NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, October 10, 2012**
Time: **10:00 AM (MDST)**
Place: **NATIVE District Central Campus, Conference Room, NATIVE District, Kayenta, AZ**
One or more Governing Board members will participate via teleconference. The public will be able to attend at the NATIVE District office or may call (928) 697-2500 for teleconference information.

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Margaret Yazzie will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Yazzie will lead the Pledge for members and visitors

3. **WELCOME AND INTRODUCTIONS:** NATIVE District Superintendent or designee will welcome the attendees.

4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.

5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Superintendent's Report
     - 6.1.1. NATIVE Status
     - 6.1.2. SkillsNATIVE 2013
     - 6.1.3. Governing Board Self evaluation
     - 6.1.4. Superintendent's Calendar for August, 2012, and September, 2012 proposed calendar
   - 6.2. Central Campus Principal's report

6.3. Board
6.3.1. Travel Reports (deferred to November meeting)
6.3.1.1. ASBA Law Conference, September 6-8, 2012, Scottsdale –TAllen, EKirk
6.3.2. Upcoming Travel
6.3.2.1. ASBA County Meetings
6.3.2.1.1. Apache—October 23, Window Rock
6.3.2.1.2. Navajo—October 24, Holbrook
6.3.2.1.3. Coconino—October 25, Flagstaff
6.3.2.2. ASBA-ASA Winter Conference, December 12-14, 2012, Phoenix
6.4. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—CWaite

7. **CONSENT AGENDA:**
7.1. **Consideration to approve the minutes of the NATIVE Governing Board meeting on September 12, 2012
7.2. **Consideration to approve site FY12 carryover budget requests and revisions
7.2.1. Ganado HS—Doris Nelson, CTE Director
7.2.2. Monument Valley HS—Clyde McBride, CTE Director
7.2.3. Window Rock HS—Deborah Mayher, CTE Director
7.3. **Consideration to approve Intergovernmental Agreement between Pima County JTED and NATIVE for Arizona CTE Curriculum Consortium
7.4. **Consideration to approve Northland Pioneer College IGA Attachment revision
7.5. **Consideration to approve Dine' College IGA for dual credit
7.6. **Consideration to approve rescheduling of December Governing Board Meeting from December 12 to December 5, 2012
7.7. **Consideration to approve SkillsNATIVE 2013 on February 28, 2013, at Pinon HS
7.8. **Consideration to approve additional teaching position (NATIVE CTE Nursing teacher (1))
7.9. **Consideration to approve expenditures for meal purchases
7.10. **Consideration to approve accounts payable vouchers *** #1312, #1313, #1314, #1315, payroll vouchers #6, #7

8. **UNFINISHED BUSINESS:**

9. **NEW BUSINESS:**
9.1. *Review and Consideration to approve FY12 NATIVE Annual Financial Report
9.2. *Consideration to approve Board travel to attend the "Native American Grant School Association 17th Annual Conference", December 13-15, 2012, Las Vegas, Nevada

10. **Next Meeting Agenda Items:**

11. **Announcements:**

12. **Next regular Board Meeting and Work Session:** Wednesday, November 14, 2012 at 10:00 AM
Location: Sanders USD

13. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: October 4, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Superintendent's Report

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certificate information was complete. Make up tests were given for students who didn't pass on the first try and to absentees, as a passing score on the test is a requirement of class enrollment. All of the students made the deadline and are now officially enrolled.

- **Status of Nurse Program Manager Position:** The NATIVE Board approved Nurse Assistant Program Manager Dawn Galbraith has been unable to obtain legal permission to relocate her children to Arizona from Florida. Although she is still interested in the job, the elapsed time since the job offer makes the offer invalid and the position is reopened.
- NATIVE Nurse Program classes are taught by the Pinon USD School Nurse Kathy Reynolds. She is an RN and is qualified to teach the Direct Care Worker Program, as well as the Nurse Assistant and Medical Terminology classes. To receive approval from Northland Pioneer College and the Arizona State Board of Nursing to offer the Nurse Assistant training, NATIVE sites must each have an RN available for at least 2 days a week to teach their skills training and to monitor students during their 40 hour facility training. Long term care facilities who will accept student clinical time need to be identified and agreements made between NPC and the facility. Sites still need RNs to assist them and a second RN instructor hired by NATIVE would help cover sites who still have needs for an onsite skills instructor. Today's agenda includes the addition of a full time and a part time teacher position, to assist with the Nurse Assistant Program. NATIVE will delay the advertising and hiring of a Nurse Program Manager until summer 2013. At that time, the direction of the program will need to be reevaluated.
- **Navajo Technical College:** Great progress has been made with NTC in developing Program of Studies classes between the college and the NATIVE sites, with the approval of Arizona Department of Education. Dual credit classes are offered at every site from one of our partnering Community Colleges: Navajo Technical College, Northland Pioneer College, and Coconino Community College. Dual Credit classes with Dine College are being offered to the sites, and should begin in the fall 2013. Establishing dual credit is very time consuming and requires heavy involvement from the community college staff.
- **Dine College:** NATIVE Program of Studies Consortium has permission from ADE to add Dine College to its Consortium to develop POS classes with NATIVE sites. Several meetings have been held with Rebecca Benally and Dr. George of Dine College to move forward with an agreement between NATIVE and the college. Dr. George and Ms. Benally continue to express their commitment to the partnership with NATIVE. The funding opportunity with Dine

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College involves science, technology, engineering, and math (STEM). NATIVE includes STEM components in its instruction, but more needs to be done in this instructional area. Once we find a teacher for the renewable energy and the electrical transmission program, STEM will take a leading role. An agreement for dual credit is on today's agenda for board consideration. Once approved by the NATIVE board, Dine College Board will need to review. Once the agreement is in place, Dine College will be added to the ADE Program of Studies initiative and report.

II. SkillsNATIVE 2013

- NATIVE administration met with site CTE Directors on September 25 via telcon to discuss current issues with sites including selection of a date and location for SkillsNATIVE 2013. I prepared a event combination calendar which included all of the state CTSO (career technical student organization) spring leadership competition dates and site spring break dates. By reviewing the open dates, the directors were able to recommend February 28 as the preferred date. Pinon Unified School District offered to host for SkillsNATIVE 2013. It is on today's agenda for Board consideration.

III. Governing Board Self Evaluation

- Under Board Policy BAA Evaluation of School Board / Board Self-Evaluation, the board will complete the Self-evaluation document before October 30 to appraise its functioning as a Governing Board.
- The evaluation instrument approved by the Board follows this memo. In addition, the Board Secretary will mail a paper copy of the form and include a stamped return envelope for Board convenience.
- Board members will complete the Board self-evaluation form and return them to the Board Secretary by mail, fax, email, or in person. She will tabulate the results for the December meeting.

IV. Superintendent's Calendar for September/October 2012

A. The superintendent's Calendar for September and Proposed Calendar for October follow. The NATIVE Superintendent worked an average of 52 hours per week in September.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Calendar 2012-13

Satellites: Chinle USD, Ganado USD, Kayenta USD, Pinon USD, Red Mesa USD, Sanders USD, Tuba City USD, Window Rock USD

H = No school
P = Professional Growth Day
N = NATIVE Board Meeting
O = Holiday

JULY 2012

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

4 Independence Day-Holiday
11 NATIVE Board Meeting
15-18 2012 Vocational Conference Tucson, AZ
30 New Teachers Report for Work

2 Teacher Days

AUGUST 2012

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

1-3 Teacher Orientation
6 First Day of School
8 NATIVE Board Meeting

20 Instructional Days
20 Teacher Days

SEPTEMBER 2012

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

3 Labor Day-Holiday
12 NATIVE Board Meeting
14 Progress Reports Sent Home
14 Half Day Professional Growth Day
19-20 Parent/Teacher Conferences

19 Instructional Days
19 Teacher Days

OCTOBER 2012

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1 ADM Enrollment Count
5 No School-PGD
10 NATIVE Board Meeting
12 Progress Reports/Report Cards Sent Home
23-25 AIMS (Writing/Reading/Math)
26 No School-PGD

21 Instructional Days
23 Teacher Days

NOVEMBER 2012

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

4 Daylight Savings Time Ends
12 Veteran's Day-Holiday
14 NATIVE Board Meeting
16 Progress Reports Sent Home
19 No School-PGD
19-23 Thanksgiving Break
22 Thanksgiving Break-Holiday

16 Days
16 Teacher Days

DECEMBER 2012

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

7 Half Day Professional Growth Day
12 NATIVE Board Meeting
24-31 Winter Break
25 Christmas Day-Holiday

15 Instructional Days
15 Teacher Days

JANUARY 2013

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

New Year's Day-Holiday 1
Winter Break 1-4
School Resumes 7
NATIVE Board Meeting 9
Report Cards Sent Home 11
ADM Enrollment Count 17
Martin Luther King, Jr. Day-Holiday 21
SN13 registration Deadline 31

18 Instructional Days
18 Teacher Days

FEBRUARY 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

Parent/Teacher Conference 6-7
Progress Reports Sent Home 8
Half Day Professional Growth Day 8
NATIVE Board Meeting 13
Presidents Day-Holiday 18
AIMS (Writing/Reading) 25-26

Open Day for SkillsNATIVE

19 Instructional Days
19 Teacher Days

MARCH 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FFA Sprng Conf UofA 1
DECA Sprg Conf Phx 3-5
Open Day for SkillsNATIVE
FEA State Conf 7-8
Half Day Professional Growth Day 8
Daylight Savings Time Begins 10
NATIVE Board Meeting 13
SprBreak(MVHS,PHS,TCHS,WRHS) 11-15
SprBreak (RMHS, GHS, CHS, VHS) 18-21
FCCLA spring conf 21-23
Progress Reports/Report Cards Sent Home 22
AZ Skills USA Conference 26-27

16 Instructional Days
16 Teacher Days

APRIL 2013

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

FBLA State Ldrshp Conf 1-3
HOSA Conf Tucson 3-5
AIMS (Math/Science) 8-9
NATIVE Board Meeting 10
Progress Reports Cards Sent Home 12

22 Instructional Days
22 Teacher Days

MAY 2013

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NATIVE Board Meeting 8
Report Cards Sent Home 17
High School Graduation 18
Last Day of School/Early Release 20
Memorial Day-Holiday 27

14 Instructional Days
Teacher Days

JUNE 2013

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	2
30						

NATIVE Board Meeting 12

School Days 180
Snow Days 6
Teacher Days 190

Approved by NATIVE Governing Board on August 8, 2012

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NATIVE SCHOOL BOARD FY12 SELF EVALUATION

Please check the appropriate box for each item evaluating entire Board Performance. Circle either "I" or "the Board" to indicate individual or whole board evaluation
(S=satisfactory, N=needs improvement, U=unsatisfactory)

A. Board Relationship with the Superintendent	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) (The Board) (I) impart(s) information on issues, needs, and complaints in a manner allowing the superintendent the opportunity to solve related problems in a professional manner.	☐	☐	☐
2) (The Board) (I) clearly interpret(s) its position on controversial matters pertaining to the District, thereby enabling the Superintendent to properly carry out the wishes of the Board.	☐	☐	☐
3) (The Board) (I) disregard(s) personalities and considers the recommendations of the superintendent in an unbiased and objective manner.	☐	☐	☐
4) (The Board) (I) communicate(s) views of personnel effectiveness, including views related to the Superintendent, in a confidential and professional manner.	☐	☐	☐
B. Board Relationship with the Community	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) (The Board) (I) recognize(s) that the citizens have entrusted them with the educational development of the students and youth of this community.	☐	☐	☐
2) (The Board) (I) recognize(s) that the community expects their first and greatest concern to be in the best interest of each and every one of the young people without distinction as to who they are or what their background may be.	☐	☐	☐
3) (The Board) (I) enact(s) policies supporting the efforts of the administration in helping the people of this community to have the facts about their schools, to the end that they will readily provide the finest possible school program, school staff, and school facilities.	☐	☐	☐
C. Board Relationship Between Members During Meetings:	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) Individual members of the Board treat other members of the Board and professional staff with respect during Board meetings.	☐	☐	☐
2) Differences of opinion influencing Board member votes are based on the issues at hand and not on a personality basis.	☐	☐	☐

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3) All members of the Board conduct themselves in such a manner as to emphasize that individual Board members have authority only when convened in a legally conducted Board meeting with at least a quorum present.	☐	☐	☐
D. Board Relationship with Staff and Personnel:	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) The Board requires the Superintendent to recommend personnel for their consideration and consistently adheres to this procedure.	☐	☐	☐
2) (The Board members) (I) make(s) every effort to become acquainted with the personnel of the District.	☐	☐	☐
3) The Board members' personal friendships with District personnel are maintained without allowing them to affect overall Board decisions and/or policies.	☐	☐	☐
E. Board Relationship to the Instructional Program:	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) (The Board) (I) make(s) an effort to keep informed about the instructional program by providing for periodic reports as deemed necessary and by periodic visitation in the schools.	☐	☐	☐
2) (The Board) (I) attempt(s) to gain information from the community pertaining to instructional program needs.	☐	☐	☐
3) The Board maintains policies necessary to enable the educational staff to develop the educational program required to meet the needs of the community.	☐	☐	☐
F. Board Relationship to the financial management of the Schools:	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) The Board establishes the policies and provides the necessary resources to properly manage the finances of the District.	☐	☐	☐
2) The Board requires the proper accountability for the expenditures of funds in the District.	☐	☐	☐
3) The Board provides justified funding to maintain a high quality educational program in this district.	☐	☐	☐
4) The Board keeps the community informed about the financial needs of the District.	☐	☐	☐

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G. General Statements:

1) List in order of priority the four (4) major problems the Board faces:
   a)

   b)

   c)

   d)

2) List any weakness you have observed in the operation of the school system:

3) List any significant accomplishments made by the school system during this past year:
   - ☐ NATIVE Board members provided with training opportunities (ASBA, Summer CTE Conf, retreat 2012)
   - ☐ NATIVE Board models technology usage with laptops and electronic meeting agendas
   - ☐ 8th Annual Skills NATIVE Student Competition Successful
   - ☐ Video Conference Distance Learning Microwave Network fully utilized with classes broadcast to all 8 sites; VCDL Nursing Programs class enrollment increased with 8 sites participating;
   - ☐ Grant funding received through Community Based Job Training Grant with Utah Valley U (2012), Solar installation on Central Campus funded through Grand Canyon Trust (2012); Distance Learning network ($1.1 million) funded through erate (annual).
   - ☐ Improved fixed asset management system to ensure audit compliance (2012)
   - ☐ NATIVE partnership and IGA developed with Navajo Technical College
   - ☐ NATIVE received approval for Programs of Studies agreement with Community Colleges
   - ☐ NATIVE Central Campus Phase 1 (Buildings A & B) completed March, 2012;
   - ☐ NATIVE Central Campus Classes started August 2012;
   - ☐ NATIVE partnership and IGA for dual credit enrollment with Northland Pioneer College
   - ☐ Other _____
   - ☐ Other_____

	S Satisfactory	N Needs Improvement	U Unsatisfactory
OVERALL RATING FOR THE BOARD:			
OVERALL RATING FOR ME AS AN INDIVIDUAL MEMBER OF THE BOARD:			

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September 2012

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3 Labor Day—District Closed	4 Board Packet Prep, VCDL cart set up, testing	5 Deleive MT Books to Chinle for Sanders—6PM. Prepare packets for STEM mtg—10PM	6 8AM STEM mtg, AZ Sci Fdn, DOE Steve Grey; Med Term books and site visit to Pinon	7 Board Packet prep	8
9	10 Kcl SL—8	11	12 NATIVE Board Meeting—Pinon	13 kcl AL (POS report –update) (Erate 486 submittal)	14 kcl AL 8	15
16	17 9 AM –telcon Charles, Geri, Tim 1 PM Business office meeting at Ganado re GHS 596 bdgt	18	19 9 AM Tim O'M 10:30 AM BAS, Jack Close re Energy Mgmt Sys	20 11AM Window Rock Mtg with CW, GB, PJ, DM, and KCL on 596 bdgt; Deliv VCDL 901 to RM—8 PM	21 NPC mtg re testing and dual credit enrollment	22 Shop for classroom, office, supplies and shelving
23	24 Chinle 11 Am Pinon 1 PM	25 Staff Mtg—8:30 CTE Director Telcon 3:45	26 Pinon—retest NPC students	27 Peabody Coal mtg—set up for training	28 deadline for NPC enrollments	29
30						

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October 2012

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1 mtg w MV on Culinary Arts clssrm Prepare supply list Complete NPC reg—Geri	2 Lv KT 5 Am for ADE CTE Dir mtg, Phx, for Red Mesa Improvement Perf msures Peabody training	3 ADE CTE Dir mtg, Phx, back at 9:30 PM Atty mtg Flagstaff—PM Peabody training	4 Board Packet Prep, Conf call w CW, GB, KCL on billing Peabody training	5 Board Pack Prep	6
7	8	9 Peabody training Staff mtg 8:30 AM	10 NATIVE Board Mtg, Telcon and on site at NATIVE Central Campus	11 Peabody training	12 meet w Nurse Prg applicant	13
14	15	16 JTED mtg--Tucson	17	18	19	20
21	22	23 Staff Mtg 8:30 AM CTE Director Telcon 3:45 PM	24	25	26	27
28	29	30	31			

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: September 28, 2012
To: N.A.T.I.V.E. Governing Board Members
From: Ron Tsosie, Central Campus Principal
Re: Central Campus Principal's Report

Greeting Board Members,

The fall semester is well on its way and the 1st quarter is ending. We currently have culinary arts, hospitality, and graphic design classes at Central Campus and are still looking for an electrical and power transmission technology teacher. Right now, we have a total of 79 students. Along with classes at Central Campus, we have students at Red Mesa (Graphic Arts) and Many Farms (Medical Terminology).

With winter coming, we are working with MVHS administration to get bussing for the students who come over to Central Campus. The busses will bus the students to Central Campus throughout the day. Along with busses, we are also working on getting a path created for students to use when they need to walk to Central Campus.

This month, we had our first parent teacher conference. During the parent teacher conference, we held conferences over at Central Campus. In total, we had 30 parents come and visit with teachers and see the school. The parents who came were happy and pleased with the programs we are providing for their children at Central Campus.

Currently, we are working on getting our student information system (School Master) up and running. This system has many functions but a big part has to do with collecting and maintaining student grades and attendance. At the state level, we are also working on the Student Teacher Course Connection. This state requirement lets the state know what every school in Arizona is teaching or providing in terms of classes/courses.

We continually promote N.A.T.I.V.E. District and Central Campus. We have been meeting with various individual and organizations to create partnerships. We will continue to develop the school curriculum/programs and recommend personnel to you for your consideration.

As a collective group, N.A.T.I.V.E. District is collaborating together to ensure all students get the best Career Technical Education to gain the skills and knowledge to access opportunities in the local, regional, and global workforce. Your continued consideration and support is greatly appreciated. Thank you for the opportunity.

Ron Tsosie
N.A.T.I.V.E. Central Campus Principal
928.697.2500
rtsosie@native.k12.az.us

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Office of the Superintendent

MEMORANDUM

Date: October 4, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Upcoming Travel

To assist Board members in planning travel, a budget summary from the district financial report follows which contains the Board travel original budget, expenditures by member, and encumbrances by member.

As passed at the June 2011 Board Meeting as part of Policy BIBA, after February 15 each year, Board members may exceed their travel budget if excess Board travel funds are available, and are allowed to take two out of state Board approved travels as budget permits. Travel arrangement expenses and advances must be paid back to NATIVE travel budget if Board member fails to attend function.

The listed Board members confirmed to attend the following approved travel:

Board Member	Beginning Balance	Board member travel budget available (before encumbrances)	ASBA County Meetings, Apache, Navajo, Coconino Avg Cst $144	NIEA Convention, Oklahoma City, OK Avg Cst $1,872	55th ASBA/ASA Annual Conference, December 12-16, Phx Avg Cst $1,030	Encumbered (inc. mileage for brd mtgs, pending travel)	*Pending travel claims	Balance available (does not include pending TAs)
Deadline to notify Board Secretary of Attendance			**10/12/12**	**deadline passed**	**11/16/12**			
Margaret Yazzie	$5,000	$3,792.24		On Site Registration		$1,202.39	ACTEAZ Summer Conference	$717.85
Theodore Allen	$5,000	$3,296.33				$1,098.04	AASBO Legislative Workshop, ASA/ASBA Winter Conference, NSBA Boston, ACTEAZ Summer Conference, ASBA Law Conference	$2,198.29
Lavina Smith	$5,000	$5,000.00				$707.55	none	$4,292.45
Wallace Todacheeny	$5,000	$3,948.53	yes	Registered		$1,643.49	~~ASBA Delegate Assembly, ACTEAZ Summer Conference~~ No Show - did not attend, needs to reimburse NATIVE for paid out travel accommodations and travel advances ($795)	$474.04
Ambrose Shepherd	$5,000	$5,000.00				$857.96	2010 Board Retreat $75, BOLTS $40	$4,142.04
Eugene Kirk	$5,000	$3,918.32				$1,367.71	2010 Board Retreat, ACTEAZ Summer Conference, ~~ASBA Law Conference~~ No Show - did not attend, needs to reimburse NATIVE for paid out travel accommodations ($388)	$2,550.61
Mary Tom	$5,000	$4,338.49	yes	Registered		$778.63	ACTEAZ Summer Conference	$1,728.86
Shannon Tooke	$5,000	$5,000.00				$1,275.37	2010 Summer Conference, Brd Retreat $250, MEC $125, ASBA D.A.	$3,724.63
Totals	$40,000	$34,293.91			$0.00	$8,931.14		$19,828.77

Please notify Board secretary of any changes immediately to avoid additional or cancellation expenses.

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FY13 Board Annual Travel
Board Meetings, Special Meetings Attendance - 14 meetings
~~Summer CTE Conference (July)~~
~~ASBA Summer Leadership Institute (July)~~
~~School Law Conference (September)~~
ASBA County Meetings (October – Apache, Navajo, Coconino)
NIEA Convention, Oklahoma City (October)
ASBA/ASA Annual Conference (December)
BOLTS (January)
ASBA Spring Legal Seminars (March)
NSBA Annual Conference, San Diego (April)
SkillsNATIVE (TBD)
NATIVE Retreat (Summer)
ASBA Delegate Assembly (June)

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ASBA Workshops, Conferences & Events

2012 Calendar►ASBA County Meetings

Provides an opportunity for ASBA and its elected County Directors to share issues and solutions to local challenges with members of other boards in their areas. Board member training accomplishments are celebrated with awards. The Early-Bird Session for School Board Candidates is followed by dinner, dialogue, program and awards.

Elections for ASBA County Directors, who serve two-year terms on the ASBA Board of Directors, are also held at County Meetings. This year, elections will be held in the following counties: Cochise, Coconino, Gila, La Paz, Maricopa (one seat), Mohave, Pima (one seat), Santa Cruz, Yavapai.

Meeting Schedule

Early Bird Session: 5-6 p.m.

Dinner, Dialogue, Program and Awards (and elections,if applicable): 6-8:30 p.m.

Meetings dates, locations and to Register:

County	Hosting District	Date	County Director
Mohave	Colorado River UHSD	Sept. 25	William Goodale*
La Paz	Parker USD	Sept. 26	Rudy Parker*
Yuma	Yuma ESD	Sept. 27	Sandy Kerr
Maricopa	Scottsdale USD	Oct. 1	Bill Adams Paul Roetto*
Yavapai	Beaver Creek ESD	Oct. 3	Karen McClelland*
Pinal	Oracle ESD	Oct. 4	Alicia Bristow
Cochise	Tombstone USD	Oct. 9	Jeffery Crandall**
Santa Cruz	Nogales USD	Oct. 10	Harry Clapeck*
Pima	Altar Valley ESD	Oct. 11	Elaine Hall Jim Coulter*
Greenlee	Thatcher USD	Oct. 17	Kim Lunt
Graham	Thatcher USD	Oct. 17	Dalene Griffin
Gila	Payson USD	Oct. 18	Frankie Dalmolin*
Apache	Window Rock USD	Oct. 23	Arnold Goodluck
Navajo	Holbrook USD	Oct. 24	Linda Yazzie
Coconino	Flagstaff USD	Oct. 25	Jerry Williams*

* County Director election - two-year term

** County Director election - one-year term due to mid-term appointment

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55TH ASBA-ASA ANNUAL CONFERENCE

55th ASBA•ASA Annual Conference • Dec. 12-14, 2012

Biltmore Conference Center • 2400 E. Missouri Ave., Phoenix

Register Now

ASBA - ASA Annual Conference - Dec. 12 - 14
Learning, networking and celebrating excellence in the people and programs in Arizona's public schools will take center stage at the ASBA-ASA 55th Annual Conference. We invite you to be among the more than 500 school board members, administrators and other public school leaders who will attend this important annual event.

Conference Highlights

- 40 Breakout Sessions
- Sessions specially focused on the theme "Stronger Together"
- Golden Bell Awards Luncheon
- Annual Awards Dinner
- Vibrant Exhibit Hall

Keynote Speakers



Dr. Yong Zhao
Internationally known scholar, speaker, author and expert on the implications of globalization and technology on education.



Jim Bearden
Leadership expert, speaker and author of "The Relentless Search for Better Ways."

New Board Member Orientation - Dec. 12

New Board Member Orientation - Dec. 12 , 8 a.m. - 4:30 p.m.
Newly elected and appointed board members are encouraged to attend the ASBA New Board Member Orientation. ASBA suggests that currently serving board members who have not participated in this important learning opportunity register and attend as well.

The New Board Member Orientation event requires separate registration. Register now.

Click here for the event page.

Annual Conference Details

Agenda - Click here

Breakout Session Overview - Click here

Hotel Information
Room rate $159 single/double
Reservation number 1-800-950-0086. Be sure to mention you are with the Arizona School Boards Association
Hotel Reservation deadline – Tuesday, November 13, 2012

A deposit equal to one night's stay is required to hold each individual's reservation. Deposits are fully refundable if a room is cancelled seven days prior to the arrival date.

We expect our block to sell out. To be fair to all concerned, we request that our members only reserve those hotel rooms that will indeed be used. We appreciate your cooperation. This will give everyone a chance to enjoy the convenience of staying at the conference hotel.

The Arizona Biltmore
2400 E. Missouri Ave.
Phoenix, Arizona
United States
85016

800.950.0086
602.955.6600
fax 602.954.2571

Registration Fee
Member district registration fee is $295 per person. Non-member district registration fee is $650 per person. Registration includes all meals and conference materials.

Please make sure that you "click" the "confirm registration" button to ensure that your registration is processed completely and print a copy of the invoice for your records.

Registration Deadline
Registration and payment must be received by December 3, 2012. Registrations received after December 7, 2012 will be charged an additional $150.

Cancellation Policy
The deadline for cancellation is Monday, December 3, 2012. Cancellations must in writing and faxed to: 602-254-1177 by December 3. No shows will not be refunded. Those registered are entitled, to send substitutes in their place.



- Exhibitor Information
- New Board Member Orientation
- Annual Conference Schedule
- Breakout Sessions

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ANNUAL CONFERENCE SCHEDULE

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55th ASBA•ASA Annual Conference • Dec. 12-14, 2012

Biltmore Conference Center • 2400 E. Missouri Ave., Phoenix

CONFERENCE SCHEDULE

WEDNESDAY, DECEMBER 12, 2012	EVENT
4:30 – 7:00 p.m.	Walk-Around Food and Fun
THURSDAY, DECEMBER 13, 2012	
7:30 a.m. – 9:30 a.m.	Breakfast and Exhibit Viewing
8:00 a.m. – 9:15 a.m.	Business Meetings: ASBA & ASA
9:30 a.m. – 11:30 a.m.	General Session: Opening Ceremony Keynote Speaker, Jim Bearden
11:45 a.m. – 1:15 p.m.	Golden Bell Luncheon
1:30 p.m. – 2:20 p.m.	Breakout Sessions (Choose from eight)
2:30 p.m. – 3:20 p.m.	Breakout Sessions (Choose from eight)
3:30 p.m. – 4:20 p.m.	Breakout Sessions (Choose from eight)
4:20 p.m. – 5:30 p.m.	Exhibit Viewing & Caucus Meetings
5:30 p.m. – 6:30 p.m.	Reception
6:30 p.m. – 8:30 p.m.	ASBA Annual Awards Banquet
FRIDAY, DECEMBER 14, 2012	
7:00 a.m. – 8:30 a.m.	Breakfast and Exhibit Viewing
8:30 a.m. – 9:45 a.m.	General Session: Keynote Speaker, Dr. Yong Zhao
10:00 a.m. – 10:50 a.m.	Breakout Sessions (Choose from eight)
11:00 a.m. – 11:50 a.m.	Breakout Sessions (Choose from eight)

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BREAKOUT SESSIONS

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Here is a sampling of the breakout sessions that will be offered, though times for each have not yet been determined:

- Preparing All Students for Success: The Maricopa Community College's Developmental Education Initiative
- CyberPatriots: Beyond STEM
- Teamwork Works!
- Strategic Planning/Board's Leadership Role in Planning
- Energy Savings: It's Easier than You Think!
- Honest and Direct Communication Builds High Performing Teams
- Are You Leveraging State-Funded Online Resources in Implementing Common Core Standards?
- School Improvement: From the First Quartile to the 4th Quartile... A Journey in Collaboration.
- The Balsz Model: A Framework for School Reform
- Mission Believe: Excellence to the Core
- Start to Finish: Successful Implementation of the Teacher/Principal Evaluation Tool
- Beyond Textbooks: A Collaborative Approach to Implementing the Common Core
- This is your Brain. This is Your Brain on School.
- Golden Bell Award Winners: Sessions Presented by First-Place Winners in Each Category
- A Presentation by the ASBA Safety Committee
- Arizona's Trust Lands: A Critical Resource for Public Education
- Literacy Leadership: A Process for School-wide Change
- Parent Advocacy: The Voice that Matters in Your School District
- Developing a Popular Annual Financial Report
- Tax Rates: What Governing Board Members Should Know
- Achieving Results through Balanced Leadership
- Making the Most of Marketing Your Districts
- Proven Methods to Improve Teaching and Learning in Your School District

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Northeast Arizona Tech Inst of Vocational Educ.

Cash Balances

Fiscal Year: 2012-2013

Month End October - 2012

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000	Maintenance & Operation	(242,331.15)	0.00	2,574.48	(244,905.63)
260.000.0000.0103.000	VOC-ED Grant CEU	1,314.39	0.00	0.00	1,314.39
261.000.0000.0103.000	BASIC Grant Red Mesa	(44,403.98)	0.00	0.00	(44,403.98)
374.000.0000.0103.000	E-Rate	292,391.65	0.00	7,817.92	284,573.73
400.000.0000.0103.000	Cash on Dep Co. Treasurer	11,747.16	0.00	0.00	11,747.16
530.000.0000.0103.000	Gifts & Donations	2,129.47	0.00	0.00	2,129.47
565.000.0000.0103.000	Litigation Recovery	154.04	0.00	0.00	154.04
596.000.0000.0103.000	Cash on Deposit with County Treasurer	(127.44)	0.00	0.00	(127.44)
610.000.0000.0103.000	Capital Outlay	1,418,423.93	0.00	327.07	1,418,096.86
625.000.0000.0103.000	Soft Capital	738,509.07	0.00	0.00	738,509.07
		2,177,807.14	0.00	10,719.47	2,167,087.67

End of Report

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 10/3/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Fund: 001 Maintenance and Operation Fund						
001.270.1000.6112.500 Teachers	$0.00	$164.00	$164.00	($164.00)	$0.00	($164.00) 0.00%
001.270.1000.6112.515 TEACHER	$41,147.60	$9,495.60	$9,495.60	$31,652.00	$31,652.00	$0.00 0.00%
001.270.1000.6221.500 Social Security - OASDI	$10.17	$10.17	$10.17	$0.00	$0.00	$0.00 0.00%
001.270.1000.6221.515 Social Security - OASDI	$686.84	$588.72	$588.72	$98.12	$98.12	$0.00 0.00%
001.270.1000.6222.500 Medicare - Hospital Insurance	$2.38	$2.38	$2.38	$0.00	$0.00	$0.00 0.00%
001.270.1000.6222.515 Medicare - Hospital Insurance	$160.65	$137.70	$137.70	$22.95	$22.95	$0.00 0.00%
001.270.1000.6231.500 State Retirement	$17.88	$17.88	$17.88	$0.00	$0.00	$0.00 0.00%
001.270.1000.6231.515 State Retirement	$1,207.50	$1,035.00	$1,035.00	$172.50	$172.50	$0.00 0.00%
001.270.1000.6232.500 Long-Term Disability	$0.39	$0.39	$0.39	$0.00	$0.00	$0.00 0.00%
001.270.1000.6232.515 Long-Term Disability	$19.00	$22.80	$22.80	($3.80)	$3.80	($7.60) -40.00%
001.270.1000.6610.500 General Supplies	$94.63	$91.79	$91.79	$2.84	$2.84	$0.00 0.00%
001.270.1000.6610.515 General Supplies	$1,500.00	$961.37	$961.37	$538.63	$342.51	$196.12 13.07%
001.270.1000.6610.516 General Supplies	$154.66	$154.66	$154.66	$0.00	$0.00	$0.00 0.00%
001.270.1037.6112.515 Teacher	$35,320.00	$5,698.00	$5,698.00	$29,622.00	$29,622.00	$0.00 0.00%
001.270.1037.6221.515 Social Security - OASDI	$1,483.44	$353.29	$353.29	$1,130.15	$100.94	$1,029.21 69.38%
001.270.1037.6222.515 Medicare - Hospital Insurance	$512.14	$82.63	$82.63	$429.51	$23.61	$405.90 79.26%
001.270.1037.6231.515 State Retirement	$3,849.88	$621.08	$621.08	$3,228.80	$177.45	$3,051.35 79.26%
001.270.1037.6232.515	$84.80	$13.68	$13.68	$71.12	$3.91	$67.21

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 10/3/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Long-Term Disability						79.26%
001.270.1037.6580.515	$315.42	$315.42	$315.42	$0.00	$0.00	$0.00
Travel						0.00%
001.270.1039.6320.515	$6,500.00	$2,852.00	$2,852.00	$3,648.00	$3,206.00	$442.00
Prof Educ Service						6.80%
001.270.1039.6610.515	$1,000.00	$0.00	$0.00	$1,000.00	$426.40	$573.60
General Supplies						57.36%
001.270.1045.6610.515	$181.20	$158.61	$158.61	$22.59	$0.00	$22.59
General Supplies						12.47%
001.270.1051.6300.101	$480.00	$480.00	$480.00	$0.00	$0.00	$0.00
Purchased Prof and Techn						0.00%
001.270.1051.6580.500	$303.60	$51.90	$51.90	$251.70	$251.70	$0.00
Travel (Nursing)						0.00%
001.270.2110.6332.500	$9,100.00	$2,100.00	$2,100.00	$7,000.00	$6,300.00	$700.00
ABS ADM Monthly Fee						7.69%
001.270.2200.6610.515	$150.00	$6.37	$6.37	$143.63	$0.00	$143.63
General Suppplies						95.75%
001.270.2220.6320.515	$500.00	$0.00	$0.00	$500.00	$273.19	$226.81
Prof. Educational Services						45.36%
001.270.2220.6610.500	$200.00	$144.11	$144.11	$55.89	$7.36	$48.53
General Supplies - Ed Me						24.27%
001.270.2310.6260.500	$115.18	$115.18	$115.18	$0.00	$0.00	$0.00
Workers Compensation						0.00%
001.270.2310.6300.500	$160.69	$160.69	$160.69	$0.00	$0.00	$0.00
Purchased Prof. Services						0.00%
001.270.2310.6310.501	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
Yazzie, Margaret-Purch Services						100.00%
001.270.2310.6310.502	$1,000.00	$25.00	$25.00	$975.00	$265.00	$710.00
Allen,Theodore -Purch Services						71.00%
001.270.2310.6310.503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
Smith, Lavina-Purch Services						100.00%
001.270.2310.6310.504	$1,000.00	$0.00	$0.00	$1,000.00	$450.00	$550.00
Todacheeny, Wallace-Purch Services						55.00%
001.270.2310.6310.505	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
Shepherd Ambrose-Purch Services						100.00%
001.270.2310.6310.506	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00

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Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Kirk, Eugene -Purch Services						73.50%
001.270.2310.6310.507	$1,000.00	$0.00	$0.00	$1,000.00	$185.00	$815.00
Tom, Mary-Purch Services						81.50%
001.270.2310.6310.508	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
Tooke, Shannon-Purch Services						100.00%
001.270.2310.6330.500	$2,000.00	$1,150.00	$1,150.00	$850.00	$0.00	$850.00
Governing Board Services						42.50%
001.270.2310.6580.500	$500.00	$0.00	$0.00	$500.00	$116.00	$384.00
Board Travel						76.80%
001.270.2310.6580.501	$4,000.00	$1,207.76	$1,207.76	$2,792.24	$1,202.39	$1,589.85
Yazzie, Margaret-Travel						39.75%
001.270.2310.6580.502	$4,000.00	$1,678.67	$1,678.67	$2,321.33	$833.04	$1,488.29
Allen, Theodore-Travel						37.21%
001.270.2310.6580.503	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45
Smith, Lavina-Travel						82.31%
001.270.2310.6580.504	$4,000.00	$1,051.47	$1,051.47	$2,948.53	$1,193.49	$1,755.04
Todacheeny, Wallace-Travel						43.88%
001.270.2310.6580.505	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04
Shepherd, Ambrose-Travel						78.55%
001.270.2310.6580.506	$4,000.00	$1,081.68	$1,081.68	$2,918.32	$1,102.71	$1,815.61
Kirk, Eugene-Travel						45.39%
001.270.2310.6580.507	$4,000.00	$661.51	$661.51	$3,338.49	$593.63	$2,744.86
Tom, Mary-Travel						68.62%
001.270.2310.6580.508	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63
Tooke, Shannon-Travel						68.12%
001.270.2310.6610.103	$71.76	$71.76	$71.76	$0.00	$0.00	$0.00
General Supplies						0.00%
001.270.2310.6610.105	$67.09	$67.09	$67.09	$0.00	$0.00	$0.00
Governing Board Services						0.00%
001.270.2310.6610.500	$2,500.00	$1,619.37	$1,619.37	$880.63	$0.00	$880.63
Board Supplies						35.23%
001.270.2320.6111.500	$102,044.00	$23,548.62	$23,548.62	$78,495.38	$78,495.38	$0.00
Superintendent						0.00%
001.270.2320.6150.500	$50,169.60	$10,612.80	$10,612.80	$39,556.80	$39,556.80	$0.00
Classified Salaries						0.00%
001.270.2320.6221.500	$9,150.00	$2,118.06	$2,118.06	$7,031.94	$362.98	$6,668.96

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 10/3/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Social Security-OASDI						72.88%
001.270.2320.6222.500	$2,207.00	$495.35	$495.35	$1,711.65	$84.89	$1,626.76
Medicare						73.71%
001.270.2320.6231.500	$16,941.00	$3,723.61	$3,723.61	$13,217.39	$638.13	$12,579.26
Retirement						74.25%
001.270.2320.6232.500	$3,957.53	$81.99	$81.99	$3,875.54	$14.05	$3,861.49
Long Term Disability						97.57%
001.270.2320.6410.500	$1,433.82	$69.86	$69.86	$1,363.96	$1,330.14	$33.82
Utilities/Supt. Housing						2.36%
001.270.2320.6580.500	$2,483.39	$2,282.25	$2,282.25	$201.14	$201.14	$0.00
Travel						0.00%
001.270.2320.6590.500	$5,560.56	$1,165.09	$1,165.09	$4,395.47	$4,395.47	$0.00
Misc Purchased Services						0.00%
001.270.2320.6610.500	$500.00	$98.77	$98.77	$401.23	$36.91	$364.32
General Supplies						72.86%
001.270.2320.6699.500	$1,872,643.19	$0.00	$0.00	$1,872,643.19	$0.00	$1,872,643.19
Contingency						100.00%
001.270.2323.6114.500	$72,710.00	$16,779.24	$16,779.24	$55,930.76	$55,930.76	$0.00
CTE Coordinator						0.00%
001.270.2323.6221.500	$3,053.82	$1,040.34	$1,040.34	$2,013.48	$173.39	$1,840.09
Social Security-OADSI						60.26%
001.270.2323.6222.500	$1,054.29	$243.30	$243.30	$810.99	$40.55	$770.44
Medicare						73.08%
001.270.2323.6231.500	$7,925.39	$1,828.92	$1,828.92	$6,096.47	$304.82	$5,791.65
Retirement						73.08%
001.270.2323.6232.500	$174.50	$40.26	$40.26	$134.24	$6.71	$127.53
Long Term Disability						73.08%
001.270.2323.6580.500	$315.42	$315.42	$315.42	$0.00	$0.00	$0.00
Admin-Other Travel						0.00%
001.270.2323.6610.500	$76.83	$39.92	$39.92	$36.91	$36.91	$0.00
Admin-Other						0.00%
001.270.2410.6121.515	$70,200.00	$16,200.00	$16,200.00	$54,000.00	$54,000.00	$0.00
PRINCIPAL						0.00%
001.270.2410.6221.515	$2,948.00	$1,004.40	$1,004.40	$1,943.60	$167.40	$1,776.20
Social Security - OASDI						60.25%
001.270.2410.6222.515	$1,017.90	$234.90	$234.90	$783.00	$39.15	$743.85

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 10/3/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Medicare - Hospital Insurance						73.08%
001.270.2410.6231.515	$7,651.80	$1,765.80	$1,765.80	$5,886.00	$294.30	$5,591.70
State Retirement						73.08%
001.270.2410.6232.515	$168.48	$38.88	$38.88	$129.60	$6.48	$123.12
Long-Term Disability						73.08%
001.270.2410.6580.515	$315.42	$315.42	$315.42	$0.00	$0.00	$0.00
Travel						0.00%
001.270.2410.6610.515	$500.00	$172.39	$172.39	$327.61	$0.00	$327.61
General Supplies						65.52%
001.270.2500.6330.500	$40,027.14	$7,081.82	$7,081.82	$32,945.32	$32,945.32	$0.00
Financial Consultant						0.00%
001.270.2500.6332.500	$5,146.94	$5,146.94	$5,146.94	$0.00	$0.00	$0.00
Visons/Support Services						0.00%
001.270.2500.6533.500	$250.00	$90.00	$90.00	$160.00	$0.00	$160.00
Postage						64.00%
001.270.2500.6580.500	$201.14	$201.14	$201.14	$0.00	$0.00	$0.00
Business Off. Travel						0.00%
001.270.2500.6610.500	$500.00	$312.58	$312.58	$187.42	$36.91	$150.51
Business Off. Supplies						30.10%
001.270.2600.6150.515	$27,227.20	$5,654.88	$5,654.88	$21,572.32	$21,467.60	$104.72
Classified Salaries						0.38%
001.270.2600.6221.515	$1,143.53	$350.61	$350.61	$792.92	$64.93	$727.99
Social Security - OASDI						63.66%
001.270.2600.6222.515	$394.79	$81.98	$81.98	$312.81	$15.18	$297.63
Medicare - Hospital Insurance						75.39%
001.270.2600.6231.515	$2,967.74	$616.36	$616.36	$2,351.38	$114.14	$2,237.24
State Retirement						75.39%
001.270.2600.6232.515	$65.34	$13.56	$13.56	$51.78	$2.51	$49.27
Long-Term Disability						75.41%
001.270.2600.6341.515	$6,500.00	$2,320.96	$2,320.96	$4,179.04	$3,423.94	$755.10
Building Maintenance						11.62%
001.270.2600.6411.515	$5,400.00	$787.67	$787.67	$4,612.33	$4,612.33	$0.00
Water & Sewage						0.00%
001.270.2600.6430.500	$500.00	$92.53	$92.53	$407.47	$42.64	$364.83
Repair & Maintenance Ser						72.97%
001.270.2600.6430.515	$3,270.00	$87.75	$87.75	$3,182.25	$0.00	$3,182.25

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 10/3/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Repair & Maintenence Services						97.32%
001.270.2600.6531.500	$10,526.89	$2,228.10	$2,228.10	$8,298.79	$8,298.79	$0.00
Telephone						0.00%
001.270.2600.6610.515	$2,000.00	$1,010.22	$1,010.22	$989.78	$0.00	$989.78
General Supplies						49.49%
001.270.2600.6621.515	$5,340.00	$216.99	$216.99	$5,123.01	$5,123.01	$0.00
Natural Gas						0.00%
001.270.2600.6622.515	$13,200.00	$2,765.58	$2,765.58	$10,434.42	$10,434.42	$0.00
Electricity						0.00%
001.270.2650.6626.500	$2,065.62	$273.47	$273.47	$1,792.15	$1,406.28	$385.87
Vehicle Operation and Ma						18.68%
Fund 001 Total:	$2,512,325.17	$147,998.46	$147,998.46	$2,364,326.71	$405,838.78	$1,958,487.93
						77.96%
Fund: 374 E-Rate (ARS 15-1261)						
374.270.1004.6535.500	$93,815.04	$23,453.76	$23,453.76	$70,361.28	$70,361.28	$0.00
VCDL Microwave						0.00%
Fund 374 Total:	$93,815.04	$23,453.76	$23,453.76	$70,361.28	$70,361.28	$0.00
						0.00%
Fund: 596 Native Vocational Funds (Red Mesa)						
596.270.2200.6610.105	$0.00	$127.44	$127.44	($127.44)	$0.00	($127.44)
Undesignated						0.00%
Fund 596 Total:	$0.00	$127.44	$127.44	($127.44)	$0.00	($127.44)
						0.00%
Fund: 610 Capital Outlay						
610.270.1000.6700.500	$3,220,150.00	$0.00	$0.00	$3,220,150.00	$0.00	$3,220,150.00
Capital Outlay Distt Office FY1213						100.00%
610.270.1000.6737.500	$0.00	$1,643.18	$1,643.18	($1,643.18)	$0.00	($1,643.18)
Technology Districtwide						0.00%
610.270.1000.6737.515	$0.00	$0.00	$0.00	$0.00	$4,278.25	($4,278.25)
Technology						0.00%
610.270.1038.6720.101	$0.00	$0.00	$0.00	$0.00	$8,106.00	($8,106.00)
Undesignated						0.00%
610.270.1041.6720.105	$0.00	$0.00	$0.00	$0.00	$716.63	($716.63)
Bldgs & Imps. Welding Re						0.00%
610.270.1041.6731.105	$0.00	$0.00	$0.00	$0.00	$10,480.97	($10,480.97)

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 10/3/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Welding Equipment and Fu						0.00%
610.270.1045.6731.515	$0.00	$6,765.07	$6,765.07	($6,765.07)	$0.00	($6,765.07)
Furniture & Equipment						0.00%
610.270.1045.6737.105	$0.00	$0.00	$0.00	$0.00	$2,210.89	($2,210.89)
Technology - Graphic Com. Red Mesa						0.00%
610.270.1045.6737.515	$0.00	$221.84	$221.84	($221.84)	$0.00	($221.84)
Technology						0.00%
610.270.1051.6642.107	$0.00	$1,255.42	$1,255.42	($1,255.42)	$109.05	($1,364.47)
Textbooks Nursing Sanders						0.00%
610.270.1051.6642.500	$0.00	$14,004.66	$14,004.66	($14,004.66)	$0.00	($14,004.66)
Textbooks Nursing District Funds						0.00%
610.270.4500.6330.500	$0.00	$1,013.00	$1,013.00	($1,013.00)	$31,487.00	($32,500.00)
OTHER PROFESSIONAL SERVI						0.00%
610.270.4500.6450.500	$0.00	$39,078.84	$39,078.84	($39,078.84)	$0.00	($39,078.84)
Construction Services						0.00%
Fund 610 Total:	$3,220,150.00	$63,982.01	$63,982.01	$3,156,167.99	$57,388.79	$3,098,779.20
						96.23%
Fund: 625 Soft Capital Allocation						
625.270.1000.6700.500	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00
Soft Capital District OfficeFY0809						100.00%
Fund 625 Total:	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00
						100.00%
Grand Total:	$6,006,512.21	$235,561.67	$235,561.67	$5,770,950.54	$533,588.85	$5,237,361.69
						87.19%

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Revenue Report

☐ Summary Only From Date: 7/1/2012 To Date: 10/3/2012

Fiscal Year: 2012-2013

Account Number / Description		Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 001	Maintenance and Operation Fund					
001.000.0000.1114.000		$0.00	$302.49	$302.49	($302.49)	0.00%
Apache Co. Taxes						
001.000.0000.1510.000		$0.00	$2,674.44	$2,674.44	($2,674.44)	0.00%
Interest on Investments						
001.000.0000.3110.000		$0.00	$169,822.16	$169,822.16	($169,822.16)	0.00%
State Equalization Assistance						
	Fund 001 Total:	$0.00	$172,799.09	$172,799.09	($172,799.09)	0.00%
Fund: 610	Capital Outlay					
610.000.0000.1114.000		$0.00	$29.13	$29.13	($29.13)	0.00%
Apache County Taxes						
610.000.0000.3110.000		$0.00	$16,355.05	$16,355.05	($16,355.05)	0.00%
State Equalization Assistance						
	Fund 610 Total:	$0.00	$16,384.18	$16,384.18	($16,384.18)	0.00%
Fund: 625	Soft Capital Allocation					
625.000.0000.1114.000		$0.00	$2.84	$2.84	($2.84)	0.00%
Apache County Taxes						
625.000.0000.3110.000		$0.00	$1,596.07	$1,596.07	($1,596.07)	0.00%
Revenue from State Sources						
	Fund 625 Total:	$0.00	$1,598.91	$1,598.91	($1,598.91)	0.00%
	Grand Total:	$0.00	$190,782.18	$190,782.18	($190,782.18)	0.00%

End of Report

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3-MONTHLY BOARD REPORT

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6112.515	TEACHER	$41,147.60	$1,582.60	$11,078.20	$30,069.40	$30,069.40	$0.00	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6221.515	Social Security - OASDI	$686.84	$98.12	$686.84	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.515	Medicare - Hospital Insurance	$160.65	$22.95	$160.65	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.515	State Retirement	$1,207.50	$172.50	$1,207.50	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.515	Long-Term Disability	$19.00	$3.80	$26.60	($7.60)	$0.00	($7.60)	-40.00%
001.270.1000.6610.500	General Supplies	$94.63	$0.00	$91.79	$2.84	$2.84	$0.00	0.00%
001.270.1000.6610.515	General Supplies	$1,500.00	$50.93	$961.37	$538.63	$342.51	$196.12	13.07%
001.270.1000.6610.516	General Supplies	$154.66	$0.00	$154.66	$0.00	$0.00	$0.00	0.00%
	FUNCTION: INSTRUCTION - 1000	$45,001.70	$1,930.90	$14,562.43	$30,439.27	$30,414.75	$24.52	0.05%
001.270.1037.6112.515	Teacher	$35,320.00	$1,628.00	$7,326.00	$27,994.00	$27,994.00	$0.00	0.00%
001.270.1037.6221.515	Social Security - OASDI	$1,483.44	$100.94	$454.23	$1,029.21	$0.00	$1,029.21	69.38%
001.270.1037.6222.515	Medicare - Hospital Insurance	$512.14	$23.61	$106.24	$405.90	$0.00	$405.90	79.26%
001.270.1037.6231.515	State Retirement	$3,849.88	$177.45	$798.53	$3,051.35	$0.00	$3,051.35	79.26%
001.270.1037.6232.515	Long-Term Disability	$84.80	$3.91	$17.59	$67.21	$0.00	$67.21	79.26%
001.270.1037.6580.515	Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
	FUNCTION: HOSPITALITY - 1037	$41,565.68	$1,933.91	$9,018.01	$32,547.67	$27,994.00	$4,553.67	10.96%
001.270.1039.6320.515	Prof Educ Service	$6,500.00	$1,240.00	$2,852.00	$3,648.00	$3,206.00	$442.00	6.80%
001.270.1039.6610.515	General Supplies	$1,000.00	$0.00	$0.00	$1,000.00	$426.40	$573.60	57.36%
	FUNCTION: CULINARY ARTS - 1039	$7,500.00	$1,240.00	$2,852.00	$4,648.00	$3,632.40	$1,015.60	13.54%
001.270.1045.6610.515	General Supplies	$181.20	$0.00	$158.61	$22.59	$0.00	$22.59	12.47%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$181.20	$0.00	$158.61	$22.59	$0.00	$22.59	12.47%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$51.90	$251.70	$251.70	$0.00	0.00%
	FUNCTION: NURSING - 1051	$783.60	$0.00	$531.90	$251.70	$251.70	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$9,100.00	$0.00	$2,100.00	$7,000.00	$6,300.00	$700.00	7.69%
	FUNCTION: Attendance and Social Work Services - 2110	$9,100.00	$0.00	$2,100.00	$7,000.00	$6,300.00	$700.00	7.69%
001.270.2200.6610.515	General Suppplies	$150.00	$0.09	$6.37	$143.63	$0.00	$143.63	95.75%
	FUNCTION: Support Services - Instructional Staff - 2200	$150.00	$0.09	$6.37	$143.63	$0.00	$143.63	95.75%
001.270.2220.6320.515	Prof. Educational Services	$500.00	$0.00	$0.00	$500.00	$273.19	$226.81	45.36%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$36.07	$144.11	$55.89	$7.36	$48.53	24.27%
	FUNCTION: Educational Media Services - 2220	$700.00	$36.07	$144.11	$555.89	$280.55	$275.34	39.33%
001.270.2310.6260.500	Workers Compensation	$115.18	$0.00	$115.18	$0.00	$0.00	$0.00	0.00%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$25.00	$975.00	$265.00	$710.00	71.00%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$0.00	$1,000.00	$450.00	$550.00	55.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%

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3-MONTHLY BOARD REPORT

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$185.00	$815.00	81.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6580.500	Board Travel	$500.00	$0.00	$0.00	$500.00	$116.00	$384.00	76.80%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$1,207.76	$2,792.24	$1,202.39	$1,589.85	39.75%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$1,678.67	$2,321.33	$833.04	$1,488.29	37.21%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$1,051.47	$2,948.53	$1,193.49	$1,755.04	43.88%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,081.68	$2,918.32	$1,102.71	$1,815.61	45.39%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$661.51	$3,338.49	$593.63	$2,744.86	68.62%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
001.270.2310.6610.103	General Supplies	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.105	Governing Board Services	$67.09	$0.00	$67.09	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.500	Board Supplies	$2,500.00	$200.54	$1,619.37	$880.63	$0.00	$880.63	35.23%
	FUNCTION: Governing Board Services - 2310	$45,414.72	$200.54	$8,890.18	$36,524.54	$9,047.14	$27,477.40	60.50%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$27,473.39	$74,570.61	$74,570.61	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$50,169.60	$1,929.60	$12,542.40	$37,627.20	$37,627.20	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,150.00	$362.98	$2,481.04	$6,668.96	$0.00	$6,668.96	72.88%
001.270.2320.6222.500	Medicare	$2,207.00	$84.89	$580.24	$1,626.76	$0.00	$1,626.76	73.71%
001.270.2320.6231.500	Retirement	$16,941.00	$638.13	$4,361.74	$12,579.26	$0.00	$12,579.26	74.25%
001.270.2320.6232.500	Long Term Disability	$3,957.53	$14.05	$96.04	$3,861.49	$0.00	$3,861.49	97.57%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$0.00	$69.86	$1,363.96	$1,330.14	$33.82	2.36%
001.270.2320.6580.500	Travel	$2,483.39	$0.00	$2,282.25	$201.14	$201.14	$0.00	0.00%
001.270.2320.6590.500	Misc Purchased Services	$5,560.56	$0.00	$1,165.09	$4,395.47	$4,395.47	$0.00	0.00%
001.270.2320.6610.500	General Supplies	$500.00	$50.93	$98.77	$401.23	$36.91	$364.32	72.86%
001.270.2320.6699.500	Contingency	$1,872,643.19	$0.00	$0.00	$1,872,643.19	$0.00	$1,872,643.19	100.00%
	FUNCTION: EXECUTIVE ADM SERVICES - 2320	$2,067,090.09	$7,005.35	$51,150.82	$2,015,939.27	$118,161.47	$1,897,777.80	91.81%
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$2,796.54	$19,575.78	$53,134.22	$53,134.22	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$173.39	$1,213.73	$1,840.09	$0.00	$1,840.09	60.26%
001.270.2323.6222.500	Medicare	$1,054.29	$40.55	$283.85	$770.44	$0.00	$770.44	73.08%
001.270.2323.6231.500	Retirement	$7,925.39	$304.82	$2,133.74	$5,791.65	$0.00	$5,791.65	73.08%
001.270.2323.6232.500	Long Term Disability	$174.50	$6.71	$46.97	$127.53	$0.00	$127.53	73.08%
001.270.2323.6580.500	Admin-Other Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$76.83	$0.00	$39.92	$36.91	$36.91	$0.00	0.00%
	FUNCTION: ADMIN - OTHER - 2323	$85,310.25	$3,322.01	$23,609.41	$61,700.84	$53,171.13	$8,529.71	10.00%
001.270.2410.6121.515	PRINCIPAL	$70,200.00	$2,700.00	$18,900.00	$51,300.00	$51,300.00	$0.00	0.00%
001.270.2410.6221.515	Social Security - OASDI	$2,948.00	$167.40	$1,171.80	$1,776.20	$0.00	$1,776.20	60.25%
001.270.2410.6222.515	Medicare - Hospital Insurance	$1,017.90	$39.15	$274.05	$743.85	$0.00	$743.85	73.08%
001.270.2410.6231.515	State Retirement	$7,651.80	$294.30	$2,060.10	$5,591.70	$0.00	$5,591.70	73.08%
001.270.2410.6232.515	Long-Term Disability	$168.48	$6.48	$45.36	$123.12	$0.00	$123.12	73.08%
001.270.2410.6580.515	Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2410.6610.515	General Supplies	$500.00	$151.20	$172.39	$327.61	$0.00	$327.61	65.52%
	FUNCTION: Office of the Principal Services - 2410	$82,801.60	$3,358.53	$22,939.12	$59,862.48	$51,300.00	$8,562.48	10.34%
001.270.2500.6330.500	Financial Consultant	$40,027.14	$0.00	$7,081.82	$32,945.32	$32,945.32	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$5,146.94	$0.00	$5,146.94	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$250.00	$90.00	$90.00	$160.00	$0.00	$160.00	64.00%
001.270.2500.6580.500	Business Off. Travel	$201.14	$0.00	$201.14	$0.00	$0.00	$0.00	0.00%

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3-MONTHLY BOARD REPORT

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2500.6610.500	Business Off. Supplies	$500.00	$251.47	$312.58	$187.42	$36.91	$150.51	30.10%
	FUNCTION: Support Services - Business - 2500	$46,125.22	$341.47	$12,832.48	$33,292.74	$32,982.23	$310.51	0.67%
001.270.2600.6150.515	Classified Salaries	$27,227.20	$1,047.20	$6,702.08	$20,525.12	$20,420.40	$104.72	0.38%
001.270.2600.6221.515	Social Security - OASDI	$1,143.53	$64.93	$415.54	$727.99	$0.00	$727.99	63.66%
001.270.2600.6222.515	Medicare - Hospital Insurance	$394.79	$15.18	$97.16	$297.63	$0.00	$297.63	75.39%
001.270.2600.6231.515	State Retirement	$2,967.74	$114.14	$730.50	$2,237.24	$0.00	$2,237.24	75.39%
001.270.2600.6232.515	Long-Term Disability	$65.34	$2.51	$16.07	$49.27	$0.00	$49.27	75.41%
001.270.2600.6341.515	Building Maintenance	$6,500.00	$82.22	$2,320.96	$4,179.04	$3,423.94	$755.10	11.62%
001.270.2600.6411.515	Water & Sewage	$5,400.00	$0.00	$787.67	$4,612.33	$4,612.33	$0.00	0.00%
001.270.2600.6430.500	Repair & Maintenance Ser	$500.00	$49.89	$92.53	$407.47	$42.64	$364.83	72.97%
001.270.2600.6430.515	Repair & Maintenence Services	$3,270.00	$0.00	$87.75	$3,182.25	$0.00	$3,182.25	97.32%
001.270.2600.6531.500	Telephone	$10,526.89	$151.93	$2,228.10	$8,298.79	$8,298.79	$0.00	0.00%
001.270.2600.6610.515	General Supplies	$2,000.00	$219.21	$1,010.22	$989.78	$0.00	$989.78	49.49%
001.270.2600.6621.515	Natural Gas	$5,340.00	$0.00	$216.99	$5,123.01	$5,123.01	$0.00	0.00%
001.270.2600.6622.515	Electricity	$13,200.00	$0.00	$2,765.58	$10,434.42	$10,434.42	$0.00	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$78,535.49	$1,747.21	$17,471.15	$61,064.34	$52,355.53	$8,708.81	11.09%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,065.62	$0.00	$273.47	$1,792.15	$1,406.28	$385.87	18.68%
	FUNCTION: Vehicle Operation and Maintenance Services - 2650	$2,065.62	$0.00	$273.47	$1,792.15	$1,406.28	$385.87	18.68%
	PROGRAM: Vocational Education - 270	$2,512,325.17	$21,116.08	$166,540.06	$2,345,785.11	$387,297.18	$1,958,487.93	77.96%
	FUND: Maintenance and Operation Fund - 001	$2,512,325.17	$21,116.08	$166,540.06	$2,345,785.11	$387,297.18	$1,958,487.93	77.96%
374.270.1004.6535.500	VCDL Microwave	$93,815.04	$7,817.92	$23,453.76	$70,361.28	$70,361.28	$0.00	0.00%
	FUNCTION: VCDL NETWORK - 1004	$93,815.04	$7,817.92	$23,453.76	$70,361.28	$70,361.28	$0.00	0.00%
	PROGRAM: Vocational Education - 270	$93,815.04	$7,817.92	$23,453.76	$70,361.28	$70,361.28	$0.00	0.00%
	FUND: E-Rate (ARS 15-1261) - 374	$93,815.04	$7,817.92	$23,453.76	$70,361.28	$70,361.28	$0.00	0.00%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,220,150.00	$0.00	$0.00	$3,220,150.00	$0.00	$3,220,150.00	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$101.74	$1,643.18	($1,643.18)	$0.00	($1,643.18)	0.00%
610.270.1000.6737.515	Technology	$0.00	$0.00	$0.00	$0.00	$4,278.25	($4,278.25)	0.00%
	FUNCTION: INSTRUCTION - 1000	$3,220,150.00	$101.74	$1,643.18	$3,218,506.82	$4,278.25	$3,214,228.57	99.82%
610.270.1038.6720.101	Undesignated	$0.00	$0.00	$0.00	$0.00	$8,106.00	($8,106.00)	0.00%
	FUNCTION: MARKETING - 1038	$0.00	$0.00	$0.00	$0.00	$8,106.00	($8,106.00)	0.00%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$0.00	$0.00	$716.63	($716.63)	0.00%
610.270.1041.6731.105	Welding Equipment and Fu	$0.00	$0.00	$0.00	$0.00	$10,480.97	($10,480.97)	0.00%
	FUNCTION: WELDING - 1041	$0.00	$0.00	$0.00	$0.00	$11,197.60	($11,197.60)	0.00%
610.270.1045.6731.515	Furniture & Equipment	$0.00	$225.33	$6,765.07	($6,765.07)	$0.00	($6,765.07)	0.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	$0.00	$0.00	$0.00	$0.00	$2,210.89	($2,210.89)	0.00%
610.270.1045.6737.515	Technology	$0.00	$0.00	$221.84	($221.84)	$0.00	($221.84)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$225.33	$6,986.91	($6,986.91)	$2,210.89	($9,197.80)	0.00%
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$15,260.08	($15,260.08)	$109.05	($15,369.13)	0.00%

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3-MONTHLY BOARD REPORT

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$1,013.00	($1,013.00)	$31,487.00	($32,500.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$39,078.84	($39,078.84)	$0.00	($39,078.84)	0.00%
	FUNCTION: Building Acquisition and Construction Services - 4500	$0.00	$0.00	$40,091.84	($40,091.84)	$31,487.00	($71,578.84)	0.00%
	PROGRAM: Vocational Education - 270	$3,220,150.00	$327.07	$63,982.01	$3,156,167.99	$57,388.79	$3,098,779.20	96.23%
	FUND: Capital Outlay - 610	$3,220,150.00	$327.07	$63,982.01	$3,156,167.99	$57,388.79	$3,098,779.20	96.23%
625.270.1000.6700.500	Soft Capital District OfficeFY	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	FUNCTION: INSTRUCTION - 1000	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	PROGRAM: Vocational Education - 270	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	FUND: Soft Capital Allocation - 625	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	Grand Total:	$6,006,512.21	$29,261.07	$253,975.83	$5,752,536.38	$515,047.25	$5,237,489.13	87.20%

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From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: YAZZIE, MARGARET - 501	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$25.00	$975.00	$265.00	$710.00	71.00%
	UNIT: ALLEN, THEODORE - 502	$1,000.00	$0.00	$25.00	$975.00	$265.00	$710.00	71.00%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SMITH, LAVINA - 503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$0.00	$1,000.00	$450.00	$550.00	55.00%
	UNIT: TODACHEENY, WALLACE - 504	$1,000.00	$0.00	$0.00	$1,000.00	$450.00	$550.00	55.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SHEPHERD, AMBROSE - 505	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
	UNIT: KIRK, EUGENE - 506	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$185.00	$815.00	81.50%
	UNIT: TOM, MARY - 507	$1,000.00	$0.00	$0.00	$1,000.00	$185.00	$815.00	81.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: TOOKE, SHANNON - 508	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	OBJECT: Official/Administrative Services - 6310	$8,000.00	$0.00	$25.00	$7,975.00	$1,165.00	$6,810.00	85.13%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$1,207.76	$2,792.24	$1,202.39	$1,589.85	39.75%
	UNIT: YAZZIE, MARGARET - 501	$4,000.00	$0.00	$1,207.76	$2,792.24	$1,202.39	$1,589.85	39.75%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$1,678.67	$2,321.33	$833.04	$1,488.29	37.21%
	UNIT: ALLEN, THEODORE - 502	$4,000.00	$0.00	$1,678.67	$2,321.33	$833.04	$1,488.29	37.21%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
	UNIT: SMITH, LAVINA - 503	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$1,051.47	$2,948.53	$1,193.49	$1,755.04	43.88%
	UNIT: TODACHEENY, WALLACE - 504	$4,000.00	$0.00	$1,051.47	$2,948.53	$1,193.49	$1,755.04	43.88%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
	UNIT: SHEPHERD, AMBROSE - 505	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,081.68	$2,918.32	$1,102.71	$1,815.61	45.39%
	UNIT: KIRK, EUGENE - 506	$4,000.00	$0.00	$1,081.68	$2,918.32	$1,102.71	$1,815.61	45.39%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$661.51	$3,338.49	$593.63	$2,744.86	68.62%
	UNIT: TOM, MARY - 507	$4,000.00	$0.00	$661.51	$3,338.49	$593.63	$2,744.86	68.62%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
	UNIT: TOOKE, SHANNON - 508	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
	OBJECT: Travel - 6580	$32,000.00	$0.00	$5,681.09	$26,318.91	$7,766.14	$18,552.77	57.98%
	PROGRAM: Vocational Education - 270	$40,000.00	$0.00	$5,706.09	$34,293.91	$8,931.14	$25,362.77	63.41%

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Board Members Report

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	Grand Total:	$40,000.00	$0.00	$5,706.09	$34,293.91	$8,931.14	$25,362.77	63.41%

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Northeast Arizona Tech Inst of Vocational Educ.

District Office

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$94.63	$0.00	$91.79	$2.84	$2.84	$0.00	0.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$51.90	$251.70	$251.70	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$9,100.00	$0.00	$2,100.00	$7,000.00	$6,300.00	$700.00	7.69%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$36.07	$144.11	$55.89	$7.36	$48.53	24.27%
001.270.2310.6260.500	Workers Compensation	$115.18	$0.00	$115.18	$0.00	$0.00	$0.00	0.00%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$25.00	$975.00	$265.00	$710.00	71.00%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$0.00	$1,000.00	$450.00	$550.00	55.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$185.00	$815.00	81.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6580.500	Board Travel	$500.00	$0.00	$0.00	$500.00	$116.00	$384.00	76.80%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$1,207.76	$2,792.24	$1,202.39	$1,589.85	39.75%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$1,678.67	$2,321.33	$833.04	$1,488.29	37.21%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$1,051.47	$2,948.53	$1,193.49	$1,755.04	43.88%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,081.68	$2,918.32	$1,102.71	$1,815.61	45.39%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$661.51	$3,338.49	$593.63	$2,744.86	68.62%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
001.270.2310.6610.500	Board Supplies	$2,500.00	$200.54	$1,619.37	$880.63	$0.00	$880.63	35.23%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$27,473.39	$74,570.61	$74,570.61	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$50,169.60	$1,929.60	$12,542.40	$37,627.20	$37,627.20	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,150.00	$362.98	$2,481.04	$6,668.96	$0.00	$6,668.96	72.88%
001.270.2320.6222.500	Medicare	$2,207.00	$84.89	$580.24	$1,626.76	$0.00	$1,626.76	73.71%
001.270.2320.6231.500	Retirement	$16,941.00	$638.13	$4,361.74	$12,579.26	$0.00	$12,579.26	74.25%
001.270.2320.6232.500	Long Term Disability	$3,957.53	$14.05	$96.04	$3,861.49	$0.00	$3,861.49	97.57%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$0.00	$69.86	$1,363.96	$1,330.14	$33.82	2.36%
001.270.2320.6580.500	Travel	$2,483.39	$0.00	$2,282.25	$201.14	$201.14	$0.00	0.00%
001.270.2320.6590.500	Misc Purchased Services	$5,560.56	$0.00	$1,165.09	$4,395.47	$4,395.47	$0.00	0.00%
001.270.2320.6610.500	General Supplies	$500.00	$50.93	$98.77	$401.23	$36.91	$364.32	72.86%
001.270.2320.6699.500	Contingency	$1,872,643.19	$0.00	$0.00	$1,872,643.19	$0.00	$1,872,643.19	100.00%
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$2,796.54	$19,575.78	$53,134.22	$53,134.22	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$173.39	$1,213.73	$1,840.09	$0.00	$1,840.09	60.26%
001.270.2323.6222.500	Medicare	$1,054.29	$40.55	$283.85	$770.44	$0.00	$770.44	73.08%
001.270.2323.6231.500	Retirement	$7,925.39	$304.82	$2,133.74	$5,791.65	$0.00	$5,791.65	73.08%
001.270.2323.6232.500	Long Term Disability	$174.50	$6.71	$46.97	$127.53	$0.00	$127.53	73.08%
001.270.2323.6580.500	Admin-Other Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$76.83	$0.00	$39.92	$36.91	$36.91	$0.00	0.00%
001.270.2500.6330.500	Financial Consultant	$40,027.14	$0.00	$7,081.82	$32,945.32	$32,945.32	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$5,146.94	$0.00	$5,146.94	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$250.00	$90.00	$90.00	$160.00	$0.00	$160.00	64.00%
001.270.2500.6580.500	Business Off. Travel	$201.14	$0.00	$201.14	$0.00	$0.00	$0.00	0.00%

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District Office

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2500.6610.500	Business Off. Supplies	$500.00	$251.47	$312.58	$187.42	$36.91	$150.51	30.10%
001.270.2600.6430.500	Repair & Maintenance Ser	$500.00	$49.89	$92.53	$407.47	$42.64	$364.83	72.97%
001.270.2600.6531.500	Telephone	$10,526.89	$151.93	$2,228.10	$8,298.79	$8,298.79	$0.00	0.00%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,065.62	$0.00	$273.47	$1,792.15	$1,406.28	$385.87	18.68%
	FUND: Maintenance and Operation Fund - 001	$2,266,622.99	$11,107.26	$101,520.76	$2,165,102.23	$229,671.58	$1,935,430.65	85.39%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,220,150.00	$0.00	$0.00	$3,220,150.00	$0.00	$3,220,150.00	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$101.74	$1,643.18	($1,643.18)	$0.00	($1,643.18)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$1,013.00	($1,013.00)	$31,487.00	($32,500.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$39,078.84	($39,078.84)	$0.00	($39,078.84)	0.00%
	FUND: Capital Outlay - 610	$3,220,150.00	$101.74	$55,739.68	$3,164,410.32	$31,487.00	$3,132,923.32	97.29%
625.270.1000.6700.500	Soft Capital District OfficeFY	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	FUND: Soft Capital Allocation - 625	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	Grand Total:	$5,666,994.99	$11,209.00	$157,260.44	$5,509,734.55	$261,158.58	$5,248,575.97	92.62%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Chinle

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6610.103	General Supplies	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
	Grand Total:	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

Ganado

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

End of Report

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Monument Valley

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
610.270.1038.6720.101	Undesignated	$0.00	$0.00	$0.00	$0.00	$8,106.00	($8,106.00)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$0.00	$0.00	$8,106.00	($8,106.00)	0.00%
	Grand Total:	$480.00	$0.00	$480.00	$0.00	$8,106.00	($8,106.00)	-1688.75%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

Pinon

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

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Red Mesa

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6610.105	Governing Board Services	$67.09	$0.00	$67.09	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$67.09	$0.00	$67.09	$0.00	$0.00	$0.00	0.00%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$0.00	$0.00	$716.63	($716.63)	0.00%
610.270.1041.6731.105	Welding Equipment and Fu	$0.00	$0.00	$0.00	$0.00	$10,480.97	($10,480.97)	0.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	$0.00	$0.00	$0.00	$0.00	$2,210.89	($2,210.89)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$0.00	$0.00	$13,408.49	($13,408.49)	0.00%
	Grand Total:	$67.09	$0.00	$67.09	$0.00	$13,408.49	($13,408.49)	-19985.83%

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Northeast Arizona Tech Inst of Vocational Educ.

Tuba City

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

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Sanders

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
	Grand Total:	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%

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Northeast Arizona Tech Inst of Vocational Educ.

Window Rock

From Date: 10/1/2012 To Date: 10/31/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1000.6610.500		General Supplies						
	BUDGETED AMOUNT.....				94.63			
	130032	U.S. BANK	07/26/12	Open		59.92	57.08	2.84
	130049	LESHER, KAREN	08/13/12	Closed		37.83	34.71	0.00
					Totals:	97.75	91.79	2.84
					Un-Expended Bal:	2.84	Budget Balance:	0.00
001.270.1000.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130032	U.S. BANK	07/26/12	Open		850.68	795.46	55.22
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Open		73.81	0.00	73.81
	130060	LESHER, KAREN	08/24/12	Closed		125.33	114.98	0.00
	130089	CDW GOVERNMENT, INC.	09/27/12	Open		213.48	0.00	213.48
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
					Totals:	1,318.65	961.37	342.51
					Un-Expended Bal:	538.63	Budget Balance:	196.12
001.270.1000.6610.516		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				154.66			
	130031	LESHER, KAREN	07/26/12	Closed		168.58	154.66	0.00
					Totals:	168.58	154.66	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1037.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1039.6320.515		Prof Educ Service			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130062	ALLEN, CHAD	08/24/12	Open		4,999.00	2,785.00	3,206.00
	130069	N.A.T.I.V.E REVOLVING FUND	09/10/12	Closed		67.00	67.00	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	5,066.00	2,852.00	3,206.00
					Un-Expended Bal:	3,648.00	Budget Balance:	442.00
001.270.1039.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130092	U.S. BANK	10/01/12	Open		426.40	0.00	426.40
					Totals:	426.40	0.00	426.40
					Un-Expended Bal:	1,000.00	Budget Balance:	573.60
001.270.1045.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				181.20			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		181.20	158.61	0.00
					Totals:	181.20	158.61	0.00
					Un-Expended Bal:	22.59	Budget Balance:	22.59
001.270.1051.6300.101		Purchased Prof and Techn			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				480.00			
	130029	WEIERMANN, PENNY	07/25/12	Closed		480.00	480.00	0.00
					Totals:	480.00	480.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6580.500		Travel (Nursing)			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				303.60			
	130028	U.S. BANK	07/25/12	Open		303.60	51.90	251.70
					Totals:	303.60	51.90	251.70
					Un-Expended Bal:	251.70	Budget Balance:	0.00
001.270.2110.6332.500		ABS ADM Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				9,100.00			
	130024	VERDE CONSULTING	07/24/12	Open		8,400.00	2,100.00	6,300.00
					Totals:	8,400.00	2,100.00	6,300.00
					Un-Expended Bal:	7,000.00	Budget Balance:	700.00
001.270.2200.6610.515		General Suppplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130079	U.S. BANK	09/18/12	Closed		6.28	6.37	0.00
					Totals:	6.28	6.37	0.00
					Un-Expended Bal:	143.63	Budget Balance:	143.63
001.270.2220.6320.515		Prof. Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130078	PIMA COUNTY JTED	09/18/12	Open		273.19	0.00	273.19
					Totals:	273.19	0.00	273.19
					Un-Expended Bal:	500.00	Budget Balance:	226.81
001.270.2220.6610.500		General Supplies - Ed Me			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130032	U.S. BANK	07/26/12	Open		115.40	108.04	7.36
	130090	LESHER, KAREN	09/28/12	Closed		38.53	36.07	0.00
					Totals:	153.93	144.11	7.36
					Un-Expended Bal:	55.89	Budget Balance:	48.53
001.270.2310.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				115.18			
	130033	ARIZONA DEPT. OF EC SECURITY	07/26/12	Closed		115.18	115.18	0.00
					Totals:	115.18	115.18	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6300.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				160.69			
	130010	U.S. BANK	07/09/12	Closed		160.69	160.69	0.00
					Totals:	160.69	160.69	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6310.501		Yazzie, Margaret-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
					Totals:	200.00	0.00	0.00
					Un-Expended Bal:	1,000.00	Budget Balance:	1,000.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6310.502		Allen,Theodore -Purch Services						
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Open		265.00	0.00	265.00
	130081	AZ. SCHOOL BOARDS ASSOC.	09/21/12	Closed		25.00	25.00	0.00
					Totals:	290.00	25.00	265.00
					Un-Expended Bal:	975.00	Budget Balance:	710.00
001.270.2310.6310.504		Todacheeny, Wallace-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Open		265.00	0.00	265.00
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
					Totals:	650.00	0.00	450.00
					Un-Expended Bal:	1,000.00	Budget Balance:	550.00
001.270.2310.6310.506		Kirk, Eugene -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Open		265.00	0.00	265.00
					Totals:	265.00	0.00	265.00
					Un-Expended Bal:	1,000.00	Budget Balance:	735.00
001.270.2310.6310.507		Tom, Mary-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
					Totals:	185.00	0.00	185.00
					Un-Expended Bal:	1,000.00	Budget Balance:	815.00
001.270.2310.6330.500		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130082	NSBA	09/21/12	Closed		1,150.00	1,150.00	0.00
					Totals:	1,150.00	1,150.00	0.00
					Un-Expended Bal:	850.00	Budget Balance:	850.00
001.270.2310.6580.500		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130093	U.S. BANK	10/02/12	Open		116.00	0.00	116.00
					Totals:	116.00	0.00	116.00
					Un-Expended Bal:	500.00	Budget Balance:	384.00
001.270.2310.6580.501		Yazzie, Margaret-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	402.28	0.00
	130005	YAZZIE, MARGARET	07/04/12	Closed		265.10	265.10	0.00
	130013	YAZZIE, MARGARET	07/11/12	Open		1,291.39	224.96	1,202.39
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	2,073.05	1,207.76	1,202.39
					Un-Expended Bal:	2,792.24	Budget Balance:	1,589.85
001.270.2310.6580.502		Allen, Theodore-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
	130008	ALLEN, THEODORE	07/04/12	Closed		365.90	365.90	0.00
	130015	ALLEN, THEODORE	07/11/12	Open		833.04	102.40	833.04
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130063	ALLEN, THEODORE	08/27/12	Closed		331.24	331.24	0.00
	130067	U.S. BANK	09/04/12	Closed		408.73	362.57	0.00
					Totals:	2,455.47	1,678.67	833.04
					Un-Expended Bal:	2,321.33	Budget Balance:	1,488.29
001.270.2310.6580.503		Smith, Lavina-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130037	SMITH, LAVINA	08/02/12	Open		707.55	0.00	707.55
					Totals:	707.55	0.00	707.55
					Un-Expended Bal:	4,000.00	Budget Balance:	3,292.45
001.270.2310.6580.504		Todacheeny, Wallace-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
	130004	TODACHEENY, WALLACE	07/04/12	Closed		313.73	313.73	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		63.19	63.19	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130027	U.S. BANK	07/24/12	Closed		105.14	105.14	0.00
	130036	TODACHEENY, WALLACE	08/02/12	Open		1,101.82	0.00	1,101.82
	130058	U.S. BANK	08/21/12	Open		183.34	91.67	91.67
	130065	TODACHEENY, WALLACE	08/31/12	Closed		162.43	162.43	0.00
	130067	U.S. BANK	09/04/12	Closed		148.42	114.17	0.00
					Totals:	2,279.21	1,051.47	1,193.49
					Un-Expended Bal:	2,948.53	Budget Balance:	1,755.04
001.270.2310.6580.505		Shepherd, Ambrose-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130038	SHEPHERD, AMBROSE	08/02/12	Open		656.82	0.00	656.82
					Totals:	857.96	0.00	857.96
					Un-Expended Bal:	4,000.00	Budget Balance:	3,142.04
001.270.2310.6580.506		Kirk, Eugene-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130007	KIRK, EUGENE	07/04/12	Closed		282.01	282.01	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		126.38	126.38	0.00
	130016	KIRK, EUGENE	07/11/12	Open		901.57	0.00	901.57
	130027	U.S. BANK	07/24/12	Closed		210.28	210.28	0.00
	130066	KIRK, EUGENE	08/31/12	Closed		287.19	287.19	0.00
	130067	U.S. BANK	09/04/12	Closed		408.73	175.82	0.00
					Totals:	2,417.30	1,081.68	1,102.71
					Un-Expended Bal:	2,918.32	Budget Balance:	1,815.61
001.270.2310.6580.507		Tom, Mary-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130006	TOM, MARY	07/04/12	Closed		324.73	306.04	0.00
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130039	TOM, MARY	08/02/12	Open		633.68	40.05	593.63
					Totals:	1,273.83	661.51	593.63
					Un-Expended Bal:	3,338.49	Budget Balance:	2,744.86

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001.270.2310.6580.508		Tooke, Shannon-Travel						
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130040	TOOKE, SHANNON	08/02/12	Open		1,074.23	0.00	1,074.23
					Totals:	1,275.37	0.00	1,275.37
					Un-Expended Bal:	4,000.00	Budget Balance:	2,724.63
001.270.2310.6610.103		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				71.76			
	130046	U.S. BANK	08/08/12	Closed		71.76	71.76	0.00
					Totals:	71.76	71.76	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.105		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				67.09			
	130034	KING SOOPERS CUSTOMER CHARGES	07/30/12	Closed		67.07	67.09	0.00
					Totals:	67.07	67.09	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.500		Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,500.00			
	130002	YOUNG, SYLVIA	06/21/12	Closed		516.50	516.50	0.00
	130009	LESHER, KAREN	07/09/12	Closed		262.71	241.02	0.00
	130010	U.S. BANK	07/09/12	Closed		235.63	235.63	0.00
	130017	U.S. BANK	07/11/12	Closed		404.49	404.49	0.00
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		217.96	200.54	0.00
					Totals:	1,660.39	1,619.37	0.00
					Un-Expended Bal:	880.63	Budget Balance:	880.63
001.270.2320.6410.500		Utilities/Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,433.82			
	130042	NTUA	08/07/12	Open		1,400.00	69.86	1,330.14

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					Totals:	1,400.00	69.86	1,330.14
					Un-Expended Bal:	1,363.96	Budget Balance:	33.82
001.270.2320.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,483.39			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130011	ACTE/AZ	07/09/12	Closed		1,575.00	1,575.00	0.00
	130018	GERALDINE BEGAY	07/11/12	Closed		61.41	61.41	0.00
	130027	U.S. BANK	07/24/12	Closed		645.84	645.84	0.00
					Totals:	2,483.39	2,282.25	201.14
					Un-Expended Bal:	201.14	Budget Balance:	0.00
001.270.2320.6590.500		Misc Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,560.56			
	130043	.XEROX CORPORATION	08/07/12	Open		5,560.56	1,165.09	4,395.47
					Totals:	5,560.56	1,165.09	4,395.47
					Un-Expended Bal:	4,395.47	Budget Balance:	0.00
001.270.2320.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		38.50	35.32	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	12.52	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Open		36.91	0.00	36.91
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
					Totals:	147.11	98.77	36.91
					Un-Expended Bal:	401.23	Budget Balance:	364.32
001.270.2323.6580.500		Admin-Other Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2323.6610.500		Admin-Other			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				76.83			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Open		36.91	0.00	36.91
					Totals:	76.36	39.92	36.91
					Un-Expended Bal:	36.91	Budget Balance:	0.00
001.270.2410.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2410.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		164.33	151.20	0.00
					Totals:	187.43	172.39	0.00
					Un-Expended Bal:	327.61	Budget Balance:	327.61
001.270.2500.6330.500		Financial Consultant			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				40,027.14			
	130053	C&S FINANCIAL CONSU.,LLC	08/14/12	Open		40,000.00	7,054.68	32,945.32
	130057	ARIZONA STATE RETIREMENT	08/20/12	Closed		27.14	27.14	0.00
					Totals:	40,027.14	7,081.82	32,945.32
					Un-Expended Bal:	32,945.32	Budget Balance:	0.00
001.270.2500.6332.500		Visons/Support Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,146.94			
	130022	APACHE COUNTY SCHOOLS CONSORTIUM	07/24/12	Closed		1,800.00	1,800.00	0.00
	130072	TYLER TECHNOLOGIES	09/10/12	Closed		3,346.94	3,346.94	0.00
					Totals:	5,146.94	5,146.94	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6533.500		Postage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				250.00			

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	130087	N.A.T.I.V.E REVOLVING FUND	09/25/12	Closed		90.00	90.00	0.00
					Totals:	90.00	90.00	0.00
					Un-Expended Bal:	160.00	Budget Balance:	160.00
001.270.2500.6580.500		Business Off. Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				201.14			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
					Totals:	201.14	201.14	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6610.500		Business Off. Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		46.19	42.38	0.00
	130049	LESHER, KAREN	08/13/12	Closed		21.80	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Open		36.91	0.00	36.91
	130090	LESHER, KAREN	09/28/12	Closed		273.31	251.47	0.00
					Totals:	378.21	312.58	36.91
					Un-Expended Bal:	187.42	Budget Balance:	150.51
001.270.2600.6341.515		Building Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130019	CONN PEST CONTROL - FLAGSTAFF	07/18/12	Open		2,860.00	340.00	2,520.00
	130023	ALARM ELECTRONICS & COMMUNICATIONS	07/24/12	Open		328.86	164.44	164.42
	130032	U.S. BANK	07/26/12	Open		179.52	179.52	179.52
	130044	KAYENTA TOWNSHIP	08/07/12	Open		672.00	112.00	560.00
	130080	BAS TECHNOLOGIES LLC	09/19/12	Closed		1,525.00	1,525.00	0.00
					Totals:	5,565.38	2,320.96	3,423.94
					Un-Expended Bal:	4,179.04	Budget Balance:	755.10
001.270.2600.6411.515		Water & Sewage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,400.00			
	130041	NTUA	08/07/12	Open		5,400.00	787.67	4,612.33
					Totals:	5,400.00	787.67	4,612.33
					Un-Expended Bal:	4,612.33	Budget Balance:	0.00

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001.270.2600.6430.500		Repair & Maintenance Ser			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130032	U.S. BANK	07/26/12	Open		42.64	42.64	42.64
	130086	U.S. BANK	09/21/12	Closed		80.00	49.89	0.00
					Totals:	122.64	92.53	42.64
					Un-Expended Bal:	407.47	Budget Balance:	364.83
001.270.2600.6430.515		Repair & Maintenence Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,270.00			
	130061	U.S. BANK	08/24/12	Closed		3,270.00	87.75	0.00
					Totals:	3,270.00	87.75	0.00
					Un-Expended Bal:	3,182.25	Budget Balance:	3,182.25
001.270.2600.6531.500		Telephone			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				10,526.89			
	130020	FRONTIER COMMUNICATIONS	07/24/12	Open		8,500.00	1,712.35	6,787.65
	130030	CELLULARONE OF NE ARIZONA	07/25/12	Open		1,820.00	460.79	1,511.14
	130056	PREMIERE GLOBAL SERVICES	08/20/12	Closed		1,000.00	54.96	0.00
					Totals:	11,320.00	2,228.10	8,298.79
					Un-Expended Bal:	8,298.79	Budget Balance:	0.00
001.270.2600.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130047	U.S. BANK	08/09/12	Closed		9.43	9.43	0.00
	130060	LESHER, KAREN	08/24/12	Closed		130.67	119.88	0.00
	130061	U.S. BANK	08/24/12	Closed		291.10	328.06	0.00
	130070	LESHER, KAREN	09/10/12	Closed		10.90	10.00	0.00
	130073	HILLYARD	09/10/12	Closed		383.87	383.88	0.00
	130076	U.S. BANK	09/11/12	Closed		15.74	15.98	0.00
	130090	LESHER, KAREN	09/28/12	Closed		155.41	142.99	0.00
					Totals:	997.12	1,010.22	0.00
					Un-Expended Bal:	989.78	Budget Balance:	989.78
001.270.2600.6621.515		Natural Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,340.00			

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Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130041	NTUA	08/07/12	Open		5,340.00	216.99	5,123.01
					Totals:	5,340.00	216.99	5,123.01
					Un-Expended Bal:	5,123.01	Budget Balance:	0.00
001.270.2600.6622.515		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				13,200.00			
	130041	NTUA	08/07/12	Open		13,200.00	2,765.58	10,434.42
					Totals:	13,200.00	2,765.58	10,434.42
					Un-Expended Bal:	10,434.42	Budget Balance:	0.00
001.270.2650.6626.500		Vehicle Operation and Ma			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,065.62			
	130021	U.S. BANK	07/24/12	Open		1,500.00	159.34	1,406.28
	130035	PHILLIPS 66, CONOCO, 76	07/30/12	Closed		500.00	114.13	0.00
					Totals:	2,000.00	273.47	1,406.28
					Un-Expended Bal:	1,792.15	Budget Balance:	385.87
374.270.1004.6535.500		VCDL Microwave			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				93,815.04			
	130025	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		87,215.04	21,803.76	65,411.28
	130026	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		6,600.00	1,650.00	4,950.00
					Totals:	93,815.04	23,453.76	70,361.28
					Un-Expended Bal:	70,361.28	Budget Balance:	0.00
596.270.2200.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130077	CITY MARKET - SHIPROCK	09/18/12	Closed		130.71	127.44	0.00
					Totals:	130.71	127.44	0.00
					Un-Expended Bal:	(127.44)	Budget Balance:	(127.44)
610.270.1000.6737.500		Technology Districtwide			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130074	U.S. BANK	09/11/12	Closed		1,643.18	1,643.18	0.00
					Totals:	1,643.18	1,643.18	0.00
					Un-Expended Bal:	(1,643.18)	Budget Balance:	(1,643.18)

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
610.270.1000.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130055	TYLER TECHNOLOGIES	08/17/12	Open		4,278.25	0.00	4,278.25
					Totals:	4,278.25	0.00	4,278.25
					Un-Expended Bal:	0.00	Budget Balance:	(4,278.25)
610.270.1038.6720.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130075	LAKE POWELL CONSTRUCTION & DEV	09/11/12	Open		8,106.00	0.00	8,106.00
					Totals:	8,106.00	0.00	8,106.00
					Un-Expended Bal:	0.00	Budget Balance:	(8,106.00)
610.270.1041.6720.105		Bldgs & Imps. Welding Re			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130083	HOME DEPOT (THE) FARMINGTON	09/21/12	Open		150.75	0.00	150.75
	130084	FOUR CORNERS WELDING & GAS SUP	09/21/12	Open		64.18	0.00	64.18
	130085	COMFORT AIR MECHNICAL	09/21/12	Open		501.70	0.00	501.70
					Totals:	716.63	0.00	716.63
					Un-Expended Bal:	0.00	Budget Balance:	(716.63)
610.270.1041.6731.105		Welding Equipment and Fu			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130071	AIRGAS, INC.	09/10/12	Open		10,480.97	0.00	10,480.97
					Totals:	10,480.97	0.00	10,480.97
					Un-Expended Bal:	0.00	Budget Balance:	(10,480.97)
610.270.1045.6731.515		Furniture & Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		3,233.91	2,830.84	0.00
	130052	ADORAMA	08/14/12	Closed		4,372.82	3,934.23	0.00
					Totals:	7,606.73	6,765.07	0.00
					Un-Expended Bal:	(6,765.07)	Budget Balance:	(6,765.07)
610.270.1045.6737.105		Technology - Graphic Com. Red Mesa			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130088	APPLE	09/26/12	Open		2,210.89	0.00	2,210.89
					Totals:	2,210.89	0.00	2,210.89
					Un-Expended Bal:	0.00	Budget Balance:	(2,210.89)
610.270.1045.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130051	CDW GOVERNMENT, INC.	08/14/12	Closed		225.33	221.84	0.00
					Totals:	225.33	221.84	0.00
					Un-Expended Bal:	(221.84)	Budget Balance:	(221.84)
610.270.1051.6642.107		Textbooks Nursing Sanders			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130059	U.S. BANK	08/23/12	Open		1,364.47	1,255.42	109.05
					Totals:	1,364.47	1,255.42	109.05
					Un-Expended Bal:	(1,255.42)	Budget Balance:	(1,364.47)
610.270.1051.6642.500		Textbooks Nursing District Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130048	CENGAGE LEARNING	08/09/12	Closed		14,146.13	14,004.66	0.00
					Totals:	14,146.13	14,004.66	0.00
					Un-Expended Bal:	(14,004.66)	Budget Balance:	(14,004.66)
610.270.4500.6330.500		OTHER PROFESSIONAL SERVI			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130003	O'MALLEY GROUP LLC (THE)	06/27/12	Open		30,000.00	810.00	29,190.00
	130045	LOREN V. SADLER ARCHITECT, INC.	08/08/12	Open		2,500.00	203.00	2,297.00
					Totals:	32,500.00	1,013.00	31,487.00
					Un-Expended Bal:	(1,013.00)	Budget Balance:	(32,500.00)
610.270.4500.6450.500		Construction Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130068	FCI CONSTRUCTORS, INC	09/04/12	Closed		39,078.84	39,078.84	0.00
					Totals:	39,078.84	39,078.84	0.00
					Un-Expended Bal:	(39,078.84)	Budget Balance:	(39,078.84)

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
			End of Report					
			Totals:		262,822.44	355,309.26	130,844.49	219,931.42

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: October 3, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Minutes from the September 12, 2012 Governing Board meeting

Minutes from the September 12, 2012 Governing Board meeting are presented for review.

It is recommended that the minutes be approved.

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Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)
Regular Governing Board Meeting
Wednesday, September 12, 2012
Governing Board Room, Pinon USD, Pinon, AZ

Meeting

Board member Mary Tom requested to have Board member Wallace Todacheeny to serve as President Pro-Tempore during the meeting, as both President Margaret Yazzie and Vice President Eugene Kirk were not available. Board member Tom's request was granted by Board member Todacheeny.

1. The regular meeting was called to order at 11:27 AM by Wallace Todacheeny, President Pro-Temp
   Present – Governing Board: Margaret Yazzie, Sanders Unified School District *(teleconference)*
   Eugene Kirk, Window Rock Unified School District *(teleconference)*
   Lavina Smith, Kayenta Unified School District *(teleconference)*
   Wallace Todacheeny, Red Mesa Unified School District
   Shannon Tooke, Tuba City Unified School District *(teleconference)*
   Mary Tom, Pinon Unified School District
   Absent – Governing Board: Ambrose Shepherd, Ganado Unified School District
   Theodore Allen, Chinle Unified School District

2. Board President Pro-Temp Todacheeny led the Pledge of Allegiance for Board Members and attendees.

3. Slade Morgan, Pinon HS Principal, addressed and welcomed NATIVE Board Members and meeting attendees.

4. In addition to the six Governing Board Members, the NATIVE Superintendent, the NATIVE Business Manager, the NATIVE CTE Coordinator, and the NATIVE secretary, 1 NATIVE site Superintendent, 1 NATIVE site administrator, 4 NATIVE site CTE directors, and 2 NATIVE site secretaries, for a total of 18, were in attendance for all or part of the meeting.

5. Superintendent Lesher presented and recommended approval of the agenda. Shannon Tooke motioned to approve agenda as presented and recommended by Superintendent Lesher, seconded by Eugene Kirk. Superintendent recommended that the presented agenda with changes be approved. Board secretary recorded member votes with a roll call vote

Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Call to the Public: Doris Nelson, Ganado HS CTE Director concerned about NATIVE fund site allocation payments. She indicated that NATIVE M&O funds were not received in FY12 as verified by GUSD accountant. The final allocation checks were received today from NATIVE.

6. Presentations and Reports:
   6.1. Superintendent's Report: The Superintendent's Report, included in the Board Agenda Packet DVD, was summarized by Superintendent Lesher. She thanked everyone for their attendance and briefly reported on the NATIVE status, Dine College follow-up meeting, Arizona Science Foundation meeting, NATIVE Central Campus update, and the Superintendent's calendar for August, and September 2012. Superintendent Lesher recommended approval of the presented Superintendent's report.

Motion to approve the Superintendent's report as presented and recommended by Superintendent Lesher was made by Shannon Tooke, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.
Vote: 4 in favor, 0 opposed, 0 abstained. The motion carried. One Board member was present but no vote.

   6.2. The Principal's Report, included in the Board Agenda Packet DVD, was noted by Superintendent Lesher.

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6.3. Board

6.3.1. Travel Reports

6.3.1.1., 6.3.1.2. Board member Todacheeny reported on his attendance to the Nation Building Summit, August 22-24, Dine College, Tsaile. He attended the Summit all three days and was impressed with members of the former Navajo Nation government in attendance. He disseminated NATIVE building proposal packet, and was pleased that NATIVE administration was in attendance.

6.3.1.3. Board member Todacheeny reported on his attendance to the ASBA Law Conference, September 6-8, 2012, Scottsdale. Board members Allen and Kirk were not in attendance to report.

2011 Board travel reports not reported will need to be written format to be included in a future Board meeting packet.

6.3.2. Upcoming Travel

Superintendent Lesher presented the upcoming Board travel and advised Board members to contact Board secretary to request Board travel if interested, to the 43rd Annual National Indian Education Association Convention and the ASBA County meetings. Registration deadlines will apply.

6.4. Financial Report

Business Manager Waite presented the 2012/2013 monthly financial reports that included cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget. Superintendent Lesher recommended approval of presented financial report.

Motion to approve the Financial report as presented by Business Manager Waite, and recommended by Superintendent Lesher was made by Mary Tom, seconded by Lavina Smith. Board secretary recorded member votes with a roll call vote.
Vote: 4 in favor, 0 opposed, 0 abstained. The motion carried. One Board member was present with no vote.

Board member Yazzie joined the meeting.

7. Consent Agenda

Superintendent Lesher recommended approval of consent agenda items. Superintendent Lesher read the consent agenda items into the minutes:

7.1. Minutes of the NATIVE Governing Board meeting on August 8, 2012, and the NATIVE Governing Special Board meeting on August 17, 2012.
7.2. FY12 carryover budget requests for Tuba City HS (7.2.1.), and Pinon HS (7.2.2.)
7.3. 360 consulting services flat fee contract.
7.4. Lease agreement with Many Farms High School and authorize superintendent to sign.
7.5. Expenditures for meal services.
7.6. Accounts payable vouchers #1257, #1258, #1259, #1260, #1261, #1304, #1305, #1306, #1307, #1308, #1309, #1310, #1311, payroll vouchers #3, #4.

Motion to approve consent agenda items as presented and recommended by Superintendent Lesher was made by Mary Tom, seconded by Lavina Smith. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

8. Unfinished Business

None

9. New Business

Superintendent Lesher presented the ASBA top ten priorities for the 2013 Legislative Session. Superintendent Lesher recommended approval of presented the ASBA top ten priorities for the 2013 Legislative Session.

Motion to approve the ASBA top ten priorities for the 2013 Legislative Session as presented and recommended by Superintendent Lesher was made by Mary Tom, seconded by Shannon Tooke. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

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10. Next Meeting Agenda Items: Written Board travel reports, Annual Financial Report, December Board meeting date.

11. Announcements: None.

12. The next regular Board meeting and work session are scheduled for Wednesday, October 10, 2012, at 10:00 AM at Ganado USD. Ganado will be unable to host. October meeting options will be discussed with the Board President and Board members and public will be notified.

13. Motion to adjourn meeting was made by Mary Tom, seconded by Lavina Smith at 12:37 PM. Board secretary recorded member votes with a roll call vote.

Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Dated this 17th day of September, 2012
Northeast Arizona Technological Institute of Vocational Education

By 
Karen Lesher, Superintendent

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY12 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610
Doris Nelson	Ganado HS, Ganado USD 20	FY12 M&O $51,121.51	

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Prchsd Property Services	6400					$ -
Other Purchased	6500					$ -
Supplies	6600	General Supplies for Instruction	NATIVE Programs 2 3 4	$ 7,208.45	$ 5,074.64	$ 12,283.09
Other Expenses	6800	Students Travel and Registration expenses	NATIVE Programs 3 4 6	$ 4,000.00	$ 4,000.00	$ 8,000.00
			SUBTOTAL INSTRUCTION 1000	**$ 11,208.45**	**$ 9,074.64**	**$ 20,283.09**
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300	Registration fees for CTE teachers and staff	NATIVE Programs 2 3 8	$ 1,000.00	$ 1,500.00	$ 2,500.00
Prchsd Property Services	6400					$ -
Other Purchased	6500	Travel expenses for CTE teachers and staff	NATIVE Programs 2 3 8	$ 1,000.00	$ 1,500.00	$ 2,500.00
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 2,000.00**	**$ 3,000.00**	**$ 5,000.00**
Support Services - Admin 2300, 2400, 2500						
Salaries	6100	NATIVE-JTED Secretary--Classified (FTE .5)	NATIVE Programs 5 6	$ 14,800.50	$ -	$ 14,800.50
Employee Benefits	6200	NATIVE-JTED Secretary--Benefits (FTE .5)	NATIVE Programs 5 6	$ 6,627.04	$ -	$ 6,627.04
Purchased Prof Services	6300	Registration fees for CTE/NATIVE Satellite Director	NATIVE Programs 8 9 11	$ 500.00	$ -	$ 500.00
Prchsd Property Services	6400			$ -		$ -
Other Purchased	6500	Travel expenses for CTE/NATIVE Satellite Director	NATIVE Programs 8 9 11	$ 500.00	$ -	$ 500.00
Supplies	6600			$ -		$ -
Other Expenses	6800			$ -		$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ 22,427.54**	**$ -**	**$ 22,427.54**
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400					$ -
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ -**	**$ -**	**$ -**
			TOTAL M&O	**$ 35,635.99**	**$ 12,074.64**	**$ 47,710.63**

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Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY12 Budget Request
Unrestricted Capital (610)						
Property	6700	Mac Pro 2.8GHz Quad-Core Intel Xeon (2)	Graphics Design/ Multimedia Tech 1 3 4	$ 4,510.00	$ (4,510.00)	$ -
Property	6700	Apple LED Cinema Display (27-inch flat panel) (2)	Graphics Design/ Multimedia Tech 1 3 4	$ 1,898.00	$ (1,898.00)	$ -
Property	6700	iMac 27-inch; 2.7GHz quad-core Intel (Core i5 (11)	Graphics Design/ Multimedia Tech 1 3 4	$ 22,341.00	$ (20,310.00)	$ 2,031.00
Property	6700	Apple Thunderbolt cable (2.0 m) (11)	Graphics Design/ Multimedia Tech 1 3 4	$ 539.00	$ (490.00)	$ 49.00
Property	6700	OS X Lion Volume Licenses: 20+ seats, price per seat (40)	Graphics Design/ Multimedia Tech 1 3 4	$ 599.60	$ (599.60)	$ -
Property	6700	TAX and Shipping/Handling	Graphics Design/ Multimedia Tech 1 3 4	$ 1,988.00	$ (1,757.12)	$ 230.88
Property	6700	Universal Series Seating, Low Back 1 1/2" Dome (20)	Culinary Arts 4 6	$ -	$ 1,000.00	$ 1,000.00
Property	6700	TAX and Shipping/Handling	Culinary Arts 4 6	$ -	$ 100.00	$ 100.00
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL UNRESTRICTED CAPITAL - 610	**$ 31,875.60**	**$ (28,464.72)**	**$ 3,410.88**
Soft Capital (625)						
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL SOFT CAPITAL (625)	**$ -**	**$ -**	**$ -**
			TOTAL M&O, 610 AND 625	**$ 67,511.59**	**$ (16,390.08)**	**$ 51,121.51**

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY12 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610
Clyde McBride	Monument Valley HS, Kayenta US	FY Carryover $88,206	

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted	Program Goal #	FY13 Budget Request
Salaries	6100				$ –
Employee Benefits	6200				$ –
Purchased Prof Services	6300	Presenters for students.	all		$ 10,000.00
Prchsd Property Services	6400	Repair of Equipment	All		$ 10,000.00
Other Purchased Services	6500				$ –
Supplies	6600	Classroom Supplies	All		$ 20,000.00
Other Expenses	6800				
				SUBTOTAL INSTRUCTION 1000	$ 40,000.00
Support Services 2100, 2200, 2600 – 2900					
Salaries	6100				$ –
Employee Benefits	6200				$ –
Purchased Prof Services	6300	Professional Development for Cte Teachers and Staff	All		$ 10,000.00
Prchsd Property Services	6400				
Other Purchased Services	6500	Gas and lodging for travel	All		$ 15,000.00
Supplies	6600				$ –
Other Expenses	6800	Student Travel	All		$ 5,000.00
				SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600–2900	$ 30,000.00
Support Services – Admin 2300, 2400, 2500					
Salaries	6100				$ –
Employee Benefits	6200				$ –
Purchased Prof Services	6300				$ –
Prchsd Property Services	6400				$ –
Other Purchased Services	6500				$ –
Supplies	6600				$ –
Other Expenses	6800				$ –
				SUBTOTAL NON-INSTRUCTIONAL SERVICES – 2300, 2400, 2500	$ –
Operation for Non-Instructional Services--3000					
Salaries	6100				$ –
Employee Benefits	6200				$ –
Purchased Prof Services	6300				$ –
Purchased Prof Services	6400				$ –
Purchased Prof Services	6500				$ –
Supplies	6600				$ –
Other Expenses	6800				$ –
				SUBTOTAL NON-INSTRUCTIONAL SERVICES – 3000	$ –
				TOTAL M&O	$ 70,000.00

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Function Code	Object Code	Description	Program(s) Impacted	Program Goal #	FY12 Budget Request
Unrestricted Capital (610)					
Property	6700	Washing Machine	Education		$ 900.00
Property	6700	Power Washer	Marketing/Agricultur		$ 500.00
Property	6700	Surgical Tables and Epuipment	Agriculture		$ 5,500.00
Property	6700	Cages	Agriculture		$ 3,200.00
Property	6700	Capital improvement for Marketing/includes electric	Marketing		$ 8,106.00
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
			TOTAL UNRESTRICTED CAPITAL - 610		$ 18,206.00
Soft Capital (625)					
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
			TOTAL SOFT CAPITAL (625)		$ -
			TOTAL M&O, 610 AND 625		$ 88,206.00

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Goals: Check the Goals listed below that you will be addressing OR add one or two site goals in space provided.

☐ GOAL 1: LOCAL PLAN FOR CTE – Provide a Coherent Sequence Of Instruction in Career and Technical Education programs. [§135(b)(1)] List all of your CTE programs and the related courses offered in the Coherent Sequence Of Instruction to deliver all state designated standards. [§122(c)(1)(A)].Provide teachers and students with strong experience in and understanding of all aspects of an industry, including internships and technology training [§134(b)(3)(C)] [§135(b)(5)(B)(C)(D)].

☐ GOAL 2: PERFORMANCE LEVELS – Carry out Career and Technical Education programs to meet state/local/JTED adjusted levels of performance. [§134(b)(2)] Implement evaluations of Career and Technical Education programs, including assessment of how the needs of special populations are being met. [§135(b)(6)]. Integrate NATIVE JTED evaluations, meet or exceed criteria, and continuously improve program performance.

☐ GOAL 3:SKILL ATTAINMENT – Improve academic and technical skills of Career and Technical Education students through integration of academics with Career and Technical Education programs. [§134(b)(3)(B)] Teach Career and Technical Education students the same rigorous and challenging academic standards as all other students, and encourage CTE students to enroll in rigorous courses. [§134(b)(3)(D)(E)] [§135(b)(1)] and participate in SkillsUSA and SkillsNATIVE

☐ GOAL 4: PROGRAM IMPROVEMENT – Based upon the State Program of Study models, eligible recipient must begin planning to participate in at least one Program of Study as described in §122(c)(1)(A), §134(b)(3)(A) and §135(b)(1). Develop, improve, expand technology in Career and Technical Education programs [§135(b)(4)(7)].

☐ GOAL 5: INVOLVE STAKEHOLDERS – Strengthen collaboration with stakeholders, especially those from busness and industry, as well as inform and involve parents, students, academic and CTE teachers, faculty, administrators, career guidance, and academic counselors, administrators, representatives of business and industry, labor organizations, representatives of special populations and other interested individuals in the development, implementation, and evaluation of Career and Technical Education programs, including programs of study. [§134(b)(5)] [§135(c)(1)]

☐ GOAL 6: ACCESS/PROGRESS/SUCCESS FOR SPECIAL POPULATIONS – Prevent discrimination against special populations. [§134(b)(9)] Identify and adopt strategies to overcome barriers to access/success for special populations. [§134(b)(8)(A)] Provide programs designed to enable special populations to meet state/local adjusted levels of performance [§134(b)(8)(B)]. Provide activities to prepare special populations for self-sufficiency. [§134(b)(8)(C) and [§135(b)(9)]

☐ GOAL 7: NONTRADITIONAL TRAINING – Promote preparation for nontraditional fields. [§134(b)(10)]

☐ GOAL 8: PROFESSIONAL DEVELOPMENT – Provide comprehensive professional development (including initial teacher preparation) for career and technical education, academic, guidance, and administrative personnel, including training for integration of rigorous academic standards with relevant CTE. [§134(b)(4)] [§135(b)(5)]

☐ GOAL 9: ARTICULATION – Link secondary and postsecondary Career and Technical Education programs including offering at least one Program of Study that may include the opportunity for secondary education students to participate in dual or concurrent enrollment programs or other ways to acquire postsecondary education credits.

☐ GOAL 10: CAREER GUIDANCE – Provide career guidance and academic counseling for Career and Technical Education students.[§134(b)(11)]

☐ GOAL 11: FACULTY RECRUITMENT AND RETENTION – Provide efforts to improve recruitment and retention of CTE teachers, faculty, counselors, those groups underrepresented in the teaching professions. [(§134(b)(12)]

☐ GOAL 12: TECHNOLOGY/VIDEO CONFERENCING DISTANCE LEARNING– Develop, improve, or expand usage in Career and Technical Education. [§135(b)(4)(C)]

☐ GOAL A: SITE GOAL (Site may add a goal if needed):

☐ GOAL B: SITE GOAL (Site may add a goal if needed):

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TOTAL NUMBER OF SITE HS TEACHERS	
NUMBER OF CTE STUDENTS ENROLLED (Current Year)	
TOTAL NUMBER OF SITE HS STUDENTS ENROLLED (Current Year)	
PERCENT OF STUDENTS ELIGIBLE FOR FREE/REDUCED LUNCH AT SITE	
SITE: STUDENT /TEACHER RATIO (Number of students/number of teachers)	
SITE: HS STUDENT / COMPUTER RATIO (# of students/# of computers)	
SITE HIGH SCHOOL IDENTIFIED AS EXCELLING	
SITE HIGH SCHOOL IDENTIFIED AS PERFORMING PLUS	
SITE HIGH SCHOOL IDENTIFIED AS HIGHLY PERFORMING OR PERFORMING	
SITE HIGH SCHOOL IDENTIFIED AS UNDERPERFORMING	
SITE SCHOOL MADE AYP FOR FY12	

A. List of approved site high school programs/courses to be offered through NATIVE District is in Attachment "C" of current IGA. Site will report

Program	Site Course Name	Teacher Name	Approved by ADE	Enrollment--Fall Semester & YR Long
See attachment C for complete listing				

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B. NATIVE CTE programs NEEDED at site or AVAILABLE to be broadcast from site through NATIVE Distance Learning network.

Program Name	Course Name (if available for broadcast)	Need VCDL training	Available for broadcast
		Teacher name:	
		Teacher name:	
		Teacher name:	

C. NATIVE CTE programs NEEDED from a site or Community College over the NATIVE Video Conferencing Distance Learning network.

Class Name and Course Number	Semester (Fall, Sprg, All Yr)	Anticipated number of students

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

REPORT DATE: 10/5/2012

CTDS: 090227201
DISTRICT: KAYENTA UNIFIED DISTRICT
SCHOOL: MONUMENT VALLEY HIGH SCHOOL

New Course	New Program	Offer Year	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
Non-Articulated Courses								
			010100	Agricultural Business Management - Agriscience	01010010	Agricultural Bus Mgmt - Intro Appl Biological Sys	Intro to Ag.	
			010100	Agricultural Business Management - Agriscience	01010012	Agricultural Bus Mgmt - Appl Biological Systems	Animal Science I	
			010100	Agricultural Business Management - Agriscience	01010014	Agricultural Bus Mgmt - Agriscience	Pre Vet	
			010100	Agricultural Business Management - Agriscience	01010040	Animal Systems Option C	Vet. Science	
			010100	Agricultural Business Management - Agriscience	01010075	Agricultural Bus Mgt-Agrisci-Internship		
			131200	Education Professions	13120010	Education Professions Fundtl	Education Professions Fundtl	
			131200	Education Professions	13120020	Education Professions App	Education Professions Applications	
			131200	Education Professions	13120075	Education Professions Internship		
			131210	Early Childhood Education	13121010	Fundamentals of Early Childhood Education	Fundamentals of ECE	
			131210	Early Childhood Education	13121020	Early Childhood Education App	ECE Applications	
			131210	Early Childhood Education	13121021	Early Childhood Education App	ECE Application II	
			131210	Early Childhood Education	13121075	Early Childhood Education-Internship		
			151300	Drafting and Design Technologies	15130010	Drafting and Design Technologies Fundtls	D & D Tech Fundamentals	

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

REPORT DATE: 10/5/2012

CTDS: 090227201
DISTRICT: KAYENTA UNIFIED DISTRICT
SCHOOL: MONUMENT VALLEY HIGH SCHOOL

New Course	New Program	Offer Year	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
			151300	Drafting and Design Technologies	15130020	Architectural Drafting Option A	Architectural Drafting Option A	
			151300	Drafting and Design Technologies	15130075	Drafting and Design-Internship	D & D Internship	
			460400	Construction Technologies	46040010	Construction Tech Core Curri	Construction Tech Core Curri	
			460400	Construction Technologies	46040020	Advanced Construction Technologies Option A	Construction Tech I	
			460400	Construction Technologies	46040024	Advanced Construction Technologies Option A	Construction Tech II	
			460400	Construction Technologies	46040075	Construction Tech-Internship		
			480508	Welding Technologies	48050810	Welding Tech Core Curriculum	Welding Tech Core Curriculum	
			480508	Welding Technologies	48050820	Welding Technologies	Welding I	
			480508	Welding Technologies	48050824	Welding Technologies	Welding II	
			480508	Welding Technologies	48050875	Welding Technologies-Internship		
			513900	Nursing Services	51390075	Nursing Services-Internship		
			520200	Business Mgmt & Admin Services	52020010	Intro to Bus Mgmt/Admin Srv	Intro to BMAS	
			520200	Business Mgmt & Admin Services	52020020	Basic Bus Mgmt/Admin Srv	Basic BMAS	
			520200	Business Mgmt & Admin Services	52020030	Adv Bus Mgmt/Admin Srv	Adv Bus Mgmt/Admin Srv	

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

REPORT DATE: 10/5/2012

CTDS: 090227201
DISTRICT: KAYENTA UNIFIED DISTRICT
SCHOOL: MONUMENT VALLEY HIGH SCHOOL

New Course	New Program	Offer Year	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
			520200	Business Mgmt & Admin Services	52020075	Bus Mgmt/Admin Srv-Internship		
			521800	Marketing Management and Entrepreneurship	52180010	Mktg, Mgmt and Entrepr Fundtls	Mktg Mgmt and Entrepr Fundtls	
X			521800	Marketing Management and Entrepreneurship	52180050	Entrepreneurship Option D	Entrepreneurship	

Articulated Courses

			100300	Graphic Communications	10030010	Graphic Communications Fundtl	Graphic Communications Fundtl	090836101
			100300	Graphic Communications	10030030	Graphic Design I Option B	Graphic Design I Option B	090836101
			100300	Graphic Communications	10030035	Graphic Design II Option B	Graphic Design II Option B	090836101
			100300	Graphic Communications	10030040	Photo Imaging I Option C	Photo Imaging I Option C	090836101
			100300	Graphic Communications	10030045	Photo Imaging II Option C	Photo Imaging II Option C	090836101
X	X		120500	Culinary Arts	12050010	Fundamentals of Culinary Arts	Fundamentals of Culinary Arts	090836101
X	X		120500	Culinary Arts	12050020	Culinary Arts Applications	Culinary Arts Applications	090836101
X	X		460300	Electrical and Power Transmission Technologies	46030010	Electrical Fundamentals	Electrical Fundamentals	090836101
			513900	Nursing Services	51390012	Fundtls of Nursing Svcs	Fundtls of Nursing Svcs	090836101
			513900	Nursing Services	51390020	Nursing Services Adv App	Nursing Services Adv App	090836101
			513900	Nursing Services	51390021	Nursing Services Adv App	Nursing Services Adv App	090836101
X	X		520900	Hospitality Management	52090010	Fundamentals of Hospitality Mgmt	Fundamentals of Hospitality Mgmt	090836101

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

REPORT DATE: 10/5/2012

CTDS: 090227201
DISTRICT: KAYENTA UNIFIED DISTRICT
SCHOOL: MONUMENT VALLEY HIGH SCHOOL

New Course	New Program	Offer Year	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school

Comment

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY12 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610
Deborah Mayher	Window Rock High School (WRUSD)	Carryover SY 11/12 180,940.42	

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted	Program Goal #	FY13 Budget Request
Salaries	6100	Teacher Salary Nursing, Drafting, Welding	Welding	(1,2,3,4)	$ 42,000.00
Employee Benefits	6200	Employee Benefits	Nursing, Drafting,	(1,2,3)	$ 13,600.00
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400	Rental of cylinders & acetylene/oxgen gas for Welding	Welding	(3,6,7)	$ 2,600.00
Other Purchased Services	6500				$ -
Supplies	6600	Classroom supplies/materials-Construction, Welding, Nursing, Automotive, Drafting, Marketing, Business, Grpahic Arts, Media	All Programs	(1-12)	$ 75,000.42
Other Expenses	6800				$ -
				SUBTOTAL INSTRUCTION 1000	$ 133,200.42
Support Services 2100, 2200, 2600 - 2900					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400				$ -
Other Purchased Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	$ -
Support Services - Admin 2300, 2400, 2500					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300	Registration Fee - Summer conference & other workshops/training for CTE Director, CTE Teachers	All Programs	2, 4, 8 11	$ 8,000.00
Prchsd Property Services	6400	Repair & maintenance services for CTE Program	All Programs	1-12	$ -
Other Purchased Services	6500	Travel Cost for CTE Director, CTE Teachers - per diem, lodging, mileage, and other travel	All Programs	1-12	$ 9,000.00
Supplies	6600	Admin Supplies	Admin	1-12	$ 2,040.00
Other Expenses	6800	Student Travel Costs - Mileage, meals & registration fees to Native Skills Comp	All Programs	1-12	$ 4,000.00
Other Expenses	6800	CTSO membership fees/dues for teachers & students	All Programs	1-12	$ 3,000.00
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	$ 26,040.00
Operation for Non-Instructional Services--3000					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Purchased Prof Services	6400				$ -
Purchased Prof Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	$ -
				TOTAL M&O	$ 159,240.42

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Function Code	Object Code	Description	Program(s) Impacted	Program Goal #	FY12 Budget Request
Unrestricted Capital (610)					
Property	6700	Portable Sink	Nursing	1-12	$ 2,000.00
Property	6700	VariQuest Award Maker	Marketing	1-12	$ 2,500.00
Property	6700	Sandblast Cabinet	Automotive	1-12	$ 1,700.00
Property	6700	Software	Graphics	1-12	$ 4,000.00
Property	6700	Software	Business	1-12	$ 2,000.00
Property	6700	Shop Compressor	Construction	1-12	$ 1,000.00
Property	6700	Roof Nailer	Construction	1-12	$ 200.00
Property	6700	Cordless Impact Wrench	Automotive	1-12	$ 300.00
Property	6700	Projetctors	All Programs	1-12	$ 8,000.00
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
				TOTAL UNRESTRICTED CAPITAL - 610	**$ 21,700.00**
Soft Capital (625)					
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
				TOTAL SOFT CAPITAL (625)	**$ -**
				TOTAL M&O, 610 AND 625	**$ 180,940.42**

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Goals: Check the Goals listed below that you will be addressing OR add one or two site goals in space provided.

- [x] GOAL 1: LOCAL PLAN FOR CTE – Provide a Coherent Sequence Of Instruction in Career and Technical Education programs. [§135(b)(1)] List all of your CTE programs and the related courses offered in the Coherent Sequence Of Instruction to deliver all state designated standards. [§122(c)(1)(A)].Provide teachers and students with strong experience in and understanding of all aspects of an industry, including internships and technology training [§134(b)(3)(C)] [§135(b)(5)(B)(C)(D)].
- [x] GOAL 2: PERFORMANCE LEVELS – Carry out Career and Technical Education programs to meet state/local/JTED adjusted levels of performance. [§134(b)(2)] Implement evaluations of Career and Technical Education programs, including assessment of how the needs of special populations are being met. [§135(b)(6)]. Integrate NATIVE JTED evaluations, meet or exceed criteria, and continuously improve program performance.
- [x] GOAL 3:SKILL ATTAINMENT – Improve academic and technical skills of Career and Technical Education students through integration of academics with Career and Technical Education programs. [§134(b)(3)(B)] Teach Career and Technical Education students the same rigorous and challenging academic standards as all other students, and encourage CTE students to enroll in rigorous courses. [§134(b)(3)(D)(E)] [§135(b)(1)] and participate in SkillsUSA and SkillsNATIVE
- [x] GOAL 4: PROGRAM IMPROVEMENT – Based upon the State Program of Study models, eligible recipient must begin planning to participate in at least one Program of Study as described in §122(c)(1)(A), §134(b)(3)(A) and §135(b)(1). Develop, improve, expand technology in Career and Technical Education programs [§135(b)(4)(7)].
- [x] GOAL 5: INVOLVE STAKEHOLDERS – Strengthen collaboration with stakeholders, especially those from busness and industry, as well as inform and involve parents, students, academic and CTE teachers, faculty, administrators, career guidance, and academic counselors, administrators, representatives of business and industry, labor organizations, representatives of special populations and other interested individuals in the development, implementation, and evaluation of Career and Technical Education programs, including programs of study. [§134(b)(5)] [§135(c)(1)]
- [x] GOAL 6: ACCESS/PROGRESS/SUCCESS FOR SPECIAL POPULATIONS – Prevent discrimination against special populations. [§134(b)(9)] Identify and adopt strategies to overcome barriers to access/success for special populations. [§134(b)(8)(A)] Provide programs designed to enable special populations to meet state/local adjusted levels of performance [§134(b)(8)(B)]. Provide activities to prepare special populations for self-sufficiency. [§134(b)(8)(C) and [§135(b)(9)]
- [x] GOAL 7: NONTRADITIONAL TRAINING – Promote preparation for nontraditional fields. [§134(b)(10)]
- [x] GOAL 8: PROFESSIONAL DEVELOPMENT – Provide comprehensive professional development (including initial teacher preparation) for career and technical education, academic, guidance, and administrative personnel, including training for integration of rigorous academic standards with relevant CTE. [§134(b)(4)] [§135(b)(5)]
- [x] GOAL 9: ARTICULATION – Link secondary and postsecondary Career and Technical Education programs including offering at least one Program of Study that may include the opportunity for secondary education students to participate in dual or concurrent enrollment programs or other ways to acquire postsecondary education credits.
- [x] GOAL 10: CAREER GUIDANCE – Provide career guidance and academic counseling for Career and Technical Education students.[§134(b)(11)]
- [x] GOAL 11: FACULTY RECRUITMENT AND RETENTION – Provide efforts to improve recruitment and retention of CTE teachers, faculty, counselors, those groups underrepresented in the teaching professions. [(§134(b)(12)]
- [x] GOAL 12: TECHNOLOGY/VIDEO CONFERENCING DISTANCE LEARNING– Develop, improve, or expand usage in Career and Technical Education. [§135(b)(4)(C)]
- [ ] GOAL A: SITE GOAL (Site may add a goal if needed):
- [ ] GOAL B: SITE GOAL (Site may add a goal if needed):

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TOTAL NUMBER OF SITE HS TEACHERS	52
NUMBER OF CTE STUDENTS ENROLLED (Current Year)	294
TOTAL NUMBER OF SITE HS STUDENTS ENROLLED (Current Year)	664
PERCENT OF STUDENTS ELIGIBLE FOR FREE/REDUCED LUNCH AT SITE	100% Title 1 School
SITE: STUDENT /TEACHER RATIO (Number of students/number of teachers)	12.8
SITE: HS STUDENT / COMPUTER RATIO (# of students/# of computers)	2.6
SITE HIGH SCHOOL IDENTIFIED AS EXCELLING	
SITE HIGH SCHOOL IDENTIFIED AS PERFORMING PLUS	
SITE HIGH SCHOOL IDENTIFIED AS HIGHLY PERFORMING OR PERFORMING	
SITE HIGH SCHOOL IDENTIFIED AS UNDERPERFORMING	x
SITE SCHOOL MADE AYP FOR FY12	

A. List of approved site high school programs/courses to be offered through NATIVE District is in Attachment "C" of current IGA. Site will report

Program	Site Course Name (Complete course listing on revised Attachment C)	Teacher Name	Approved by ADE	Enrollment--Fall Semester & YR Long
Business Op Sppt and Asist serv,			X	
Business Mgmt and Admin Services			X	
Welding Technology			X	
Construction Technology			X	
Drafting and Design Technology			X	
Multimedia Technology			X	
Graphic Communications			X	
Law Public Safety and Security			X	
Transportation Technology			X	
Nursing Services			X	
Hospitality Services			X	
Marketing Magmt and Entreprenshp			X	

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B. NATIVE CTE programs NEEDED at site or AVAILABLE to be broadcast from site through NATIVE Distance Learning network.

Program Name	Course Name (if available for broadcast)	Need VCDL training	Available for broadcast
		Teacher name:	
		Teacher name:	
		Teacher name:	

C. NATIVE CTE programs NEEDED from a site or Community College over the NATIVE Video Conferencing Distance Learning network.

Class Name and Course Number	Semester (Fall, Sprg, All Yr)	Anticipated number of students
Medical Terminology	Fall 2012	
Nurse Assistant	Spring 2013	

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

REPORT DATE: 10/5/2012

CTDS: 010208201
DISTRICT: WINDOW ROCK UNIFIED DISTRICT
SCHOOL: WINDOW ROCK HIGH SCHOOL

New Course	New Program	Offer Year	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
Non-Articulated Courses								
			100200	Multimedia Technology	10020010	Fundtls of Multimedia Technologies	Fundtls of Multimedia	
			100200	Multimedia Technology	10020020	Applications of Multimedia Technologies I	Interact/Dig Media I	
			100200	Multimedia Technology	10020030	Applications of Multimedia Technologies II	Interact/Dig Media II	
			100300	Graphic Communications	10030010	Graphic Communications Fundtl	Fundtls of Graphic Design	
			100300	Graphic Communications	10030030	Graphic Design I Option B	Graphic Design I	
			100300	Graphic Communications	10030035	Graphic Design II Option B	Graphic Design II	
			120500	Culinary Arts	12050010	Fundamentals of Culinary Arts	Fundtls of Culinary Arts	
			120500	Culinary Arts	12050020	Culinary Arts Applications	Culinary Arts I	
			120500	Culinary Arts	12050021	Culinary Arts Applications	Culinary Arts II	
			151300	Drafting and Design Technologies	15130010	Drafting and Design Technologies Fundtls	Fundtls of Drafting/Design	
			151300	Drafting and Design Technologies	15130020	Architectural Drafting Option A	Arch Drafting I	
			151300	Drafting and Design Technologies	15130021	Architectural Drafting Option A	Arch Drafting II	
			430100	Law Public Safety and Security	43010010	Fundtls of Law Public Safety & Secu	Fundtls of Law Public Safety	
			430100	Law Public Safety and Security	43010020	Law Public Safety & Secu Adv App	Law Public Safety I	

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

REPORT DATE: 10/5/2012

CTDS: 010208201
DISTRICT: WINDOW ROCK UNIFIED DISTRICT
SCHOOL: WINDOW ROCK HIGH SCHOOL

New Course	New Program	Offer Year	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
			460400	Construction Technologies	46040010	Construction Tech Core Curri	Fundlts of Construction Tech	
			460400	Construction Technologies	46040020	Advanced Construction Technologies Option A	Construction Tech I	
			460400	Construction Technologies	46040021	Advanced Construction Technologies Option A	Construction Tech II	
			470600	Transportation Technologies	47060010	Transportation Tech Core Curr	Fundtls of Automotive Tech	
			470600	Transportation Technologies	47060020	Automotive Technologies I Option A	Automotive Tech I	
			470600	Transportation Technologies	47060025	Automotive Technologies II Option A	Automotive Tech II	
			480508	Welding Technologies	48050810	Welding Tech Core Curriculum	Fundtls of Welding Tech	
			480508	Welding Technologies	48050820	Welding Technologies	Welding I	
			480508	Welding Technologies	48050821	Welding Technologies	Welding II	
			513900	Nursing Services	51390010	Fundtls of Nursing Svcs	Fundtls of Nursing	
			513900	Nursing Services	51390020	Nursing Services Adv App	Nursing I (Anatomy)	
			513900	Nursing Services	51390021	Nursing Services Adv App	Nursing II	
	X		520200	Business Mgmt & Admin Services	52020010	Intro to Bus Mgmt/Admin Srv	Business Management	
X	X		520200	Business Mgmt & Admin Services	52020020	Basic Bus Mgmt/Admin Srv	Basic Bus Mgmt/Admin Srv	

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

REPORT DATE: 10/5/2012

CTDS: 010208201
DISTRICT: WINDOW ROCK UNIFIED DISTRICT
SCHOOL: WINDOW ROCK HIGH SCHOOL

New Course	New Program	Offer Year	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
			520400	Business Operations Support and Assistant Services	52040010	Introduction to Business Operations Support and Assistant Services	Fundtls of Bus Operations	
			520400	Business Operations Support and Assistant Services	52040020	Advanced Business Operations Support and Assistant Services	Bus Operations I	
			520900	Hospitality Management	52090010	Fundamentals of Hospitality Mgmt	Fundtls of Hospitality	
			520900	Hospitality Management	52090020	Hospitality Mgmt Applications	Hospitality I	
			520900	Hospitality Management	52090021	Hospitality Mgmt Applications	Hospitality II	
			521800	Marketing Management and Entrepreneurship	52180010	Mktg, Mgmt and Entrepr Fundtls	Fundtls of Marketing	
			521800	Marketing Management and Entrepreneurship	52180050	Entrepreneurship Option D	Marketing I	
			521800	Marketing Management and Entrepreneurship	52180051	Entrepreneurship Option D	Marketing II	

Comment

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: October 3, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: NATIVE / Pima County JTED for Curriculum Consortium

Following is an Intergovernmental Agreement (IGA) between Pima County JTED and NATIVE for Arizona CTE Curriculum Consortium that covers students at the NATIVE Central Campus.

Pima County JTED established the Arizona CTE Curriculum Consortium for Arizona teachers to create and share instructional materials for state approved CTE programs. The agreement allows NATIVE District teachers to access and to use the CTE instructional materials, which are available online. The CTE curriculum and instructional materials align with the State CTE standards and can be customized by the teacher for use in classrooms.

The CTE curriculum is utilized throughout the state by many JTEDs and is highly recommended, readily available, and cost effective. The NATIVE Superintendent, Central Campus Principal, and CTE Coordinator have reviewed and approved the quality of program curriculum and instructional materials, and recommend its usage for consistency and alignment with state standards.

The cost for NATIVE District to join the Curriculum Consortium and to access the CTE instructional materials is $273.19 per year which covers 100 students. The IGA will be revised if there is a significant increase in the number of students, or if students from the NATIVE satellite sites are added.

The IGA was reviewed and approved by the NATIVE Attorney.

It is recommended that the NATIVE Governing Board approve the IGA between Pima County JTED and NATIVE for Arizona CTE Curriculum Consortium and authorize the Superintendent as signature.

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INTERGOVERNMENTAL AGREEMENT
by and between
Pima County JTED
and
the Northeast Arizona Technological Institute of Vocational Education
for
Arizona CTE Curriculum Consortium

This Intergovernmental Agreement ("Agreement") is entered into as of the _ day of __, 2012, by and between the Pima County Joint Technical Education District (hereinafter known as "Pima County JTED") and the Northeast Arizona Technological Institute of Vocational Education (hereinafter known as "NATIVE" or "Member District") for the joint exercise of their authority to establish and join the Arizona CTE Curriculum Consortium to create, maintain, and revise instructional materials to be used by members for Career and Technical Education ("CTE") pursuant to A.R.S. §15-342 and A.R.S. §15-393;

WHEREAS, the parties are authorized to enter into this Agreement pursuant to A.R.S. §11-952 and A.R.S. §15-342 and A.R.S. § 15-393;

WHEREAS, the Pima County JTED has created instructional materials for many of the programs on the state approved Career and Technical Education program list; and

WHEREAS, the Member District is interested in joining with Pima County JTED to form the Arizona CTE Curriculum Consortium so that the Member Districts can have access to and use of the instructional materials for CTE,

WHEREAS, the Member District and the Pima County JTED are interested in continuing to develop, review, revise and refine the instructional materials as needed,

NOW THEREFORE, in consideration of the mutual agreements set forth, the parties agree as follows:

1. Purpose

The purpose of this Agreement is to establish the terms and conditions under which the Arizona CTE Curriculum Consortium will operate.

2. Term

This Agreement shall be effective upon the approval by the Governing Boards of both parties, with such approval constituting ratification of all actions of employees of the Pima County JTED and the Member District taken prior to each Governing Board's approval in furtherance of the intent of the Agreement and necessary to implement the educational program for the beginning of the 2012-2013 fiscal year, and may be renewed annually.

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3. Termination

This Agreement may be terminated with 90 days written notice by either party during the term hereof. Unless otherwise agreed in writing by the parties, all property, if any, purchased by Pima County JTED or by Member District with JTED funding, under this Agreement shall remain the property of Pima County JTED and shall be returned to Pima County JTED by Member District when no longer in use or upon termination of this Agreement, whichever is sooner. Pima County JTED shall, using the procedures specified in the Uniform System of Financial Records for Arizona School Districts ("USFR"), maintain an inventory of all equipment which Pima County JTED supplies to Member District, if any, and which is to be returned to Pima County JTED.

4. Responsibilities of the Parties.

(1) Responsibilities of both parties.

a. Create a steering committee to oversee all consortium activities including but not limited to the following: programmatic decisions, fiscal projections, technology improvements, strategic planning, professional development, and scope of work.

b. Membership of steering committee will consist of one representative from each Member District (including Pima County JTED).

(2) Responsibilities of Pima County JTED.

a. Pima County JTED will act as fiscal agent for the Arizona CTE Curriculum Consortium.

b. Pima County JTED will manage the On line electronic lesson plan library, herein referred to as the Wiki, and will provide access to all instructional materials.

c. Pima County JTED may provide training for Member District Professional Development (herein after referred to as "PD") for an additional fee as detailed in exhibit B.

d. Pima County JTED will coordinate all consortium activities and will communicate project updates to Member District.

(3) Responsibilities of Member District.

a. Member District will use the products provided to Member District under this Agreement as intended.

b. Member District will be charged per pupil based on their prior year 40thday duplicate CTE enrollment count.

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c. Member District will pay the annual fee (detailed in exhibit A) on or before July 31st of each fiscal year.

d. Member District will pay for requested PD as detailed in exhibit B within 30 days of delivered PD.

e. Member District will not re-sell or give away the product and will protect the passwords to the Wiki.

f. Member District will appoint a person to sit on the steering committee to the consortium.

g. Member District will designate a person to manage access to the Wiki. All users must be registered with a Member District email address.

h. Member District will annually provide a list of users to the Pima County JTED.

i. Member District will designate a point of contact for all questions, concerns or changes related to the instructional materials and/or Wiki.

j. Member District is responsible to ensure that all users are properly trained using consortium approved PD in order to ensure that lessons are taught accurately.

k. Member District is responsible to ensure that all lessons are taught using industry standard safety precautions, if applicable.

l. Member District will assure that its use of the Wiki will not cause damage to contents of the Wiki or to the Pima County JTED server and that its use of the Wiki will not be such that it could reasonably be foreseen that such use might result in damage to the Pima County JTED server, including but not limited to a crash of the Pima County JTED server.

5. Review.

This Agreement and any addenda shall be submitted by the Pima County JTED to the Joint Legislative Budget Committee for review.

6. Cancellation for Conflict of Interest

Pursuant to A.R.S. §38-511, either party may, within three (3) years after the execution of this Agreement, cancel it without further penalty or obligation if any person significantly involved in initiating, negotiating, securing, drafting, or creating this Agreement is at any time

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while the Agreement is in effect, an employee or agent of any other party to the Agreement in any capacity or a consultant to any other party, of the contract with respect to the subject matter of the Agreement. A cancellation made pursuant to this provision shall be effective when either party receives written notice of the cancellation unless the notice specifies a later time.

7. Non-discrimination

The parties agree that, in fulfilling the obligations set forth in this Agreement, they shall not discriminate against any person on the basis of race, color, religion, gender age, national origin, language of origin, disability, sexual orientation, gender identity or expression, or marital status. The parties agree further to comply with Executive Order 99-4 and all other applicable State and Federal employment laws, rules and regulations, mandating that all persons shall have equal access to employment opportunities.

8. Insurance

Member District and JTED each represent and warrant to the other that it shall at all times retain insurance coverage in compliance with State laws and shall name the other party as an additional insured.

9. Employees

An employee of any party to this Agreement who works under the jurisdiction or control of or within the jurisdictional boundaries of another party to this Agreement pursuant to this Agreement is deemed to be an employee of both public agencies for the purposes of Arizona workers' compensation law, and A.R.S. §23-1022. The primary employer shall be solely liable for the payment of workers' compensation benefits.

10. Mutual Indemnification

Each party (as "Indemnitor") agrees to indemnify, defend, and hold harmless the other parties (as "Indemnitees") from and against any and all claims, losses, liability, costs or expenses (including reasonable attorney fees), hereinafter collectively referred to as "claims," arising out of bodily injury or any person (including death) or property damage, but only to the extent that such claims: (i) are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers, and (ii) assert vicarious/derivative liability to the Indemnitees.

11. E-Verify:

To the extent applicable under Arizona Revised Statutes Section 41-4401, each party warrants its and its subcontractors' compliance with all federal immigration laws and regulations that relate to their employees and their compliance with the E-verify requirements under Arizona Revised Statutes Section 23-214(A). A breach of the above-mentioned warranty by either party or its subcontractors shall be deemed a material breach of the Agreement and may result in the termination of the Agreement by the non-breaching party. Each party retains the legal right to randomly inspect the papers and records of the other party or its subcontractors' employees who

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work on the Agreement to ensure that the other Party or its subcontractors are complying with the above-mentioned warranty.

12. Scrutinized Business Operations:

Pursuant to Arizona Revised Statutes Sections 35-391.06 and 35-393.06, each party certifies that it does not have a scrutinized business operation in Sudan or Iran. For the purpose of this Section the term "scrutinized business operations" shall have the meanings set forth in Arizona Revised Statutes Section 35-391 or 35-393, as applicable. If any party determines that another party submitted a false certification, that party may impose remedies as provided by law including terminating this Agreement.

13. Applicable Law

This Agreement shall be governed and interpreted by the laws of the State of Arizona. JTED shall operate under the provisions of A.R.S. Title 15, Ch. 3, Art. 6 (§§15-391 and 15-396), as amended, and in the event a conflict exists between this Agreement and the laws of the State of Arizona, the laws of the State of Arizona shall control. Any reference to a particular statute in this agreement shall also refer to that statute as amended in the future.

14. Mediation

Neither party may file a claim against the other without first participating in good faith in mediation with a trained and impartial mediator. The parties shall share equally the expenses of mediation, except that shared expenses shall not include the cost incurred by a party for representation by an attorney at the mediations, if such representation is desired.

15. Notice

Any notice required or permitted under the terms of this Agreement shall be deemed given or served if sent by certified mail, return receipt requested, postage prepaid to:

JTED

Address: 2855 W. Master Pieces
Tucson, Arizona85741
Fax: 520.352-5842

MEMBER DISTRICT

Address: P.O. Box 710
Kayenta, AZ 86033
Fax: 928-697-2502

16. Counterparts

This Intergovernmental Agreement may be executed in several counterparts, each of which shall be an original, but all of which together shall constitute one and the same Agreement. This Intergovernmental Agreement is effective as of the date first written above.

IN WITNESS HEREOF, the parties sign this Agreement:

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Dated this _____ day of _____, 2012, upon resolution of the JTED Governing Board approving this Agreement and authorizing its Superintendent to sign below:

Pima County Joint Technical Education Sending Member District No. 11

By:_____
Alan Storm, Ph.D.
Title: Superintendent/CEO

Attorney approval:

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the JTED Governing Board.

By:_____
Legal Counsel for JTED

Dated this _____ day of _____, 2012, upon resolution of the Governing Board of the Blank Unified School Member District No. , approving this Agreement and authorizing its Superintendent to sign below:

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION

By:_____

Title: Superintendent

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the NATIVE District Governing Board.

By: _____
Legal Counsel for NATIVE

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: October 4, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: NATIVE / Northland Pioneer College Dual Credit IGA Revision

Following is an Intergovernmental Agreement (IGA) for Dual Credit between Navajo County Community College District (Northland Pioneer College--NPC) and NATIVE District covering satellite sites and Central Campus. It was approved at the August 17, 2012 Special Meeting and sent to NPC.

After receipt, NPC requested that the NATIVE Board revise Exhibit B to remove Valley Sanders HS as dual credit participant. Valley HS students are being taught the Medical Terminology Class directly from an NPC instructor as a concurrent enrollment class. The revision clarifies the payment of fees and responsibilities of the college. The second change is the removal of Red Valley Cove HS from this Exhibit. Since no students are enrolled from Red Valley Cove HS, Red Mesa USD, it is deleted on Exhibit B.

It is recommended that the NATIVE Governing Board approve the revised IGA Exhibit B of the IGA between Navajo County Community College District (Northland Pioneer College NPC) and NATIVE District and authorize the Superintendent to sign the IGA with the revised attachment.

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INTERGOVERNMENTAL AGREEMENT
BETWEEN
NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
AND
NORTHEAST ARIZOINA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION

This Intergovernmental Agreement ("Agreement") is entered into this 17th day of August, 2012 between Navajo County Community College District, ("College"), and Northeast Arizona Technological Institute of Vocational Education ("School District") (collectively "Parties"). Both Parties are public agencies of the State of Arizona as defined in Arizona Revised Statutes ("A.R.S.") § 11-951.

BACKGROUND

College and School District are authorized to enter into this Agreement pursuant to A.R.S. § 15-342(13), § 15-701.01(G), § 15-1444(B)(4), and § 15-1821.01. Grant schools are authorized to participate in this Agreement under the Tribally Controlled Schools Act, 25 U.S.C. § 2501 *et seq*. This Agreement and its use are mandated under A.R.S. § 15-1821.01(1).

College has determined that it is in the best interests of the citizens of the School District to offer college level courses that may be counted toward both high school and college graduation requirements at the high school during the school day.

School District desires that College provide to high school students college level courses that may be counted toward both high school and college graduation.

AGREEMENT

In consideration of the mutual promises contained herein, the Parties agree as follows:

1. PURPOSE

The purpose of this Agreement is to set forth the understanding of the Parties as to their respective responsibilities and rights in providing Dual Enrollment Courses, as defined in Section 2 below, to eligible School District students.

2. DEFINITION

Pursuant to A.R.S. § 15-101(11), a "Dual Enrollment Course" is defined as a college level course that is conducted on the campus of a high school or on the campus of a joint technological education district, and that is:

A. applicable to an established community college academic degree or certificate program, and transferable to a university under the jurisdiction of the Arizona Board of Regents; or

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B. applicable to a community college occupational degree or certificate program.

C. Notwithstanding the foregoing, physical education shall not be available as a Dual Enrollment Course.

3. EFFECTIVE DATE AND TERM

This Agreement shall be effective:

A. After the governing boards of School District and College have approved it; and

B. On the date that authorized representatives of both Parties have signed it ("Effective Date").

The term of this Agreement shall be from the Effective Date through June 30, 2013 ("Term").

4. OBLIGATIONS OF COLLEGE

4.1 General Course Requirements

A. College will offer Dual Enrollment Courses to School District juniors and seniors, and freshman and sophomore students subject to Paragraph F in this Section 4.1, who meet College's prerequisites.

B. Pursuant to A.R.S. § 15-1821.01(3), College will ensure that all Dual Enrollment Courses offered to School District students are:

1. of a quality and depth to qualify for college credit as determined by College;

2. evaluated and approved through the College curriculum approval process;

3. at a higher level than taught by the School District high school;

4. transferable to an Arizona public university or applicable to an established community college occupational degree or certificate program; and

5. compliant with all other standards for College courses.

Dual Enrollment Courses offered pursuant to this Agreement are listed in Exhibit B attached to this Agreement.

C. Students enrolled in Dual Enrollment Courses shall be admitted to College for college level credit under current procedures for admission of students to College, and in compliance with A.R.S. § 15-1821.01 and A.R.S. § 15-1805.01. A student who is under eighteen (18) years of age may be

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granted admission if the student meets the pre-requisites for the Dual Enrollment Course and the student achieves any one of the following:

1. a composite score of ninety-three (93) or more on the preliminary scholastic aptitude test;

2. a composite score of nine hundred thirty (930) or more on the scholastic aptitude test;

3. a composite score of twenty-two (22) or more on the American college test;

4. a passing score on the relevant portions of the Arizona instrument to measure standards test;

5. the completion of a college placement test designated by College that indicates the student is at the appropriate college level for the course; or

6. is a graduate of a private or public high school or has a high school certificate of equivalency.

Home schooled students are exempt from Sections 1-6 of this Paragraph C. Notwithstanding the above, a student who enrolls in a vocational or occupational education course may be admitted on an individual basis with the approval of College if the student meets the established requirements of the course for which the student enrolls and College determine that the student's admission is in the best interest of the student. College retains the right to refuse admission to and remove a student from Dual Enrollment Courses in accordance with College policy.

D. College has the right to limit the number of semester hours in which a student may enroll in Dual Enrollment Courses to no less than six (6) credit hours per semester.

E. College shall determine residency status of students for tuition purposes in accordance with A.R.S. § 15-1801 *et seq.*

F. Pursuant to A.R.S. § 15-1821.01(2)(b) and subject to Section 5.1(E) below, College may waive the class status requirements for up to twenty-five percent (25%) of the students enrolled for Dual Enrollment Courses by College. College shall have written criteria for waiving the requirement for each Dual Enrollment Course which shall include a demonstration, by an examination of the specific purposes and requirements of the course, that freshman and sophomore students who meet the Dual Enrollment Course prerequisites are prepared to benefit from the college level course. College shall report all exceptions and the justification for each exception.

G. College will provide to School District the instructional information necessary to meet the goals of the courses delivered, including but not limited to College approved textbook titles, syllabi, course outlines and grading standards applicable to the Dual Enrollment Courses.

H. College will ensure that instructors of Dual Enrollment Courses follow the Dual Enrollment Course guidelines, and that the same standards of expectation and assessment that are applied to other College courses are applied to the Dual Enrollment Courses.

I. For each student, College will assign an identification number to the student that shall correspond to or reference the Student Accountability Information System (SAIS) number assigned to the student. School District will provide College with the SAIS number for each student as provided in Section 5.1(G).

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J. College will grant College credit for a Dual Enrollment Course when a student satisfactorily completes the course.

4.2. Instructors and Instruction

A. College will ensure that School District instructors teaching Dual Enrollment Courses have valid College teaching qualifications in the field being taught and are selected and evaluated by College using the same procedure and criteria that are used for instructors at College campus.

B. If College is providing the instructor for a Dual Enrollment Course, College will provide at College's expense a substitute instructor, as necessary and as agreed upon by School District, to cover the absence of any College instructor teaching a Dual Enrollment Course.

4.3. Assessment and Monitoring

A. Except for vocational and occupational Dual Enrollment Courses, and if required by College policy, College will assess each student who seeks enrollment in a Dual Enrollment Course through an assessment test prior to, or at the time of, enrollment to determine and assure proper placement in the Dual Enrollment Courses.

B. College will involve full-time College faculty who teach a particular discipline in the selection, orientation, ongoing professional development and evaluation of School District faculty teaching Dual Enrollment Courses.

C. College will designate a liaison officer to assist with dual enrollment activities and to meet with the liaison designated by School District as necessary and, at least once within a two-year period, to review Dual Enrollment Course outlines and School District's high school Scope and Sequence, and to review and amend the course outlines as necessary.

D. College will provide career counseling and advisement for School District students enrolled in Dual Enrollment Courses for the duration of the term of this Agreement.

4.4 Policy and Procedure

A. College will comply with all applicable procedures and requirements for the Dual Enrollment Courses set out in state statute and College policy.

B. College will provide School District with College policies and procedures applicable to students enrolling in Dual Enrollment Courses.

C. College will provide School District access to the educational records of students as necessary to carry out the terms of this Agreement, and limit access to such records to employees who have a legitimate interest and a need to know the substance of the particular record, understanding that students enrolled in the Dual Enrollment Courses will be enrolled in both School District and College. Pursuant to Title 34, Part 99, Section 99.31 of the Code of Federal Regulations, the Family Educational Rights and Privacy Act of 1974, as amended ("FERPA"), School District and College may disclose educational records of students to each other as "officials of another school system" where the student is enrolled.

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4.5 Students with Disabilities

A. After notification from School District of a student's need, if College is providing the instructor, College will cooperate with School District to ensure the instructor complies with Section 504 of the Rehabilitation Act of 1973, as amended, and the Individuals with Disabilities Education Act. College shall work with School District in determining appropriate accommodations, however, School District shall have the primary financial and administrative responsibility for providing and implementing necessary accommodations.

B. College will provide training and guidance to instructors and other personnel in the area of compliance with the Americans with Disabilities Act (ADA) and Rehabilitation Act of 1973, as amended, as the Acts specifically relate to instructing students in a postsecondary education situation.

4.6. Reporting and Tracking

A. College will provide a report to the Joint Legislative Budget Committee on or before October 1 of each odd-numbered year with such documentation as may be required under A.R.S. § 15-1821.01(6), as from time to time amended, regarding the Dual Enrollment Courses offered in conjunction with School District during the previous fiscal year. School District shall provide College with data required for inclusion in the report not later than September 1 of each year as specified in Section 5.6. School District will also assist College by providing data for any additional reports required by State or other governmental entities in relation to Dual Enrollment Courses.

B. College will conduct tracking studies of subsequent academic or occupational achievement of students enrolled in Dual Enrollment Courses offered pursuant to this Agreement, and shall provide its report to the Joint Legislative Budget Committee by October 1 of each year, or each odd numbered year as may be required pursuant to A.R.S. § 15-1821.01(6). School District will provide College with data required for inclusion in the tracking study if requested by College.

5. OBLIGATIONS OF SCHOOL DISTRICT

5.1 General Course Requirements

A. School District will provide an opportunity for School District students who meet criteria pursuant to Paragraph B of this Section 6.1 to enroll in Dual Enrollment Courses and to receive college credit and credit toward high school graduation.

B. Pursuant to A.R.S. § 15-1821.01(7), School District will ensure that each student who enrolls for a Dual Enrollment Course pursuant to this Agreement is a full-time student, as defined in A.R.S. § 15-901(A)(2)(b), and is currently enrolled in and attending a full-time instructional program, as defined in A.R.S. § 15-901(A)(2)(c), in a school in School District; except that high school seniors who satisfy high school graduation requirements with less than a full-time instructional program shall be exempt from this provision.

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C. If School District is providing the instructor for the Dual Enrollment Course, School District will provide instruction in accordance with the polices, regulations and instructional standards of College in courses designated as Dual Enrollment Courses to students of School District at the School District facility during the day.

D. School District will verify that each student enrolled in a Dual Enrollment Course, including those not electing to enroll for College credit, satisfies the prerequisites for the Dual Enrollment Course as published in College's catalog and complies with College policies and this Agreement regarding student placement in courses.

E. The School District Superintendent or designee may allow freshman and sophomore students to enroll in Dual Enrollment Courses subject to Section 4.1(F) above.

F. School District will adopt and utilize College approved textbooks, course outlines, and grading standards applicable to the Dual Enrollment Courses being taught. School District shall provide textbooks for the students according to School District policies. Each student shall be responsible to purchase other supplies, if any, required for the Dual Enrollment Course. Classroom supplies normally supplied by College are included in tuition charges.

G. For each student enrolling in a Dual Enrollment Course, School District will enroll the student using the student's SAIS number and provide that number to College.

5.2 Instructors and Instruction

A. If School District is to provide the instructor, School District will nominate an instructor qualified in the appropriate subject area for each Dual Enrollment Courses and submit each instructor's name and credentials to College for approval.

B. School District will ensure that instructors teaching Dual Enrollment Courses provide instruction in accordance with policies, regulations and instructional standards of College and comply with College assessments.

C. If School District is providing the instructor, School District will provide at School District's expense a substitute instructor, as necessary and as agreed upon by College, to cover the absence of a School District instructor who teaches a Dual Enrollment Course. In the case of substitutions exceeding ten (10) consecutive school days, School District shall notify College in writing of the name and credentials of the substitute instructor.

5.3 Assessment and Monitoring

A. School District will designate a liaison officer to assist with dual enrollment activities and to meet with the College designated liaison as necessary and, at least once within a two-year period, to review Dual Enrollment Course outlines and School District's high school Scope and Sequence to review and amend the course outlines as necessary.

B. School District will provide counseling and advisement for School District students enrolled in Dual Enrollment Courses for the duration of the term of this Agreement.

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5.4 Policy and Procedure

A. School District will ensure that each student seeking enrollment in a Dual Enrollment Course:
   1. has completed the necessary registration forms;
   2. has completed College assessment examinations, if required by College;
   3. is aware the student is subject to both School District policies and procedures and College policies and procedures;
   4. is aware the student is participating in a college level course, even though provided at the School District, and should act appropriately; and
   5. is aware of the requirements for determination of resident/nonresident tuition.

B. School District will ensure that each instructor of Dual Enrollment Courses agrees to be subject to School District policies and procedures and College policies and procedures, including the right of College to withdraw authorization of the instructor's participation in the dual enrollment program for failure to follow College requirements.

C. School District will provide College access to the educational records of students as necessary to carry out the terms of this Agreement, and limit access to such records to employees who have a legitimate interest and a need to know the substance of the particular record, understanding that students enrolled in the Dual Enrollment Courses will be enrolled in both School District and College. Pursuant to Title 34, Part 99, Section 99.31 of the Code of Federal Regulations, the Family Educational Rights and Privacy Act of 1974, as amended ("FERPA"), School District and College may disclose educational records of students to each other as "officials of another school system" where the student is enrolled.

5.5 Students with Disabilities

School District will determine the appropriate accommodations for each qualified student with disabilities in accordance with the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973, submit appropriate documentation on students with disabilities to the Disabilities Coordinator at College, and implement accommodations as required by Federal and State law and as negotiated between the College Disability Resource office and School District. School District shall work with College in determining appropriate accommodations. School District shall have the primary financial and administrative responsibility for providing and implementing necessary accommodations.

5.6 Reporting and Tracking

By September 1 of each year, School District will provide to College information required by the Legislature for submission of reports as specified in Section 4.6 above.

5.7 Facilities and Funding

A. School District will provide classroom/laboratory space in which Dual Enrollment Courses and activities will be conducted. Facilities and ancillary services provided for the delivery of Dual Enrollment Courses shall comply with all applicable provision of the state Fire Marshall Code,

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A.R.S. § 41-2161 et seq. (access for disabled persons), and all other applicable federal and state laws.

B. Payment, if any, for facilities and ancillary services shall be designated in Exhibit A attached to this Agreement.

6. MUTUAL AGREEMENTS

6.1. Instructor.

A. Throughout the term of this Agreement, an instructor provided by College shall remain an employee of College, and shall be subject to the terms and conditions of the instructor's employment contract and College policy. An instructor provided by School District shall remain an employee of School District, and shall be subject to the terms and conditions of the instructor's employment contract and School District policy, but shall also be subject to continuing approval by College. Should a School District instructor violate College procedure or policy, College may withdraw authorization for the instructor to participate in the dual enrollment program and School District, upon such withdrawal of authorization, shall substitute another qualified instructor and notify College in writing of such substitution. The instructor must be approved by College pursuant to the terms of this Agreement.

B. Throughout the term of this Agreement, an instructor provided by College shall remain an employee of College, and shall be subject to the terms and conditions of the instructor's employment contract and College policy, but shall also be subject to School District policy. Should an instructor violate School District procedure or policy, School District may ask College to withdraw authorization for the instructor to participate in the dual enrollment program and College, upon such withdrawal of authorization, shall substitute another qualified instructor and notify School District in writing of such substitution.

6.2. Student.

Each student enrolled in a Dual Enrollment Course, even though enrolled as a College student during the term of the Dual Enrollment Course, shall remain a student of School District and shall follow the schedule and calendar of classes as established by School District and approved by College.

6.3. Removal from Course.

School District retains the right to refuse to allow a student to enroll in a Dual Enrollment Course and to discipline and/or remove any student from the Dual Enrollment Course in accordance with School District policies. College shall have the right to request School District to remove a student from a Dual Enrollment Course in accordance with College policy.

6.4. Schedule and Number of Students.

School District and College shall mutually determine the schedule of, and maximum and minimum number of students to enroll in, each Dual Enrollment Course. Such schedule shall not be changed except by written agreement of School District and College. School District and

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College must mutually agree if any student who is not a student of School District will be enrolled in a Dual Enrollment Course; provided, however, that any such student must comply with the admissions requirements and course prerequisite requirement provisions of this Agreement.

6.5. Availability of Instructors.

Availability of Dual Enrollment Courses offered by College shall be dependent on the availability of appropriately qualified instructors. College may compensate School District for the services of a qualified instructor provided by School District or, alternatively, College may provide a qualified instructor to deliver any Dual Enrollment Course.

6.6. Guidelines.

School District and College shall ensure that each student enrolled in a Dual Enrollment Course, and all personnel of School District and all personnel of College who are involved in the dual enrollment program are provided with dual enrollment guidelines, and that such persons agree to review and comply with the guidelines.

6.7. Rigor of Courses.

College and School District agree that college level courses are rigorous and demanding courses, and the standards and criteria of any Dual Enrollment Course shall meet statutory and College criteria, and such criteria shall not be diminished for the purpose of the dual enrollment program.

7. FINANCIAL PROVISIONS AND FORMAT FOR BILLING: See Exhibit A attached.

7.1 Fees.

Fees and charges for the Dual Enrollment Courses and program are provided on Exhibit A attached to this Agreement.

7.2. Supplies.

School District will provide and pay for basic textbooks, workbooks, supplies and other costs related to the teaching of and the administration of Dual Enrollment Courses within School District.

7.3. Tuition.

A. The student or School District shall be responsible for payment of tuition to College.

B. College may provide grants, scholarships or financial aid in accordance with College policies and as set forth in Exhibit A. In addition, College may offset tuition payments owed to College by School District with payments due from College to School District.

C. School District understands and agrees that tuition charges for students enrolled under this program may vary from student to student depending upon the total number of student credit

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hours for which each student has enrolled each term, and depending upon the residency status of the student. Pursuant to A.R.S. § 15-1802(C), the residency of an unemancipated student under the age of nineteen years will be that of the student's parent or legal guardian, and any student who is not a legal resident of Arizona will be charged out of state tuition rates.

8. CONTINUATION OF AGREEMENT

The continuation of this Agreement beyond the initial fiscal year is dependent on and subject to the appropriation and availability of funding for each Party in each subsequent fiscal year. If sufficient funding is not made available to allow a Party to continue meeting its contractual obligations under this Agreement, that Party shall so notify the other Party and either Party may cancel this Agreement and have no further obligation to the other Party. In the alternative, the Parties may by mutual written agreement, modify this Agreement to reduce the level of compensation, services or other consideration provided.

9. RECORDS

All accounts, reports, files and other records relating to this Agreement shall be kept for a minimum of five (5) years after termination of this Agreement and shall be open to reasonable inspection and audit by the other party during that period. Audits may be conducted, at a time mutually agreed upon by the parties, by any appropriate political subdivision or agency of the State of Arizona or by representatives of the comptroller General of the United States or the Secretary of Education when required by applicable federal regulations.

10. CONFIDENTIALITY

All written student records shall be kept confidential in accordance with the Family Rights and Privacy Act (20 USC 1232(g)) ("FERPA") and regulations adopted pursuant to FERPA, the Individuals with Disabilities Education Act ("IDEA") and regulations adopted thereunder, and applicable state laws and school board policies controlling the disclosure of personally identifiable information from a student's education records.

11. TERMINATION/DISPOSITION OF PROPERTY

11.1. Termination.

Either Party may terminate this Agreement for any reason following written notice to the other Party of intent to terminate delivered not less than ninety (90) days prior to the intended date of termination. Except as provided in this section 12, termination shall only be effective at the end of a semester, and no Dual Enrollment Course shall be terminated prior to such effective date.

11.2. Risk to Health or Safety.

If either Party has reason to suspect that any activities undertaken pursuant to this Agreement present a risk to the health or safety of students or is contrary to the Party's mission or operations, that Party may request that a meeting between the Parties be convened within 48 hours and promptly confirm the meeting in writing. In such circumstances, the Parties to this Agreement will attempt to reconcile differences within five (5) working days of such meeting. If reconciliation is not achieved within the five (5) day period, this Agreement will automatically terminate.

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11.3. No Relief from Obligations.

Termination shall not relieve either Party from its obligation to pay for services provided prior to termination and those for any student already admitted and enrolled in a course or courses and obtaining dual credit at the time of termination or notice thereof.

11.4. Disposition of Property.

The Parties do not contemplate joint acquisition of any property pursuant to this Agreement. Upon termination of this Agreement, equipment furnished or purchased by College for the program shall be retained by College, and equipment furnished or purchased by School District for the program shall be retained by School District.

12. RESPONSIBILITY

12.1. Conduct of Operations.

Each Party agrees to be responsible for the conduct of its operations and performance of contract obligations and the actions of its own personnel while performing services under this Agreement, and each party shall be solely responsible for supervision, daily direction, control of payment of salary (including withholding for payment of taxes and social security), workers' compensation and disability benefits.

12.2 Indemnification.

Each Party, to the greatest extent legally permissible, shall indemnify, defend, and hold harmless the other Party from any liability resulting from the negligence, intentionally tortious, or willful misconduct of the indemnifying Party's employees, officers, students and agents.

13. CANCELLATION FOR CONFLICT OF INTEREST

This Agreement may be canceled pursuant to A.R.S. § 38-511, the pertinent provisions of which are fully incorporated herein by reference.

14. NON-ASSIGNABILITY

Neither Party may assign any right or delegate a duty or responsibility under this Agreement without the prior written consent of the other Party.

15. COMPLIANCE WITH NON-DISCRIMINATION LAWS

To the extent applicable, the Parties shall comply with all College policies and State and Federal laws and regulations which prohibit discrimination against any person based on race, religion, handicap, color, age, sex, sexual orientation, political affiliation or national origin, and the Parties shall prohibit discrimination in the employment or advancement in employment of a qualified person because of physical or mental disability including all applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 U.S.C. §§ 12101-12213).

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16. RIGHTS/OBLIGATIONS OF PARTIES ONLY

The terms of this Agreement are intended only to define the respective rights and obligations of the Parties. Nothing expressed herein shall create any rights or duties in favor of any potential third Party beneficiary or other person, agency or organization.

17. ENTIRE AGREEMENT

This Agreement, and its attachments as noted herein, constitutes the entire agreement between the Parties, and, except as previously noted, all prior or contemporaneous oral or written agreements are superseded by this Agreement. There are no representations or other provisions other than those contained herein, and any amendment or modification of this Agreement shall be made in writing and signed by the Parties to this Agreement.

18. INVALIDITY OF PART OF THE AGREEMENT

If any part of this Agreement is held to be illegal, invalid or void by a court of competent jurisdiction, the remainder of this Agreement shall remain in full force and effect with those offending portions omitted.

19. GOVERNING LAW

This Agreement shall be construed under the laws of the State of Arizona and shall incorporate by reference all laws governing intergovernmental agreements and mandatory contract provisions of state agencies required by statute or executive order.

All statutes and regulations referenced in this Agreement are incorporated herein as if fully stated in their entirety in the Agreement. Each Party agrees to comply with and be responsible for the provisions, the statutes, and the regulations set out in this Agreement.

20. NOTICE

All notices, requests for payment, or other correspondence between the Parties regarding this Agreement shall be mailed United States postage prepaid or delivered personally to the respective parties at the following addresses:

If to College:

Dr. Jeanne Swarthout, President
Northland Pioneer College
P.O. Box 610
Holbrook, Arizona 86025

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If to School District:

Karen C. Lesher, Superintendent
NATIVE District
P.O. Box 710
Kayenta, AZ 86033

IN WITNESS WHEREOF, the Parties have executed this Agreement on this _____ day of _____ 2012.

COLLEGE	SCHOOL DISTRICT
_____	_____
By: Jeanne Swarthout, Ph. D., President	By: Karen C Lesher, Superintendent
_____	August 17, 2012
Date	Date

Attorney Approval: This Amendment has been reviewed pursuant to A.R.S. 11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of Arizona to the Governing Board of the College.

By:_____
Legal Counsel for College

Attorney Approval: This Amendment has been reviewed pursuant to A.R.S. 11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of Arizona to the Governing Board of the School District.

By:_____
Legal Counsel for School District

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EXHIBIT A

FINANCIAL PROVISIONS

1. APPROVED TUITION AND FEES APPLICABLE TO THIS AGREEMENT

Tuition: $62 per credit hour.

2. IDENTITY OF PERSON OR ENTITY RESPONSIBLE FOR PAYING STUDENT TUITION AND FEES

Students are responsible for payment of tuition and fees. An individual billing account will be established for each participating student.

3. ADDITIONAL CHARGES

Except as provided in this section, no additional fees shall be charged for assessment tests, if any, used for placement purposes. Assessment fees, if any, will be charged subject to and in compliance with College policies and procedures, and relevant state statutes and regulations.

4. FINANCIAL AID POLICIES

Except as indicated in this section, College offers no grant, scholarship or financial aid for the dual enrollment program. The provision, if any, of any grant, scholarship or financial aid shall be subject to and in compliance with College policies and procedures, and relevant state statutes and regulations.

All students enrolled in an authorized dual enrollment course are eligible for tuition and fee scholarships.

5. FORMAT FOR BILLING

Except as provided below, charges will be assessed each semester and invoices shall be sent no later than thirty (30) days after the end of the semester. Payment shall be due within thirty (30) days of receipt of the invoice.

NCCCD shall not reimburse the School District.

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6. FULL TIME STUDENT EQUIVALENT

Amount College received in FTSE in prior academic year	$1,730,100
Portion of that FTSE distributed to School District	0
Amount School District returned to College	0

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EXHIBIT B

TYPE OF INSTRUCTION
DUAL ENROLLMENT COURSES

COURSES AND CREDITS

For complete course descriptions, refer to the current College catalog.
All courses listed with an asterisk are also offered to freshmen and sophomore students.
The number of students admitted for any Dual Enrollment Course shall not be less than **six (6)** students per section and shall not exceed a maximum of **thirty (30)** students per section.

COURSE	TITLE	CREDITS	SEMESTER	Location	INSTRUCTOR
HES170	Medical Terminology	3	Fall 2012	Chinle HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2012	Ganado HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2012	Pinon HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2012	Red Mesa HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2012	Monument Valley HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2012	Window Rock HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2012	Tuba City HS	Kathy Reynolds
~~HES170~~	~~Medical Terminology~~	~~3~~	~~Fall 2012~~	~~Red Valley/Cove HS~~	~~Kathy Reynolds~~
~~HES170~~	~~Medical Terminology~~	~~3~~	~~Fall 2012~~	~~Valley HS~~	~~NPC Instructor~~
HES170	Medical Terminology	3	Fall 2012	NATIVE Central/MFHS	Kathy Reynolds

Deletion of Valley HS (Sanders) as a dual credit enrollment class approved NATIVE Governing Board Meeting on October 10, 2012.

Deletion of Red Valley Cove HS since no students are enrolled for the fall 2012 semester Medical Terminology class.

_____

Karen C. Lesher, Superintendent
October 10, 2012

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: October 4, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Dine' College Dual Credit IGA

Following is an Intergovernmental Agreement (IGA) for Dual Credit courses between Dine' College and NATIVE District covering satellite sites and Central Campus. Dine' College will articulate selected site courses to ensure proper curriculum and rigor aligned with the Dine' College requirements. Classes may be taught at the NATIVE satellite site by a site instructor, broadcast between sites, or from a Dine' College instructor to a site class, using distance learning technologies.

The agreement is required in order for NATIVE District students to be enrolled in Dual Credit College Classes with Dine College. The IGA was reviewed and approved by the NATIVE Attorney. Next, the IGA is presented to Dine' College for their approval and recommendations.

Sites may need to provide a site specific Board approved IGA after the courses and teachers are identified. Teachers will need to apply to Dine' College and be approved as college instructors in order for site students enrolled in the class to earn College credit.

NATIVE has not had an IGA with Dine' College in past years, so the language defining the terms of the agreement may need revision as the partnership develops and specific site classes and instructors are identified.

It is recommended that the NATIVE Governing Board approve the IGA between Dine' College and NATIVE District and authorize the Superintendent to sign it.

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DUAL AND CONCURRENT ENROLLMENT AGREEMENT

This Dual and Concurrent Enrollment Agreement ("Agreement") is entered into as of the _____, by and between the Northeast Arizona Technology Institute of Vocational Education (hereinafter known as "NATIVE") and Dine' College, a community college chartered by and under the jurisdiction of the Navajo Nation (hereinafter known as "College") for the provision of educational services.

WHEREAS, NATIVE is authorized to enter into this Agreement pursuant to Arizona Revised Statutes ("A.R.S.") §15-393(K) and A.R.S §15-701.01(G); and College is authorized to enter into this Agreement pursuant to Navajo Nation Code Annotated ("NNC") §15-1203; and

WHEREAS, College has developed several distance learning courses and/or Site Courses, as defined below, which qualify as CTE Courses, as defined below; and

WHEREAS, NATIVE would like to offer the distance learning courses and/or Site Courses developed by College to NATIVE students; and

WHEREAS, the parties want to provide, through distance learning and on site, career and technical education courses ("CTE Courses"), as defined in Section 4(E) below, at locations in Apache County, Navajo County and Coconino County in Arizona ("Arizona"), mutually selected by NATIVE and College;

NOW THEREFORE, in consideration of the mutual agreements set forth, the parties agree as follows:

1. Purpose

The purpose of this Agreement is to establish the terms and conditions under which College will provide, through Dual Credit Site classes and/or Distance learning, CTE Courses to NATIVE students in all or some of the NATIVE sites to include Pinon, Ganado, Chinle, Window Rock, Sanders, Tuba City, Kayenta, Many Farms, and Red Mesa, Arizona, at Pinon High School, Ganado High School, Chinle High School, Window Rock High School, Valley High School, NATIVE Central Campus, Tuba City High School, Monument Valley High School, Many Farms High School, Red Valley-Cove High School, and Red Mesa High School.

2. Term

This Agreement shall commence and be effective on _____, and terminate on _____. Unless terminated by either party as provided elsewhere in this Agreement, this Agreement shall automatically renew on July 1, and such renewal shall be for a term of four (__4__) year(s); provided, however, that this Agreement shall not renew more than four (4) times. Payment, performance and obligations for succeeding fiscal periods are subject to the availability and appropriation of monies.

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3. Termination

This Agreement may be terminated by either party upon written notice to the other party given no later than thirty (30) days before the end of the semester. Such termination shall not become effective until the end of the current semester in which notice is given. All property purchased by a party under this Agreement shall remain the property of that party and shall be returned to that party by the other party when no longer in use or upon termination, whichever is sooner.

4. Statutory Requirements

A. **Financial Provisions and Format for Billing**. See Exhibit A.

(1) The services provided by the parties shall be proportionally calculated in the cost of delivering the service.

(2) Payment for services shall not exceed the cost of the services provided.

(3) NATIVE will pay the tuition for each student enrolled under the provisions of this Agreement.

(4) Payment obligations of NATIVE under this Agreement are conditioned upon receipt of funds from the State of Arizona. The obligations of College are conditioned upon the availability of funds appropriated or allocated by the governing body of College.

B. **Accountability Provisions**. The parties agree to cooperate as appropriate to ensure compliance of both parties with required student testing schedules and procedures, reporting, and other requirements of applicable Tribal, State and Federal law concerning accountability in educational programs. NATIVE may request an audit or accounting of expenditures by College related to career and technical education courses provided under this Agreement.

C. **Responsibilities**.

(1) Responsibilities of NATIVE.

a. NATIVE will manage the joint technological education district.

b. NATIVE will be responsible to ensure that the content, quality and subject matter of each CTE Course offered under this Agreement is appropriate to the specific requirement the student intends to fulfill.

c. NATIVE will review with the College the standard for the quality of the teachers who instruct CTE Courses for which a student will receive dual credit, and ensure that each such teacher meets the College's requirements for teaching College courses. All teachers of CTE Courses for which students receive dual credit are employees of the site school,

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and all teachers of CTE Coursed for which students receive concurrent enrollment credit are College employees. NATIVE will not be responsible for payment of all or any portion of the salary of any teacher instructing a CTE Course.

d. NATIVE shall appoint a site contact to cooperate with College and the site in the provision of CTE Courses, and to report attendance data to NATIVE, the site and College.

e. On or before December 31 of each year, NATIVE shall submit a detailed report to the Career and Technical Education Division of the Department of Education pursuant to A.R.S. §15-393(M).

f. NATIVE will upload student attendance reports into ADE SAIS system, subject to the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. §1232g, *et seq*.

g. NATIVE will be responsible to ensure that each selected site has the proper class equipment, distance learning equipment and internet network connections for the provision of dual credit CTE Courses at the site.

(2) Responsibilities of College.

a. College will appoint a liaison to cooperate with NATIVE and the site in the provision of CTE Courses, and the reporting of attendance data.

b. College will provide a cost analysis and eligibility documents for each potential CTE Course by March 1 of each year.

c. College will list CTE Course opportunities offered by College on Exhibit B, attached hereto.

d. College will work with NATIVE to select sites and the necessary facilities, equipment, and supplies to conduct the CTE Course.

e. College will work with NATIVE to create a budget for provision of CTE Courses or Site Courses under this Agreement.

f. College will provide a proposed new year course budget no later than June 30 of each school year or as budget allocations are available, and a final detailed current year budget with narrative and expenditures using NATIVE's CTE Final Report Form by June 20 of each school year.

g. College will cooperate with NATIVE to provide NATIVE with timely information for purposes of the report required by A.R.S. §15-393(M).

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h. College will be responsible for ensuring the quality of the CTE Courses and that CTE Courses meet the rigors and outcomes expected of a college course.

i. The College will ensure that all instructors meet the standards of the College and are certified to teach CTE Courses.

j. College will ensure that each student enrolled in a CTE Course meets the College's enrollment criteria and has the necessary pre-requisites to take the CTE Course.

k. The College is responsible for quality and assurance measures such as course monitoring, special training for faculty and participation in department meetings and curriculum development.

l. All College courses offered through this Agreement must be approved by the College Governing Board as CTE Courses.

m. College will provide the college site broadcast equipment and network.

n. College will provide teachers for each course in which students receive concurrent enrollment credit.

D. **Type of Instruction**. All new College courses must be submitted for approval by October 1 of each school year and approved by the NATIVE Governing Board. The list of approved courses, type of instruction, the quality and content of each course, shall be attached hereto as Exhibit C. All courses that may generate funding must meet the criteria for programs as required by law. All College teachers are required to follow these criteria.

E. **Quality of Instruction**. "Career technical education course" or "CTE Course" shall mean a course which meets the following criteria:

(1) The course is designed to directly lead a student toward a specific career, vocation or industry.

(2) The course is taught by an instructor who is certified to teach career and technical education by the Arizona State Board of Education or by a postsecondary educational institution.

(3) The course requires specialized equipment or specialized instruction materials above and beyond the scope and cost of a standard educational course.

(4) The course is designed to lead the student toward certification that is accepted by a vocation or industry as a demonstration of skill or competency in that vocation or industry.

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(5) The course is part of a program that requires students to obtain a passing score on an examination that demonstrates a level of skill or competency for that program of study that is accepted by a vocation or an industry.

(6) The course meets the standards of a career preparatory vocational program as determined by the career and technical education division of the Arizona Department of Education.

(7) The course is certified by the NATIVE Governing Board as having met all the requirements of this Paragraph (E).

(8) The course is approved by the Career and Technical Education Division of the Arizona Department of Education based on requirements prescribed in this Paragraph E within 120 days after the submission of all required documentation.

(9) The course is only offered to students in grades eleven and twelve.

(10) As used in this Agreement, the term "Site Course" shall mean a CTE Course which is delivered at a satellite or central location and shall not include a distance learning course. The term CTE Course shall include Site Courses.

F. **Enrollment.**

(1) NATIVE will coordinate enrollment and registration with the staff of College.

(2) College and NATIVE must approve all enrollments, verifying student eligibility in classes approved by the NATIVE Governing Board and the College Governing Board.

(3) College will provide registration and attendance information for NATIVE students in approved courses consistent with Tribal and State guidelines and subject to the requirements of FERPA.

(4) NATIVE and College have arranged and agree that tuition for courses taught pursuant to this Agreement shall be paid by the student and College shall directly collect such tuition under arrangements between the College and the student. Pursuant to A.R.S. §15-393(H), NATIVE may collect tuition for adult students and the attending students who are residents of school districts that are not participating in the joint technological education district. Notwithstanding the foregoing, NATIVE will not be responsible to collect or pay tuition for any student who cannot produce documentation proving Tribal enrollment, US citizenship or lawful presence in the United States.

(5) College and NATIVE will cooperate to ensure that students enrolled pursuant to this Agreement comply with all admission requirements of College.

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(6) For purposes of this Agreement, a "student" is defined as any person enrolled in NATIVE without regard to the person's age or high school graduation status. Adults and post-secondary students may enroll in College programs subject to College's policy.

G. **Transportation Services**. Under this Agreement, transportation is not an issue and the College and NATIVE have made no arrangements for such.

H. **Review**. NATIVE shall submit this Agreement and any addendums to the Joint Legislative Budget Committee for review.

5. Cancellation for Conflict of Interest

Pursuant to A.R.S. §38-511, NATIVE may, within three (3) years after the execution of this Agreement, cancel it without further penalty or obligation if any person significantly involved in initiating, negotiating, securing, drafting, or creating this Agreement on behalf of NATIVE is, at any time while the Agreement is in effect, an employee or agent of College in any capacity or a consultant to College, with respect to the subject matter of the Agreement. A cancellation made pursuant to this provision shall be effective when College receives written notice of the cancellation unless the notice specifies a later time.

6. Non-discrimination

The parties shall comply with Executive Order 99-4 and all other applicable Tribal, State and Federal employment laws, rules, and regulations, mandating that all persons shall have equal access to employment opportunities, and that no person shall be discriminated against due to race, creed, color, religion, sex, national origin or disability.

7. Insurance

[RESERVED]

8. Employees

An employee of any party to this Agreement who works under the jurisdiction or control of or within the jurisdictional boundaries of another party to this Agreement pursuant to this Agreement is deemed to be an employee of both public agencies for the purposes of Arizona workers' compensation law, and A.R.S. §23-1022. The primary employer shall be solely liable for the payment of workers' compensation benefits.

9. Mutual Indemnification

Each party (as "Indemnitor") agrees to indemnify, defend, and hold harmless the other parties (as "Indemnitees") from and against any and all claims, losses, liability, costs or expenses (including reasonable attorney fees), hereinafter collectively referred to as "claims," arising out of bodily injury or any person (including death) or property damage, but only to the extent that such claims which result in vicarious/derivative liability to the Indemnitees, are caused by the

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act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers.

10. Applicable Law

[RESERVED]

11. Mediation

Neither party may file a claim against the other without first participating in good faith in mediation with a trained and impartial mediator. The parties shall share the expenses of the mediator. However, each party shall bear its own cost for presentation before the mediator, including the cost incurred by the party for representation by an attorney at the mediations, if such representation is desired.

12. Notice

Any notice required or permitted under the terms of this Agreement shall be deemed given or served if sent by certified mail, return receipt requested, postage prepaid, to:

NATIVE JTED
Karen Lesher, Superintendent
NATIVE
P.O. Box 710
Kayenta, AZ 86033
Fax: 928-697-2502

DINE' COLLEGE
Dr. Maggie George, President
Dine' College
P. O. Box 67
Tsaile, AZ 86556
Fax: 928-724-3349

13. Counterparts

This Agreement may be executed in several counterparts, each of which shall be an original, but all of which together shall constitute one and the same Agreement. This Agreement is effective as of the date first written above.

IN WITNESS HEREOF, the parties sign this Agreement:

NORTHEAST ARIZONA TECHNOLOGY INSTITUTE OF VOCATIONAL EDUCATION (NATIVE) *(Approved by NATIVE Governing Board _____)*

Date: _____ _____
Karen Lesher, Superintendent

DINE' COLLEGE

Date: _____ _____
Dr. Maggie George, President

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Exhibit A
Funding

Itemize the services to be provided and the amounts to be allocated for funding of that service, indicating the amount the NATIVE will contribute to the course and the amount of support required by the College. Itemized services and expenses may include but are not limited to teacher salaries, teacher certification, curriculum, facility usage, utilities, custodial care, and course supplies and equipment.

1. APPROVED TUITION AND FEES APPLICABLE TO THIS AGREEMENT
   Tuition will be based on current college dual credit rates

2. IDENTITY OF PERSON OR ENTITY RESPONSIBLE FOR PAYING STUDENT TUITION AND FEES

   NATIVE will be responsible for paying agreed student college tuition, course books and materials for NATIVE authorized courses.

3. ADDITIONAL CHARGES

Except as provided in this section, no additional fees shall be charged for assessment tests, if any, used for placement purposes. Assessment fees, if any, will be charged subject to and in compliance with College policies and procedures, and relevant state statutes and regulations.

[*Indicate here if the college charges assessment fees for any course.*]

4. FINANCIAL AID POLICIES

Except as indicated in this section, College offers no grant, scholarship or financial aid for the dual enrollment program. The provision, if any, of any grant, scholarship or financial aid shall be subject to and in compliance with College policies and procedures, and relevant state statutes and regulations.

[*If financial aid, scholarships and/or grants are available to students, indicate such here.*]

5. FORMAT FOR BILLING

Except as provided below, charges will be assessed each semester and invoices shall be sent no later than forty-five days after the end of the semester. Payment shall be due within thirty (30) days of receipt of the invoice.

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Exhibit B

Dual Credit Enrollment at site or taught with Distance Learning

NATIVE sites may teach a Dual Credit class in articulated program areas between sites using distance learning. The College participating in Dual Credit and/or Distance Learning CTE Courses will meet with site instructors and ensure alignment of College curriculum and site curriculum, and meets the rigor required by a College class for College Credit.

The College utilizing the NATIVE Video Conferencing Distance Learning (VCDL) network will present the VCDL course to NATIVE to accept as an approved Site Course, participate in NATIVE training to acquire usage procedures and instructional strategies, provide appropriate classroom environment and staff, and complete all necessary ADE forms in order for the class enrollment to be reported by the College to NATIVE.

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Exhibit C

Type of Instruction
Preliminary List

List the program offered and the courses associated with each program.

The following is a list of classes and programs offered by Dine' College that would align with Arizona Career Technical State approved programs offered at the NATIVE sites. After the agreement is approved, sites will determine their interest, student interest, and instructional time.

Business Administration / Management
- BUS 111 Keyboarding 3 CR
- BUS 124 Office Procedures 3 CR
- BUS 272 Marketing 3 CR

Early Childhood Education
- ECE 111 Intro to ECE 3 CR

Environmental Sciences
- ENV 101 Intro to Env Sci 4 CR
- ENV 105 Climate Change for Tribal People 4 CR

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: October 3, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: December Board meeting date conflict

The December 12, 2012, NATIVE Board meeting date conflicts with the 55th Annual ASBA/ASA Winter Conference Pre-Conference Workshop.

Several Board members plan to attend the ASBA Winter Conference, which would make a quorum on December 12 unlikely. It is proposed that the meeting be rescheduled one week earlier on Wednesday, December 5, 2012.

It is recommended that the December 12, 2012 NATIVE Board meeting be rescheduled to Wednesday, December 5, 2012, Kayenta USD, Kayenta.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: October 5, 2011
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: SkillsNATIVE 2013

At the NATIVE CTE Directors' teleconference meeting held September 25, 2012, the NATIVE CTE site directors, CTE Coordinator, and Superintendent finalized the location for the 9th Annual SkillsNATIVE Event. Mr. Gilmore oversees the activity and works closely with the host site and site CTE Directors to coordinate the competitions.

Pinon High School offered to host SkillsNATIVE 2013. After eliminating state CTSO contests, site spring break dates, and AIMS testing, the date selected was Thursday, February 28, 2013. It is strongly advocated that SkillsNATIVE occurs before Arizona Skills.

Contests to be included will be Automotive, Construction, Culinary Arts, Drafting (board and CAD), Graphic Arts, Job Interview, Job Skills Demo (individual and team), Nursing, Welding (Fabrication, GMAW, and SMAW), Public Speaking, Livestock Management, and Business Management.

NATIVE expenditures for SkillsNATIVE 2013 should be an estimated $15,000. Included in the cost are participant awards, trophies, lunch, participants' and judges' shirts, participant tote bags, student contest packets, construction supplies, culinary arts supplies, welding supplies, radio remote, judges' accommodations, and judge/participant materials. NATIVE will request donations from vendors and community colleges for contest prizes, and SkillsNATIVE shirts.

Approval is recommended for SkillsNATIVE 2013 to be held on February 28, 2013, at Pinon High School in Pinon, AZ, and for the associated event expenses.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: October 4, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Create CTE Teacher Position (Nursing)

NATIVE District offers the Nursing Program at NATIVE sites and Central Campus during the fall of 2012. To meet the needs of the NATIVE students, NATIVE District needs a NATIVE Nursing teacher to instruct the classes, teach the required Nurse Assistant skills, and monitor student clinical experiences at several sites.

The Position Description for CTE teacher was approved by the Governing Board on January 13, 2010 and is included for Board review. The term is for 191 days as a full time position, paid according to placement on the salary schedule, depending on qualifications.

The Central Campus needs the additional CTE teaching position created so that NATIVE can advertise, interview, and present recommendations to the Governing Board for approval to hire.

Funding for the position is included in the FY13 adopted budget.

It is recommended that the Governing Board approve the creation of an additional position for CTE Teacher.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION

Position Description

Career Technical Education Teacher

QUALIFICATIONS

1. Valid State of Arizona Teaching Certificate for CTE Secondary Education
2. Appropriate experience and skills in Career Teaching Area
3. Two years teaching experience or any combination of education and experience demonstrating the ability to perform the duties of the position
4. Valid Structured English Immersion (SEI) Endorsement.
5. Bilingual (Navajo-English) preferred.

REPORTS TO

N.A.T.I.V.E. District Superintendent

JOB GOAL

To assist students to master the content and skills they will need to earn class credit, have the career technical skills for entry level jobs, and to be prepared for state assessments.

PERFORMANCE RESPONSIBILTIES

1. Meets and instructs assigned classes in the locations and at the times designated.

2. Plans a program of study that is aligned with the Arizona State standards and meets the individual needs, interest, and abilities of students.

6. Creates a classroom environment that is conducive to learning and appropriate to the maturity of students.

7. Prepares for classes assigned, and shows written evidence of preparation upon request of immediate supervisor.

8. Encourages students to set and maintain standards of classroom behavior.

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9. Guides the learning process toward the achievement of curriculum goals and establishes clear objectives for all lessons, units, projects, etc. and communicates thse objectives to students.

10. Employs a variety of instructional techniques and instructional media, consistent with the physical limitations of the location provided and the needs and capabilities of the individuals, students or groups involved.

11. Strives to implement by instruction and action the District's philosophy of education and instructiona goals and objectives.

12. Prepares students for success on State assessments.

13. Assesses the accomplishments of students on a regular basis and provides progress reports as required.

14. Takes all the necessary and reasonable precautions to protect students, equipment, material, and facilities.

15. Maintains accurate, complete, and correct records as required by law, District policy, and administrative regulation.

16. Assists the administration in implementing all school policies and/or rules governing student life and conduct, and develops reasonable classroom rules and procedures whiles maintaining classroom order in a fair and just manner.

17. Makes provision to be available to students and parents for education-realated purposes outside the instructional day when required or requested to do so under reasonable terms.

18. Strives to maintain and improved professional competence.

19. Attends staff meetings and servies on staff committees as required.

TERMS OF EMPLOYMENT

Nine and one-half (9.5) months (191 days) a year. Exempt status position. Flex schedules will be arranged to supervisor's recommendation and contract dates. The Governing Board will establish salary and work year based on Board approved salary schedules.

EVALUATION

Performance of the job will be evaluated in accordance with provisions of the Board's policy on Evaluation of Professional Personnel.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: October 3, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Meeting Meal Purchases

Meals to be provided in October and November, 2012, utilizing NATIVE funds are listed in the following chart.

Food / meal expenditures for Board meetings, NATIVE public relations and educational activities, and related site CTE functions need to be authorized by the District Governing Board in order to be compliant with purchasing policies.

Date	Activity	Vendor	Amount
October, 2012	Meals prepared and served by NATIVE Culinary Arts Program for Peabody worker hydraulics' training	NATIVE	$950
November, 2012	Meal, NATIVE Board meeting, Sanders USD, Sanders	TBD	$250.00

It is recommended that the NATIVE Board approve presented meal / food expenditures.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: October 3, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Accounts Payable Vouchers #1312, #1313, #1314, #1315, Payroll Vouchers #6, #7

Warrants have been issued to cover operating and payroll expenses as approved in the NATIVE budget.

Approval is recommended for accounts payable vouchers #1312, #1313, #1314, #1315, and payroll vouchers #6, #7. Warrants covered in these vouchers are listed in the following pages.

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:9/11/2012 12:36:07 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800104917	9/11/2012	B&H PHOTO - VIDEO, INC.	$2,989.45	Printed	1312
5800104918	9/11/2012	C&SCONSULTING, LLC	$2,855.50	Printed	1312
5800104919	9/11/2012	CDW GOVERNMENT,INC.	$221.84	Printed	1312
5800104920	9/11/2012	CELLULARONE OF NE ARIZONA	$151.93	Printed	1312
5800104921	9/11/2012	LESHER, KAREN	$10.00	Printed	1312
5800104922	9/11/2012	N.A.T.I.V.E REVOLVING FUND	$67.00	Printed	1312
5800104923	9/11/2012	NTUA	$1,959.27	Printed	1312
5800104924	9/11/2012	TYLER TECHNOLOGIES, INC.	$3,346.94	Printed	1312
5800104925	9/11/2012	U.S. BANK	$323.12	Printed	1312
5800104926	9/11/2012	VERDE CONSULTING	$700.00	Printed	1312
		WARRANT TOTAL:	$12,625.05		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:9/19/2012 9:17:55 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800105313	9/19/2012	ALLEN, CHAD	$992.00	Printed	1313
		WARRANT TOTAL:	$992.00		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:9/21/2012 11:39:11 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800105513	9/21/2012	.XEROX CORPORATION	$691.39	Printed	1314
5800105514	9/21/2012	AZ. SCHOOL BOARDS ASSOC.	$25.00	Printed	1314
5800105515	9/21/2012	BAS TECHNOLOGIES LLC	$1,525.00	Printed	1314
5800105516	9/21/2012	CENGAGE LEARNING	$14,004.66	Printed	1314
5800105517	9/21/2012	CITY MARKET - SHIPROCK	$127.44	Printed	1314
5800105518	9/21/2012	CONN PEST CONTROL - FLAGSTAF	$170.00	Printed	1314
5800105519	9/21/2012	FRONTIER COMMUNICATIONS	$579.11	Printed	1314
5800105520	9/21/2012	HILLYARD	$312.84	Printed	1314
5800105521	9/21/2012	KAYENTA TOWNSHIP	$56.00	Printed	1314
5800105522	9/21/2012	NSBA	$1,150.00	Printed	1314
5800105523	9/21/2012	PREMIERE GLOBAL SERVICES	$33.58	Printed	1314
5800105524	9/21/2012	PROCESSING CENTER	$51.96	Printed	1314
5800105525	9/21/2012	U.S. BANK	$2,216.02	Printed	1314
		WARRANT TOTAL:	$20,943.00		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:10/2/2012 2:30:12 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800105812	10/2/2012	ALARM ELECTRONICS & COMMUN	$82.22	Printed	1315
5800105813	10/2/2012	ALLEN, CHAD	$1,240.00	Printed	1315
5800105814	10/2/2012	ARIZONA DEPARTMENT OF REVEN	$332.34	Printed	1315
5800105815	10/2/2012	CELLULARONE OF NE ARIZONA	$151.93	Printed	1315
5800105816	10/2/2012	CONTERRA ULTRA BROADBAND,	$7,817.92	Printed	1315
5800105817	10/2/2012	HILLYARD	$71.04	Printed	1315
5800105818	10/2/2012	LESHER, KAREN	$884.13	Printed	1315
5800105819	10/2/2012	N.A.T.I.V.E REVOLVING FUND	$90.00	Printed	1315
5800105820	10/2/2012	U.S. BANK	$49.89	Printed	1315
		WARRANT TOTAL:	$10,719.47		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:9/18/2012 11:18:18 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800105301	9/21/2012	BEGAY GERALDINE D.	$1,530.33	Printed	6
5800105302	9/21/2012	GILMORE FRANKIE J.	$2,014.86	Printed	6
5800105303	9/21/2012	GREYEYES JEFFERSON	$1,134.50	Printed	6
5800105304	9/21/2012	LESHER KAREN C	$2,754.21	Printed	6
5800105305	9/21/2012	MANSON, Jr. CARL	$709.34	Printed	6
5800105306	9/21/2012	TODECHEENE MICHELL L.	$1,275.82	Printed	6
5800105307	9/21/2012	TSOSIE RONLYE	$2,097.55	Printed	6
5800105308	9/21/2012	ADOR WITHHOLDING TAX	$20.62	Printed	6
5800105309	9/21/2012	ARIZONA STATE RETIREMENT	$74.42	Printed	6
5800105310	9/21/2012	ASBAIT	$172.05	Printed	6
5800105311	9/21/2012	AZ. STATE RETIREMENT	$3,379.86	Printed	6
5800105312	9/21/2012	BANK OF THE WEST	$3,253.65	Printed	6
		WARRANT TOTAL:	$18,417.21		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:10/2/2012 8:17:15 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800105800	10/5/2012	BEGAY GERALDINE D.	$1,530.33	Printed	7
5800105801	10/5/2012	GILMORE FRANKIE J.	$2,014.86	Printed	7
5800105802	10/5/2012	GREYEYES JEFFERSON	$1,134.50	Printed	7
5800105803	10/5/2012	LESHER KAREN C	$2,754.21	Printed	7
5800105804	10/5/2012	MANSON, Jr. CARL	$782.49	Printed	7
5800105805	10/5/2012	TODECHEENE MICHELL L.	$1,275.82	Printed	7
5800105806	10/5/2012	TSOSIE RONLYE	$2,097.55	Printed	7
5800105807	10/5/2012	ADOR WITHHOLDING TAX	$20.62	Printed	7
5800105808	10/5/2012	ARIZONA STATE RETIREMENT	$74.92	Printed	7
5800105809	10/5/2012	ASBAIT	$172.05	Printed	7
5800105810	10/5/2012	AZ. STATE RETIREMENT	$3,402.68	Printed	7
5800105811	10/5/2012	BANK OF THE WEST	$3,281.57	Printed	7
		WARRANT TOTAL:	$18,541.60		

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DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the
Annual Financial Report per A.R.S. §15-904
for the Fiscal Year
2012

SIGNATURE/DATE	SIGNATURE/DATE

The Annual Financial Report file(s) for FY 2012 uploaded to the Arizona Department of Education's Web site on _____ contain(s) the data for the AFR described above.
Date

Superintendent Signature	Business Manager Signature
KAREN LESHER	928-697-2501
District Contact Employee	Telephone Number
	klesher@native.k12.az.us
	E-mail

TOTAL EXPENDITURES BY FUND

1. Maintenance & Operation (from page 2, line 33)	$	2,265,734
2. Classroom Site Funds (from page 3, line 49 plus page 3, footnote 1)	$	0
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	$	2,359,243
4. Soft Capital Allocation (from page 6, line 27)	$	0

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DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

FUNDS AVAILABLE		MAINTENANCE AND OPERATION FUND 001 ACTUAL	UNRESTRICTED CAPITAL OUTLAY FUND 610 ACTUAL	ADJACENT WAYS FUND 620 ACTUAL	SOFT CAPITAL ALLOCATION FUND 625 ACTUAL	DEBT SERVICE FUND 700 ACTUAL	
Beginning Fund Balance (1)	1.	1,469,362	1,548,440		659,907		1.
REVENUE							
1000 Local							
1110 Property Taxes	2.	7,516	34,439		1,201		2.
1140 Penalties and Interest on Taxes	3.						3.
1280 Revenue in Lieu of Taxes	4.	23	107		7		4.
1310 Tuition from Individuals	5.						5.
1320 Tuition from Other Arizona Districts	6.						6.
1330 Tuition from Out-of-State Districts	7.						7.
1340 Tuition from Other Private Sources (Other than Individuals)	8.						8.
1350 Tuition from Other Government Sources Within Arizona	9.						9.
1360 Tuition from Other Government Sources Outside Arizona	10.						10.
1410 Transportation Fees from Individuals	11.						11.
1420 Transportation Fees from Other Arizona Districts	12.						12.
1430 Transportation Fees from Out-of-State Districts	13.						13.
1440 Transportation Fees from Other Private Sources (Other than Individuals)	14.						14.
1450 Transportation Fees from Other Government Sources Within Arizona	15.						15.
1460 Transportation Fees from Other Government Sources Outside Arizona	16.						16.
1500 Investment Income	17.	17,509	1,922				17.
Other (Specify) (2) Refund of Prior Yrs Expense/Misc	18.	2,389					18.
Subtotal (lines 2-18)	19.	27,437	36,468	0	1,208	0	19.
2000 Intermediate							
2110 County School Fund	20.						20.
2120 County Equalization Assistance	21.	28,814	151,398		7,201		21.
2210 Special County School Reserve Fund	22.						22.
Other (Specify)	23.						23.
Subtotal (lines 20-23)	24.	28,814	151,398		7,201		24.
3000 State							
3110 State Equalization Assistance	25.	454,997	2,088,632		83,651		25.
3120 Additional State Aid	26.						26.
Other (Specify)	27.						27.
Subtotal (lines 25-27)	28.	454,997	2,088,632		83,651	0	28.
4000 Federal							
4100 Unrestricted Revenue Received Directly from the Federal Governmen	29.						29.
4200 Unrestricted Revenue Received from the Federal Government through the State	30.						30.
4500 Restricted Revenue Received from the Federal Government through the State	31.						31.
4700 Revenue Received from the Federal Government through Other Intermediate Agencies	32.						32.
4800 Revenue in Lieu of Taxes	33.						33.
4900 Revenue for/on Behalf of the District	34.						34.
Other (Specify)	35.						35.
Subtotal (lines 29-35)	36.	0				0	36.
Total Fund Revenue (lines 19, 24, 28, and 36)	37.	511,248	2,276,498	0	92,060	0	37.
5100 Issuance of Bonds	38.						38.
5200 Fund Transfers-In	39.						39.
Other (Specify)	40.						40.
TOTAL FUNDS AVAILABLE (lines 1 and 37 - 40)	41.	1,980,610	3,824,938	0	751,967	0	41.
Total Expenditures	42.	2,265,734	2,359,243	0	15,057	0	42.
6900 Other Financing Uses and Other Items	43.						43.
TOTAL EXPENDITURES AND OTHER USES (lines 42 plus 43)	44.	2,265,734	2,359,243	0	15,057	0	44.
ENDING FUND BALANCE (line 41 minus line 44) (3)	45.	(285,124)	1,465,695	0	736,910	0	45.

(1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance on hand of $3,000 at 7/1/11.

(2) The Government Property Lease Excise Tax revenue included on line 18 is $0

(3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance on hand of $3,000 at 6/30/12.

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DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	Totals Prior Year Actual	% Increase/ Decrease in Actual	
100 Regular Education											
1000 Instruction	1.						0	0	0	0.0%	1.
2000 Support Services											
2100 Students	2.						0	0	0	0.0%	2.
2200 Instructional Staff	3.						0	0	0	0.0%	3.
2300 General Administration	4.						0	0	0	0.0%	4.
2400 School Administration	5.						0	0	0	0.0%	5.
2500 Central Services	6.						0	0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7.						0	0	0	0.0%	7.
2900 Other	8.						0	0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.						0	0	0	0.0%	9.
610 School-Sponsored Cocurricular Activities	10.						0	0	0	0.0%	10.
620 School-Sponsored Athletics	11.						0	0	0	0.0%	11.
630 Other Instructional Programs	12.							0	0	0.0%	12.
700, 800, 900 Other Programs	13.							0	0	0.0%	13.
Regular Education Subsection Subtotal (lines 1-13)	14.	0	0	0	0	0	0	0	0	0.0%	14.
200 Special Education											
1000 Instruction	15.	7,122	1,310	1,682,771	10,845		1,704,155	1,702,048	57,466	2861.8%	15.
2000 Support Services											
2100 Students	16.			15,045			15,745	15,045	16,313	-7.8%	16.
2200 Instructional Staff	17.	1,582	8,909	25,891	363		42,849	36,745	25,535	43.9%	17.
2300 General Administration	18.	163,327	59,722	154,193	6,696	1,150	449,301	385,088	440,369	-12.6%	18.
2400 School Administration	19.	3,048	16,968	475	266		42,652	20,757	0	--	19.
2500 Central Services	20.			58,783	477	280	63,300	59,540	61,951	-3.9%	20.
2600 Operation & Maintenance of Plant	21.	5,760	7,792	17,233	15,726		51,180	46,511	19,229	141.9%	21.
2900 Other	22.						0	0	0	0.0%	22.
3000 Operation of Noninstructional Services	23.						0	0	0	0.0%	23.
Subtotal (lines 15-23)	24.	180,839	94,701	1,954,391	34,373	1,430	2,369,182	2,265,734	620,863	264.9%	24.
300 Special Education Disability ESEA, Title VIII (from Supplement, page 1, line 10)	25.	0	0	0	0	0	0	0	0	0.0%	25.
400 Pupil Transportation	26.						0	0	0	0.0%	26.
510 Desegregation (from Districtwide Desegregation Expenditures, page 2, line 44)	27.	0	0	0	0	0	0	0	0	0.0%	27.
520 Special K-3 Program Override (from Supplement, page 1, line 20)	28.	0	0	0	0	0	0	0	0	0.0%	28.
530 Dropout Prevention Programs											
1000 Instruction	29.							0	0	0.0%	29.
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	30.							0	0	0.0%	30.
Subtotal (lines 29 and 30)	31.	0	0	0	0	0	0	0	0	0.0%	31.
540 Joint Career and Technical Education and Vocational Education Center (from Supplement, page 1, line 30)	32.	0	0	0	0	0	0	0	0	0.0%	32.
Total Expenditures (lines 14, 24-28, 31, and 32)	33.	180,839	94,701	1,954,391	34,373	1,430	2,369,182	2,265,734	620,863	264.9%	33.

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DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

Revenues and Expenditure Function Codes		Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (1)	Supplies 6600	Other Interest 6850 (2)	Total Expenditures Budget	Total Expenditures Actual	Total Expenditures Prior Year Actual	% Increase/ Decrease in Actual	Ending Fund Balance	
Classroom Site Fund 011 - Base Salary														
Revenues														
CSF Allocation (20%)	1.													1.
Interest Income	2.													2.
Total Revenues (lines 1 and 2)	3.		0											3.
Expenditures														
100 Regular Education														
1000 Instruction	4.								0	0	0	0.0%		4.
2100 Support Services - Students	5.								0	0	0	0.0%		5.
2200 Support Services - Instructional Staff	6.								0	0	0	0.0%		6.
Program 100 Subtotal (lines 4-6)	7.			0	0				0	0	0	0.0%		7.
200 Special Education														
1000 Instruction	8.								0	0	0	0.0%		8.
2100 Support Services - Students	9.								0	0	0	0.0%		9.
2200 Support Services - Instructional Staff	10.								0	0	0	0.0%		10.
Program 200 Subtotal (lines 8-10)	11.			0	0				0	0	0	0.0%		11.
Other Programs (Specify) _____														
1000 Instruction	12.								0	0	0	0.0%		12.
2100 Support Services - Students	13.								0	0	0	0.0%		13.
2200 Support Services - Instructional Staff	14.								0	0	0	0.0%		14.
Other Programs Subtotal (lines 12-14)	15.			0	0				0	0	0	0.0%		15.
Total Classroom Site Fund 011 - Base Salary	16.		0	0	0				0	0	0	0.0%	0	16.
Classroom Site Fund 012 - Performance Pay														
Revenues														
CSF Allocation (40%)	17.													17.
Interest Income	18.													18.
Total Revenues (lines 17 and 18)	19.		0											19.
Expenditures														
100 Regular Education														
1000 Instruction	20.								0	0	0	0.0%		20.
2100 Support Services - Students	21.								0	0	0	0.0%		21.
2200 Support Services - Instructional Staff	22.								0	0	0	0.0%		22.
Program 100 Subtotal (lines 20-22)	23.			0	0				0	0	0	0.0%		23.
200 Special Education														
1000 Instruction	24.								0	0	0	0.0%		24.
2100 Support Services - Students	25.								0	0	0	0.0%		25.
2200 Support Services - Instructional Staff	26.								0	0	0	0.0%		26.
Program 200 Subtotal (lines 24-26)	27.			0	0				0	0	0	0.0%		27.
Other Programs (Specify) _____														
1000 Instruction	28.								0	0	0	0.0%		28.
2100 Support Services - Students	29.								0	0	0	0.0%		29.
2200 Support Services - Instructional Staff	30.								0	0	0	0.0%		30.
Other Programs Subtotal (lines 28-30)	31.			0	0				0	0	0	0.0%		31.
Total Classroom Site Fund 012 - Performance Pay	32.		0	0	0				0	0	0	0.0%	0	32.
Classroom Site Fund 013 - Other														
Revenues														
CSF Allocation (40%)	33.													33.
Interest Income	34.													34.
Total Revenues (lines 33 and 34)	35.		0											35.
Expenditures														
100 Regular Education														
1000 Instruction	36.								0	0	0	0.0%		36.
2100 Support Services - Students	37.								0	0	0	0.0%		37.
2200 Support Services - Instructional Staff	38.								0	0	0	0.0%		38.
Program 100 Subtotal (lines 36-38)	39.			0	0	0	0		0	0	0	0.0%		39.
200 Special Education														
1000 Instruction	40.								0	0	0	0.0%		40.
2100 Support Services - Students	41.								0	0	0	0.0%		41.
2200 Support Services - Instructional Staff	42.								0	0	0	0.0%		42.
Program 200 Subtotal (lines 40-42)	43.			0	0	0	0		0	0	0	0.0%		43.
530 Dropout Prevention Programs														
1000 Instruction	44.								0	0	0	0.0%		44.
Other Programs (Specify) _____														
1000 Instruction	45.								0	0	0	0.0%		45.
2100, 2200 Support Serv. Students & Instructional Staff	46.								0	0	0	0.0%		46.
Other Programs Subtotal (lines 45 and 46)	47.			0	0	0	0		0	0	0	0.0%		47.
Total Classroom Site Fund 013 - Other	48.		0	0	0	0	0		0	0	0	0.0%	0	48.
Total Classroom Site Funds (lines 16, 32, and 48)	49.	0	0	0	0	0	0	0	0	0	0	0.0%	0	49.

(1) For FY 2012, the district received Classroom Site Fund revenue of _____ and expended _____ in Fund 010, object code 6590 for Classroom Site Fund pass-through payments to district-sponsored charter schools. This amount is not included in the amounts reported for Fund 013.

(2) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 16, 32, and 48, respectively.

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DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (excluding 6900)	Totals Budget	Totals Actual	Totals Prior Year Actual	% Increase/ Decrease in Actual	
Unrestricted Capital Outlay Override (1)	1.							0	0	0	0.0%	1.
Unrestricted Capital Outlay Fund 610												
1000 Instruction	2.		23,563	457,356				860,000	480,919	519,779	-7.5%	2.
2000 Support Services												
2100, 2200 Students and Instructional Staff	3.			707				150,000	707	0	--	3.
2300, 2400, 2500, 2900 Administration	4.							0	0	8,953	-100.0%	4.
2600 Operation & Maintenance of Plant	5.							0	0	0	0.0%	5.
2700 Student Transportation	6.							0	0	0	0.0%	6.
3000 Operation of Noninstructional Services	7.							0	0	0	0.0%	7.
4000 Facilities Acquisition and Construction	8.			1,877,617				4,426,956	1,877,617	1,669,152	12.5%	8.
5000 Debt Service	9.							0	0	0	0.0%	9.
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	23,563	2,335,680	0	0	0	5,436,956	2,359,243	2,197,884	7.3%	10.

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B)]

Selected Expenditures by Object Code		SOFT CAPITAL ALLOCATION Fund 625 BUDGET	SOFT CAPITAL ALLOCATION Fund 625 ACTUAL	BOND BUILDING Fund 630 BUDGET	BOND BUILDING Fund 630 ACTUAL	BUILDING RENEWAL Fund 690 BUDGET	BUILDING RENEWAL Fund 690 ACTUAL	NEW SCHOOL FACILITIES Fund 695 BUDGET	NEW SCHOOL FACILITIES Fund 695 ACTUAL	
6150 Classified Salaries	1.									1.
6200 Employee Benefits	2.									2.
6450 Construction Services	3.									3.
6710 Land and Improvements	4.									4.
6720 Buildings and Improvements	5.									5.
6731 Furniture and Equipment	6.		15,057							6.
6734 Vehicles	7.									7.
6737 Technology	8.									8.
6830 Redemption of Principal	9.									9.
6840, 6850 Interest	10.									10.
Total amounts reported on lines 1 through 10 above for:										
Renovation	11.									11.
New Construction	12.									12.
Other	13.									13.
Total (lines 11-13)	14.		Check total of lines 1-10		0		0		0	14.

Funds 625, 630, and 695

1. New construction cost per square foot $ _____
2. Land acquisition costs $ _____

CAPITAL ASSETS AS OF JUNE 30, 2012

Land and Improvements	$	1.
Buildings and Improvements	$4,450,690	2.
Furniture, Equipment, Vehicles, and Technology	$3,436,204	3.
Construction in Progress	$	4.
Total	$7,886,894	5.

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DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

FEDERAL AND STATE PROJECTS

FEDERAL PROJECTS		BEGINNING FUND BALANCE ACTUAL	REVENUE ACTUAL	FUND TRANSFERS (OUT) 6910 & 6930 (1) ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	ENDING FUND BALANCE ACTUAL	
100-130 ESEA Title I - Helping Disadvantaged Children	1.				0		0	1.
140-150 ESEA Title II - Prof. Development and Technology	2.				0		0	2.
160 ESEA Title IV - 21st Century Schools	3.				0		0	3.
170-180 ESEA Title V - Promote Informed Parent Choice	4.				0		0	4.
190 ESEA Title III - Limited English & Immigrant Students	5.				0		0	5.
200 ESEA Title VII - Indian Education	6.				0		0	6.
210 ESEA Title VI - Flexibility and Accountability	7.				0		0	7.
220 IDEA Part B	8.				0		0	8.
230 Johnson-O'Malley	9.				0		0	9.
240 Workforce Investment Act	10.				0		0	10.
250 AEA-Adult Education	11.				0		0	11.
260-270 Vocational Education - Basic Grants	12.	0	54,404		54,404	54,404	0	12.
280 ESEA Title X - Homeless Education	13.				0		0	13.
290 Medicaid Reimbursement	14.				0		0	14.
(7E+01)	15.				0		0	15.
374___ Impact Aid	16.	723,444			714,915	415,416	308,028	16.
300-399 Other Federal Projects (exclude E-Rate & Impact Aid)	17.	0	142,201		142,201	142,201	0	17.
Total Federal Project Funds (lines 1-17)	18.	723,444	196,605	0	911,520	612,021	308,028	18.
STATE PROJECTS								
400 Vocational Education	19.	20,804	11,747		32,551	0	32,551	19.
410 Early Childhood Block Grant	20.				0		0	20.
420 Ext. School Yr. - Pupils with Disabilities	21.				0		0	21.
425 Adult Basic Education	22.				0		0	22.
430 Chemical Abuse Prevention Programs	23.				0		0	23.
435 Academic Contests	24.				0		0	24.
450 Gifted Education	25.				0		0	25.
455 Family Literacy Pilot Program	26.				0		0	26.
460 Environmental Special Plate	27.				0		0	27.
465-499 Other State Projects	28.				0		0	28.
Total State Project Funds (lines 19-28)	29.	20,804	11,747		32,551	0	32,551	29.
Total Federal and State Projects (lines 18 and 29)	30.	744,248	208,352	0	944,071	612,021	340,579	30.

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; all other Federal Projects Funds may only make transfers-out to the Indirect Costs Fund (object code 6910) based on an approved indirect cost rate.

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DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

OTHER FUNDS		BEGINNING FUND BALANCE ACTUAL	REVENUE ACTUAL	FUND TRANSFERS IN (OUT) 5200 (6930) ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	ENDING FUND BALANCE ACTUAL	
020 Instructional Improvement	1.				0	0	0	1.
050 County, City, and Town Grants	2.				0		0	2.
071 Structured English Immersion (1)	3.	0	0		0	0	0	3.
072 Compensatory Instruction (1)	4.	0	0		0	0	0	4.
500 School Plant (Lease over 1 year)	5.				0		0	5.
505 School Plant (Lease 1 year or less)	6.				0		0	6.
506 School Plant (Sale)	7.				0		0	7.
515 Civic Center	8.				0		0	8.
520 Community School	9.				0		0	9.
525 Auxiliary Operations	10.				0		0	10.
526 Extracurricular Activities Fees Tax Credit	11.				0		0	11.
530 Gifts and Donations	12.	1,217	5,095		4,182	4,182	2,130	12.
535 Career & Tech. Ed. & Voc. Ed. Projects	13.				0		0	13.
540 Fingerprint	14.				0		0	14.
545 School Opening	15.				0		0	15.
550 Insurance Proceeds	16.				0		0	16.
555 Textbooks	17.				0		0	17.
565 Litigation Recovery	18.				0		0	18.
570 Indirect Costs	19.				0		0	19.
575 Unemployment Insurance	20.				0		0	20.
580 Teacherage	21.				0		0	21.
585 Insurance Refund	22.				0		0	22.
590 Grants and Gifts to Teachers	23.				0		0	23.
595 Advertisement	24.				0		0	24.
596 Joint Technical Education	25.				0		0	25.
620 Adjacent Ways	26.	0	0	0	0		0	26.
625 Soft Capital Allocation	27.	659,907	92,060	0	0		751,967	27.
630 Bond Building	28.				0		0	28.
639 Impact Aid Revenue Bond Building	29.				0		0	29.
640 School Plant-Special Construction	30.				0		0	30.
650 Gifts and Donations—Capital	31.				0		0	31.
660 Condemnation	32.				0		0	32.
665 Energy and Water Savings	33.				0		0	33.
686 Emergency Deficiencies Correction	34.				0		0	34.
690 Building Renewal	35.				0		0	35.
691 Building Renewal Grant	36.				0		0	36.
695 New School Facilities	37.				0		0	37.
700 Debt Service	38.	0	0	0	0		0	38.
720 Impact Aid Revenue Bond Debt Service	39.				0		0	39.
750 Permanent	40.				0		0	40.
850 Student Activities	41.						0	41.
Other _____	42.				0		0	42.
INTERNAL SERVICE FUNDS 950-989								
9__ Self-Insurance	1.				0		0	1.
955 Intergovernmental Agreements	2.				0		0	2.
9__ OPEB	3.				0		0	3.
9__ _____	4.				0		0	4.

Instructional Improvement Fund 020	BUDGET	ACTUAL	
Expenditures			
Teacher Compensation Increases	0		1.
Class Size Reduction	0		2.
Dropout Prevention Programs	0		3.
Instructional Improvement Programs	0		4.
Total Expenditures (lines 1-4)	0	0	5.

(1) Actual Revenues and Actual Expenditures should agree with Supplement, page 3, Fund 071—line 13 and Fund 072—line 26.

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DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

A. 1. Bonds Outstanding, June 30, 2012 — $0

2. FY 2012 Assessed Valuations and Tax Rates

a. Primary	$		Tax Rate	
b. Secondary	$	88,492,964	Tax Rate	0.0500

3. Number of Schools — 8

4. Actual Days in Session

5. Area of School District (Square Miles)

(Report this WHETHER OR NOT district changed boundaries in FY 2012)

B. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage			1.
2. Excessive/unexpected legal expenses			2.
3. Mitigation or removal of health or safety hazard			3.

C. Current Expenditures by Category

1. Classroom Instruction excl. Supplies *(Function 1000, except line 2 amount)*	$
2. Classroom Supplies *(Function 1000, Object Code 6600)*	$
3. Administration *(Functions 2300, 2400, 2500, & 2900)*	$
4. Support Services—Students *(Function 2100)*	$
5. All Other Support Services & Operations *(Functions 2200, 2600, 2700, 3100, & 3400)*	$
6. Total Current Expenditures	$

D. Does the district wish to have indirect cost rates calculated for use in federally funded programs? Yes

If YES, the following information must be completed to qualify for approved Indirect Cost Rates for FY 2014.

MAINTENANCE AND OPERATION FUND (Do not include costs related to transportation for the following items.) Refer to USFR Chart of Accounts §III for descriptions of the following function and object codes:

a. Total Central Services Expenditures (Function 2500)	$59,540
b. Total Operation and Maintenance of Plant Expenditures (Function 2600)	$46,511
c. Total Communications Expenditures (Object Code 6530)	$12,666
d. Total Tuition Expenditures (Object Code 6560)	$

CAPITAL EXPENDITURES

a. Federal and State Projects (Funds 100-499)	$
b. Food Service (Fund 510)	$

OTHER

Total unused sick and vacation leave included in severance pay (All funds)	$

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act $

F. American Recovery and Reinvestment Act (ARRA) Grants and Education Jobs Fund Expenditure Detail

	ARRA Education Jobs	ARRA Grants	
1. Current expenditures for K-12 instruction (Function 1000, Objects 6100-6600, 6810, 6890)	$81,538		1.
2. Total current expenditures for K-12 (Functions 1000, 2000, 3100, 3200, Objects 6100-6600, 6810, 6890)	$60,663		2.
3. Current expenditures for community services, adult education, and other programs outside of PSD-12 (Programs 700, 800, 900)			3.
4. Property expenditures (Functions 1000-3200, Object 6700)			4.
5. School construction expenditures (Function 4000, Objects 6100-6900)			5.

G. Funds 525 and 526 Expenditure Detail

	Programs 100-600 Object 6731-37	Programs 100-600 All Other Object Codes (excluding 6900)	Programs 700-900 All Object Codes (excluding 6900)	Total	
Fund 525 Auxiliary Operations					
1000 Instruction				0	1.
2000 Support Services					
2100 Students				0	2.
2200 Instructional Staff				0	3.
2300-2500, 2900 Administration				0	4.
2600 Operation and Maintenance of Plant				0	5.
2700 Student Transportation				0	6.
3000 Operation of Noninstructional Services					
3100 Food Service Operations				0	7.
3200-3300 Enterprise/Comm. Services				0	8.
3400 Bookstore Operations				0	9.
4000 Facilities Acquisition & Construction				0	10.
5000 Debt Service				0	11.
Total (lines 1-11)	0	0	0	0	12.
Fund 526 Extracurricular Activities Fees					
1000 Instruction				0	13.
2000 Support Services					
2100 Students				0	14.
2200 Instructional Staff				0	15.
2300-2500, 2900 Administration				0	16.
2600 Operation and Maintenance of Plant				0	17.
2700 Student Transportation				0	18.
3000 Operation of Noninstructional Services					
3100 Food Service Operations				0	19.
3200-3300 Enterprise/Comm. Services				0	20.
3400 Bookstore Operations				0	21.
Total (lines 13-21)	0	0	0	0	22.

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DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]	GRADE														
	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	
1. Quantitative Reasoning														0	1.
2. Verbal Reasoning														0	2.
3. Nonverbal Reasoning														0	3.
4. Total Duplicated Enrollment (lines 1-3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.

B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY

	Total Number Gifted Pupils	
1. White, not Hispanic		
2. Black, not Hispanic		
3. Hispanic		
4. American Indian/Alaskan Native		
5. Asian or Pacific Islander		
6. Total Unduplicated Enrollment (lines 1-5)	0	

C. M&O AND SCA FUND SPECIAL EDUCATION PROGRAMS BY TYPE

	PROGRAM 200 BUDGET	PROGRAM 200 ACTUAL	
1. Autism	0		1.
2. Emotional Disability	0		2.
3. Hearing Impairment	0		3.
4. Other Health Impairments	0		4.
5. Specific Learning Disability	0		5.
6. Mild, Moderate, or Severe Intellectual Disability*	0		6.
7. Multiple Disabilities	0		7.
8. Multiple Disabilities with Severe Sensory Impair.	0		8.
9. Orthopedic Impairment	0		9.
10. Developmental Delay	0		10.
11. Preschool Severe Delay	0		11.
12. Speech/Language Impairment	0		12.
13. Traumatic Brain Injury	0		13.
14. Visual Impairment	0		14.
15. Subtotal (lines 1-14)	0	0	15.
16. Gifted Education	0		16.
17. Remedial Education	0		17.
18. ELL Incremental Costs	0		18.
19. ELL Compensatory Instruction	0		19.
20. Vocational and Technological Education	0		20.
21. Career Education	0		21.
22. Total (lines 15-21)	0	0	22.

* Formerly reported as Mental Retardation

D. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:

K-8	$
9-12	$
Total	$ 0

E. EXPENDITURES FOR AUDIT SERVICES

		BUDGET	ACTUAL	
1. Nonfederal Audit Expenditures - M&O Fund	**6350**	8,690	8,690	1.
2. Federal Audit Expenditures - All Funds	*6330*			2.

F. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR CAREER LADDER PROGRAM

Actual Expenditures made in FY 2012 $

G. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR OPTIONAL PERFORMANCE INCENTIVE PROGRAM

Actual Expenditures made in FY 2012 $

H. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY

Actual Expenditures made in FY 2012 $

I. TUITION

	Tuition Expenditures				
	Operations	Capital	Debt	Total	
Type 03 Districts Only					
1. Tuition to Other Arizona Districts for **high school students only** (objects 6561 & 6565)				0	1.
2. Tuition to Other Arizona District for all other students (objects 6561)				0	2.
3. Tuition to Out-of-State Districts for **high school students only** (objects 6562 & 6565)				0	3.
4. Tuition to Out-of-State Districts for all other students (objects 6562)				0	4.
Non-Type 03 Districts					
5. Tuition to Other Arizona Districts (object 6561)				0	5.
6. Tuition to Out-of-State Districts (object 6562)				0	6.
All Districts					
7. Tuition to Private Schools (object 6563)				0	7.
8. Tuition to Ed Services\Coops\IGAs (object 6564)				0	8.
9. Tuition Other (object 6569)				0	9.
10. Total (lines 1-9)	0	0	0	0	10.

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DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

Instructions

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY REPORTING

Funds 020-799		Programs 100-600 Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, and 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6830	Interest 6840, 6850	Miscellaneous 6890	Programs 700-900 All Object Codes (excluding 6900)	Total	
1000 Instruction	1.												0	1.
2000 Support Services														
2100 Students	2.												0	2.
2200 Instructional Staff	3.												0	3.
2300 General Administration	4.												0	4.
2400 School Administration	5.												0	5.
2500, 2900 Central Services, Other	6.												0	6.
2600 Operation and Maintenance of Plant	7.												0	7.
2700 Student Transportation	8.												0	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.												0	9.
3200 Enterprise Operations	10.												0	10.
3300 Community Services Operations	11.												0	11.
3400 Bookstore Operations	12.												0	12.
4000 Facilities Acquisition and Construction	13.												0	13.
5000 Debt Service	14.												0	14.
Total (lines 1-14)	15.	0	0	0	0	0	0	0	0	0	0	0	0	15.

Teacher Salaries (All Funds, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	
1. Regular Education (Programs 100, 280, and 520)				1.
2. Special Education (Programs 200-230, 250, and 300)				2.
3. Vocational Education (Programs 270 and 540)				3.
4. Other Programs (Programs 240, 260, 265, 510, 530, and 540)				4.
5. Cocurricular Activities, Athletics, and Other (Program 600)				5.

Other Items (All Funds)

6. Textbooks (Function 1000, Object 6640)	$	6.
7. Number of FTE-Certified Teachers	1	7.
8. Number of FTE-Contract Teachers		8.

Programs 700-900 Expenditure Detail (Funds 020-799)

Funds 020-799	Property 6700	All Other (excluding 6900)	Total	
1. Program 700			0	1.
2. Program 800			0	2.
3. Program 900			0	3.
4. Total (lines 1-3)	0	0	0	4.

Property Detail for Function 4000 (Funds 020-799)

1. 6710 Land and Improvements		1.
2. 6720 Buildings and Improvements		2.
3. 6730 Equipment		3.
4. Total (lines 1-3)	0	4.
5. 6450 Construction		5.

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SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

I certify that the Annual Financial Report of N.A.T.I.V.E. VOCATIONAL District, NAVAJO County, for fiscal year 2012 was approved by the Governing Board on 10/10/, 2012, and that the complete Annual Financial Report may be reviewed by contacting KAREN LESHER at the District Office, telephone 928-697-2501, during normal business hours.

President of the Governing Board

CTDS NUMBER	090836000	
1. Average Daily Membership (ADM):	2011	2012
Attending	794.483	573.303
Resident	794.483	572.465
	Primary	Secondary
2. 2012 Tax Rates:	0.0000	0.0500

ADE/AG 41-202S Rev. 8/12-FY 2012

Fund/Program	Beginning Fund Balance	Actual Revenues	Other Financing Sources (Uses)	Expenditures Budget	Expenditures Actual	Ending Fund Balance
Regular Education				0	0	
Special Education				2,369,182	2,265,734	
Spec. Ed., ESEA, Title VIII				0	0	
Pupil Transportation				0	0	
Desegregation				0	0	
Special K-3 Program Override				0	0	
Dropout Prevention Programs				0	0	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
Maintenance and Operation Total	1,469,362	511,248	0	2,369,182	2,265,734	(285,124)
Classroom Site Funds	0	0		0	0	0
Instructional Improvement	0	0		0	0	0
Unrestricted Capital Outlay	1,548,440	2,276,498	0	5,436,956	2,359,243	1,465,695
Soft Capital Allocation	659,907	92,060	0	0	0	751,967
Adjacent Ways	0	0	0	0	0	0
Bond Building	0	0	0	0	0	0
Other Capital Funds	0	0	0	0	0	0
Building Renewal	0	0		0	0	0
New School Facilities	0	0		0	0	0
Federal Projects	723,444	196,605	0	911,520	612,021	308,028
State Projects	20,804	11,747		32,551	0	32,551
County, City, and Town Grants	0	0	0	0	0	0
Structured English Immersion	0	0		0	0	0
Compensatory Instruction	0	0		0	0	0
School Plant Funds	0	0	0	0	0	0
Food Service	0	0	0	0	0	0
Civic Center	0	0	0	0	0	0
Community School	0	0	0	0	0	0
Auxiliary Operations	0	0	0	0	0	0
Extracurricular Activities Fees	0	0	0	0	0	0
Gifts and Donations	1,217	5,095	0	4,182	4,182	2,130
Career & Tech. Ed. & Voc. Ed. Projects	0	0	0	0	0	0
Fingerprint	0	0	0	0	0	0
School Opening	0	0	0	0	0	0
Insurance Proceeds	0	0	0	0	0	0
Textbooks	0	0	0	0	0	0
Litigation Recovery	0	0	0	0	0	0
Indirect Costs	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0
Teacherage	0	0	0	0	0	0
Insurance Refund	0	0	0	0	0	0
Grants and Gifts to Teachers	0	0	0	0	0	0
Advertisement	0	0	0	0	0	0
Joint Technical Education	0	0	0	0	0	0
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	0	0	0	0	0	0
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Permanent	0	0	0	0	0	0
Student Activities	0	0			0	0
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	0	0	0	0	0	0
OPEB	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0

DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

FY 2012
STATE OF ARIZONA

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL FINANCIAL REPORT FOR DISTRICTS THAT INCURRED EXPENDITURES FOR

SPECIAL EDUCATION DISABILITY ESEA, TITLE VIII

SPECIAL K-3 PROGRAM OVERRIDE [A.R.S. §15-903(D) and Laws 2010, Ch. 179, §4]

JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (A.R.S. §15-910.01)

ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

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DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

MAINTENANCE AND OPERATION FUND (001) EXPENDITURES FOR SPECIAL EDUCATION DISABILITY ESEA, TITLE VIII (PROGRAM 300); SPECIAL K-3 PROGRAM OVERRIDE (PROGRAM 520); AND JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (PROGRAM 540)

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
300 Special Education Disability ESEA, Title VIII									
1000 Instruction	1.						0	0	1.
2000 Support Services									
2100 Students	2.						0	0	2.
2200 Instructional Staff	3.						0	0	3.
2300 General Administration	4.						0	0	4.
2400 School Administration	5.						0	0	5.
2500 Central Services	6.						0	0	6.
2600 Operation & Maintenance of Plant	7.						0	0	7.
2900 Other	8.						0	0	8.
3000 Operation of Noninstructional Services	9.						0	0	9.
Total *(lines 1-9)* (*must agree with the AFR page 2, line 25)*	10.	0	0	0	0	0	0	0	10.
520 Special K-3 Program Override									
1000 Instruction	11.						0	0	11.
2000 Support Services									
2100 Students	12.						0	0	12.
2200 Instructional Staff	13.						0	0	13.
2300 General Administration	14.						0	0	14.
2400 School Administration	15.						0	0	15.
2500 Central Services	16.						0	0	16.
2600 Operation & Maintenance of Plant	17.						0	0	17.
2900 Other	18.						0	0	18.
3000 Operation of Noninstructional Services	19.						0	0	19.
Total *(lines 11-19)* (*must agree with the AFR page 2, line 28)*	20.	0	0	0	0	0	0	0	20.
540 Joint Career and Technical Ed. and Vocational Ed. Center									
1000 Instruction	21.						0	0	21.
2000 Support Services									
2100 Students	22.						0	0	22.
2200 Instructional Staff	23.						0	0	23.
2300 General Administration	24.						0	0	24.
2400 School Administration	25.						0	0	25.
2500 Central Services	26.						0	0	26.
2600 Operation & Maintenance of Plant	27.						0	0	27.
2900 Other	28.						0	0	28.
3000 Operation of Noninstructional Services	29.						0	0	29.
Total *(lines 21-29)* (*must agree with the AFR page 2, line 32)*	30.	0	0	0	0	0	0	0	30.

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DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

UNRESTRICTED CAPITAL OUTLAY FUND (610) EXPENDITURES FOR SPECIAL EDUCATION DISABILITY ESEA, TITLE VIII (PROGRAM 300); SPECIAL K-3 PROGRAM OVERRIDE (PROGRAM 520); AND JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (PROGRAM 540)

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 6850	All Other Object Codes (excluding 6900)	Totals Budget	Totals Actual	
300 Special Education Disability ESEA, Title VIII										
1000 Instruction	1.							0	0	1.
2000 Support Services	2.							0	0	2.
3000 Operation of Noninstructional Services	3.							0	0	3.
4000 Facilities Acquisition and Construction	4.							0	0	4.
5000 Debt Service	5.							0	0	5.
Subtotal (lines 1-5)	6.	0	0	0	0	0	0	0	0	6.
520 Special K-3 Program Override										
1000 Instruction	7.							0	0	7.
2000 Support Services	8.							0	0	8.
3000 Operation of Noninstructional Services	9.							0	0	9.
4000 Facilities Acquisition and Construction	10.							0	0	10.
5000 Debt Service	11.							0	0	11.
Subtotal (lines 7-11)	12.	0	0	0	0	0	0	0	0	12.
540 Joint Career & Technical Ed. & Vocational Ed. Center										
1000 Instruction	13.							0	0	13.
2000 Support Services	14.							0	0	14.
3000 Operation of Noninstructional Services	15.							0	0	15.
4000 Facilities Acquisition and Construction	16.							0	0	16.
5000 Debt Service	17.							0	0	17.
Subtotal (lines 13-17)	18.	0	0	0	0	0	0	0	0	18.
TOTAL EXPENDITURES ***(lines 6, 12, and 18)***	19.	0	0	0	0	0	0	0	0	19.

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DISTRICT NAME N.A.T.I.V.E. VOCATIONAL DISTRICT **COUNTY** NAVAJO **CTDS NUMBER** 090836000

ENGLISH LANGUAGE LEARNERS
STRUCTURED ENGLISH IMMERSION FUND (071) AND COMPENSATORY INSTRUCTION FUND (072)—REVENUES, EXPENDITURES, AND FUND BALANCE

Revenue Object Codes/Expenditure Function Codes		Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Total Expenditures Budget	Total Expenditures Actual	Ending Fund Balance	
Structured English Immersion Fund 071													
Revenues													
3200 Restricted Revenue from State Sources	1.												1.
1500 Investment Income	2.												2.
Total Revenues (lines 1 and 2)	3.		0										3.
Expenditures													
1000 Instruction	4.									0	0		4.
2000 Support Services													
2100 Students	5.									0	0		5.
2200 Instructional Staff	6.									0	0		6.
2300 General Administration	7.									0	0		7.
2400 School Administration	8.									0	0		8.
2500 Central Services	9.									0	0		9.
2600 Operation & Maintenance of Plant	10.									0	0		10.
2700 Student Transportation	11.									0	0		11.
2900 Other	12.									0	0		12.
Total (*must agree with the AFR page 6, line 3)*	13.	0	0	0	0	0	0	0	0	0	0	0	13.
Compensatory Instruction Fund 072													
Revenues													
3200 Restricted Revenue from State Sources	14.												14
1500 Investment Income	15.												15.
Total Revenues (lines 14 and 15)	16.		0										16.
Expenditures													
1000 Instruction	17.									0	0		17.
2000 Support Services													
2100 Students	18.									0	0		18.
2200 Instructional Staff	19.									0	0		19.
2300 General Administration	20.									0	0		20.
2400 School Administration	21.									0	0		21.
2500 Central Services	22.									0	0		22.
2600 Operation & Maintenance of Plant	23.									0	0		23.
2700 Student Transportation	24.									0	0		24.
2900 Other	25.									0	0		25.
Total (*must agree with the AFR page 6, line 4)*	26.	0	0	0	0	0	0	0	0	0	0	0	26.

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General	
Cover	Name, County, CTDS Number
1	Line 1

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1	Lines 5 through 16
1	Lines 25 and 26
1	Line 29
1	Line 39
1	Line 42
2	Lines 12 and 13
3	General
4	UCO Override Line 1
4	UCO Fund Expenditures Lines 2-9

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4	Other Funds—Required Capital Expenditure Detail for Funds 625, 630, 690, & 695
4	New construction cost per square foot
4	Capital Assets, Lines 1-3
4	Capital Assets, Line 4
5	Fund Transfers (Out) 6910 & 6930
5	Federal Projects ARRA Grants
5	E-Rate and Impact Aid Funds Lines 15 and 16
5	Other Federal Projects Line 17
6	Other Funds Table

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6	Fund Transfers In (Out) 5200 (6930)
6	Internal Service Funds - IGAs Line 2
7	General
7	Section B— Liabilities in Excess of the Budget
7	Section C— Current Expenditures by Category
7	Section F— ARRA Grant and Education Jobs Expenditures
7	Section G— Funds 525 and 526
8	Section A— Enrollment of Gifted Pupils

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8	Section C—Special Ed. Programs by Type
8	Section E—Expenditures for Audit Services
8	Sections G and H
8	Section I—Tuition
9	General
9	Additional Information for NPEFS Reporting
9	Programs 700-900 Expenditure Detail

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9	Property Detail for Function 4000
9	Teacher Salaries Lines 1-5
9	Other Items Textbooks Line 6
Summary	General
Summary	ADM
Summary	Other Capital Funds
Summary	Federal Projects
Summary	State Projects
Summary	School Plant Funds
Summary	Gifts and Donations
Supplement Page 1	Program 520 Special K-3 Program Overrides Only
Supplement Page 1	Program 540
Supplement Page 2	General
Supplement Page 2	Program 540

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Helpful Hints for Using the AFR Forms in Excel

Format and View Options

To ensure the accuracy of the calculations, each sheet is protected and cells with formulas have been locked. Information should **not** be manually entered in the shaded areas or protected cells. When the sheet is protected you can move from one unprotected cell to the next using the Tab key. Formulas should not be changed or deleted unless specifically instructed to do so by the Office of the Auditor General or the ADE. Row height, column width, and cell format may be modified without unprotecting the sheet. Grid lines have been turned off in order to make the forms easier to read. Users may turn the grid lines back on without affecting the calculations or printing of the spreadsheet. Significant

File Integrity

Please keep the following in mind when using the forms in Excel to ensure that the district's data can be properly processed by ADE:

-Rows and columns should **not** be added to or deleted from the forms

-Information should **not** be copied and pasted from prior year's forms, as it can cause merged cells to unmerge and may result in duplicate reporting of expenditures, and/or the value being placed into a cell reference that is different than where ADE's processing system is expecting it, and

-Sheet tabs should **not** be renamed.

** Excel 2007 and 2010 users should save excel files in "Excel 97-2003 Workbook

Printing

The Excel files have been formatted to print on legal size paper (8 ½" by 14"), except for the AFR Summary and Current Expenditures by School reporting page which are formatted to print on 8 ½" x 11" paper. If your printer's settings are different from those used to set up the files, a little experimentation may be needed to get each sheet to print on one page. Users should try changing the "scaling" under page setup if needed. An entire file may be printed at once by selecting the Entire Workbook option in the Print dialog box.

If you have any questions or suggestions for improving the forms in future years, please asd@azauditor.gov.

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: October 3, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Out of State Board Travel

∞∞∞

Native American Grant School Association
17th Annual Conference

"Keeping Up With Change"

December 13-15, 2012

Save the Date

Our conference goal is to provide leadership and academic success utilizing all available community resources for our lifelong contribution to student achievement.

Topics and Issues

- How to Cope with Reality of Future Funding
- Tough Choice: Computers or Teachers
- Technology: Can't Live With It, Can't Live Without It
- Model School Programs & Homeliving Programs
- BIE Reorganization and Tribal Initiatives
- Serving Our Children with Special Needs
- Who Drives Your Bus & How Do They Do It
- School Finance Management, Audits & Contracts
- Facilities and Maintenance in the Green Age
- Parental and Community Participation
- Liability and Insurance for Our Schools
- Common Core Standards – What Are They?

Who should attend?

- School Board Members *(Grant, Contract, Bureau-funded)*
- School Administrators
- School Support Staff
- Teachers
- Parents
- Students
- Tribal Leaders and Educators
- Other Interested Stakeholders and Service Providers

The Orleans Hotel & Casino

4500 West Tropicana Avenue
Las Vegas, Nevada 89103

Room Rates:
Single/Double Occupancy

- December 8……..… $85.00/night
- December 9 –13……..… $35.00/night
- December 14 –15…….. $85.00/night
- December 16…….. $35.00/night

(Subject to 12% Clark County Room Tax and $6.00 Resort Fee per room, per day)

For Reservations:
Telephone: 1-800-675-3267 or 702-365-7111

- Use group code **A2NGC12** to obtain the special group room rate. Book online at www.orleanscasino.com/groups
- Cut-off date is **November 7, 2012**

Native American Grant School Association, PO Box 726, Flagstaff, Arizona 86002-0726

*For information, go to **www.nagsa.org** or call Yvonne at 520-223-0867 or Phyllis at 928-380-3605*

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Native American Grant School Association
17th Annual Conference

"Keeping Up With Change"

December 13-15, 2012
Las Vegas, Nevada

Conference Schedule

Wednesday, December 12, 2012

4:30 p.m. – 6:30 p.m.	Early Registration

Thursday, December 13, 2012

7:00 a.m. – 3:00 p.m.	Registration
7:00 a.m.	Continental Breakfast
8:00 a.m. – 9:30 a.m.	Opening General Assembly (Grand Entry, Post Colors, Prayer, Welcome Remarks, Welcome Address, Keynote Address)
9:30 a.m. – 9:45 a.m.	Break
9:45 a.m. – 11:45 a.m.	Cultural Performances, Keynote Address, Group Activity
11:45 a.m. – 12:45 p.m.	Lunch (on your own)
1:00 p.m. – 2:30 p.m.	Concurrent Workshops I
2:30 p.m. – 3:00 p.m.	Break
3:00 p.m. – 4:30 p.m.	Concurrent Workshops II
6:00 p.m. – 9:00 p.m.	Welcome Reception and Family Night

Friday, December 14, 2012

7:00 a.m. – 11:30 a.m.	Registration
7:00 a.m.	Continental Breakfast
8:00 a.m. – 9:30 a.m.	Second General Assembly (Grand Entry, Prayer, Honor Song, Keynote Address, Group Activity)
9:30 a.m. – 9:45 a.m.	Break
9:45 a.m. – 11:15 a.m.	Cultural Performances, Keynote Address, Group Forum
11:30 a.m. – 12:45 p.m.	Banquet
1:00 p.m. – 2:30 p.m.	Concurrent Workshops III
2:30 p.m. – 3:00 p.m.	Break
3:00 p.m. – 4:30 p.m.	Concurrent Workshops IV

Saturday, December 15, 2012

7:00 a.m.	Continental Breakfast
8:30 a.m. – 10:00 a.m.	Concurrent Workshops V
10:00 a.m. – 10:30 a.m.	Break
10:30 a.m. – 12:00 p.m.	Concurrent Workshops VI
12:00 p.m. – 1:00 p.m.	Lunch (on your own)
1:00 p.m. – 3:30 p.m.	Closing General Assembly (Honored Speaker, Closing Remarks, Door Prizes and Awards, Prayer, Retrieve Colors)

Complete agenda will be available on-site. Must be registered and have a badge for admittance to General Assembly and Workshops.

Native American Grant School Association, PO Box 726, Flagstaff, Arizona 86002-0726

*For information, go to **www.nagsa.org** or call Phyllis at 928-380-3605 or Yvonne at 520-223-0867*

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17th Annual Native American Grant School Association Conference

"Keeping Up With Change"

December 13-15, 2012

Las Vegas, Nevada

Conference Registration

Registration must include payment to be completely processed. Please type or print clearly.

Name of School/Organization:	
Address:	
Contact Person:	**Phone:**
Fax:	**Email:**

Conference Registration Fee

☐ Early Registration postmarked by November 16, 2012	$350 per person
☐ NAGSA member schools postmarked by November 16, 2012	$325 per person
☐ Early Registration postmarked by November 16, 2012	$175 per student
☐ NAGSA member schools postmarked by November 16, 2012	$150 per student
☐ Regular Registration after November 16, 2012 *(No discount for NAGSA member schools)*	$450 per person
☐ Regular Registration after November 16, 2012 *(No discount for NAGSA member schools)*	$225 per student

Name	Title	Amount

Method of Payment: **(Registration must include full payment.)**

☐ Check ☐ Money Order **TOTAL AMOUNT:** _____

The registration fee includes access to conference, workshops, continental breakfast and banquet.

Cancellation Policy: Non-refundable $100 per person registration fee. Cancellation request must be received in writing by **November 9, 2012**, no exceptions. Substitutions accepted.

Send complete registration form with payment to:

Native American Grant School Association, PO Box 726, Flagstaff, Arizona 86002-0726

*For information, go to **www.nagsa.org** or call Phyllis at 928-380-3605 or Yvonne at 520-223-0867*

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Native American Grant School Association
17th Annual Conference

"Keeping Up With Change"

December 13-15, 2012

4500 West Tropicana Avenue
Las Vegas, Nevada 89103

Hotel Information

The Orleans Hotel is located about a mile west of the Strip and I-15, at the corner of Tropicana Avenue and Arville. The hotel features three 22-story hotel towers with 1,886 over-sized rooms, including 58 suites. The ground floor of the building features ten restaurants, a showroom, and gift shop. The second floor features the 18-screen Century Orleans movie theaters, childcare center, arcade, 70-lane bowling center and the 40,000 square feet convention facility.

Room Rates

Single/Double Occupancy

- December 8…….. $85.00/night
- December 9 –13……. $35.00/night
- December 14 –15……. $85.00/night
- December 16……..... $35.00/night

(Subject to 12% Clark County Room Tax and $6.00 Resort Fee per room, per day)





Guests must identify themselves as **NAGSA Conference** attendees or use **Group Code A2NGC12** in order to obtain special rates. If paying by check, send list of names and confirmation numbers to *Attn: Dani Burris, Group Sales*. Group check-in begins at 4 p.m.

The cut-off date for booking rooms is **November 7, 2012**. Any reservations received after this date will be accepted on a "space available" basis and may be subject to other hotel policies. To ensure space availability, make room reservations now. NAGSA is not responsible for lodging arrangements.

The Orleans imposes a $6.00 resort fee, *per room, per day*. The resort fee grants guests access to the Fitness Center, in-room coffee, unlimited local and 800 calls, and free high-speed internet access in the Business Center and Java Vegas Coffee Shop.

FOR RESERVATIONS

BY PHONE
1-800-675-3267 or 702-365-7111
Mon – Fri, 6 am to 11 pm (PT)
Sat & Sun, 7 am to 11 pm (PT)

ONLINE
www.orleanscasino.com/groups
Use Group Code A2NGC12

Native American Grant School Association, PO Box 726, Flagstaff, Arizona 86002-0726

*For information, go to **www.nagsa.org** or call Phyllis at 928-380-3605 or Yvonne at 520-223-0867*

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Northeast Arizona Technological Institute of Vocational Education

FY13 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Approved 05/09/2012

FY 13 Meeting Date	Location	Work Session	Time of meeting
July 11, 2012	Central Campus - Kayenta		10:00 AM
August 8, 2012	Chinle		10:00 AM
September 12, 2012	Pinon		10:00 AM
October 10, 2012	Ganado	X	10:00 AM
November 14, 2012	Sanders		10:00 AM
December 12, 2012	Kayenta		10:00 AM
January 9, 2013	Red Mesa		10:00 AM
February 13, 2013	Tuba City	X	10:00 AM
March 13, 2013	Window Rock		10:00 AM
April 10, 2013	Central Campus – Kayenta	X	10:00 AM
May 8, 2013	Chinle		10:00 AM
June 12, 2013	Pinon	Summer Retreat TBD	10:00 AM

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