- Ability to work under pressure

REFEERNCES

Nellie James
Kayenta, AZ
(928) 429-0484

Ophelia Steve
Kayenta, AZ
(435) 459-2675

Cheryl Alcott
Kayenta, AZ
(928) 205-1527

Lena
Kayenta, AZ
(928) 429-1464

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Arizona Department of Education
CERTIFICATE

Name	Certificate Number
CHAD J ALLEN	600729839 [Educator ID: 4522591]

Certificate	Valid Date	Expiration Date	Approved Areas	Deficiencies
Provisional Career and Technical Education Family Consumer Sciences	10/25/2012	10/25/2013		AZ Con US Con Prof Knldg 8 SH SEI - 3 SH

ARIZONA DEPARTMENT OF EDUCATION
1535 West Jefferson Street * Phoenix, Arizona 85007

*Endorsement

JOHN HUPPENTHAL
State Superintendent of Public Instruction

Thank you for your support of efforts to provide a quality education for Arizona's students. Although a copy of this certificate can be obtained for a fee, the Certification Unit will be unable to copy or retain documents that were provided to support your request for this certificate. Please maintain copies of all your personal and professional records for future reference or use. Also, please note that State Board of Education certification requirements are subject to change and, therefore, could affect your ability to qualify for renewals, endorsements, conversions, additional certificates, or other services. For this reason, it is essential for you to maintain your qualifications to practice in Arizona, and to be familiar with the rules and requirements that are in effect at the time future services may be requested.

If you otherwise qualify for the certificate but are deficient in Arizona and/or U.S. Constitution, you have three years under a valid teaching certificate to fulfill the requirement, except that if you are teaching an academic course on history, government, social studies, citizenship, law or civics, you have one year to fulfill the requirement. No additional certificate may be issued until the Arizona and/or U.S. Constitution requirement(s) have been fulfilled as described in 15-532.B. If this certificate has been issued initially with a presumption of entitlement to a 3-year deferment of the tests, and the holder is informed later of the need to teach one of the designated subjects, the individual is responsible to complete the requirement within one year from the date of notification of these teaching responsibilities or three years from the first imposition of the deficiency, whichever occurs first.

A passing score on the Professional Knowledge portion of the Arizona Educator Proficiency Assessment. This deficiency must be met before the expiration of the certificate. No other Arizona Certificates will be issued until all deficiencies have been removed.

SH Deficiency

Your certificate carries a Structured English Immersion (SEI) endorsement deficiency. The requirements for a Provisional SEI Endorsement may be waived for a period not to exceed one year. Additional certification services will not be granted until you complete the requirements for the provisional SEI endorsement.

CHAD J ALLEN
PO BOX 2153
KAYENTA AZ 86033

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STATE OF ARIZONA
DEPARTMENT OF PUBLIC SAFETY
Level One Fingerprint Clearance Card

[redacted]

Name: CHAD J. ALLEN

Birth Date: 9/2/1988 **Issue Date:** 10/15/2012

M	197	5 10	BRO	BRO
Sex	**Weight**	**Height**	**Eyes**	**Hair**

Card Number: 2A05847099 **Expire Date:** 10/15/2018

IVP0453104

THIS FINGERPRINT CLEARANCE CARD WAS ISSUED
PURSUANT TO ARS 41-1758

DPS(ACCT) P.O. BOX 18390 Phoenix, AZ 85005

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Northeast Arizona Technological Institute of Vocational Education

INITIAL PLACEMENT CERTIFIED SALARY SCHEDULE
(FOR NEW EMPLOYEES ONLY)

2011/2012 CERTIFIED SALARY SCHEDULE (9.5 Months, 190 work days)

STEP	BA	BA+12	BA+24	BA+36	BA+48 or MA	MA+12	MA+24	MA+36	MA+48	MA+60	MA+72 or Doctorate
1	$ 32,000	$ 32,960	$ 33,949	$ 34,967	$ 36,016	$ 37,097	$ 38,210	$ 39,356	$ 40,537	$ 41,753	$ 43,005
2	$ 32,640	$ 33,619	$ 34,628	$ 35,667	$ 36,737	$ 37,839	$ 38,974	$ 40,143	$ 41,347	$ 42,588	$ 43,865
3	$ 33,293	$ 34,292	$ 35,320	$ 36,380	$ 37,471	$ 38,595	$ 39,753	$ 40,946	$ 42,174	$ 43,440	$ 44,743
4	$ 33,959	$ 34,977	$ 36,027	$ 37,108	$ 38,221	$ 39,367	$ 40,548	$ 41,765	$ 43,018	$ 44,308	$ 45,638
5	$ 34,638	$ 35,677	$ 36,747	$ 37,850	$ 38,985	$ 40,155	$ 41,359	$ 42,600	$ 43,878	$ 45,195	$ 46,550
6	$ 35,331	$ 36,391	$ 37,482	$ 38,607	$ 39,765	$ 40,958	$ 42,187	$ 43,452	$ 44,756	$ 46,098	$ 47,481

NOTE: receives sick leave, and school year holidays, no annual leave

- **The District may allow up to five (5) years of verified full-time teaching experience.**
- **Employee health insurance is provided by the District. Dependent coverage is available.**
- **Steps may be given annually with Governing Board Approva**

Per Governing Board Policy GCBA, Salary Increases: "After initial placement on the appropriate salary schedule, salary increases will be calculated as a percentage of the employee's current salary OR a proposed set amount, subject to Governing Board approval". The Initial placement salary schedule does not apply to returning certified employees.

Board Approved 8/10/2011

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 9, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Employment of Nursing Program Part-time CTE Teacher

Governing Board Policy (G-3450) assigns the Superintendent, who may involve other staff members, the process of recruiting and recommending staff members for employment. NATIVE District Policy GBAC allows for Indian Preference in Employment.

The position of NATIVE District Nursing Program CTE Teacher was approved by the Board on October 10, 2012. All policies were followed in the selection process. The position was advertised in the Navajo Times, the NATIVE web site, and was posted on employment boards and at the NATIVE District Office. One application was submitted, and an interview was conducted by a 3 person committee including the Principal, the Board Secretary, and the Superintendent. Certifications, fingerprint clearances, and references were verified.

The candidate recommended by the committee is Susan D. Gay, Certified Registered Nurse, working as an Nurse Assistant Program Instructor for the University of New Mexico, in Gallup, NM. Her application, resume', transcripts, and fingerprint clearance card verify her qualifications for the position. A Personnel Action Form (PAR) shows the proposed start date, end date, and hourly certified salary scale placement. The salary will be paid from the NATIVE District M&O funding.

Nurse Gay has applied to be an adjunct faculty member for Northland Pioneer College (NPC), so that the NATIVE students would be eligible to receive college credit for the classes she teaches. Tentative approval was given by the NPC Dean of Nursing Peg Erdman. Tentatively she will teach the Nurse Assistant Program skills and a Medical Terminology class.

It is recommended that the NATIVE Governing Board approve employment of Susan D. Gay as the NATIVE Central Campus Nursing Program part-time Teacher for FY13, paid hourly based on the Governing Board approved 9.5 month/190 day certified teacher salary schedule at BA, Step 2, and beginning on November 15, 2012.

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Northeast Arizona Technological Institute of Vocational Education

EMPLOYEE RECOMMENDATION:

Name: Susan D. Gay	Date: November 9, 2012
Work Site: Central Campus, Kayenta, AZ	Supervisor: Central Campus Principal

EMPLOYEE STATUS:

☐ Administrative	☒ Certified	☐ Facilitator	☐ Classified	☐ Other

ACTION REQUIRED:

☒ New Employee/New Position	☐ Present Employee/New Position
☐ New Employee/Authorized Vacant Position	☐ Present Employee/Authorized Vacant Position
☐ Change of Hours	☐ Performance Contract Request Stipend
☐ Other:	

SALARY INFORMATION

☐ Admin Salary Schedule	Grade:	Step:	$
☒ Certified Salary Schedule (190 days)	Grade:	Step:	$
☐ Support Staff Salary Schedule	Grade:	Step:	$
☒ Other *Timesheet $21.47/hour*	Grade:	Step:	$
☐ Basic Insurance Benefits, Sick Leave			

CONTRACT INFORMATION:

Position Title: Nursing CTE Teacher	
Length of Work Agreement: November 15, 2012 to May 28, 2013	Contract Days: Based on 190 Certified Salary Schedule
Prorated Contract Days/Months: up to 117 days	Prorated Contract Amount: $N/A
Hourly Rate (if applicable): $ 21.47 per hour	Hours per Day (if applicable): Part Time 15 hours a week
Beginning Date: anytime after November 14, 2012	Funding Code: 001

SIGNATURES OF CONFIRMATION AND APPROVAL:

NATIVE Superintendent of Schools:
Date: November 9, 2012

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

P.O. Box 710 ◇ Kayenta, AZ 86033-0710
Telephone 928 697-2500 ◇ Fax 928 697-2502

APPLICATION FOR CERTIFIED EMPLOYMENT

Please fill out this application completely. We are an Equal Opportunity/Indian/Veteran Preference Employer. NATIVE does not discriminate on the basis of race, religion, color, sex, age, national origin, or disability. Special consideration is given to qualified Navajo Indian applicants.

Legal Name Susan Diane Gay Date 10/12/12

Address 107 South Apache Circle

City Gallup State NM Zip 87301

Phone No. 520-253-0151 Business No. ? Message No. _____

Positions for which you are applying (please specify).

1. RN - CNA training, Medical Terminology

2. _____

NATIVE Joint Technological Education District takes very seriously its responsibility to students, parents, employees, and communities. The following questions are extremely important. Please answer carefully. "YES" answers to the following four (4) questions will not necessarily result in denial of employment. NATIVE Distict will consider all the circumstances, including the date and nature of events which have led to the actions described below. Your written explanation will assist the District in determining your eligibility and suitability for employment. Attach additional sheets if necessary.

1. Have you ever been convicted of, admitted committing, or are you awaiting trial for any crime, including a dangerous crime against children as defined by A.R.S. 13.504.01 (excluding only minor traffic violations not involving any allegation of drug or alcohol impairment)? You must answer "YES" even if the matter was later dismissed, deferred, vacated or expunged. If you answer "YES" you must provide dates of the proceedings, the court where the proceedings occurred, a statement of the accusation against you and the final disposition of the case(s).

YES ☐ NO ☒ Explanation: _____

2. Have you ever been dismissed (fired) from any job, or resigned at the request of your employer, or while chages against you or an investigation of your behavior was pending? You must answer "YES" even if the matter was later resolved with any form of settlement or severance agreement, regardless of its terms. If you answer "YES" you must provide the date of termination/settlement, the name, address and telephone number of the employer(s) and a statement of the alleged reasons for termination.

YES ☐ NO ☒ Explanation: _____

3. Have you ever had any license or certificate of any kind (teaching certificate or otherwise) revoked or suspended, or have you in any way been sanctioned by, or is any charge or complaint now pending against you before any licensing, certification or other regulatory agency or body, public or private? If you answer "YES" you must provide the dates of procedings, name, address and telephone number of the agency or body where proceedings took place, a statement of the accusations against you and the final disposition.

YES ☐ NO ☒ Explanation: _____

4. Are you now being investigated for any alleged misconduct or other alleged grounds for discipline by any licensing, certification or other regulatory body (techer certification or other) or by your current or any previous employer? If you answer "YES" you must provide the name, address and telephone number of the emplooyer or licensing body and a statement of the accusations against you.

YES ☐ NO ☒ Explanation: _____

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BACKGROUND CHECK INVESTIGATION

(Read these paragraphs before signing this application)

I, Susan Diane Gay (applicant's name) have applied for employment with the Northeast Arizona Technological Institute of Vocational Education (NATIVE) to work as a RN, teacher (job title).

I understand that in order for NATIVE District to determine my eligibility, qualifications and suitability for employment, NATIVE will conduct a background investigation if I am considered for an offer of employment. This investigation may include asking my current and any former employer and educational institution I have attended about my educaion, training, experience, qualifications, job performance, professional conduct, and evaluations, as well as confirming my dates of employment or enrollment, position(s) held, reason(s) for leaving employment, whether I could be rehired, reasons for not rehiring (if applicable) and similar information.

I hereby give my consent for any employer or educational institution to release any information requested in connection with this background investigation. According to the Family Educaional Rights and Privacy Act, I understand that I have a right to see most education records that are maintained by any educaional institution.

According to Arizona Revised Statutes Section 23-1361, any employer that provides a written communication to the School District regarding my current or past employment must send me a copy at my last known address. I acknowledge that some employers are unwilling to provide factual written references concerning a current or past employee unless they may do so confidentially, without revealing the references to the employee, and the NATIVE will not further consider my application if it cannot complete its background investigation. I waive☐/ do not waive☒ (check only one) my right to receive a copy of any written communication furnished to NATIVE by any employer.

Whether or not I have waived my right to see or to receive copies of written references furnished to NATIVE by employers or educational institutions, I release, hold harmless and agree not to sue or file any claim of any kind against any current or former employer or educational institution, and any officer or employee of either, that in good faith furnishes written or oral references requested by NATIVE to complete its background investigation.

Applicant's Signature Susan D. Gay Date Signed 10/12/12

EMPLOYMENT HISTORY

Please begin with your current or last job. Include military service assignments. If you include voluntary activities, please exclude organizations that might indicate race, color, religion, national origin, disabiltiy or other protected status. On a separate sheet, document any gaps in employment, i.e. school, travel, etc.

PRESENT EMPLOYER		Name and Address of Employer City, State, ZIP	Description of Duties
Years Employed			
Beginning Date	Ending Date		
8/11	Present	UNM-Gallup College Dr. Gallup, NM 87301	Train students to be CNA's - requirements to begin RN prog.

Salary/Wage per	☐ HR	☐ Week	☐ Month	☒ Year $57,000			
Starting Salary	Above	Ending Salary	Same				
Supervisor Name	Marji Campbell	Title	RN, MSN	Phone	505-863-7752		
Reason for leaving	Husband relocated to Inka City - would like to join him						

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EMPLOYER # 2 Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date		
9/10	3/11	McKinley Care & Rehab Highland Ave Gallup, NM 87301	Staff Development Coordinator - Conducted inservices; training for new nurses concerning computer programs, human resources duties - orientation new staff

Salary/Wage per	☒ HR	☐ Week	☐ Month	☐ Year			
Starting Salary	$25.00	Ending Salary	Same				
Supervisor Name	John Munson	Title	Admin.	Phone	Las Cruces, Nurs. Home - same company could get his #		
Reason for leaving	Hrs. cut in half d/t economy - hired at UNM - Gallup						

EMPLOYER # 3 Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date		
9/07	9/10	Sunset Hills Care & Rehab Safford, AZ	MDS coordinator, CNA instructor

Salary/Wage per	☒ HR	☐ Week	☐ Month	☐ Year			
Starting Salary	25.00	Ending Salary					
Supervisor Name	Ellen Stewart	Title	RN, Admin	Phone	928-978-0746		
Reason for leaving	Much turmoil in facility, impossible to do my job properly, poor management						

EMPLOYER # 4 Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date		
5/06	7/07	Synergy Rehab Systems PO Box 27 Royal Oak, MI 48068	Computer Work from home; research, RN secretary for rehab cases in Mich.

Salary/Wage per	☐ HR	☐ Week	☐ Month	☐ Year			
Starting Salary	Varied	Ending Salary	Same				
Supervisor Name	?	Title		Phone	248-541-2226		
Reason for leaving	New job in AZ for husband teaching - relocated						

EMPLOYER # 5 Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date		
5/05	5/06	Lucille Teal Altruistic Learning Center Midland, MI	Taught students to become CNA's

Salary/Wage per	☒ HR	☐ Week	☐ Month	☐ Year			
Starting Salary	$15.00	Ending Salary	Same				
Supervisor Name	Lucille Teal	Title	Owner - priv business	Phone	Don't have E-mail ↓ ldteal@sbcglobal.net		
Reason for leaving	Economy very poor - funds from gov't prog - dried up						

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EDUCATION AND TRAINING BACKGROUND

List all graduate and unergraduate work and degrees earned. Since verification of college coursework is required, copies of college transcripts must accompany the Application.

COLLEGE

Degree (Check all that apply)	Additional Hours Earned Above Degree	Name and Location of Institution	Major/Minor	Date Degree Granted
☐ BA ☐ BS ☒ Other Assoc. Nurs.	+ 18 hrs - special endorsement to teach	Delta College Univ Center, MI	Nurs - RN	5/12
☐ MA ☐ MS				
☐ M ED ☐ MVED ☐ Other				
☐ EdD ☐ Ph D				

Endorsement	Hours Completed	Name of Granting Institution and/or expected date of completion	Date Completed
☐ SEI (Structured English Immersion)	☐ 15 Hr ☐ 45 Hr ☐ ESL		

NOTE: Since verification of college course work is required, copies of college transcripts must accompany the application.

MILITARY HISTORY

Job-related Training _____

Current Status

PERSONAL DATA

Do you possess a valid Arizona State Fingerprint Clearance Card? ☒ Yes ☐ No

If so, Please provide expiration date of fingerprint clearance card? (Month/Day/Year) 9/6/13

Have you ever been employed with us before? ☐ Yes ☒ No

If yes, when and in which school/department? _____

Can you perform the essential job skills for which you are applying? ☒ Yes ☐ No

List languages other than English you speak fluently. N/A ☐ Read? ☐ Write?

N/A ☐ Read? ☐ Write?

Have you been ticketed for a moving traffic violation in the last three years? ☐ Yes ☒ No

If yes, please explain:

Are you available to travel? ☒ Yes ☐ No

Do you have a current Arizona Driver's License ☒ Yes ☐ No

REFERENCES OTHER THAN PREVIOUS EMPLOYERS

Give names and complete addresses of three references who are familiar with your personality, character, and work habits. Do not include personal friends, relatives.

Name	Dona Schreur	Employer	Retired prof.	Contact Phone	928-428-4977
Title	Professor	Address	404 W. Bonita	Safford, AZ	85546
Name	Deborah Lewis	Employer	McKinley Care & Rehab	Contact Phone	505-863-9551
Title	HR	Address	224 E. Nizhoni		
Name	Melissa Hagstrum	Employer	Lawyer	Contact Phone	651-341-6814
Title		Address	1143 Goodrich Ave	St. Paul, MN	55105

NECESSARY DOCUMENTS NEEDED WITH EMPLOYMENT APPLICATION

It is necessary for you to have the following documents on file with NATIVE to be considered for a position: (1) a completed application; (2) A copy of your valid Arizona Teaching Certificate (3) A copy of your Arizona Fingerprint Clearance Card (4) A copy of your curent college/university transcripts; (5) Resume.

When NATIVE has all of these documents, your file will be placed in our active file for a period of one year and you will receive consideration for openings in which you have indicated an interest. Applicant is responsible for renewing application after one year.

ACKNOWLEDGMENT OF APPLICANT

Every answer provided on the Certified Employment Application must be complete and truthful.

I understand and agree:

(1) If any information is omitted from or not filled in on the application or if any false information is furnished, the District will reject the application;
(2) If any false information is furnished, I will be ineligible for any future consideration for employment and may be subject to criminal prosecution;
(3) If the District employs me, I may be dismissed from employment or criminally prosecuted if it is later determined that I have furnished false information on the application.

Applicant's signature Susan D. Gay Date Signed 10/12/12

FOR OFFICIAL USE ONLY

Date Application Received: 10/12/2012 Received By: Karen Lesher

Comments:

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September 28, 2012

Karen Lesher
Northern Pioneer College

Dear Karen,

I am interested in your program teaching students to be CNA's. My resume is attached. My husband has relocated to Tuba City to teach-Fall 2012 and I would like to join him. I had an AZ RN license prior to moving to Gallup, NM 2 years ago-it has lapsed---I have a NM license and currently work under contract at UNM-Gallup teaching the CNA program. I'm sure something could be worked out if I am selected to work for you.

I would like to meet with you to apply and discuss the program further. Fall break for the college is October 11 and 12-I will be in Tuba City the 11th-14th. Please contact me if you would like to interview at that time at 520-253-0151. Thank you for your time!

Sincerely,

Susan D. Gay, RN

E-mail—bernie2lilly@yahoo.com
Phone # 520-253-0151

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Susan Gay, RN
107 South Apache Circle
Gallup, New Mexico 87301
Cell phone: (520) 253-0151
bernie2lilly@yahoo.com

Qualifications:

- Excellent ability working with people, experience working with the elderly, staff members, administration
- Strong teaching ability, 6 years of experience teaching in public schools
- Excellent ability working with elementary, junior high, and high school students, and also with youth and adults with disabilities

Current Employment:

- University of New Mexico-Gallup,
  Teaching students to be CNA's-mandatory class to enter RN Program, August 2011-present

Employment History:

- Staff Development Coordinator, McKinley Care and Rehab, Gallup, New Mexico
  Teaching all of the staff to keep them updated on their skills , I Managed the Human Resources Department, and I was a nurse Manager-September2010-March 2011

- MDS Coordinator and CNA Instructor, Sunset Hills Care and Rehab, Safford, Arizona
  Medicare and Medicaid MDS" and computer and bookwork that goes with it
  Teach students to be CNA's-3 years

- Internal Case Manager
- Assisting case manager in requesting Dr.'s records, having consents signed, and following up on them
- Experience in computer work and telephone skills

- CNA Instructor

Altruistic Learning Center, Midland, Michigan 2005-2006

South Texas Vo Tech, 2002-2003

New Start Nurses' Aide Training, McAllen, Texas, 2000-2001

- Instructor and Nursing Coordinating
- South Texas Vo Tech, 1995-1999

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- Staff RN
- First Choice Health Care, Pharr, Texas
- Eldercare Home Health, San Benito, Texas, 1992-1994

Education:

- Associate's Degree in Nursing, 1972
  Delta College, University Center, Michigan
- Provisional teaching certificate-Texas A&M, Weslaco branch—1990's
- 12 College Credits toward Bachelor's Degree, Central Michigan University, Mt. Pleasant, Michigan and Pan Am University, Edinburg, Texas
- 1969 graduate of Freeland High School

References:

- Dona Schreur, 404 West Bonita, Safford, Arizona 85546, 928-428-4977
- Marji Campbell, College Drive, Gallup, NM 87301, 505-863-7752
- Deborah Lewis, 224 East Nizhoni, Gallup, New Mexico 87301, 505-863-9551, Ext 103 or 505-728-3629

Continued work record available upon request

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New Mexico Board of Nursing

Online Licensee/Certificate Holder Lookup Results

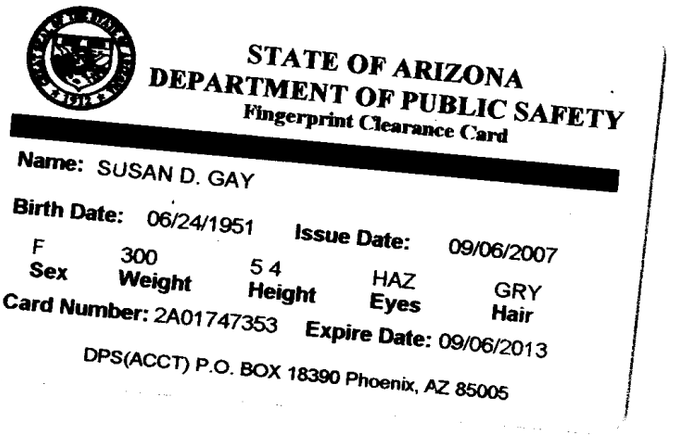
These search results were executed at 7:25am on 1/5/2011

Search Results	
Name:	GAY, SUSAN DIANE
Title:	Registered Nurse
License #	RN-72555
Issue Date:	12/15/2010
Expiration Date:	12/31/2012
MSR Status:	Multi-state Compact

Search Results	
Name:	GAY, SUSAN DIANE
Title:	Temporary License
License #	TL-00906
Issue Date:	11/16/2010
Expiration Date:	05/16/2011
MSR Status:	Registered Nurse

This verification provides current data extracted by the New Mexico Board of Nursing (NMBON) from its own database. The data in this web site is provided by and controlled by the NMBON and therefore constitutes a primary source verification of licensure status in New Mexico. The data is updated daily. There will be a minimum delay of one business day between the date the license was issued, renewed or updated and available for verification on this web site. No responsibility is assured or implied for errors or omissions created by inadvertent omissions, and/or data entry, and/or technical difficulties. No one shall be entitled to claim detrimental reliance thereon. For information regarding those categories not included in the database and/or concerns about transmission errors, inconsistencies, or other data issues that may be identified from time to time, contact the NMBON.

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STATE OF ARIZONA
DEPARTMENT OF PUBLIC SAFETY
Fingerprint Clearance Card

Name: SUSAN D. GAY

Birth Date: 06/24/1951 Issue Date: 09/06/2007

F Sex | 300 Weight | 5 4 Height | HAZ Eyes | GRY Hair

Card Number: 2A01747353 Expire Date: 09/06/2013

DPS(ACCT) P.O. BOX 18390 Phoenix, AZ 85005

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THIS FINGERPRINT CLEARANCE CARD WAS ISSUED
PURSUANT TO ARS 41-1758

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 9, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Consideration to create Substitute Teacher Position

NATIVE District has had students attending its Central Campus since August 2012, and three teachers providing instruction. When the NATIVE Board hired teacher is absent for the day, NATIVE District has covered the classes using administrative personnel. To operate the school more efficiently, NATIVE needs substitute teachers to conduct the classes during their absence.

The following position is recommended for a Central Program Class:

NATIVE Substitute Teacher

A Position Description is included for Board review. The Substitute Teacher will be paid by the day based on the approved Certified Teacher Salary, prorated at 60%, with the beginning rate being $100 day.

It is recommended that the Governing Board approve the creation of the position of Substitute Teacher.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION
Position Description

POSITION TITLE
SUBSTITUTE TEACHER

QUALIFICATIONS

1. Must hold a current substitute, administrative, or teaching certificate issued by the Arizona Department of Education.
2. Must have a valid IVP fingerprint card.
3. Any substitutes entering into a position longer than 4 weeks will be considered a long term substitute and must have CTE content area experience.

OTHER REQUIREMENTS

1. Must be able to pass a fingerprint and background clearance check.
2. Must be able to obtain and maintain an Arizona driver's license.
3. May require proof of negative pulmonary tuberculosis, TB, test.
4. May be required to lift and carry heavy, bulky supplies and materials weighing up to 30 pounds.

REPORTS TO

NATIVE Central Campus Principal

PERFORMANCE RESPONSIBILITIES

1. Assume the duty of the regular classroom teacher and present the lessons that have been prepared by the regular teacher.

2. The Substitute may be required to help in planning for the day's instructional activities with the regular teacher.

3. As appropriate, long-term substitute teachers will participate in professional development opportunities.

4. Communicates, collaborates, and cooperates with colleagues, supervisors, and students.

5. Maintains, as fully as possible, the established routines and procedures of the school and classroom to which assigned.

Back to Agenda

6. Assumes the responsibilities for instructing classes when a teacher is absent.

7. Assumes other responsibilities for that teacher during the time the teacher is absent.

8. Assumes responsibility for overseeing pupil behavior in class, during lunch and other activities.

9. Maintains a classroom environment conducive to effective learning.

10. Plans needed activities when lesson plans do not structure the entire class periods with planned learning activities. Activities planned by the substitute should be appropriate for grade level and subject of the class.

11. Maintains appropriate records including student attendance, checking test papers, student assignments for homework, projects and the necessary clerical work required to maintain student records for a teacher who is absent.

12. Provides for individualized and small group assistance for students as indicated by lesson plans.

13. Follows all district and individual school policies, rules and procedures to which regular teachers are subject and which good teaching dictates.

14. Must be able to follow oral and written directions and have the ability to establish effective working relationships with staff and students. Ability to maintain effective classroom management strategies.

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 9, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Award for Hogan Project Contractor Services

∞∞∞

proposal packet, and verifiable quality construction projects, being a responsive and responsible bidder.

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RFP Hogan Project BID 12-13C-001

VENDOR CHECK LIST
November 9, 2012

2:31 pm Vendor Name: Woodruff Constr.

1.	Offer and Acceptance Form complete and signed	☑ Yes	☐ No
2.	Pricing Sheet #5	☑ Yes	☐ No
3.	Detailed Scope of Work Sheet	☑ Yes	☐ No
4.	Required Bonding information	☑ Yes	☐ No
5.	Bid Cost Form completed and signed	☑ Yes	☐ No
6.	Addenda Acknowledgement form signed	☑ Yes	☐ No
7.	Drug Free Work Place Form completed	☑ Yes	☐ No
8.	Non-Collusion Affidavit form competed, signed and notarized.	☑ Yes	☐ No
9.	W-9 form completed and signed	☑ Yes	☐ No
10.	Company information and bid information marked on outside of bid envelope/box.	☑ Yes	☐ No
11.	Statement of Qualifications & References provided	☑ Yes	☐ No
12.	Offeror in a sealed envelope/box	☑ Yes	☐ No
13.	One(1) original and (4) copies of offer provided	☑ Yes	☐ No

Back to Agenda

BID COST FORM

BID COST FORM

The following contains the description of the products/services we are requesting pricing. Vendor is to complete, in a legible manner, each column.

	Unit Cost Description	Unit Price	Product Description	Meet Spec
1	Grading and Drainage	$ 74,200	Grading	Yes
2	Roadway and Parking	$ 25,000	Compacted abc	Yes
3	Site Utilities: water hookup to NATIVE supply Sewer hookup to NTUA	$ 45,000	Water Sewer	Yes Yes
4	All concrete – footings, slabs, sidewalks and curbing	$ 151,000	Concrete	Yes
5	Erection of owner-supplied Hogans (installation of materials supplied by Owner per STLI list including other incidental materials per plan)	$ 105,000	Complete Shell	Yes
6	Erection of owner-supplied center mall Hogan	$ 17,000	Framing	Yes
7	Millwork	$ 30,000	Cabinets	Yes
8	Drywall, painting and all related materials	$ 83,000	Paint, stain, caulk	Yes
9	Electrical	$ 181,000	Power, lighting	Yes
10	Plumbing	$ 85,000	Water, sewer, fixtures	Yes
11	Propane piping from tank to generator		EXCLUDED	N/A
12	Generator and related materials		EXCLUDED	N/A
13	HVAC and related materials	$ 18,000	Heating & Cooling	Yes
14	Communications conduit	$ 17,000	Data, phone, TV	Yes
15	Insulation	$ 15,000	Batts and rigid foam	Yes
16	Masonry stem walls	$ 32,000	CMU stem walls	Yes
17	Interior Trim	$ 12,000	Wood Trim	Yes
18	Interior framing	$ 9,000	Interior partitions	Yes
19	Gutters and Downspouts	$ 15,000	Gutters & downspouts	Yes
20	Interior doors and hardware	$ 11,000	Bath and Closet doors	Yes
21	Flooring	$ 24,000	Carpet and tile	Yes
	TOTAL BASE BID	$ 949,200		
	See attached proposal for alternates.			

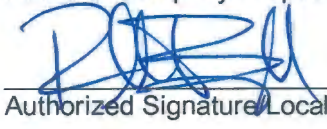
COST FORM

I / We, the undersigned, propose to provide the performance, materials and/or services necessary for the complete construction and completion of the project and work identified herein in the scope of work and specifications at a completed cost of:

I/We, the undersigned, propose to provide the services necessary for the scope of work and specifications.
See attached proposal for clarifications regarding scope of work.
I/We further declare that I/we have carefully read and examined all information to the referenced Invitation for Bid. I/We agree to comply with the School Districts/Public entity's rules, regulations and policies.

BWC Enterprises, Inc. dba Woodruff Construction 11/9/12

Name of Company Proposing — Date Signed



928-527-4138 / 928-527-4139

Authorized Signature/Local Representative — Telephone/Fax Number

Randal Ball **Project Manager**

Type Name and Position Held with Company

2710 East Lakin Drive	**Flagstaff**	**AZ**	**86004**
Mailing Address	City	State	Zip

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WOODRUFF CONSTRUCTION
PROPOSAL

To: N.A.T.I.V.E. District
att: Geraldine Begay
Address: PO Box 710
Kayenta, AZ 86033
Phone: 928-697-2500
Fax: 928-697-2502
E-Mail gerib@native.k12.az.us

11/9/2012

RE: N.A.T.I.V.E. Guest Hogans

Plans as created by Loren V. Sadler Architect, Inc.: Sheets (G1, SP1, Civil 1-6 of 6, A1, A2, A3, A4, S1, S2, P1, E1.0, E1.1, E2.1, E3.1, E4.1, E5.1) dated 1/26/12
Addenda 1, 2, 3

We propose to furnish all applicable material, labor & equipment as follows:

Site work: grading, drainage, utilities, parking, striping, signage.
Concrete: Curb & gutter, sidewalk, parking, hogan footings and slabs, stoops, aprons.
Masonry: CMU foundation stem walls.
Shell Framing: Erect Hogan kits (furnished by others) including logs, roof framing, roof system, skylights, exterior doors and windows, exterior trim, interior ceiling liner.
Other Carpentry: Interior partition walls, interior trim.
Insulation: Fiberglass batts at ceiling and interior partitions. Rigid foam at stem wall.
Gutters and downspouts and rain barrels.
Sealants: Caulking at concrete joints, wood trim, and log chinking.
Doors: Interior bathroom and closet doors.
Drywall: Complete drywall at interior partitions
Painting: Stain log walls and ceilings. Paint interior partitions, interior and exterior trim and doors.
Flooring: Carpet and ceramic tile.
Millwork: Kitchen cabinets and bathroom vanities.
Plumbing: Water supply, sewer, fixtures
HVAC: PTAC units. Duct exhaust fans through roof.
Electrical: Power from solar array (by others). Lighting. Electric heating units. Communications conduit

Sub-Total:	**$840,000.00**
Tax (City/County) @: 13.0%	**$109,200.00**
BASE BID TOTAL:	**$949,200.00**

Alterate #1: ACCESSORIES — ADD $11,000
Accessories: Grab bars, Fire extinguishers, mirrors, medicine cabinets, towel bars, shower curtains and rods, ADA shower seats, rob hooks.

Alterate #2: 175kw GENERATOR — ADD $102,000
Furnish and install 175kw DIESEL Generator.
Supplier suggests that it may not be possible to deisgn a PROPANE generator to support this load.

Alterate #3: 200kw GENERATOR — ADD $142,000
Furnish and install 200kw DIESEL Generator.
Supplier suggests that it may not be possible to deisgn a PROPANE generator to support this load.

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WOODRUFF CONSTRUCTION
PROPOSAL

11/9/2012

Alterate #4: Fuel tank for Generator. ADD $58,000
Furnish and install 1000 gallon DIESEL fuel tank for generator in either Alt. #1 or Alt. #2.
Supplier suggests that it may not be possible to deisgn a PROPANE generator to support this load.

NOTES **We anticipated a realistic schedule of 4 months from the date of Notice to Proceed.**

EXCLUSIONS

Over-excavation if necessary.
Rock excavation, hard dig.
Supply materials provided by the District (see attached material list by Southwest Tradition Log Homes dated 10-31-12).
Coordination of the Owner's material suppliers.
Costs and/or delays due to material shortages/damages of materials supplied by others.
Landscaping.
Hazardous material testing and/or remediation.
Off-hours work.
Solar power system.
Propane tank and/or piping.
Dumpster Enclosure.
Delays caused by others may incur additional costs.
Utility company fees
Accessories in Alt. #1 are not included in BASE BID TOTAL.
Generator Alt. #1, Alt. #2, and Alt. #3 are not included in the BASE BID TOTAL.
3-month schedule is unrealistic.

Owner Signature **Date**

_____ _____

Contractor Signature **Date**

_____ 11/9/12

2710 E. Lakin Dr. - Flagstaff, AZ 86004
Toll-Free: 866-527-4138 - info@woodruffaz.com - www.woodruffaz.com
Phone: 928-527-4138 - Fax: 928-527-4139
B-096802 / B1-096809

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RFP Hogan Project BID 12-13C-001

VENDOR CHECK LIST
November 9, 2012

2:46 pm Vendor Name: LUR Construction

1.	Offer and Acceptance Form complete and signed yes	☑ Yes	☐ No
2.	Pricing Sheet	☑ Yes	☐ No
3.	Detailed Scope of Work Sheet	☐ Yes	☑ No
4.	Required Bonding information	☑ Yes	☐ No
5.	Bid Cost Form completed and signed	☑ Yes	☐ No
6.	Addenda Acknowledgement form signed yes	☑ Yes	☐ No
7.	Drug Free Work Place Form completed	☑ Yes	☐ No
8.	Non-Collusion Affidavit form competed, signed and notarized.	☑ Yes	☐ No
9.	W-9 form completed and signed	☑ Yes	☐ No
10.	Company information and bid information marked on outside of bid envelope/box.	☑ Yes	☐ No
11.	Statement of Qualifications & References provided	☑ Yes	☐ No
12.	Offeror in a sealed envelope/box	☑ Yes	☐ No
13.	One(1) original and (4) copies of offer provided	☑ Yes	☐ No

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NOTICE OF INVITATION FOR E

BID: 12-13C-001

PROJECT: HOGANS

LOR CONSTRUCTION, INC.
842 E. Isabella Ave.
Mesa, AZ 85204

One (1) original and four (4) copies of your offer should be submitted. **N.A.T.I.V.E. District** will not assume responsibility for any costs related to the preparation or submission of the offer. In order for your offer to be considered, the following should be included and should be returned.

Tab 1. A listing of any items such as references, credit application, or other information that would be useful to the District. Bidders must list current bonding capacity, description of personnel available to complete the work, any and all licenses or certifications necessary to complete the work, and a certification that bidder can complete the project and work within the timeline set forth herein.

The bid price shall be a fixed and final price to complete the Work including, but not limited to, providing all materials as required for the completion of the Project and the Work in compliance with the specifications and contract.

Tab 2. Bid Cost Forms and Offer Pricing Sheet.
Be sure that the bottom corner indicates that the sheet is from you in case it becomes separated.

Tab 3. Acknowledgement of Addendum Form

Tab 4. The **Signed** Offer and Acceptance Form

Tab 5.

- ☐ Attachment A: Drug Free Workplace Certification
- ☐ Attachment B: I.R.S. W-9 Form
- ☐ Attachment C: Non-Collusion Affidavit
- ☐ Attachment D: Deviations and Exceptions Form (when applicable)
- ☐ Attachment E: No Bid Form (when applicable)

BID COST FORM

BID COST FORM

The following contains the description of the products/services we are requesting pricing. Vendor is to complete, in a legible manner, each column.

	Unit Cost Description	Unit Price	Product Description	Meet Spec
1	Grading and drainage	85,000		✓
2	Roadway and parking	20,000		✓
3	Site utilities: water hook up to NATIVE supply Sewer hook up to NTUA Propane to generator—supplies hogans	65,000		✓
4	All concrete – footings, slabs, sidewalks and curbing	160,000		✓
5	Erection of owner supplied seven Hogans (see list provided)	140,000		✓
6	Materials and erection of center mall Hogan	20,000		✓
7	Millwork	21,000		✓
8	Drywall, painting and all related materials	85,000		✓
9	Electrical from and all related materials	160,000		✓

10	Plumbing and all related materials	70,000		✓
11	Propane piping from tank to generator and all related materials	5,000		✓
12	Generator and all related materials	e	By Owner Per Drawing	✓
13	HVAC and all related materials	25,000		✓
14	Communications conduit	20,000		✓
15	All concrete – footings, slabs, sidewalks and curbing	—	On Bid Form Twice.	✓
16	Other	160,000	General Conditions, Bond, Ins & Taxes	

Total $1,036,000

COST FORM

I / We, the undersigned, propose to provide the performance, materials and/or services necessary for the complete construction and completion of the project and work identified herein in the scope of work and specifications at a completed cost of:

I/We, the undersigned, propose to provide the services necessary for the scope of work and specifications.

I/We further declare that I/we have carefully read and examined all information to the referenced Invitation for Bid. I/We agree to comply with the School Districts/Public entity's rules, regulations and policies.

LOR CONSTRUCTION
Name of Company Proposing

11/9/12
Date Signed

Authorized Signature/Local Representative

480-507-1954 / 480-507-0869
Telephone/Fax Number

MARK LORENZEN, PRESIDENT
Type Name and Position Held with Company

842 E ISABELLA AVE #102
Mailing Address

MESA
City

AZ
State

85204
Zip

ADDENDUM

ADDENDUM ACKNOWLEDGEMENT

This section is used to acknowledge any and all addendums that might be issued. If no addendum is issued, you do not need to sign below. Your signature indicates that you took the information provided in the addendum into consideration when providing your response.

Please sign and date

ADDENDUM NO. 1

Contractor Supervision of Hogan Installation using High School Student Workers in Construction Program. High School students who are in the advanced Construction Program may construct one or more Hogan units during the week and/or week ends, to be determined.

RFP Hogan Project BID 12-13C-001

VENDOR CHECK LIST
November 9, 2012

8:50 Am Vendor Name: Redden Constr. Inc

1.	Offer and Acceptance Form complete and signed	☑ Yes	☐ No
2.	Pricing Sheet	☑ Yes	☐ No
3.	Detailed Scope of Work Sheet	☑ Yes	☐ No
4.	Required Bonding information Merchant Bonding Co	☑ Yes	☐ No
5.	Bid Cost Form completed and signed	☑ Yes	☐ No
6.	Addenda Acknowledgement form signed	☑ Yes	☐ No
7.	Drug Free Work Place Form completed	☑ Yes	☐ No
8.	Non-Collusion Affidavit form competed, signed and notarized.	☑ Yes	☐ No
9.	W-9 form completed and signed	☑ Yes	☐ No
10.	Company information and bid information marked on outside of bid envelope/box.	☑ Yes	☐ No
11.	Statement of Qualifications & References provided	☑ Yes	☐ No
12.	Offeror in a sealed envelope/box	☑ Yes	☐ No
13.	One(1) original and (4) copies of offer provided	☑ Yes	☐ No

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MICHAEL (TOM) S. HORVATH
OWNER

REDDEN CONSTRUCTION, INC.
ROC Lic# 068045 B-01

4131 EAST WOOD STREET
PHOENIX, ARIZONA 85040
PHONE 602. 271. 0595
FAX 602. 340.9403
EMAIL mhorvath@reddenconstruction.com

NATIVE

NOTICE OF INVITATION FOR

BID: 12-13C-001

PROJECT: HOGANS

One (1) original and four (4) copies of your offer should be submitted. **N.A.T.I.V.E. District** will not assume responsibility for any costs related to the preparation or submission of the offer. In order for your offer to be considered, the following should be included and should be returned.

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- ☐ Attachment B: I.R.S. W-9 Form
- ☐ Attachment C: Non-Collusion Affidavit
- ☐ Attachment D: Deviations and Exceptions Form (when applicable)
- ☐ Attachment E: No Bid Form (when applicable)

BID COST FORM

BID COST FORM

The following contains the description of the products/services we are requesting pricing. Vendor is to complete, in a legible manner, each column.

	Unit Cost Description	Unit Price	Product Description	Meet Spec
1	Grading and drainage	23,818	mass excavation / pads	X
2	Roadway and parking	13,592	parking lots & ADA pads	X
3	Site utilities: water hook up to NATIVE supply Sewer hook up to NTUA Propane to generator—supplies hogans	46,352	sewer, water, electric	X
4	All concrete – footings, slabs, sidewalks and curbing	144,186	all site & building concrete	X
5	Erection of owner supplied seven Hogans (see list provided)	86,905	assemble wood Hogan kits	X
6	Materials and erection of center mall Hogan	9,881	assemble wood shade Hogan	X
7	Millwork	27,607	cabinets, counters, shelves	X
8	Drywall, painting and all related materials	25,356	bathrooms, closets, paint	X
9	Electrical from and all related materials	51,495	site & interior electrical	X

10	Plumbing and all related materials	46,322	underground plumbing/fixtures	X
11	Propane piping from tank to generator and all related materials	2,400	allow. for conc pad/piping	allowance
12	Generator and all related materials	2,900	allow. for conc pad/conduit	allowance
13	HVAC and all related materials	9,214	wall units & bathroom heaters	X
14	Communications conduit	5,588	allow. for empty conduit	allowance
15	All concrete – footings, slabs, sidewalks and curbing	-	DUPLICATE	-
16	Other	-	N/A	-

COST FORM

I / We, the undersigned, propose to provide the performance, materials and/or services necessary for the complete construction and completion of the project and work identified herein in the scope of work and specifications at a completed cost of:

I/We, the undersigned, propose to provide the services necessary for the scope of work and specifications.

I/We further declare that I/we have carefully read and examined all information to the referenced Invitation for Bid. I/We agree to comply with the School Districts/Public entity's rules, regulations and policies.

Redden Construction, Inc. — Name of Company Proposing
November 8, 2012 — Date Signed

Authorized Signature/Local Representative
602.271.0595 — Telephone/Fax Number

Michael S. Horvath, President
Type Name and Position Held with Company

4131 E Wood Street — Mailing Address
Phoenix — City
AZ — State
85040 — Zip

ADDENDUM

ADDENDUM ACKNOWLEDGEMENT

This section is used to acknowledge any and all addendums that might be issued. If no addendum is issued, you do not need to sign below. Your signature indicates that you took the information provided in the addendum into consideration when providing your response.

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ADDENDUM NO. 1

Contractor Supervision of Hogan Installation using High School Student Workers in Construction Program. High School students who are in the advanced Construction Program may construct one or more Hogan units during the week and/or week ends, to be determined.

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NATIVE - Hogan's **11/8/2012**

Line	Description	Meas	Count	Cost	
1	**Grading & Drainage**				
1.1				$ -	
1.2	Cut & Fill survey ourselves	Hrs.	16	$ 660.84	
1.3	Mass excavation creating swales	CuYd	1730	$ 2,041.54	
1.4	General grade detailing	Hrs.	24	$ 1,368.89	
1.5	Western Tech Inspect fill materials	Fee		$ 3,900.00	
1.6	Stake placement of bldgs by registered surveyor	Fee		$ 2,400.00	
1.7	Box Grader (D $175, W $590, M $1,700)	W	2	$ 3,516.40	
1.8	Delivery ($650 ea way)	Ea	2	$ 2,682.00	
1.9	Fill & create pads	Hrs.	56	$ 3,634.65	
1.10	Water Buffalo	Days	4	$ 1,321.69	
1.11	Rubble Rip Rap over fabric	SqFt	110	$ 950.62	
1.12	Sidewalk drains	Ea.	6	$ 1,341.00	
1.13				$ -	
1.14				$ -	
1.15	**SUBTOTALS**			$ 23,817.62	**$ 23,818**

Line	Description	Meas	Count	Cost	
2	**Roadway & Parking**				
2.1				$ -	
2.2	Cut concrete curb and trash pad	Hrs.	7	$ 549.87	
2.3	Break-up pad and curb (jackhammer)	Hrs.	12	$ 1,121.43	
2.4	Demo out concrete and bollards	Hrs.	12	$ 495.63	
2.5	Spoils Removal Concrete (footings)	yds	95.6	$ 2,940.04	
2.6	Dump Fees	Ea.	4	$ 208.60	
2.7	Grade sub-base dirt	Hrs.	7	$ 454.33	
2.8	Import AB	CuYd	340	$ 5,572.60	
2.9	Valley gutter/Modified roll curb	LnFt	60	$ 1,364.78	
2.10	Spread AB	Hrs.	6	$ 389.43	
2.11	Level and compact AB	Hrs.	12	$ 495.63	
2.12				$ -	
2.13				$ -	
2.14	**SUBTOTALS**			$ 13,592.55	**$ 13,592**

Line	Description	Meas	Count	Cost	
3	**Site Utilities**				
3.1				$ -	
3.2	Excavate sewer to seven Hogan's	CuYd	170	$ 6,018.41	
3.3	Pipe under Hogan location	LnFt	410	$ 9,327.22	
3.4	Tie into NTUA deep excavation	Hrs.	24	$ 1,736.51	
3.5	Backfill	CuYd	170	$ 6,018.41	

Back to Agenda

3.6	Excavate water line across site	CuYd	110	$ 3,894.26	
3.7	Water line to Hogan's	LnFt	500	$ 11,023.02	
3.8	Backfill	CuYd	110	$ 3,894.26	
3.9	Bucket (D $195, W $690, M $1,995)	W	2	$ 2,056.20	
3.10	Delivery ($650 ea way)	Ea	2	$ 2,384.00	
3.11				$ -	
3.12	**SUBTOTALS**			$ 46,352.29	**$ 46,352**

Line	Description	Meas	Count	Cost	
4	**Concrete**				
	One of Seven Hogan's				
4.1	Building Footings (8.7cy)	LnFt	88	$ 3,119.52	
4.2	Footing Rebar	LnFt	255	$ 606.12	
4.3	Masonry Stem	LF	88	$ 1,466.45	
4.4	Building Slab (6.7cy)	SF	545	$ 3,495.69	
4.5	Hogan Apron slab	SF	520	$ 3,626.48	
4.6	Rebar in footings and slab	Lbs	110	$ 488.42	
4.7	Rebar in footings and slab	Lbs	110	$ 488.42	
4.8	Concrete insulating blankets	Set	1	$ 643.68	
4.9				$ 13,934.78	
4.10				$ 97,343.45	
4.11	**Site Concrete**				
4.12	Connecting Sidewalks (68cy)	LF	295	$ 21,820.16	
4.13	ADA Parking Slab (22cy)	SF	380	$ 7,427.95	
4.14	Shallow Curb - MAG 220C - (23cy)	LF	170	$ 7,540.29	
4.15	Mall Hogan Wood Column bases colored (.9cy. Ea)	Ea.	8	$ 3,154.03	
4.16	Mall Hogan Turn Down Slab (9.3cy)	SF	626	$ 6,009.46	
4.17	Saw Cutting pattern in Mall Hogan	LF	175	$ 690.99	
4.18				$ -	
4.19	**SUBTOTALS**			$ 144,186.33	**$ 144,186**

Line	Description	Meas	Count	Cost	
5	**Assemble Guest Hogan's**				
5.1				$ -	
5.2	set sill plate	Ea.	8	$ 411.48	
5.3	set first two rows of logs	Ea.	16	$ 402.42	
5.4	set log walls (14 rows)	Ea.	112	$ 1,118.10	
5.5	Cut in door & windows	Ea.	5	$ 233.93	
5.6	Frame out windows and door	Ea.	5	$ 671.99	
5.7	Create & install metal straps	Ea.	8	$ 1,803.26	
5.8	scaffold center to support rafters	Ea.	1	$ 222.31	
5.9	Frame rafters	Set	1	$ 1,202.43	

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5.10	Install rafter tie ring	Ea.	1	$	184.46	
5.11	Fasten rafters to log walls	Set	1	$	86.12	
5.12	sheath roof	SqFt	710	$	751.11	
5.13	set skylight	Ea.	1	$	66.45	
5.14	waterproof roof	SqFt	710	$	332.18	
5.15	shingle roof	SqFt	710	$	558.57	
5.16	Gutters & downspouts	LnFt	100	$	938.70	
5.17	Install windows and door	Ea.	5	$	652.62	
5.18	Insulate in rafters	SqFt	560	$	485.62	
5.19	Install wood ceiling	SqFt	560	$	1,294.99	
5.20	Chink seal logs	Set	1	$	660.99	
5.21	Rain Barrels	Ea.	2	$	337.34	
5.22				$	-	
5.23				$	-	
5.24	**SUBTOTALS**			$	12,415.07	
				$	86,905.47	$ 86,905

Line	Description	Meas	Count	Cost	
6	**Mall Hogan**				
6.1	Layout with batterboards	Set	1	$ 1,185.80	
6.2	Set sonotubes	Ea.	8	$ 1,208.40	
6.3	set cages	Ea.	8	$ 302.10	
6.4	pour concrete to bottom of column ht. (in concrete #)				
6.5	Tyvek columns	Ea.	8	$ 393.36	
6.6	set columns and brace	Ea.	8	$ 1,107.70	
6.8	pour slab on grade in concrete figures		-		
6.9	cut columns to height	Ea.	8	$ 283.22	
6.1	set 2 rows of ring logs	Ea.	16	$ 1,195.81	
6.11	set-up miter saw jig	Ea.	1	$ 173.08	
6.12	cut a set of poles and adjust jig	Set	8	$ 2,517.50	
6.13	Fasten consecutive ring/set of logs	Set	8	$ 1,337.42	
6.14	Upper square log framing	Set	1	$ 177.01	
6.15				$ -	
6.16	**SUBTOTALS**			$ 9,881.42	$ 9,881

Line	Description	Meas	Count	Cost	
7	**Millwork**				
7.1	Bi-fold doors	Ea.	2	$ 247.34	
7.2	Bath door	Ea.	1	$ 397.83	
7.3	closet shelve/rod	Ea.	1	$ 224.99	
7.4	wall cabinet	LnFt	6.75	$ 1,040.75	
7.5	base cabinet	LnFt	6	$ 1,130.02	
7.6	countertop	LnFt	6	$ 341.51	

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7.7	Bath Mirror	Ea.	1	$	108.77	
7.8	Bath medicine cabinet	Ea.	1	$	101.32	
7.9	Bath Vanity	Ea.	1	$	351.34	
7.10				$	-	
7.11				$	-	
7.12	**SUBTOTALS**			$	3,943.87	
				$	27,607.06	**$ 27,607**

Line	Description	Meas	Count	Cost		
8	**Studs Drywall Insul Paint**					
8.1				$	-	
8.2	Stud frame bath walls and ceiling	SqFt	310	$	1,361.68	
8.3	Backing/Blkg Toilet Partitions	Set	1	$	6.02	
8.4	Backing/Blkg Casework/Toilet Accessories	Set	1	$	6.02	
8.5	Insulate in studs	SqFt	290	$	199.63	
8.6	Drywall	SqFt	620	$	1,269.30	
8.7	Tape & texture	SqFt	620	$	290.07	
8.8	Paint gyp	SqFt	620	$	489.61	
8.9				$	-	
8.10				$	-	
8.11	**SUBTOTALS**			$	3,622.34	
				$	25,356.37	**$ 25,356**

Line	Description	Meas	Count	Cost		
9	**Electric**					
9.1	Site electrical feeders from solar MDP to Hogan's			$	48,000.00	
9.2	Wire from generator to solar array MDP					
9.3	Flex conduit in logs			$	-	
9.4	Cut in boxes with pine trim rings under devices			$	-	
9.5	Trim boxes with pine			$	-	
9.6	Compact Refrigerator	Ea.	7	$	2,086.00	
9.7	Microwave	Ea.	7	$	1,408.05	
9.8				$	-	
9.9				$	-	
10.11	**SUBTOTALS**			$	51,494.05	**$ 51,494**

Line	Description	Meas	Count	Cost		
10	**Plumbing**					
10.1				$	-	
10.2	Set shower/tub enclosure	Ea.	1	$	1,655.69	
10.3	trim shower/tub	Ea.	1	$	572.10	
10.4	set toilet	Ea.	1	$	632.36	
10.5	set sink	Ea.	1	$	230.35	

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10.6	Install facet	Ea.	1	$	185.65	
10.7	Angle stops, supply lines, drain piping,	Ea.	1	$	312.01	
10.8	Kitchen Sink	Ea.	1	$	376.67	
10.9	Kitchen Faucet	Ea.	1	$	573.65	
10.10	Insta Hot	Ea.	1	$	1,021.84	
10.11				$	-	
10.12				$	-	
10.13	**SUBTOTALS**			$	5,560.32	
10.14				$	38,922.26	
10.15				$	7,400.00	
10.16				$	46,322.26	$ 46,322

Line	Description	Meas	Count	Cost	
11	**Allowance for propane pad & pipe to gen**				
11.1				$ -	
11.2	Propane pad	Allo	1	$ 2,000.00	
11.3	Pipe to gen	Allo	1	$ 400.00	
11.4				$ -	
11.5				$ -	
11.6	**SUBTOTALS**			$ 2,400.00	**$ 2,400**
11.7					

Line	Description	Meas	Count	Cost	
12	**Allowance for generator conduit & pad**				
12.1				$ -	
12.2	Generator pad			$ 2,000.00	
12.3	Pipe to solar			$ 900.00	
4				$ -	
25				$ -	
26	**SUBTOTALS**			$ 2,900.00	**$ 2,900**
27					

Line	Description	Meas	Count	Cost	
13	**HVAC**				
13.1					
13.2	Wall unit set & seal	Ea.	1	$ 937.51	
13.3	Wall Heater	Ea.	1	$ 378.76	
13.4				$ -	
13.5				$ -	
13.6	**SUBTOTALS**			$ 1,316.27	
				$ 9,213.86	**$ 9,214**

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Line	Description	Meas	Count	Cost	
14	**Allowance for Communications conduit**				
14.1					
14.2	Allowance for empty conduit from telephone pole	Lnft	150	$ 5,587.50	
14.3	to Hogan 4 + run from 4 to 6 others				
14.4					
14.5	**SUBTOTALS**			$ 5,587.50	**$ 5,588**
14.6					
				Construction Total =	**$ 495,617**

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RFP Hogan Project BID 12-13C-001

VENDOR CHECK LIST
November 9, 2012

3pm Vendor Name: LAM Corporation

1.	Offer and Acceptance Form complete and signed Signed Rick Dii	☑ Yes	☐ No
2.	Pricing Sheet	☑ Yes	☐ No
3.	Detailed Scope of Work Sheet	☐ Yes	☑ No
4.	Required Bonding information Signed NA Speciality Ins Co	☑ Yes	☐ No
5.	Bid Cost Form completed and signed	☑ Yes	☐ No
6.	Addenda Acknowledgement form signed Signed by authorized person	☑ Yes	☐ No
7.	Drug Free Work Place Form completed	☑ Yes	☐ No
8.	Non-Collusion Affidavit form competed, signed and notarized.	☑ Yes	☐ No
9.	W-9 form completed and signed	☑ Yes	☐ No
10.	Company information and bid information marked on outside of bid envelope/box.	☑ Yes	☐ No
11.	Statement of Qualifications & References provided	☑ Yes	☐ No
12.	Offeror in a sealed envelope/box	☑ Yes	☐ No
13.	One(1) original and (4) copies of offer provided	☑ Yes	☐ No

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NOTICE OF INVITATIO

BID: 12-13C-001

PROJECT: HOGANS

LAM CORPORATION
PO BOX 957
GALLUP, NEW MEXICO
87305

One (1) original and four (4) copies of your offer should be submitted. **N.A.T.I.V.E. District** will not assume responsibility for any costs related to the preparation or submission of the offer. In order for your offer to be considered, the following should be included and should be returned.

Tab 1. A listing of any items such as references, credit application, or other information that would be useful to the District. Bidders must list current bonding capacity, description of personnel available to complete the work, any and all licenses or certifications necessary to complete the work, and a certification that bidder can complete the project and work within the timeline set forth herein.

The bid price shall be a fixed and final price to complete the Work including, but not limited to, providing all materials as required for the completion of the Project and the Work in compliance with the specifications and contract.

Tab 2. Bid Cost Forms and Offer Pricing Sheet.
Be sure that the bottom corner indicates that the sheet is from you in case it becomes separated.

Tab 3. Acknowledgement of Addendum Form

Tab 4. The **Signed** Offer and Acceptance Form

Tab 5.

- ☐ Attachment A: Drug Free Workplace Certification
- ☐ Attachment B: I.R.S. W-9 Form
- ☐ Attachment C: Non-Collusion Affidavit
- ☐ Attachment D: Deviations and Exceptions Form (when applicable)
- ☐ Attachment E: No Bid Form (when applicable)

BID COST FORM

BID COST FORM

The following contains the description of the products/services we are requesting pricing. Vendor is to complete, in a legible manner, each column.

	Unit Cost Description	Unit Price	Product Description	Meet Spec
1	Grading and drainage	52,141-		Y
2	Roadway and parking	21,624-		Y
3	Site utilities: water hook up to NATIVE supply Sewer hook up to NTUA Propane to generator—supplies hogans	54284-		Y
4	All concrete – footings, slabs, sidewalks and curbing	209,147-		Y
5	Erection of owner supplied seven Hogans (see list provided)	170,409-		Y
6	Materials and erection of center mall Hogan	21,545-		Y
7	Millwork	~~20,071~~ 20,071		Y
8	Drywall, painting and all related materials	16323		Y
9	Electrical from and all related materials	127,908-		Y

LAM Corporation

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N.A.T.I.V.E. District
P.O. Box 710, Kayenta, Az. 86033
928-697-2500; Fax 928-697-2502

10	Plumbing and all related materials	56,228	Y
11	Propane piping from tank to generator and all related materials	40,009	Y
12	Generator and all related materials	16,170	Y
13	HVAC and all related materials	125,304	Y
14	Communications conduit	5345	Y
15	~~All concrete – footings, slabs, sidewalks and curbing~~ GENERAL CONDITION	75,274	Y
16	Other	855,371	

tax 51,332

COST FORM

I / We, the undersigned, propose to provide the performance, materials and/or services necessary for the complete construction and completion of the project and work identified herein in the scope of work and specifications at a completed cost of:

I/We, the undersigned, propose to provide the services necessary for the scope of work and specifications.

I/We further declare that I/we have carefully read and examined all information to the referenced Invitation for Bid. I/We agree to comply with the School Districts/Public entity's rules, regulations and policies.

LAM Corporation — Name of Company Proposing
11.09.12 — Date Signed
Rick Destea — Authorized Signature/Local Representative
505.722.0965 722.2057 fsx — Telephone/Fax Number
Rick Destea, Project Manager — Type Name and Position Held with Company
PO Box 957 — Mailing Address
Gallup — City
NM — State
87305 — Zip

Northeast Arizona Technological Institute of Vocational Education

FY13 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Consideration 11/14/2012

FY 13 Meeting Date	Location	Work Session	Time of meeting
July 11, 2012	Central Campus - Kayenta		10:00 AM
August 8, 2012	Chinle		10:00 AM
September 12, 2012	Pinon		10:00 AM
October 10, 2012	Teleconference – Kayenta	~~X~~	10:00 AM
November 14, 2012	Sanders	X	10:00 AM
December ~~12~~ 5, 2012	~~Kayenta~~ Ganado		10:00 AM
January 9, 2013	Red Mesa		10:00 AM
February 13, 2013	Tuba City	X	10:00 AM
March 13, 2013	Window Rock		10:00 AM
April 10, 2013	Central Campus – Kayenta	X	10:00 AM
May 8, 2013	Chinle		10:00 AM
June 12, 2013	Pinon	Summer Retreat TBD	10:00 AM

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