NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE
OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, September 12, 2012**
Time: **10:00 AM (MDST)**
Place: **Governing Board Room, Pinon USD, Pinon, AZ**

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Margaret Yazzie will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Yazzie will lead the Pledge for members and visitors

3. **WELCOME AND INTRODUCTIONS:** Pinon USD Superintendent or designee will welcome the attendees.

4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.

5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Superintendent's Report
     - 6.1.1. NATIVE Status
     - 6.1.2. Dine College Follow-up Meeting
     - 6.1.3. Arizona Science Foundation Meeting
     - 6.1.4. Central Campus Update
     - 6.1.5. Superintendent's Calendar for August, 2012, and September, 2012 proposed calendar
   - 6.2. Central Campus Principal's report

6.3. Board
6.3.1. Travel Reports
6.3.1.1. Nation Building Summit, August 22-24, 2012, Dine College, Tsaile—WTodacheeny
6.3.1.2. ASBA Law Conference, September 6-8, 2012, Scottsdale –TAllen, EKirk, WTodacheeny
6.3.2. Upcoming Travel
6.3.2.1. ASBA County Meetings
6.3.2.1.1. Apache—October 23, Window Rock
6.3.2.1.2. Navajo—October 24, Holbrook
6.3.2.1.3. Coconino—October 25, Flagstaff
6.3.2.2. 43rd Annual National Indian Education Association Convention, October 18-21, 2012, Oklahoma City, Oklahoma
6.4. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—CWaite

7. **CONSENT AGENDA:**
7.1. **Consideration to approve the minutes of the NATIVE Governing Board meeting on August 8, 2012, and NATIVE Special Board meeting on August 17, 2012
7.2. **Consideration to approve site FY12 carryover budget request
7.2.1. Tuba City HS—Woody Begay, CTE Director
7.2.2. Pinon HS—Nicole Horseherder
7.3. **Consideration to approve 360 Consulting Services Flat fee contract
7.4. **Consideration to approve lease agreement with Many Farms High School and authorize superintendent to sign
7.5. **Consideration to approve expenditures for meal purchases
7.6. **Consideration to approve accounts payable vouchers *** #1257, #1258, #1259, #1260, #1261, #1304, #1305, #1306, #1307, #1308, #1309, #1310, #1311, payroll vouchers #3, #4, #5

8. **UNFINISHED BUSINESS:**

9. **NEW BUSINESS:**
9.1. *Discussion and Consideration to approve ASBA top ten priorities for 2013 Legislative Session

10. **Next Meeting Agenda Items:**

11. **Announcements:**

12. **Next regular Board Meeting and Work Session:** Wednesday, October 10, 2012 at 10:00 AM
Location: Ganado USD

13. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*



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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: September 7, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Superintendent's Report

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Management software. Once reviewed by NATIVE, reports are submitted to NATIVE District Attendance consultant Kelly Seekins.

- As discussed at numerous Board meetings and as approved in the FY11 legislative session law, ninth graders will no longer be eligible to be counted for funding in the FY13 year. However, it required that they be reported as unfunded students. All reports are checked for accuracy prior to submittal to SAIS.
- Site allocations for FY13 are tabulated based on program cost and site enrollment in the previous year. The site allocations are expected to be 30% less than previous years due to the reduction of ADE funding. Site submitted budget requests presented in August and September include their site carryover funds. After the Annual Financial Reports are public and NATIVE reviews, FY13 NATIVE allocations will be released to the sites. Budget requests will be submitted for Board approval beginning in October, 2012.
- NIEA (National Indian Education Association) Convention is scheduled to be held in Oklahoma City, Oklahoma, on October 18 through 21st. The theme is technology and would have been a good venue for NATIVE to do a presentation on our Distance Learning programming. NATIVE presented at two past NIEA conventions on how NATIVE is able to accommodate the geographical distances between school sites through the use of technology and VCDL (Video Conferencing Distance Learning). These presentations were well received but had limited audience. Unfortunately, NATIVE did not make the deadline for a formal presentation for this year's event. However, Board members who attend will be able to interact during presentations and share information on the NATIVE technology and distance learning. They will be able to bring back interesting and innovative ideas on educational technology usage which will benefit NATIVE students.

Dine' College Follow-up Meeting

- As a follow-up to the previous 3 meetings, I met with the Dr. George and Ms. Rebecca Benally at Dine' College on August 27, 2012. Barbara Klein, Science Department Dean, joined the meeting to discuss the NATIVE/Dine' College partnership in grants. They currently have a grant that they may make available to NATIVE if we can make the grant requirements match the goals of both entities. The Grant is entitled "Creating a Sustainable Future in an Uncertain Climate" and is funded to Dine' College for $111,400/year beginning September 2010, until August 15, 2015. The possibilities of using some of this grant funding to support STEM (Science, Technology, Engineering, and Math) programming while creating projects that support the NATIVE Agriculture Plant Science land labs and facility equipment.
- The goal of the grant is to bring together modern technology and traditional knowledge to support he Dine' people, as well as

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other tribes, to have a sustainable life style and a healthy environment.

- The nine strategic objectives include
  - 1) Informed by Strategic Planning, we plan to
  - 2) broaden the undergraduate curriculum and increase its interdisciplinary nature
  - 3) provide more diverse student learning opportunities
  - 4)provide faculty development sustainable living curriculum and cultural relevancy
  - 5) with the help of stakeholders, reward outstanding teaching and curriculum development
  - 6) create a seamless pathway toward sustainable careers and dispel the concept that agriculture is only farming
  - 7) outreach to junior and high school students and improved early childhood education in science and
  - 8)increase communication with partners to increase relevance of workforce development efforts and to
  - 9) conduct program reviews with an Advisory Committee of stakeholders on a regular basis to increase the speed of improvement of our program
- When an agreement is finalized for the responsibilities of each entity tied to the grant, then NATIVE will receive funding through Dine' College to implement the sections in our responsibility. NATIVE hopes to implement projects relating to item 3, 6, 7, and 8. The other areas are tied to post secondary and will be directed by Dine' College.
- Dr. George and Ms. Benally discussed the options for Dual Credit enrollment for NATIVE students. Although program areas that align with NATIVE offerings are limited, there are some programs that may match. Dine' College is exploring the alignment and will make recommendations. An agreement that is used in New Mexico for dual enrollment was presented and I have sent it to the NATIVE attorney to review. Changes will need to be made in the New Mexico document by both entity attorneys to ensure alignment with Arizona legislative requirements. The IGA used with Navajo Technical College was given to Dr. George for her to review with their attorneys.
- Dr. George indicated that Dine' College is in a review status, and is looking at removing branch sites with low enrollments and limited effectiveness. She hopes to focus their funds on their main sites at Tsaile, Window Rock, Tuba City and Shiprock, and some outlying sites as the data supports.
- I believe issues will be resolved in this month, and the Dual Credit agreement may be included in the October or November Board meeting. Classes that may be articulated may include Early Childhood Education, Education Professions, and Business. Renewable resource programs are a need for NATIVE, and Dine' College will explore the possibility.

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Arizona Science Foundation Meeting

- Arranged by Steve Grey, Laurence Livermore National Laboratories, US Department of Energy, a meeting was held at NATIVE on September 6, 2012, to discuss possible partnerships and STEM grant opportunities. Science Foundation of Arizona (SFAZ) President and CEO William Harris and Vice President Darcy Renfro, and Terri Baca, Director of Policy and STEM Education, Innovate/Education, had many questions about NATIVE and spoke very positively about their visit. They met with Navajo Technical College (NTC) and Dine' College on September 5, and were heading to Window Rock to meet with Navajo Nation School Superintendent Andrew Tah, and President Ben Shelly.
- The purpose of their visit was to offer support for a Navajo Nation STEM initiative. They envision Dr. Guy at NTC taking the lead, with Dine' College and NATIVE being supporting partners.
- Ms. Renfro, who serves on the Arizona Ready Council, indicated that an RFP would be issued in the next 30 days, and that NATIVE may be a strong candidate for funding.
- Dr. Guy and Dr. George both mentioned to the SFAZ visiting team that NATIVE partnered with their institutions and had initiatives in place.
- The grant that was mentioned may be a good match for the "…Sustainable Future …" grant with Dine' College. The SFAZ grant will provide up to $250,000 and can be used for equipment and possibly the geo dome greenhouse and science lab.

Central Campus Update

- Classes are running smoothly, and approximately 70 students are attending at Kayenta and 14 are attending at Many Farms site, for a total of 84 that NATIVE can report as Central Campus students. The lease agreement is on today's agenda. The Principal's report provides additional detail.
- NATIVE Central Campus has experienced incidents of vandalism on August 23 and August 30. The security surveillance cameras provided the Navajo Police Department video and photos of the occurrences. They arrested the suspects.
- Damage to the building included broken glass in one window and the east entrance door glass.
- Reports were filed with the TRUST, which will cover the cost of repair after the deductible ($1000) is met.

Superintendent's Calendar for August and September, 2012 The superintendent's Calendar for August and Proposed Calendar for September follow. The NATIVE Superintendent worked an average of 52 hours per week in August.

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August 2012

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 NPC site visit, pick up RNs at Chinle to RM and MV	2 -9 AM Hosp steering committee mtg--NATIVE 11 AM –SW Wind on wind turbine install 2PM-KUSD mtg on CA; 2 pm KUSD mtg	3 VISIONS config—Shirley Pulsipher	4
5	6 Dine 10 AM—Tsaile, FG, RT, KL 1 PM Pima JTED-telcon re curic	7 10-- FG, CW, GB bdgt review, RM—telcon on JE and budget compliance	8 NATIVE Board Mtg	9 9:30 AM Conn Pest Site Work—Jen 928 526-0168 2PM Ted Goodluck telcon	10 Ktwnshp re furn and school crossing	11
12	13 Bradly Blaine on Furniture viewing and availability	14	15	16 Dine College mtg 9 AM	17	18
19	20 Chanel 12 news visit to AG SCI prgm	21 BNI tech team for VCDL cart install, Kayenta, Red Valley, Red Mesa, Pinon	22 Navajo Nation Building Summit Aug 22-24 Tsaile	23	24 Meet w/NPD, review security video, reports	25
26	27 9 AM Dine College mtg, KT	28 9:30 AM Dr.	29	30 ADE CTE Stakeholders mtg 8 AM, U of A, WEDO 714 E van Buren Bldg 4, Rm 115	31 Meet w NPD, review security tapes, transfer to DVD	

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September 2012

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3 Labor Day –District Closed	4 Board Packet Prep, VCDL cart set up and testing;	5 deliver MT books to Chinle—Mforester, 6 PM; Prepare packets for STEM mtg –10 PM	6 8 AM STEM mtg with AZ SCI Fdn, and DOE Steve Grey; Deliver Med Term books to sites; Site visit to Pinon CTE	7 Packet Preparation	8
9	10 KCL SL	11	12 NATIVE Board Mtg Pinon	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: August 31, 2012
To: N.A.T.I.V.E. Governing Board Members
From: Ron Tsosie, Central Campus Principal
Re: Central Campus Principal's Report

Greeting Board Members,

The fall semester has begun and we now have students attending Central Campus. The district vision of providing quality career technical learning experiences in order to enable all its students to find success in tomorrow's workforce has begun. At this time, Central Campus has a total of 70 students.

We currently have culinary arts, hospitality, and graphic design classes at Central Campus and are still looking for an electrical and power transmission technology teacher. We are excited that the school year has begun. This first full year of Central Campus with classes and students is just the beginning and many more great things are still to come.

One thing to note of importance was the participation of some N.A.T.I.V.E. District staff members in the Nation Building Summit in Tsaile AZ. This three day summit was a great experience; the chance to listen, to speak your opinions, and participate was great. There were many individuals from all over the reservation with unique positions, talents, and experiences; it was enlightening to meet and speak with many of them and hear what they thought was needed for the Navajo Nation.

One of the main things that we are doing to ensure that all of our students and instructors are successful is by getting and giving them the resources and support they need. We continually promote N.A.T.I.V.E. District and Central Campus. We have been meeting with various individual and organizations to create partnerships (Dine College is just one). Central Campus will bring a school culture where students and staff can positively learn and teach.

We will continue to develop the school curriculum/programs and recommend personnel to you for your consideration for some of these different curriculum/programs. We will also continue to do all we can to get Central Campus fully staffed by adding a few more personnel to help instruct and develop programs. We are currently advertising for 1 certified teaching position.

As a collective group, N.A.T.I.V.E. District is collaborating together in order for all students to get the best Career Technical Education they can in order for them to have the skills and knowledge to access opportunities in the local, regional, and global workforce. Thank you for the opportunity.

Ron Tsosie
N.A.T.I.V.E. Central Campus Principal
928.697.2500
rtsosie@native.k12.az.us

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Office of the Superintendent

MEMORANDUM

Date: September 7, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Upcoming Travel

To assist Board members in planning travel, a budget summary from the district financial report follows which contains the Board travel original budget, expenditures by member, and encumbrances by member.

As passed at the June 2011 Board Meeting as part of Policy BIBA, after February 15 each year, Board members may exceed their travel budget if excess Board travel funds are available, and are allowed to take two out of state Board approved travels as budget permits. Travel arrangement expenses and advances must be paid back to NATIVE travel budget if Board member fails to attend function.

The listed Board members confirmed to attend the following approved travel:

Board Member	Beginning Balance	Board member travel budget available (before encumbrances)	ASBA County Meetings, Apache, Navajo, Coconino Avg Cst $144	NIEA Convention, Oklahoma City, OK Avg Cst $1,872	Encumbered (inc. mileage for brd mtgs, pending travel)	*Pending travel claims	Balance available (does not include pending TAs)
Notify Board Secretary of Attendance			10/12/12	9/28/12			
Margaret Yazzie	$5,000	$3,792.24			$1,202.39	ACTEAZ Summer Conference	$2,589.85
Theodore Allen	$5,000	$3,683.90			$1,506.77	AASBO Legislative Workshop, ASA/ASBA Winter Conference, NSBA Boston, ACTEAZ Summer Conference, ASBA Law Conference	$2,177.13
Lavina Smith	$5,000	$4,062.70			$707.55	none	$4,292.45
Wallace Todacheeny	$5,000	$4,062.70			$1,606.91	~~ASBA Delegate Assembly,ACTEAZ Summer Conference~~ No Show - did not attend, needs to reimburse NATIVE for paid out travel accomodations and travel advances ($1,120), Nation Building Summit, ASBA Law Conference	$2,455.79
Ambrose Shepherd	$5,000	$5,000.00			$857.96	2010 Board Retreat $75, BOLTS $40	$4,142.04
Eugene Kirk	$5,000	$4,094.14			$1,776.44	2010 Board Retreat, $75 Wtr Conf $85, BOLTS $40, ACTEAZ Summer Conference, ASBA Law Conference	$2,317.70
Mary Tom	$5,000	$4,338.49			$593.63	BOLTS, ACTEAZ Summer Conference	$3,744.86
Shannon Tooke	$5,000	$5,000.00			$1,275.37	2010 Summer Conference, Brd Retreat $250, MEC $125, ASBA D.A.	$3,724.63
Totals	$40,000	$34,034.17			$9,527.02		$25,444.45

Please notify Board secretary of any changes immediately to avoid additional or cancellation expenses.

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FY13 Board Annual Travel
Board Meetings, Special Meetings Attendance - 14 meetings
~~Summer CTE Conference (July)~~
~~ASBA Summer Leadership Institute (July)~~
~~School Law Conference (September)~~
ASBA County Meetings (October – Apache, Navajo, Coconino)
NIEA Convention, Oklahoma City (October)
ASBA/ASA Annual Conference (December)
BOLTS (January)
ASBA Spring Legal Seminars (March)
NSBA Annual Conference, San Diego (April)
SkillsNATIVE (TBD)
NATIVE Retreat (Summer)
ASBA Delegate Assembly (June)

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ASBA Workshops, Conferences & Events

2012 Calendar►ASBA County Meetings

Provides an opportunity for ASBA and its elected County Directors to share issues and solutions to local challenges with members of other boards in their areas. Board member training accomplishments are celebrated with awards. The Early-Bird Session for School Board Candidates is followed by dinner, dialogue, program and awards.

Elections for ASBA County Directors, who serve two-year terms on the ASBA Board of Directors, are also held at County Meetings. This year, elections will be held in the following counties: Cochise, Coconino, Gila, La Paz, Maricopa (one seat), Mohave, Pima (one seat), Santa Cruz, Yavapai.

Meeting Schedule

Early Bird Session: 5-6 p.m.

Dinner, Dialogue, Program and Awards (and elections,if applicable): 6-8:30 p.m.

Meetings dates, locations and to Register:

County	Hosting District	Date	County Director
Mohave	Colorado River UHSD	Sept. 25	William Goodale*
La Paz	Parker USD	Sept. 26	Rudy Parker*
Yuma	Yuma ESD	Sept. 27	Sandy Kerr
Maricopa	Scottsdale USD	Oct. 1	Bill Adams Paul Roetto*
Yavapai	Beaver Creek ESD	Oct. 3	Karen McClelland*
Pinal	Oracle ESD	Oct. 4	Alicia Bristow
Cochise	Tombstone USD	Oct. 9	Jeffery Crandall**
Santa Cruz	Nogales USD	Oct. 10	Harry Clapeck*
Pima	Altar Valley ESD	Oct. 11	Elaine Hall Jim Coulter*
Greenlee	Thatcher USD	Oct. 17	Kim Lunt
Graham	Thatcher USD	Oct. 17	Dalene Griffin
Gila	Payson USD	Oct. 18	Frankie Dalmolin*
Apache	Window Rock USD	Oct. 23	Arnold Goodluck
Navajo	Holbrook USD	Oct. 24	Linda Yazzie
Coconino	Flagstaff USD	Oct. 25	Jerry Williams*

* County Director election - two-year term

** County Director election - one-year term due to mid-term appointment

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CONVENTION EVENTS

Register Map this Event Tell a Friend

NIEA2012 CONVENTION

10/18/2012 to 10/21/2012

When: Oct 18-21, 2012
8:30 am - 5:00 pm

Where: *Map this event »*
Cox Convention Center
1 Myriad Gardens
Oklahoma City, OK 73102

Contact: Nancy Dewire (ndewire@niea.org)

REGISTRATION INFORMATION

Online registration is available until: 9/28/2012

- **Register for this event »**

DETAILS

Important Registration Information

YOU MUST REGISTER AS A MEMBER OF NIEA FIRST TO BE ELIGIBLE FOR MEMBERSHIP PRICING FOR THE CONVENTION
(even if you attended the 2011 Convention in Albuquerque).

- If you pay membership dues by credit card, you may register for the convention the same day you enroll as a member.
- If you pay membership dues by check, your membership dues must be received by NIEA first, before you will be able to register for the convention.
- Please click on this link to learn more: A Few Things to Note.

Pre-Registration Convention Pricing*:

AVAILABLE THROUGH SEPTEMBER 21, 2012

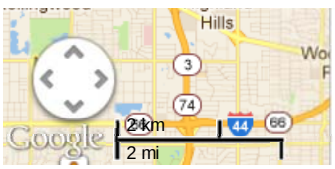
Membership Type	Convention Rate	Member Dues (PAID SEPARATELY)	*COMBINED AMOUNT YOU WILL PAY*
General Member	$400	$50	*$450*
Associate Member	$400	$50	*$450*
Student - Post-Secondary	$125	$25	*$150*
Student - High School (attending Convention only, Youth Conference paid separately)	$100	$25	*$125*
Elder Member (60 years or older)	$100	$25	*$125*
Non-Member	$600	$0	*$600*

Banquet tickets are also available for purchase at the rate of $60 per person. You may add the tickets under the Optional Tickets section of the registration form.

Links to Lodging and Transportation:

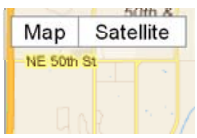
Book Lodging

Book Transportation



Oct 18-21, 2012 8:30 am - 5:00 pm

Cox Convention Center
1 Myriad Gardens
Oklahoma City, OK 73102



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COMMUNITY SEARCH

Enter search criteria...

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Forgot your password?

Haven't registered yet?

CALENDAR MORE

10/17/2012 » 10/21/2012
NIEA2012 Trade Show

10/17/2012
NIEA2012 Tribal Leaders Summit

10/18/2012 » 10/21/2012
NIEA2012 Convention

10/18/2012 » 10/20/2012
NIEA2012 Youth Conference

NEWEST MEMBERS



ADVANCING NATIVE EDUCATION IN THE AGE OF DIGITAL LEARNING

In the age of Android and the iPad, it is critical for Native educators and advocates to leverage digital and online learning tools to advance high-quality, culturally based education for our American Indian, Alaska Native, and Native Hawaiian children. Learning how to use these tools, and understanding the opportunities and challenges that they bring, is the theme of NIEA2012, the 43rd national convention and trade show held by the leading advocates for advancing education for all Native students.

Attendees will have the opportunity to participate in more than 90 workshops focused on promoting best practices that support Native student success. Tribal and Native leaders can attend this year's Tribal Leaders Summit to learn how to use education and digital tools for building up the economies and cultures of their communities. College students and youth in K-12 can attend our conferences and summits geared toward helping them become educated warriors for increasing prosperity and preserving cultures. And researchers can present their findings at this year's Symposium.

NIEA2012 will also be an opportunity to build upon political gains made on Capitol Hill and in the White House this past year -- including Executive Order 13592, which is bringing together all federal agencies around the goal of improving Native education, and our efforts to pass the Native CLASS Act.

Check out the brief tentative agenda below to learn more about NIEA Activities. Also, learn how to use our new electronic registration system. Register for Convention, book your hotel room, and get information on travel. And follow news about Convention preparations

About NIEA 2012

WHERE Cox Convention Center; Oklahoma City, Okla.

WHEN: October 18-21, 2012

LEARN Welcome from NIEA President | About NIEA | Convention Agenda | College Summit | Youth Conference | Workshop Proposal Guidelines | Workshop Strands | Resolutions | Board Elections

REGISTER Convention and College Summit Registration | Youth Conference Registration | Hotels | Transportation Oratory Contest

SUBMIT Oratory Contest Resolutions

SPONSOR Sponsorship Packages

EXHIBIT Trade Show Guidelines | Trade Show Submission

on Twitter and Facebook. Use the hashtag #NIEA2012.

Matching Our Theme: Making It Easier For You to Connect for Convention and Beyond

As you explore our website you will discover the many ways we have "linked" this theme into our convention. The first way is by investing in a new Association Management System. This new system will help us to better organize, track, communicate, respond to and prepare for the convention. In the months ahead we will also be adding more capability to our website and will be able to offer members with:

- New social media tools to engage with fellow members
- Access to up-to-date information on NIEA advocacy, research and capacity building activities
- Information on new grant and job opportunities within Native communities

Start your registration by:

- **Becoming a Member.** You will need to join NIEA first before registering for Convention in order to get the discounted rate. You can also register for Convention at the non-member rate.
- **Learn all about Convention activities.** This includes scanning the detailed agenda, running for NIEA's Board of Directors, submitting resolutions, and learning about the new Youth Conference and College Summit.
- **Vendors can learn how** to prepare your exhibitions for Convention and submit information.
- **And sponsors can learn** how they can support Convention and NIEA's mission.

Agenda-At-A-Glance

Click for a more-detailed agenda

Wednesday, October 17, 2012

1:00 pm – 4:00 pm	NIEA Tribal Leader's Summit on Native Education
1:00 pm – 5:00 pm	Registration
1:00 pm – 5:00 pm	Trade Show Registration & Set Up
6:00 pm - 8:00 pm	President's Reception

Thursday, October 18, 2012

7:30 am – 5:00 pm	Registration
8:00 am – 10:50 am	Opening Ceremonies & 1st General Session
11:05 am - 12:00 pm	NIEA Board Candidate Forum
11:05 am – 4:30 pm	Workshops and Forums
4:30 pm – 5:30 pm	NIEA Regional Caucuses
6:00 pm – 9:00 pm	Culture Night

Friday, October 19, 2012

7:00 am – 8:30 am	Health/Fitness 5k Run/Walk
7:30 am – 5:00 pm	Registration
9:00 am – 10:50 am	2ndGeneral Assembly
11:05 am – 4:30 pm	Workshops and Forums
12:00 pm - 1:00 pm	NIEA Partners Lunch (invite only)
4:30 pm – 5:30 pm	Role Group Issues
6:00 pm – 9:00 pm	NIEA Gala Awards Banquet

Saturday, October 20, 2012

8:00 am – 4:30 pm	Registration
9:00 am – 10:50 am	3rd General Assembly (& Final Business Meeting)
11:05 am – 4:30 pm	Workshops and Forums
12:00 pm - 4:30 pm	NIEA Past President's & Educator of the Year Lunch (invite only)
5:00 pm – 11:00 pm	NIEA Pow Wow

Sunday, October 21, 2012

9:00 am – 12:00 pm	Closing General Assembly

Other Events

Youth Conference | Oct 18-20

This year, NIEA launches its first-annual three-day Youth Conference focused on helping our young Native men and women stay in school and on the path to powerful futures as leaders in their communities. Click the above link to check out the agenda for this funand engaging event!

College Summit | Oct 18-20

NEW! This year, the NIEA Convention's College Summit will help Native students in higher ed get ready to play strong roles in helping their families and communities reap economic and financial success. Click the above link to check out the agenda for this expanded event.

Research Symposium | Oct 18-19

Researchers will present their findings on key educational issues in these afternoon sessions on Thursday and Friday. *Submissions are now closed.*

Oratory Contest | Oct 20

The 6th annual Oratory Celebration is being held on Saturday. Students will be showcased in 5-10 minute speeches throughout the day. Plan to attend.

Elder's Network | Daily

The Elder's Network provides a place for elders to share and learn from each other.

NIEA2012 Trade Show | Daily

Wander the many exhibits from colleges and universities, arts and crafts vendors, suppliers of school equipment and services, public and private sector employers showcasing their products.

Board of Directors Elections

On-site elections will be conducted on Friday, October 19, 2012. *Nominations are now closed.*

Resolutions

NIEA resolutions guide the organization's national policy development and help establish its legislative priorities. File your resolutions and guide NIEA's advocacy, research, and capacity-building. *Emergency resolutions are due 9:00 am on Friday.*

SPONSOR NIEA2012

Support the leading event for advancing Native education.

EXHIBIT @ NIEA'S ANNUAL TRADE SHOW

Guidelines and submission form for

WE'RE NIEA

43

Number of Conventions NIEA has held since its founding.

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reaching more than 3,000 educators, administrators, Tribal leaders, and decision-makers.

ADVERTISE IN THE CONVENTION PROGRAM

Build affinity with this year's Convention attendees and participants.

13592

The Executive Order on improving Native education signed into law last year by President Barack Obama. NIEA successfully advocated for its enactment.

August 21

The date in 1970 when NIEA was formally incorporated.

1

The only organization representing American Indian, Alaska Native, and Native Hawaiian students and communities.

CONTACT US

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E-mail: niea@niea.org

ABOUT NIEA

NIEA Board
NIEA Staff
NIEA History
Contact Us

WHAT WE DO

Advocacy
Research
Capacity-Building
Legislative Summit
Convention 2012

MEDIA

Press Releases
Blog
E-Newsletters

In Action

Association Management Software Powered by YourMembership.com® :: Legal/Privacy

Northeast Arizona Tech Inst of Vocational Educ.

Cash Balances

Fiscal Year: 2012-2013

Month End September - 2012

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000	Maintenance & Operation	(208,855.09)	0.00	19,723.64	(228,578.73)
260.000.0000.0103.000	VOC-ED Grant CEU	1,314.39	0.00	0.00	1,314.39
261.000.0000.0103.000	BASIC Grant Red Mesa	(44,403.98)	0.00	0.00	(44,403.98)
374.000.0000.0103.000	E-Rate	292,391.65	0.00	0.00	292,391.65
400.000.0000.0103.000	Cash on Dep Co. Treasurer	11,747.16	0.00	0.00	11,747.16
530.000.0000.0103.000	Gifts & Donations	2,129.47	0.00	0.00	2,129.47
565.000.0000.0103.000	Litigation Recovery	154.04	0.00	0.00	154.04
610.000.0000.0103.000	Capital Outlay	1,481,063.41	0.00	44,043.16	1,437,020.25
625.000.0000.0103.000	Soft Capital	738,508.83	0.00	0.00	738,508.83
		2,274,049.88	0.00	63,766.80	2,210,283.08

End of Report

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 9/7/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Fund: 001 Maintenance and Operation Fund						
001.270.1000.6112.500	$0.00	$164.00	$164.00	($164.00)	$0.00	($164.00)
Teachers						0.00%
001.270.1000.6112.515	$41,147.60	$7,913.00	$7,913.00	$33,234.60	$33,234.60	$0.00
TEACHER						0.00%
001.270.1000.6221.500	$10.17	$10.17	$10.17	$0.00	$0.00	$0.00
Social Security - OASDI						0.00%
001.270.1000.6221.515	$490.60	$490.60	$490.60	$0.00	$0.00	$0.00
Social Security - OASDI						0.00%
001.270.1000.6222.500	$2.38	$2.38	$2.38	$0.00	$0.00	$0.00
Medicare - Hospital Insurance						0.00%
001.270.1000.6222.515	$114.75	$114.75	$114.75	$0.00	$0.00	$0.00
Medicare - Hospital Insurance						0.00%
001.270.1000.6231.500	$17.88	$17.88	$17.88	$0.00	$0.00	$0.00
State Retirement						0.00%
001.270.1000.6231.515	$862.50	$862.50	$862.50	$0.00	$0.00	$0.00
State Retirement						0.00%
001.270.1000.6232.500	$0.39	$0.39	$0.39	$0.00	$0.00	$0.00
Long-Term Disability						0.00%
001.270.1000.6232.515	$19.00	$19.00	$19.00	$0.00	$0.00	$0.00
Long-Term Disability						0.00%
001.270.1000.6610.500	$94.63	$91.79	$91.79	$2.84	$2.84	$0.00
General Supplies						0.00%
001.270.1000.6610.515	$1,039.47	$910.44	$910.44	$129.03	$129.03	$0.00
General Supplies						0.00%
001.270.1000.6610.516	$154.66	$154.66	$154.66	$0.00	$0.00	$0.00
General Supplies						0.00%
001.270.1037.6112.515	$35,320.00	$4,070.00	$4,070.00	$31,250.00	$31,250.00	$0.00
Teacher						0.00%
001.270.1037.6221.515	$252.35	$252.35	$252.35	$0.00	$0.00	$0.00
Social Security - OASDI						0.00%
001.270.1037.6222.515	$59.02	$59.02	$59.02	$0.00	$0.00	$0.00
Medicare - Hospital Insurance						0.00%
001.270.1037.6231.515	$443.63	$443.63	$443.63	$0.00	$0.00	$0.00
State Retirement						0.00%
001.270.1037.6232.515	$9.77	$9.77	$9.77	$0.00	$0.00	$0.00

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 9/7/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Long-Term Disability						0.00%
001.270.1037.6580.515	$315.42	$315.42	$315.42	$0.00	$0.00	$0.00
Travel						0.00%
001.270.1039.6320.515	$4,999.00	$553.00	$553.00	$4,446.00	$4,446.00	$0.00
Prof Educ Service						0.00%
001.270.1045.6610.515	$181.20	$0.00	$0.00	$181.20	$181.20	$0.00
General Supplies						0.00%
001.270.1051.6300.101	$480.00	$480.00	$480.00	$0.00	$0.00	$0.00
Purchased Prof and Techn						0.00%
001.270.1051.6580.500	$303.60	$51.90	$51.90	$251.70	$251.70	$0.00
Travel (Nursing)						0.00%
001.270.2110.6332.500	$9,100.00	$1,400.00	$1,400.00	$7,700.00	$7,700.00	$0.00
ABS ADM Monthly Fee						0.00%
001.270.2220.6610.500	$115.40	$108.04	$108.04	$7.36	$7.36	$0.00
General Supplies - Ed Me						0.00%
001.270.2310.6260.500	$115.18	$115.18	$115.18	$0.00	$0.00	$0.00
Workers Compensation						0.00%
001.270.2310.6300.500	$160.69	$160.69	$160.69	$0.00	$0.00	$0.00
Purchased Prof. Services						0.00%
001.270.2310.6310.501	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
Yazzie, Margaret-Purch Services						100.00%
001.270.2310.6310.502	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00
Allen,Theodore -Purch Services						73.50%
001.270.2310.6310.503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
Smith, Lavina-Purch Services						100.00%
001.270.2310.6310.504	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00
Todacheeny, Wallace-Purch Services						73.50%
001.270.2310.6310.505	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
Shepherd Ambrose-Purch Services						100.00%
001.270.2310.6310.506	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00
Kirk, Eugene -Purch Services						73.50%
001.270.2310.6310.507	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
Tom, Mary-Purch Services						100.00%
001.270.2310.6310.508	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
Tooke, Shannon-Purch Services						100.00%
001.270.2310.6580.501	$4,000.00	$1,207.76	$1,207.76	$2,792.24	$1,202.39	$1,589.85

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 9/7/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Yazzie, Margaret-Travel						39.75%
001.270.2310.6580.502	$4,000.00	$1,316.10	$1,316.10	$2,683.90	$1,241.77	$1,442.13
Allen, Theodore-Travel						36.05%
001.270.2310.6580.503	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45
Smith, Lavina-Travel						82.31%
001.270.2310.6580.504	$4,000.00	$937.30	$937.30	$3,062.70	$1,341.91	$1,720.79
Todacheeny, Wallace-Travel						43.02%
001.270.2310.6580.505	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04
Shepherd, Ambrose-Travel						78.55%
001.270.2310.6580.506	$4,000.00	$905.86	$905.86	$3,094.14	$1,511.44	$1,582.70
Kirk, Eugene-Travel						39.57%
001.270.2310.6580.507	$4,000.00	$661.51	$661.51	$3,338.49	$593.63	$2,744.86
Tom, Mary-Travel						68.62%
001.270.2310.6580.508	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63
Tooke, Shannon-Travel						68.12%
001.270.2310.6610.103	$71.76	$71.76	$71.76	$0.00	$0.00	$0.00
General Supplies						0.00%
001.270.2310.6610.105	$67.09	$67.09	$67.09	$0.00	$0.00	$0.00
Governing Board Services						0.00%
001.270.2310.6610.500	$1,418.83	$1,418.83	$1,418.83	$0.00	$0.00	$0.00
Board Supplies						0.00%
001.270.2320.6111.500	$102,044.00	$19,623.85	$19,623.85	$82,420.15	$82,420.15	$0.00
Superintendent						0.00%
001.270.2320.6150.500	$50,169.60	$8,683.20	$8,683.20	$41,486.40	$41,486.40	$0.00
Classified Salaries						0.00%
001.270.2320.6221.500	$9,150.00	$1,755.08	$1,755.08	$7,394.92	$0.00	$7,394.92
Social Security-OASDI						80.82%
001.270.2320.6222.500	$2,207.00	$410.46	$410.46	$1,796.54	$0.00	$1,796.54
Medicare						81.40%
001.270.2320.6231.500	$16,941.00	$3,085.48	$3,085.48	$13,855.52	$0.00	$13,855.52
Retirement						81.79%
001.270.2320.6232.500	$3,957.53	$67.94	$67.94	$3,889.59	$0.00	$3,889.59
Long Term Disability						98.28%
001.270.2320.6410.500	$1,433.82	$33.82	$33.82	$1,400.00	$1,366.18	$33.82
Utilities/Supt. Housing						2.36%
001.270.2320.6580.500	$2,483.39	$2,282.25	$2,282.25	$201.14	$201.14	$0.00

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Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Travel						0.00%
001.270.2320.6590.500	$5,560.56	$473.70	$473.70	$5,086.86	$5,086.86	$0.00
Misc Purchased Services						0.00%
001.270.2320.6610.500	$84.75	$47.84	$47.84	$36.91	$36.91	$0.00
General Supplies						0.00%
001.270.2320.6699.500	$1,918,575.63	$0.00	$0.00	$1,918,575.63	$0.00	$1,918,575.63
Contingency						100.00%
001.270.2323.6114.500	$72,710.00	$13,982.70	$13,982.70	$58,727.30	$58,727.30	$0.00
CTE Coordinator						0.00%
001.270.2323.6221.500	$866.95	$866.95	$866.95	$0.00	$0.00	$0.00
Social Security-OADSI						0.00%
001.270.2323.6222.500	$202.75	$202.75	$202.75	$0.00	$0.00	$0.00
Medicare						0.00%
001.270.2323.6231.500	$1,524.10	$1,524.10	$1,524.10	$0.00	$0.00	$0.00
Retirement						0.00%
001.270.2323.6232.500	$125.75	$33.55	$33.55	$92.20	$0.00	$92.20
Long Term Disability						73.32%
001.270.2323.6580.500	$315.42	$315.42	$315.42	$0.00	$0.00	$0.00
Admin-Other Travel						0.00%
001.270.2323.6610.500	$76.83	$39.92	$39.92	$36.91	$36.91	$0.00
Admin-Other						0.00%
001.270.2410.6121.515	$70,200.00	$13,500.00	$13,500.00	$56,700.00	$56,700.00	$0.00
PRINCIPAL						0.00%
001.270.2410.6221.515	$837.00	$837.00	$837.00	$0.00	$0.00	$0.00
Social Security - OASDI						0.00%
001.270.2410.6222.515	$195.75	$195.75	$195.75	$0.00	$0.00	$0.00
Medicare - Hospital Insurance						0.00%
001.270.2410.6231.515	$7,813.26	$1,471.50	$1,471.50	$6,341.76	$0.00	$6,341.76
State Retirement						81.17%
001.270.2410.6232.515	$1,825.20	$32.40	$32.40	$1,792.80	$0.00	$1,792.80
Long-Term Disability						98.22%
001.270.2410.6580.515	$315.42	$315.42	$315.42	$0.00	$0.00	$0.00
Travel						0.00%
001.270.2410.6610.515	$21.19	$21.19	$21.19	$0.00	$0.00	$0.00
General Supplies						0.00%
001.270.2500.6330.500	$40,027.14	$4,226.32	$4,226.32	$35,800.82	$35,800.82	$0.00

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 9/7/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Financial Consultant						0.00%
001.270.2500.6332.500	$1,800.00	$1,800.00	$1,800.00	$0.00	$0.00	$0.00
Visons/Support Services						0.00%
001.270.2500.6580.500	$201.14	$201.14	$201.14	$0.00	$0.00	$0.00
Business Off. Travel						0.00%
001.270.2500.6610.500	$98.02	$61.11	$61.11	$36.91	$36.91	$0.00
Business Off. Supplies						0.00%
001.270.2600.6150.515	$27,227.20	$4,712.40	$4,712.40	$22,514.80	$22,514.80	$0.00
Classified Salaries						0.00%
001.270.2600.6221.515	$292.18	$292.18	$292.18	$0.00	$0.00	$0.00
Social Security - OASDI						0.00%
001.270.2600.6222.515	$68.31	$68.31	$68.31	$0.00	$0.00	$0.00
Medicare - Hospital Insurance						0.00%
001.270.2600.6231.515	$513.63	$513.63	$513.63	$0.00	$0.00	$0.00
State Retirement						0.00%
001.270.2600.6232.515	$11.30	$11.30	$11.30	$0.00	$0.00	$0.00
Long-Term Disability						0.00%
001.270.2600.6341.515	$4,219.90	$487.74	$487.74	$3,732.16	$3,732.16	$0.00
Building Maintenance						0.00%
001.270.2600.6411.515	$5,400.00	$401.67	$401.67	$4,998.33	$4,998.33	$0.00
Water & Sewage						0.00%
001.270.2600.6430.500	$85.28	$42.64	$42.64	$42.64	$42.64	$0.00
Repair & Maintenance Ser						0.00%
001.270.2600.6430.515	$3,270.00	$87.75	$87.75	$3,182.25	$3,182.25	$0.00
Repair & Maintenence Services						0.00%
001.270.2600.6531.500	$0.00	$1,311.55	$1,311.55	($1,311.55)	$10,008.45	($11,320.00)
Telephone						0.00%
001.270.2600.6610.515	$420.41	$129.31	$129.31	$291.10	$291.10	$0.00
General Supplies						0.00%
001.270.2600.6621.515	$5,340.00	$100.41	$100.41	$5,239.59	$5,239.59	$0.00
Natural Gas						0.00%
001.270.2600.6622.515	$13,200.00	$1,344.93	$1,344.93	$11,855.07	$11,855.07	$0.00
Electricity						0.00%
001.270.2650.6626.500	$2,065.62	$221.51	$221.51	$1,844.11	$1,844.11	$0.00
Vehicle Operation and Ma						0.00%
Fund 001 Total:	$2,511,244.00	$111,172.94	$111,172.94	$2,400,071.06	$432,337.83	$1,967,733.23

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2012 To Date: 9/7/2012

Fiscal Year: 2012-2013

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
						78.36%
Fund: 374 E-Rate (ARS 15-1261)						
374.270.1004.6535.500	$0.00	$15,635.84	$15,635.84	($15,635.84)	$85,997.12	($101,632.96)
VCDL Microwave						0.00%
Fund 374 Total:	$0.00	$15,635.84	$15,635.84	($15,635.84)	$85,997.12	($101,632.96)
						0.00%
Fund: 610 Capital Outlay						
610.270.1000.6700.500	$3,220,150.00	$0.00	$0.00	$3,220,150.00	$0.00	$3,220,150.00
Capital Outlay Distt Office FY1213						100.00%
610.270.1000.6737.515	$0.00	$0.00	$0.00	$0.00	$4,278.25	($4,278.25)
Technology						0.00%
610.270.1045.6731.515	$0.00	$3,708.90	$3,708.90	($3,708.90)	$3,459.24	($7,168.14)
Furniture & Equipment						0.00%
610.270.1045.6737.515	$0.00	$0.00	$0.00	$0.00	$225.33	($225.33)
Technology						0.00%
610.270.1051.6642.107	$0.00	$1,255.42	$1,255.42	($1,255.42)	$109.05	($1,364.47)
Textbooks Nursing Sanders						0.00%
610.270.1051.6642.500	$0.00	$0.00	$0.00	$0.00	$14,146.13	($14,146.13)
Textbooks Nursing District Funds						0.00%
610.270.4500.6330.500	$0.00	$1,013.00	$1,013.00	($1,013.00)	$31,487.00	($32,500.00)
OTHER PROFESSIONAL SERVI						0.00%
610.270.4500.6450.500	$0.00	$39,078.84	$39,078.84	($39,078.84)	$0.00	($39,078.84)
Construction Services						0.00%
Fund 610 Total:	$3,220,150.00	$45,056.16	$45,056.16	$3,175,093.84	$53,705.00	$3,121,388.84
						96.93%
Fund: 625 Soft Capital Allocation						
625.270.1000.6700.500	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00
Soft Capital District OfficeFY0809						100.00%
Fund 625 Total:	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00
						100.00%
Grand Total:	$5,911,616.00	$171,864.94	$171,864.94	$5,739,751.06	$572,039.95	$5,167,711.11
						87.42%

End of Report

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Revenue Report

☐ Summary Only From Date: 7/1/2012 To Date: 9/7/2012

Fiscal Year: 2012-2013

Account Number / Description		Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 001	Maintenance and Operation Fund					
001.000.0000.1114.000		$0.00	$276.93	$276.93	($276.93)	0.00%
Apache Co. Taxes						
001.000.0000.1510.000		$0.00	$618.59	$618.59	($618.59)	0.00%
Interest on Investments						
001.000.0000.3110.000		$0.00	$169,822.16	$169,822.16	($169,822.16)	0.00%
State Equalization Assistance						
	Fund 001 Total:	$0.00	$170,717.68	$170,717.68	($170,717.68)	0.00%
Fund: 610	Capital Outlay					
610.000.0000.1114.000		$0.00	$26.67	$26.67	($26.67)	0.00%
Apache County Taxes						
610.000.0000.3110.000		$0.00	$16,355.05	$16,355.05	($16,355.05)	0.00%
State Equalization Assistance						
	Fund 610 Total:	$0.00	$16,381.72	$16,381.72	($16,381.72)	0.00%
Fund: 625	Soft Capital Allocation					
625.000.0000.1114.000		$0.00	$2.60	$2.60	($2.60)	0.00%
Apache County Taxes						
625.000.0000.3110.000		$0.00	$1,596.07	$1,596.07	($1,596.07)	0.00%
Revenue from State Sources						
	Fund 625 Total:	$0.00	$1,598.67	$1,598.67	($1,598.67)	0.00%
	Grand Total:	$0.00	$188,698.07	$188,698.07	($188,698.07)	0.00%

End of Report

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3-MONTHLY BOARD REPORT

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6112.515	TEACHER	$41,147.60	$1,582.60	$7,913.00	$33,234.60	$33,234.60	$0.00	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6221.515	Social Security - OASDI	$490.60	$98.12	$490.60	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.515	Medicare - Hospital Insurance	$114.75	$22.95	$114.75	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.515	State Retirement	$862.50	$172.50	$862.50	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.515	Long-Term Disability	$19.00	$3.80	$19.00	$0.00	$0.00	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$94.63	$0.00	$91.79	$2.84	$2.84	$0.00	0.00%
001.270.1000.6610.515	General Supplies	$1,039.47	$0.00	$910.44	$129.03	$129.03	$0.00	0.00%
001.270.1000.6610.516	General Supplies	$154.66	$0.00	$154.66	$0.00	$0.00	$0.00	0.00%
	FUNCTION: INSTRUCTION - 1000	$43,954.03	$1,879.97	$10,751.56	$33,202.47	$33,366.47	($164.00)	-0.37%
001.270.1037.6112.515	Teacher	$35,320.00	$1,628.00	$4,070.00	$31,250.00	$31,250.00	$0.00	0.00%
001.270.1037.6221.515	Social Security - OASDI	$252.35	$100.94	$252.35	$0.00	$0.00	$0.00	0.00%
001.270.1037.6222.515	Medicare - Hospital Insurance	$59.02	$23.61	$59.02	$0.00	$0.00	$0.00	0.00%
001.270.1037.6231.515	State Retirement	$443.63	$177.45	$443.63	$0.00	$0.00	$0.00	0.00%
001.270.1037.6232.515	Long-Term Disability	$9.77	$3.91	$9.77	$0.00	$0.00	$0.00	0.00%
001.270.1037.6580.515	Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
	FUNCTION: HOSPITALITY - 1037	$36,400.19	$1,933.91	$5,150.19	$31,250.00	$31,250.00	$0.00	0.00%
001.270.1039.6320.515	Prof Educ Service	$4,999.00	$553.00	$553.00	$4,446.00	$4,446.00	$0.00	0.00%
	FUNCTION: CULINARY ARTS - 1039	$4,999.00	$553.00	$553.00	$4,446.00	$4,446.00	$0.00	0.00%
001.270.1045.6610.515	General Supplies	$181.20	$0.00	$0.00	$181.20	$181.20	$0.00	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$181.20	$0.00	$0.00	$181.20	$181.20	$0.00	0.00%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$51.90	$251.70	$251.70	$0.00	0.00%
	FUNCTION: NURSING - 1051	$783.60	$0.00	$531.90	$251.70	$251.70	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$9,100.00	$0.00	$1,400.00	$7,700.00	$7,700.00	$0.00	0.00%
	FUNCTION: Attendance and Social Work Services - 2110	$9,100.00	$0.00	$1,400.00	$7,700.00	$7,700.00	$0.00	0.00%
001.270.2220.6610.500	General Supplies - Ed Me	$115.40	$0.00	$108.04	$7.36	$7.36	$0.00	0.00%
	FUNCTION: Educational Media Services - 2220	$115.40	$0.00	$108.04	$7.36	$7.36	$0.00	0.00%
001.270.2310.6260.500	Workers Compensation	$115.18	$0.00	$115.18	$0.00	$0.00	$0.00	0.00%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$1,207.76	$2,792.24	$1,202.39	$1,589.85	39.75%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$1,316.10	$2,683.90	$1,241.77	$1,442.13	36.05%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%

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3-MONTHLY BOARD REPORT

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$254.10	$937.30	$3,062.70	$1,341.91	$1,720.79	43.02%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$287.19	$905.86	$3,094.14	$1,511.44	$1,582.70	39.57%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$661.51	$3,338.49	$593.63	$2,744.86	68.62%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
001.270.2310.6610.103	General Supplies	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.105	Governing Board Services	$67.09	$0.00	$67.09	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.500	Board Supplies	$1,418.83	$0.00	$1,418.83	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Governing Board Services - 2310	$41,833.55	$541.29	$6,862.08	$34,971.47	$9,527.02	$25,444.45	60.82%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$19,623.85	$82,420.15	$82,420.15	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$50,169.60	$1,929.60	$8,683.20	$41,486.40	$41,486.40	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,150.00	$362.98	$1,755.08	$7,394.92	$0.00	$7,394.92	80.82%
001.270.2320.6222.500	Medicare	$2,207.00	$84.89	$410.46	$1,796.54	$0.00	$1,796.54	81.40%
001.270.2320.6231.500	Retirement	$16,941.00	$638.13	$3,085.48	$13,855.52	$0.00	$13,855.52	81.79%
001.270.2320.6232.500	Long Term Disability	$3,957.53	$14.05	$67.94	$3,889.59	$0.00	$3,889.59	98.28%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$0.00	$33.82	$1,400.00	$1,366.18	$33.82	2.36%
001.270.2320.6580.500	Travel	$2,483.39	$0.00	$2,282.25	$201.14	$201.14	$0.00	0.00%
001.270.2320.6590.500	Misc Purchased Services	$5,560.56	$0.00	$473.70	$5,086.86	$5,086.86	$0.00	0.00%
001.270.2320.6610.500	General Supplies	$84.75	$0.00	$47.84	$36.91	$36.91	$0.00	0.00%
001.270.2320.6699.500	Contingency	$1,918,575.63	$0.00	$0.00	$1,918,575.63	$0.00	$1,918,575.63	100.00%
	FUNCTION: EXECUTIVE ADM SERVICES - 2320	$2,112,607.28	$6,954.42	$36,463.62	$2,076,143.66	$130,597.64	$1,945,546.02	92.09%
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$2,796.54	$13,982.70	$58,727.30	$58,727.30	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$866.95	$173.39	$866.95	$0.00	$0.00	$0.00	0.00%
001.270.2323.6222.500	Medicare	$202.75	$40.55	$202.75	$0.00	$0.00	$0.00	0.00%
001.270.2323.6231.500	Retirement	$1,524.10	$304.82	$1,524.10	$0.00	$0.00	$0.00	0.00%
001.270.2323.6232.500	Long Term Disability	$125.75	$6.71	$33.55	$92.20	$0.00	$92.20	73.32%
001.270.2323.6580.500	Admin-Other Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$76.83	$0.00	$39.92	$36.91	$36.91	$0.00	0.00%
	FUNCTION: ADMIN - OTHER - 2323	$75,821.80	$3,322.01	$16,965.39	$58,856.41	$58,764.21	$92.20	0.12%
001.270.2410.6121.515	PRINCIPAL	$70,200.00	$2,700.00	$13,500.00	$56,700.00	$56,700.00	$0.00	0.00%
001.270.2410.6221.515	Social Security - OASDI	$837.00	$167.40	$837.00	$0.00	$0.00	$0.00	0.00%
001.270.2410.6222.515	Medicare - Hospital Insurance	$195.75	$39.15	$195.75	$0.00	$0.00	$0.00	0.00%
001.270.2410.6231.515	State Retirement	$7,813.26	$294.30	$1,471.50	$6,341.76	$0.00	$6,341.76	81.17%
001.270.2410.6232.515	Long-Term Disability	$1,825.20	$6.48	$32.40	$1,792.80	$0.00	$1,792.80	98.22%
001.270.2410.6580.515	Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2410.6610.515	General Supplies	$21.19	$0.00	$21.19	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Office of the Principal Services - 2410	$81,207.82	$3,207.33	$16,373.26	$64,834.56	$56,700.00	$8,134.56	10.02%
001.270.2500.6330.500	Financial Consultant	$40,027.14	$0.00	$4,226.32	$35,800.82	$35,800.82	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	$0.00	0.00%
001.270.2500.6580.500	Business Off. Travel	$201.14	$0.00	$201.14	$0.00	$0.00	$0.00	0.00%
001.270.2500.6610.500	Business Off. Supplies	$98.02	$0.00	$61.11	$36.91	$36.91	$0.00	0.00%
	FUNCTION: Support Services - Business - 2500	$42,126.30	$0.00	$6,288.57	$35,837.73	$35,837.73	$0.00	0.00%
001.270.2600.6150.515	Classified Salaries	$27,227.20	$1,047.20	$4,712.40	$22,514.80	$22,514.80	$0.00	0.00%
001.270.2600.6221.515	Social Security - OASDI	$292.18	$64.93	$292.18	$0.00	$0.00	$0.00	0.00%
001.270.2600.6222.515	Medicare - Hospital Insurance	$68.31	$15.18	$68.31	$0.00	$0.00	$0.00	0.00%
001.270.2600.6231.515	State Retirement	$513.63	$114.14	$513.63	$0.00	$0.00	$0.00	0.00%
001.270.2600.6232.515	Long-Term Disability	$11.30	$2.51	$11.30	$0.00	$0.00	$0.00	0.00%

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3-MONTHLY BOARD REPORT

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2600.6341.515	Building Maintenance	$4,219.90	$0.00	$487.74	$3,732.16	$3,732.16	$0.00	0.00%
001.270.2600.6411.515	Water & Sewage	$5,400.00	$0.00	$401.67	$4,998.33	$4,998.33	$0.00	0.00%
001.270.2600.6430.500	Repair & Maintenance Ser	$85.28	$0.00	$42.64	$42.64	$42.64	$0.00	0.00%
001.270.2600.6430.515	Repair & Maintenence Services	$3,270.00	$87.75	$87.75	$3,182.25	$3,182.25	$0.00	0.00%
001.270.2600.6531.500	Telephone	$0.00	$0.00	$1,311.55	($1,311.55)	$10,008.45	($11,320.00)	0.00%
001.270.2600.6610.515	General Supplies	$420.41	$0.00	$129.31	$291.10	$291.10	$0.00	0.00%
001.270.2600.6621.515	Natural Gas	$5,340.00	$0.00	$100.41	$5,239.59	$5,239.59	$0.00	0.00%
001.270.2600.6622.515	Electricity	$13,200.00	$0.00	$1,344.93	$11,855.07	$11,855.07	$0.00	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$60,048.21	$1,331.71	$9,503.82	$50,544.39	$61,864.39	($11,320.00)	-18.85%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,065.62	$0.00	$221.51	$1,844.11	$1,844.11	$0.00	0.00%
	FUNCTION: Vehicle Operation and Maintenance Services - 2650	$2,065.62	$0.00	$221.51	$1,844.11	$1,844.11	$0.00	0.00%
	PROGRAM: Vocational Education - 270	$2,511,244.00	$19,723.64	$111,172.94	$2,400,071.06	$432,337.83	$1,967,733.23	78.36%
	FUND: Maintenance and Operation Fund - 001	$2,511,244.00	$19,723.64	$111,172.94	$2,400,071.06	$432,337.83	$1,967,733.23	78.36%
374.270.1004.6535.500	VCDL Microwave	$0.00	$0.00	$15,635.84	($15,635.84)	$85,997.12	($101,632.96)	0.00%
	FUNCTION: VCDL NETWORK - 1004	$0.00	$0.00	$15,635.84	($15,635.84)	$85,997.12	($101,632.96)	0.00%
	PROGRAM: Vocational Education - 270	$0.00	$0.00	$15,635.84	($15,635.84)	$85,997.12	($101,632.96)	0.00%
	FUND: E-Rate (ARS 15-1261) - 374	$0.00	$0.00	$15,635.84	($15,635.84)	$85,997.12	($101,632.96)	0.00%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,220,150.00	$0.00	$0.00	$3,220,150.00	$0.00	$3,220,150.00	100.00%
610.270.1000.6737.515	Technology	$0.00	$0.00	$0.00	$0.00	$4,278.25	($4,278.25)	0.00%
	FUNCTION: INSTRUCTION - 1000	$3,220,150.00	$0.00	$0.00	$3,220,150.00	$4,278.25	$3,215,871.75	99.87%
610.270.1045.6731.515	Furniture & Equipment	$0.00	$3,708.90	$3,708.90	($3,708.90)	$3,459.24	($7,168.14)	0.00%
610.270.1045.6737.515	Technology	$0.00	$0.00	$0.00	$0.00	$225.33	($225.33)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$3,708.90	$3,708.90	($3,708.90)	$3,684.57	($7,393.47)	0.00%
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$1,255.42	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$0.00	$0.00	$14,146.13	($14,146.13)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$1,255.42	$1,255.42	($1,255.42)	$14,255.18	($15,510.60)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$1,013.00	($1,013.00)	$31,487.00	($32,500.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$39,078.84	$39,078.84	($39,078.84)	$0.00	($39,078.84)	0.00%
	FUNCTION: Building Acquisition and Construction Services - 4500	$0.00	$39,078.84	$40,091.84	($40,091.84)	$31,487.00	($71,578.84)	0.00%
	PROGRAM: Vocational Education - 270	$3,220,150.00	$44,043.16	$45,056.16	$3,175,093.84	$53,705.00	$3,121,388.84	96.93%
	FUND: Capital Outlay - 610	$3,220,150.00	$44,043.16	$45,056.16	$3,175,093.84	$53,705.00	$3,121,388.84	96.93%
625.270.1000.6700.500	Soft Capital District OfficeFY	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	FUNCTION: INSTRUCTION - 1000	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	PROGRAM: Vocational Education - 270	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	FUND: Soft Capital Allocation - 625	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%

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3-MONTHLY BOARD REPORT

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	Grand Total:	$5,911,616.00	$63,766.80	$171,864.94	$5,739,751.06	$572,039.95	$5,167,711.11	87.42%

End of Report

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Board Members Report

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: YAZZIE, MARGARET - 501	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
	UNIT: ALLEN, THEODORE - 502	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SMITH, LAVINA - 503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
	UNIT: TODACHEENY, WALLACE - 504	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SHEPHERD, AMBROSE - 505	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
	UNIT: KIRK, EUGENE - 506	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: TOM, MARY - 507	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: TOOKE, SHANNON - 508	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	OBJECT: Official/Administrative Services - 6310	$8,000.00	$0.00	$0.00	$8,000.00	$795.00	$7,205.00	90.06%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$1,207.76	$2,792.24	$1,202.39	$1,589.85	39.75%
	UNIT: YAZZIE, MARGARET - 501	$4,000.00	$0.00	$1,207.76	$2,792.24	$1,202.39	$1,589.85	39.75%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$1,316.10	$2,683.90	$1,241.77	$1,442.13	36.05%
	UNIT: ALLEN, THEODORE - 502	$4,000.00	$0.00	$1,316.10	$2,683.90	$1,241.77	$1,442.13	36.05%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
	UNIT: SMITH, LAVINA - 503	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$254.10	$937.30	$3,062.70	$1,341.91	$1,720.79	43.02%
	UNIT: TODACHEENY, WALLACE - 504	$4,000.00	$254.10	$937.30	$3,062.70	$1,341.91	$1,720.79	43.02%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
	UNIT: SHEPHERD, AMBROSE - 505	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$287.19	$905.86	$3,094.14	$1,511.44	$1,582.70	39.57%
	UNIT: KIRK, EUGENE - 506	$4,000.00	$287.19	$905.86	$3,094.14	$1,511.44	$1,582.70	39.57%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$661.51	$3,338.49	$593.63	$2,744.86	68.62%
	UNIT: TOM, MARY - 507	$4,000.00	$0.00	$661.51	$3,338.49	$593.63	$2,744.86	68.62%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
	UNIT: TOOKE, SHANNON - 508	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
	OBJECT: Travel - 6580	$32,000.00	$541.29	$5,028.53	$26,971.47	$8,732.02	$18,239.45	57.00%
	PROGRAM: Vocational Education - 270	$40,000.00	$541.29	$5,028.53	$34,971.47	$9,527.02	$25,444.45	63.61%

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Board Members Report

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Grand Total:		$40,000.00	$541.29	$5,028.53	$34,971.47	$9,527.02	$25,444.45	63.61%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

District Office

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$94.63	$0.00	$91.79	$2.84	$2.84	$0.00	0.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$51.90	$251.70	$251.70	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$9,100.00	$0.00	$1,400.00	$7,700.00	$7,700.00	$0.00	0.00%
001.270.2220.6610.500	General Supplies - Ed Me	$115.40	$0.00	$108.04	$7.36	$7.36	$0.00	0.00%
001.270.2310.6260.500	Workers Compensation	$115.18	$0.00	$115.18	$0.00	$0.00	$0.00	0.00%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$265.00	$735.00	73.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$1,207.76	$2,792.24	$1,202.39	$1,589.85	39.75%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$1,316.10	$2,683.90	$1,241.77	$1,442.13	36.05%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$254.10	$937.30	$3,062.70	$1,341.91	$1,720.79	43.02%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$287.19	$905.86	$3,094.14	$1,511.44	$1,582.70	39.57%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$661.51	$3,338.49	$593.63	$2,744.86	68.62%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
001.270.2310.6610.500	Board Supplies	$1,418.83	$0.00	$1,418.83	$0.00	$0.00	$0.00	0.00%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$19,623.85	$82,420.15	$82,420.15	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$50,169.60	$1,929.60	$8,683.20	$41,486.40	$41,486.40	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,150.00	$362.98	$1,755.08	$7,394.92	$0.00	$7,394.92	80.82%
001.270.2320.6222.500	Medicare	$2,207.00	$84.89	$410.46	$1,796.54	$0.00	$1,796.54	81.40%
001.270.2320.6231.500	Retirement	$16,941.00	$638.13	$3,085.48	$13,855.52	$0.00	$13,855.52	81.79%
001.270.2320.6232.500	Long Term Disability	$3,957.53	$14.05	$67.94	$3,889.59	$0.00	$3,889.59	98.28%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$0.00	$33.82	$1,400.00	$1,366.18	$33.82	2.36%
001.270.2320.6580.500	Travel	$2,483.39	$0.00	$2,282.25	$201.14	$201.14	$0.00	0.00%
001.270.2320.6590.500	Misc Purchased Services	$5,560.56	$0.00	$473.70	$5,086.86	$5,086.86	$0.00	0.00%
001.270.2320.6610.500	General Supplies	$84.75	$0.00	$47.84	$36.91	$36.91	$0.00	0.00%
001.270.2320.6699.500	Contingency	$1,918,575.63	$0.00	$0.00	$1,918,575.63	$0.00	$1,918,575.63	100.00%
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$2,796.54	$13,982.70	$58,727.30	$58,727.30	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$866.95	$173.39	$866.95	$0.00	$0.00	$0.00	0.00%
001.270.2323.6222.500	Medicare	$202.75	$40.55	$202.75	$0.00	$0.00	$0.00	0.00%
001.270.2323.6231.500	Retirement	$1,524.10	$304.82	$1,524.10	$0.00	$0.00	$0.00	0.00%
001.270.2323.6232.500	Long Term Disability	$125.75	$6.71	$33.55	$92.20	$0.00	$92.20	73.32%
001.270.2323.6580.500	Admin-Other Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$76.83	$0.00	$39.92	$36.91	$36.91	$0.00	0.00%
001.270.2500.6330.500	Financial Consultant	$40,027.14	$0.00	$4,226.32	$35,800.82	$35,800.82	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	$0.00	0.00%
001.270.2500.6580.500	Business Off. Travel	$201.14	$0.00	$201.14	$0.00	$0.00	$0.00	0.00%
001.270.2500.6610.500	Business Off. Supplies	$98.02	$0.00	$61.11	$36.91	$36.91	$0.00	0.00%
001.270.2600.6430.500	Repair & Maintenance Ser	$85.28	$0.00	$42.64	$42.64	$42.64	$0.00	0.00%
001.270.2600.6531.500	Telephone	$0.00	$0.00	$1,311.55	($1,311.55)	$10,008.45	($11,320.00)	0.00%

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District Office

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2650.6626.500	Vehicle Operation and Ma	$2,065.62	$0.00	$221.51	$1,844.11	$1,844.11	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$2,284,045.43	$10,817.72	$69,863.06	$2,214,182.37	$254,583.70	$1,959,598.67	85.80%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,220,150.00	$0.00	$0.00	$3,220,150.00	$0.00	$3,220,150.00	100.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$0.00	$0.00	$14,146.13	($14,146.13)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$1,013.00	($1,013.00)	$31,487.00	($32,500.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$39,078.84	$39,078.84	($39,078.84)	$0.00	($39,078.84)	0.00%
	FUND: Capital Outlay - 610	$3,220,150.00	$39,078.84	$40,091.84	$3,180,058.16	$45,633.13	$3,134,425.03	97.34%
625.270.1000.6700.500	Soft Capital District OfficeFY	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	FUND: Soft Capital Allocation - 625	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	Grand Total:	$5,684,417.43	$49,896.56	$109,954.90	$5,574,462.53	$300,216.83	$5,274,245.70	92.78%

End of Report

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Chinle

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6610.103	General Supplies	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
	Grand Total:	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Ganado

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

End of Report

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Monument Valley

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Pinon

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

End of Report

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Red Mesa

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6610.105	Governing Board Services	$67.09	$0.00	$67.09	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$67.09	$0.00	$67.09	$0.00	$0.00	$0.00	0.00%
	Grand Total:	$67.09	$0.00	$67.09	$0.00	$0.00	$0.00	0.00%

End of Report

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Tuba City

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

End of Report

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Sanders

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$1,255.42	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
	FUND: Capital Outlay - 610	$0.00	$1,255.42	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
	Grand Total:	$0.00	$1,255.42	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

Window Rock

From Date: 9/1/2012 To Date: 9/30/2012

Fiscal Year: 2012-2013 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description		GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		Field1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

No records met your selection criteria. Please try again.

End of Report

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.1000.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				94.63			
	130032	U.S. BANK	07/26/12	Open		59.92	57.08	2.84
	130049	LESHER, KAREN	08/13/12	Closed		37.83	34.71	0.00
					Totals:	97.75	91.79	2.84
					Un-Expended Bal:	2.84	Budget Balance:	0.00
001.270.1000.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,039.47			
	130032	U.S. BANK	07/26/12	Open		850.68	795.46	55.22
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Open		73.81	0.00	73.81
	130060	LESHER, KAREN	08/24/12	Closed		125.33	114.98	0.00
					Totals:	1,049.82	910.44	129.03
					Un-Expended Bal:	129.03	Budget Balance:	0.00
001.270.1000.6610.516		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				154.66			
	130031	LESHER, KAREN	07/26/12	Closed		168.58	154.66	0.00
					Totals:	168.58	154.66	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1037.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1039.6320.515		Prof Educ Service			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,999.00			
	130062	ALLEN, CHAD	08/24/12	Open		4,999.00	553.00	4,446.00
					Totals:	4,999.00	553.00	4,446.00
					Un-Expended Bal:	4,446.00	Budget Balance:	0.00
001.270.1045.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				181.20			

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Open		181.20	0.00	181.20
					Totals:	181.20	0.00	181.20
					Un-Expended Bal:	181.20	Budget Balance:	0.00
001.270.1051.6300.101		Purchased Prof and Techn			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				480.00			
	130029	WEIERMANN, PENNY	07/25/12	Closed		480.00	480.00	0.00
					Totals:	480.00	480.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6580.500		Travel (Nursing)			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				303.60			
	130028	U.S. BANK	07/25/12	Open		303.60	51.90	251.70
					Totals:	303.60	51.90	251.70
					Un-Expended Bal:	251.70	Budget Balance:	0.00
001.270.2110.6332.500		ABS ADM Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				9,100.00			
	130024	VERDE CONSULTING	07/24/12	Open		8,400.00	1,400.00	7,700.00
					Totals:	8,400.00	1,400.00	7,700.00
					Un-Expended Bal:	7,700.00	Budget Balance:	0.00
001.270.2220.6610.500		General Supplies - Ed Me			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				115.40			
	130032	U.S. BANK	07/26/12	Open		115.40	108.04	7.36
					Totals:	115.40	108.04	7.36
					Un-Expended Bal:	7.36	Budget Balance:	0.00
001.270.2310.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				115.18			
	130033	ARIZONA DEPT. OF EC SECURITY	07/26/12	Closed		115.18	115.18	0.00
					Totals:	115.18	115.18	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6300.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				160.69			
	130010	U.S. BANK	07/09/12	Closed		160.69	160.69	0.00
					Totals:	160.69	160.69	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6310.501		Yazzie, Margaret-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
					Totals:	200.00	0.00	0.00
					Un-Expended Bal:	1,000.00	Budget Balance:	1,000.00
001.270.2310.6310.502		Allen,Theodore -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Open		265.00	0.00	265.00
					Totals:	265.00	0.00	265.00
					Un-Expended Bal:	1,000.00	Budget Balance:	735.00
001.270.2310.6310.504		Todacheeny, Wallace-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Open		265.00	0.00	265.00
					Totals:	465.00	0.00	265.00
					Un-Expended Bal:	1,000.00	Budget Balance:	735.00
001.270.2310.6310.506		Kirk, Eugene -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Open		265.00	0.00	265.00
					Totals:	265.00	0.00	265.00
					Un-Expended Bal:	1,000.00	Budget Balance:	735.00
001.270.2310.6580.501		Yazzie, Margaret-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	402.28	0.00
	130005	YAZZIE, MARGARET	07/04/12	Closed		265.10	265.10	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130013	YAZZIE, MARGARET	07/11/12	Open		1,291.39	224.96	1,202.39
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	2,073.05	1,207.76	1,202.39
					Un-Expended Bal:	2,792.24	Budget Balance:	1,589.85
001.270.2310.6580.502		Allen, Theodore-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
	130008	ALLEN, THEODORE	07/04/12	Closed		365.90	365.90	0.00
	130015	ALLEN, THEODORE	07/11/12	Open		833.04	102.40	833.04
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130063	ALLEN, THEODORE	08/27/12	Closed		331.24	331.24	0.00
	130067	U.S. BANK	09/04/12	Open		408.73	0.00	408.73
					Totals:	2,455.47	1,316.10	1,241.77
					Un-Expended Bal:	2,683.90	Budget Balance:	1,442.13
001.270.2310.6580.503		Smith, Lavina-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130037	SMITH, LAVINA	08/02/12	Open		707.55	0.00	707.55
					Totals:	707.55	0.00	707.55
					Un-Expended Bal:	4,000.00	Budget Balance:	3,292.45
001.270.2310.6580.504		Todacheeny, Wallace-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
	130004	TODACHEENY, WALLACE	07/04/12	Closed		313.73	313.73	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		63.19	63.19	0.00
	130027	U.S. BANK	07/24/12	Closed		105.14	105.14	0.00
	130036	TODACHEENY, WALLACE	08/02/12	Open		1,101.82	0.00	1,101.82
	130058	U.S. BANK	08/21/12	Open		183.34	91.67	91.67
	130065	TODACHEENY, WALLACE	08/31/12	Closed		162.43	162.43	0.00
	130067	U.S. BANK	09/04/12	Open		148.42	0.00	148.42
					Totals:	2,279.21	937.30	1,341.91
					Un-Expended Bal:	3,062.70	Budget Balance:	1,720.79

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6580.505		Shepherd, Ambrose-Travel						
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130038	SHEPHERD, AMBROSE	08/02/12	Open		656.82	0.00	656.82
					Totals:	857.96	0.00	857.96
					Un-Expended Bal:	4,000.00	Budget Balance:	3,142.04
001.270.2310.6580.506		Kirk, Eugene-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130007	KIRK, EUGENE	07/04/12	Closed		282.01	282.01	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		126.38	126.38	0.00
	130016	KIRK, EUGENE	07/11/12	Open		901.57	0.00	901.57
	130027	U.S. BANK	07/24/12	Closed		210.28	210.28	0.00
	130066	KIRK, EUGENE	08/31/12	Closed		287.19	287.19	0.00
	130067	U.S. BANK	09/04/12	Open		408.73	0.00	408.73
					Totals:	2,417.30	905.86	1,511.44
					Un-Expended Bal:	3,094.14	Budget Balance:	1,582.70
001.270.2310.6580.507		Tom, Mary-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130006	TOM, MARY	07/04/12	Closed		324.73	306.04	0.00
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130039	TOM, MARY	08/02/12	Open		633.68	40.05	593.63
					Totals:	1,273.83	661.51	593.63
					Un-Expended Bal:	3,338.49	Budget Balance:	2,744.86
001.270.2310.6580.508		Tooke, Shannon-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130040	TOOKE, SHANNON	08/02/12	Open		1,074.23	0.00	1,074.23
					Totals:	1,275.37	0.00	1,275.37
					Un-Expended Bal:	4,000.00	Budget Balance:	2,724.63

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Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6610.103		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				71.76			
	130046	U.S. BANK	08/08/12	Closed		71.76	71.76	0.00
					Totals:	71.76	71.76	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.105		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				67.09			
	130034	KING SOOPERS CUSTOMER CHARGES	07/30/12	Closed		67.07	67.09	0.00
					Totals:	67.07	67.09	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.500		Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,418.83			
	130002	YOUNG, SYLVIA	06/21/12	Closed		516.50	516.50	0.00
	130009	LESHER, KAREN	07/09/12	Closed		262.71	241.02	0.00
	130010	U.S. BANK	07/09/12	Closed		235.63	235.63	0.00
	130017	U.S. BANK	07/11/12	Closed		404.49	404.49	0.00
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
					Totals:	1,442.43	1,418.83	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2320.6410.500		Utilities/Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,433.82			
	130042	NTUA	08/07/12	Open		1,400.00	33.82	1,366.18
					Totals:	1,400.00	33.82	1,366.18
					Un-Expended Bal:	1,400.00	Budget Balance:	33.82
001.270.2320.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,483.39			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130011	ACTE/AZ	07/09/12	Closed		1,575.00	1,575.00	0.00
	130018	GERALDINE BEGAY	07/11/12	Closed		61.41	61.41	0.00
	130027	U.S. BANK	07/24/12	Closed		645.84	645.84	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	2,483.39	2,282.25	201.14
					Un-Expended Bal:	201.14	Budget Balance:	0.00
001.270.2320.6590.500		Misc Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,560.56			
	130043	.XEROX CORPORATION	08/07/12	Open		5,560.56	473.70	5,086.86
					Totals:	5,560.56	473.70	5,086.86
					Un-Expended Bal:	5,086.86	Budget Balance:	0.00
001.270.2320.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				84.75			
	130031	LESHER, KAREN	07/26/12	Closed		38.50	35.32	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	12.52	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Open		36.91	0.00	36.91
					Totals:	91.76	47.84	36.91
					Un-Expended Bal:	36.91	Budget Balance:	0.00
001.270.2323.6580.500		Admin-Other Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2323.6610.500		Admin-Other			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				76.83			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Open		36.91	0.00	36.91
					Totals:	76.36	39.92	36.91
					Un-Expended Bal:	36.91	Budget Balance:	0.00
001.270.2410.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2410.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				21.19			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
					Totals:	23.10	21.19	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6330.500		Financial Consultant			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				40,027.14			
	130053	C&S FINANCIAL CONSU.,LLC	08/14/12	Open		40,000.00	4,199.18	35,800.82
	130057	ARIZONA STATE RETIREMENT	08/20/12	Closed		27.14	27.14	0.00
					Totals:	40,027.14	4,226.32	35,800.82
					Un-Expended Bal:	35,800.82	Budget Balance:	0.00
001.270.2500.6332.500		Visons/Support Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,800.00			
	130022	APACHE COUNTY SCHOOLS CONSORTIUM	07/24/12	Closed		1,800.00	1,800.00	0.00
					Totals:	1,800.00	1,800.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6580.500		Business Off. Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				201.14			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
					Totals:	201.14	201.14	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6610.500		Business Off. Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				98.02			
	130031	LESHER, KAREN	07/26/12	Closed		46.19	42.38	0.00
	130049	LESHER, KAREN	08/13/12	Closed		21.80	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Open		36.91	0.00	36.91
					Totals:	104.90	61.11	36.91
					Un-Expended Bal:	36.91	Budget Balance:	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2600.6341.515		Building Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,219.90			
	130019	CONN PEST CONTROL - FLAGSTAFF	07/18/12	Open		2,860.00	170.00	2,690.00
	130023	ALARM ELECTRONICS & COMMUNICATIONS	07/24/12	Open		328.86	82.22	246.64
	130032	U.S. BANK	07/26/12	Open		179.52	179.52	179.52
	130044	KAYENTA TOWNSHIP	08/07/12	Open		672.00	56.00	616.00
					Totals:	4,040.38	487.74	3,732.16
					Un-Expended Bal:	3,732.16	Budget Balance:	0.00
001.270.2600.6411.515		Water & Sewage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,400.00			
	130041	NTUA	08/07/12	Open		5,400.00	401.67	4,998.33
					Totals:	5,400.00	401.67	4,998.33
					Un-Expended Bal:	4,998.33	Budget Balance:	0.00
001.270.2600.6430.500		Repair & Maintenance Ser			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				85.28			
	130032	U.S. BANK	07/26/12	Open		42.64	42.64	42.64
					Totals:	42.64	42.64	42.64
					Un-Expended Bal:	42.64	Budget Balance:	0.00
001.270.2600.6430.515		Repair & Maintenence Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,270.00			
	130061	U.S. BANK	08/24/12	Open		3,270.00	87.75	3,182.25
					Totals:	3,270.00	87.75	3,182.25
					Un-Expended Bal:	3,182.25	Budget Balance:	0.00
001.270.2600.6531.500		Telephone			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130020	FRONTIER COMMUNICATIONS	07/24/12	Open		8,500.00	1,133.24	7,366.76
	130030	CELLULARONE OF NE ARIZONA	07/25/12	Open		1,820.00	156.93	1,663.07
	130056	PREMIERE GLOBAL SERVICES	08/20/12	Open		1,000.00	21.38	978.62
					Totals:	11,320.00	1,311.55	10,008.45
					Un-Expended Bal:	(1,311.55)	Budget Balance:	(11,320.00)

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2600.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				420.41			
	130047	U.S. BANK	08/09/12	Closed		9.43	9.43	0.00
	130060	LESHER, KAREN	08/24/12	Closed		130.67	119.88	0.00
	130061	U.S. BANK	08/24/12	Open		291.10	0.00	291.10
					Totals:	431.20	129.31	291.10
					Un-Expended Bal:	291.10	Budget Balance:	0.00
001.270.2600.6621.515		Natural Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,340.00			
	130041	NTUA	08/07/12	Open		5,340.00	100.41	5,239.59
					Totals:	5,340.00	100.41	5,239.59
					Un-Expended Bal:	5,239.59	Budget Balance:	0.00
001.270.2600.6622.515		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				13,200.00			
	130041	NTUA	08/07/12	Open		13,200.00	1,344.93	11,855.07
					Totals:	13,200.00	1,344.93	11,855.07
					Un-Expended Bal:	11,855.07	Budget Balance:	0.00
001.270.2650.6626.500		Vehicle Operation and Ma			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,065.62			
	130021	U.S. BANK	07/24/12	Open		1,500.00	159.34	1,406.28
	130035	PHILLIPS 66, CONOCO, 76	07/30/12	Open		500.00	62.17	437.83
					Totals:	2,000.00	221.51	1,844.11
					Un-Expended Bal:	1,844.11	Budget Balance:	0.00
374.270.1004.6535.500		VCDL Microwave			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130025	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		87,215.04	14,535.84	79,947.12
	130026	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		6,600.00	1,100.00	6,050.00
					Totals:	93,815.04	15,635.84	85,997.12
					Un-Expended Bal:	(15,635.84)	Budget Balance:	(101,632.96)

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
610.270.1000.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130055	TYLER TECHNOLOGIES	08/17/12	Open		4,278.25	0.00	4,278.25
					Totals:	4,278.25	0.00	4,278.25
					Un-Expended Bal:	0.00	Budget Balance:	(4,278.25)
610.270.1045.6731.515		Furniture & Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Open		3,233.91	0.00	3,233.91
	130052	ADORAMA	08/14/12	Closed		4,372.82	3,708.90	225.33
					Totals:	7,606.73	3,708.90	3,459.24
					Un-Expended Bal:	(3,708.90)	Budget Balance:	(7,168.14)
610.270.1045.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130051	CDW GOVERNMENT, INC.	08/14/12	Open		225.33	0.00	225.33
					Totals:	225.33	0.00	225.33
					Un-Expended Bal:	0.00	Budget Balance:	(225.33)
610.270.1051.6642.107		Textbooks Nursing Sanders			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130059	U.S. BANK	08/23/12	Open		1,364.47	1,255.42	109.05
					Totals:	1,364.47	1,255.42	109.05
					Un-Expended Bal:	(1,255.42)	Budget Balance:	(1,364.47)
610.270.1051.6642.500		Textbooks Nursing District Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130048	CENGAGE LEARNING	08/09/12	Open		14,146.13	0.00	14,146.13
					Totals:	14,146.13	0.00	14,146.13
					Un-Expended Bal:	0.00	Budget Balance:	(14,146.13)
610.270.4500.6330.500		OTHER PROFESSIONAL SERVI			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130003	O'MALLEY GROUP LLC (THE)	06/27/12	Open		30,000.00	810.00	29,190.00
	130045	LOREN V. SADLER ARCHITECT, INC.	08/08/12	Open		2,500.00	203.00	2,297.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	32,500.00	1,013.00	31,487.00
					Un-Expended Bal:	(1,013.00)	Budget Balance:	(32,500.00)
610.270.4500.6450.500		Construction Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130068	FCI CONSTRUCTORS, INC	09/04/12	Closed		39,078.84	39,078.84	0.00
					Totals:	39,078.84	39,078.84	0.00
					Un-Expended Bal:	(39,078.84)	Budget Balance:	(39,078.84)
			End of Report					
			Totals:		141,035.82	322,960.84	85,564.97	245,706.70

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: September 6, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Minutes from the August 8, 2012 Governing Board meeting and the August 17, 2012 Special Governing Board meeting

Minutes from the August 8, 2012 Governing Board meeting, and the August 17, 2012 Special Governing Board meeting are presented for review.

It is recommended that the minutes be approved.

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Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)
Regular Governing Board Meeting
Wednesday, August 8, 2012
Governing Board Room, Chinle USD, Chinle, AZ

Meeting

1. The regular meeting was called to order at 11:26 AM by Margaret Yazzie, President
   Present – Governing Board: Margaret Yazzie, Sanders Unified School District
   Eugene Kirk, Window Rock Unified School District *(teleconference)*
   Theodore Allen, Chinle Unified School District *(teleconference)*
   Wallace Todacheeny, Red Mesa Unified School District
   Shannon Tooke, Tuba City Unified School District *(teleconference)*
   Mary Tom, Pinon Unified School District
   Absent – Governing Board: Ambrose Shepherd, Ganado Unified School District
   Lavina Smith, Kayenta Unified School District

2. Board President Yazzie led the Pledge of Allegiance for Board Members and attendees.

3. Karen Lesher, NATIVE Superintendent, welcomed NATIVE Board Members and meeting attendees.

4. In addition to the six Governing Board Members, the NATIVE Superintendent, the NATIVE CTE Coordinator, and the NATIVE secretary, 3 NATIVE site CTE directors, 2 NATIVE site secretaries and 1 NATIVE community member, for a total of 15, were in attendance for all or part of the meeting.

5. Superintendent Lesher presented and recommended changes in the agenda as advised by Board President. These included agenda items 6.3.1.1. and 6.3.1.2. Board travel reports to be in written format and included in a future Board meeting packet, agenda items 6.3.1.3., 6.3.1.4., and 6.3.1.5. Board travel reports to be reported by Board President on behalf of all attendees, and to have agenda items 8.1. Consideration to approve revised FY13 NATIVE and Central Campus calendar, and 9.1. Consideration to approve continuation of Lobbyist services from NATIVE Policy Group to be included in the consent agenda. Superintendent recommended that the presented agenda with changes be approved.

Shannon Tooke motioned to approve agenda 6.3.1.1. and 6.3.1.2. Board travel reports to be in written format and included in a future Board meeting packet, agenda items 6.3.1.3., 6.3.1.4., and 6.3.1.5. Board travel reports to be reported by Board President on behalf of all attendees, to include agenda items 8.1. Consideration to approve revised FY13 NATIVE and Central Campus calendar, and 9.1. Consideration to approve continuation of Lobbyist services from NATIVE Policy Group to be included in the consent agenda, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Call to the Public: None.

6. Presentations and Reports:
   6.1. Superintendent's Report: The Superintendent's Report, included in the Board Agenda Packet DVD, was summarized by Superintendent Lesher. She thanked everyone for their attendance and briefly reported on the NATIVE status, NPC nursing program site visits, ACTE Conference and JTED session, JTED report, NATIVE Central Campus school start up, and the Superintendent's calendar for July, and August 2012. Superintendent Lesher congratulated both Valley HS and Monument Valley HS for receiving AATA awards during the July ACTE AZ Summer Conference. Superintendent Lesher recommended approval of the presented Superintendent's report.

Motion to approve the Superintendent's report as presented and recommended by Superintendent Lesher was made by Mary Tom, seconded by Theodore Allen. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

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6.2. The Principal's Report, included in the Board Agenda Packet DVD, was noted by Superintendent Lesher.

6.3. Board

6.3.1. Travel Reports

6.3.1.1., 6.3.1.2. Board travel reports to be reported in written format to be included in a future Board meeting packet.

6.3.1.3. Board President reported on their attendance to the NATIVE Central Campus Grand Opening, April 26, 2012, Kayenta, on behalf of Board members Todacheeny, Tooke, Smith, Tom, Allen, and Yazzie. She remarked the Grand Opening was a success with a good turnout, and it was good to see the excitement of attendees viewing the newly built Central Campus facility.

6.3.1.4. Board President reported on attendance to the ASBA Delegate Assembly, June 29-July 1, 2012, Scottsdale, on behalf of Board members Kirk, Tom, Tooke, and Yazzie. She described the process on how they managed to get a proposal passed, the proposal for NATIVE to serve BIE schools.

6.3.1.5. Board President referenced the Board packet information on the 2012 ACTE AZ Summer Conference, July 15-18, 2012, Tucson. Board members that attended were Board members Kirk, Tom, Allen, and Yazzie. Board President noted that the Board travel information to the 2012 ACTE AZ Summer Conference is included in the Superintendent's report.

6.3.2. Upcoming Travel

President Yazzie presented the upcoming Board travel and advised Board members to contact Board secretary to request Board travel if interested, to the ASBA Law Conference and the ASBA County meetings.

6.4. Financial Report

In the absence of Business Manager Waite, Superintendent Lesher presented the 2011/2012 monthly financial reports that included cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget. Superintendent Lesher recommended approval of presented financial report.

Motion to approve the Financial report as presented and recommended by Superintendent Lesher, was made by Theodore Allen, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote. Vote: 5 in favor, 0 opposed, 1 abstained. The motion carried.

7. Consent Agenda

Superintendent Lesher recommended approval of consent agenda items. Superintendent Lesher read the consent agenda items into the minutes:

7.1. Minutes of the NATIVE Governing Board retreat on July 9-10, 2012, and the NATIVE Governing Board meeting on July 11, 2012.
7.2. FY12 carryover budget requests for Chinle HS (7.2.1.).
7.3. Coconino County IGA for Election Services.
7.4. Development of Central Campus sites at Many Farms, Chinle, and Kayenta.
7.5. Expenditures for meal services.
7.6. Accounts payable vouchers #1255, #1256, #1301, #1302, #1303, payroll vouchers #1, #2.
8.1. Revised FY13 NATIVE and Central Campus calendar.
9.2. Continuation of Lobbyist services from Native Policy Group.

Motion to approve consent agenda items as presented and recommended by Superintendent Lesher was made by Eugene Kirk, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote. Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

8. Unfinished Business

None

9. New Business

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None

10. Next Meeting Agenda Items: Written Board travel reports, central campus site update. Board member Allen requested additional information on the dual credit status with Dine' College.

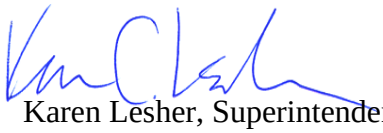
11. Announcements: None.

12. The next regular Board meeting is scheduled for Wednesday, September 12, 2012, at 10:00 AM at Pinon USD.

13. Motion to adjourn meeting was made by Mary Tom, seconded by Shannon Tooke at 11:48 AM. Board secretary recorded member votes with a roll call vote.

Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Dated this 8th day of August, 2012
Northeast Arizona Technological Institute of Vocational Education

By 
Karen Lesher, Superintendent

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Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Special Governing Board Meeting
Friday, August 17, 2012
NATIVE District Office, Kayenta USD, Kayenta, AZ
(Teleconference was enabled for Board and Public Participation)

1. The special meeting was called to order at 3:10 PM by Margaret Yazzie, President
   Present – Governing Board: Eugene Kirk, Window Rock Unified School District (*teleconference)*
   Margaret Yazzie, Sanders Unified School District (*teleconference)*
   Theodore Allen, Chinle Unified School District *(teleconference)*
   Ambrose Shepherd, Ganado Unified School District (*teleconference)*
   Wallace Todacheeny, Red Mesa Unified School District
   Absent – Governing Board: Lavina Smith, Kayenta Unified School District
   Mary Tom, Pinon Unified School District
   Shannon Tooke, Tuba City Unified School District

In addition to the five Governing Board Members, the NATIVE Superintendent, and NATIVE Secretary, for a total of 7, were in attendance for all or part of the meeting

2. New Business
   2.1. Superintendent Lesher presented the Intergovernmental Agreement with Northland Pioneer College. Superintendent Lesher indicated that the Intergovernmental Agreement with Northland Pioneer College needs to be considered and approved by the NATIVE District Board before Northland Pioneer College dual credit classes are taught for the NATIVE District. Superintendent Lesher reported that there are 147 anticipated enrollees for the Fall, 2012 dual credit nursing class with Northland Pioneer College. Anticipated classes and offering sites are listed in the attachment. Superintendent Lesher recommended approval of the Intergovernmental Agreement with Northland Pioneer College as presented.

Motion to approve the Intergovernmental Agreement with Northland Pioneer College as presented and recommended by Superintendent Lesher was made by Theodore Allen, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 4 in favor, 0 opposed, 1 abstained. The motion carried.

   2.2. Superintendent Lesher presented the Board travel to attend the Nation Building Summit on August 22-24, 2012, Dine' College Campus, Tsaile, Arizona. Superintendent Lesher recommended approval of Board travel to attend the Nation Building Summit on August 22-24, 2012, Dine' College Campus, Tsaile, Arizona as presented.

Motion to approve Board travel to attend the Nation Building Summit on August 22-24, 2012, Dine' College Campus, Tsaile, Arizona as presented and recommended by Superintendent Lesher was made by Eugene Kirk, seconded by Theodore Allen. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

3. Motion to adjourn meeting was made by Margaret Yazzie, seconded by Theodore Allen at 3:16 PM. Board secretary recorded member votes with a roll call vote.
   Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Dated this 17th day of August, 2012
Northeast Arizona Technological Institute of Vocational Education

By 
Karen Lesher, Superintendent

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY12 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610
Woody H Begay	Tuba City HS, TCUSD	128,263.89	

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted	Program Goal #	FY13 Budget Request
Salaries	6100	construction @ .60, welding @ .60, ~~auto @ .60~~, C N A @ ~~.50~~ .20	constr, welding, auto, C N A	1 to 12	$ 50,000.00
Employee Benefits	6200	benefits for above	constr, welding,	1 to 12	$9,000.00
Purchased Prof Services	6300	Registration for CTSO	all programs	1 to 12	$ 5,000.00
Prchsd Property Services	6400				$ -
Other Purchased Services	6500	Travel	all programs	1 to 12	$ 5,000.00
Supplies	6600	Instructional supplies	all programs	1 to 12	$ 20,000.00
Other Expenses	6800				$ -
				SUBTOTAL INSTRUCTION 1000	**$ 89,000.00**
Support Services 2100, 2200, 2600 - 2900					
Salaries	6100	CTE sec, 2 teacher aides for childcare center, professional development stipends	CTE office, ECE and Ed profession	1 to 12	$ 20,000.00
Employee Benefits	6200	benefits for above	CTE office, ECE and	1 to 12	$ 5,000.00
Purchased Prof Services	6300	Other professional services	all programs	1 to 12	$ 1,000.00
Prchsd Property Services	6400				$ -
Other Purchased Services	6500	Travel	all programs	1 to 12	$ 5,000.00
Supplies	6600				$ -
Other Expenses	6800	Student travel and entrance fee	all programs	1 to 12	$ 5,000.00
				SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 36,000.00**
Support Services - Admin 2300, 2400, 2500					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400				$ -
Other Purchased Services	6500	CTE Director travel	CTE office	1 to 12	$ 3,263.89
Supplies	6600				
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ 3,263.89**
Operation for Non-Instructional Services--3000					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Purchased Prof Services	6400				$ -
Purchased Prof Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ -**
				TOTAL M&O	**$ 128,263.89**

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Function Code	Object Code	Description	Program(s) Impacted	Program Goal #	FY12 Budget Request
Unrestricted Capital (610)					
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
				TOTAL UNRESTRICTED CAPITAL – 610	$ –
Soft Capital (625)					
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
				TOTAL SOFT CAPITAL (625)	$ –
				TOTAL M&O, 610 AND 625	$ 128,263.89

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Goals: Check the Goals listed below that you will be addressing OR add one or two site goals in space provided.

- [x] GOAL 1: LOCAL PLAN FOR CTE – Provide a Coherent Sequence Of Instruction in Career and Technical Education programs. [§135(b)(1)] List all of your CTE programs and the related courses offered in the Coherent Sequence Of Instruction to deliver all state designated standards. [§122(c)(1)(A)].Provide teachers and students with strong experience in and understanding of all aspects of an industry, including internships and technology training [§134(b)(3)(C)] [§135(b)(5)(B)(C)(D)].
- [x] GOAL 2: PERFORMANCE LEVELS – Carry out Career and Technical Education programs to meet state/local/JTED adjusted levels of performance. [§134(b)(2)] Implement evaluations of Career and Technical Education programs, including assessment of how the needs of special populations are being met. [§135(b)(6)]. Integrate NATIVE JTED evaluations, meet or exceed criteria, and continuously improve program performance.
- [x] GOAL 3:SKILL ATTAINMENT – Improve academic and technical skills of Career and Technical Education students through integration of academics with Career and Technical Education programs. [§134(b)(3)(B)] Teach Career and Technical Education students the same rigorous and challenging academic standards as all other students, and encourage CTE students to enroll in rigorous courses. [§134(b)(3)(D)(E)] [§135(b)(1)] and participate in SkillsUSA and SkillsNATIVE
- [x] GOAL 4: PROGRAM IMPROVEMENT – Based upon the State Program of Study models, eligible recipient must begin planning to participate in at least one Program of Study as described in §122(c)(1)(A), §134(b)(3)(A) and §135(b)(1). Develop, improve, expand technology in Career and Technical Education programs [§135(b)(4)(7)].
- [x] GOAL 5: INVOLVE STAKEHOLDERS – Strengthen collaboration with stakeholders, especially those from busness and industry, as well as inform and involve parents, students, academic and CTE teachers, faculty, administrators, career guidance, and academic counselors, administrators, representatives of business and industry, labor organizations, representatives of special populations and other interested individuals in the development, implementation, and evaluation of Career and Technical Education programs, including programs of study. [§134(b)(5)] [§135(c)(1)]
- [x] GOAL 6: ACCESS/PROGRESS/SUCCESS FOR SPECIAL POPULATIONS – Prevent discrimination against special populations. [§134(b)(9)] Identify and adopt strategies to overcome barriers to access/success for special populations. [§134(b)(8)(A)] Provide programs designed to enable special populations to meet state/local adjusted levels of performance [§134(b)(8)(B)]. Provide activities to prepare special populations for self-sufficiency. [§134(b)(8)(C) and [§135(b)(9)]
- [x] GOAL 7: NONTRADITIONAL TRAINING – Promote preparation for nontraditional fields. [§134(b)(10)]
- [x] GOAL 8: PROFESSIONAL DEVELOPMENT – Provide comprehensive professional development (including initial teacher preparation) for career and technical education, academic, guidance, and administrative personnel, including training for integration of rigorous academic standards with relevant CTE. [§134(b)(4)] [§135(b)(5)]
- [x] GOAL 9: ARTICULATION – Link secondary and postsecondary Career and Technical Education programs including offering at least one Program of Study that may include the opportunity for secondary education students to participate in dual or concurrent enrollment programs or other ways to acquire postsecondary education credits.
- [x] GOAL 10: CAREER GUIDANCE – Provide career guidance and academic counseling for Career and Technical Education students.[§134(b)(11)]
- [x] GOAL 11: FACULTY RECRUITMENT AND RETENTION – Provide efforts to improve recruitment and retention of CTE teachers, faculty, counselors, those groups underrepresented in the teaching professions. [(§134(b)(12)]
- [x] GOAL 12: TECHNOLOGY/VIDEO CONFERENCING DISTANCE LEARNING– Develop, improve, or expand usage in Career and Technical Education. [§135(b)(4)(C)]
- [ ] GOAL A: SITE GOAL (Site may add a goal if needed):
- [ ] GOAL B: SITE GOAL (Site may add a goal if needed):

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TOTAL NUMBER OF SITE HS TEACHERS	9 teachers
NUMBER OF CTE STUDENTS ENROLLED (Current Year)	???
TOTAL NUMBER OF SITE HS STUDENTS ENROLLED (Current Year)	730 students
PERCENT OF STUDENTS ELIGIBLE FOR FREE/REDUCED LUNCH AT SITE	all students
SITE: STUDENT /TEACHER RATIO (Number of students/number of teachers)	???
SITE: HS STUDENT / COMPUTER RATIO (# of students/# of computers)	???
SITE HIGH SCHOOL IDENTIFIED AS EXCELLING	no
SITE HIGH SCHOOL IDENTIFIED AS PERFORMING PLUS	no
SITE HIGH SCHOOL IDENTIFIED AS HIGHLY PERFORMING OR PERFORMING	yes
SITE HIGH SCHOOL IDENTIFIED AS UNDERPERFORMING	no
SITE SCHOOL MADE AYP FOR FY12	???

A. List of approved site high school programs/courses to be offered through NATIVE District is in Attachment "C" of current IGA. Site will report

Program	Site Course Name	Teacher Name	Approved by ADE	Enrollment--Fall Semester & YR Long
Graphic Commuications	Intro to Graphics, Graphics I, Graphics II	W Begay	yes	semester
Drafting and Design Technologies	Intro to Drafting, Drafting I, Drafting II	W Begay	yes	semester
Business Mgmt & Admin Services	Intro to Business, Business I, Business II	A Colorado	yes	semester
Construction Technologies	Intro to Construction, Construction Tech I, Construction Tech II	R Windmiller	yes	semester
Culinary Arts	Intro to Foods, Foods I, Foods II	W Hogner-Begay	yes	semester
Early Childhood Education	Intro to ECE, ECE I , ECE II	M Goatcher	yes	semester
Education Professions	Intro to Ed Professions, Ed Professions I, Ed Professions II	M Goatcher	yes	semester
Transportation Technologies	Intro to Auto, Auto I, Auto II	S Victor	yes	semester
Welding Technologies	Intro to Welding, Welding I, Welding II	J Yazzie	yes	semester
Career Exploration, C N A	Career Exploration, C N A, Medical Terminology	L Largo	yes	semester

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B. NATIVE CTE programs NEEDED at site or AVAILABLE to be broadcast from site through NATIVE Distance Learning network.

Program Name	Course Name (if available for broadcast)	Need VCDL training	Available for broadcast
C N A class to L. Largo class	Medical terminology, C N A	yes	yes
		Teacher name: L Largo	
		Teacher name:	
		Teacher name:	

C. NATIVE CTE programs NEEDED from a site or Community College over the NATIVE Video Conferencing Distance Learning network.

Class Name and Course Number	Semester (Fall, Sprg, All Yr)	Anticipated number of students

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY12 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610
Joni Sherman	Pinon High School, Pinon Unified School District	FY12 M&O Carryover $41,259.43	

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted	Program Goal #	FY13 Budget Request
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300	Registration/Training for membership fees; FFA, FCCLA, HOSA, SkillUSA	All - Ag, Weld, Auto, Culinary Arts,	2,5,8,10	$ 3,020.00
Prchsd Property Services	6400	Repairs and Maintenance Service	Agriscience	1,2	$ 9,922.70
Other Purchased Services	6500				$ -
Supplies	6600	Instructional Supplies - All programs	Ag, Welding, Auto,	1,2,3,4,	$ 19,596.24
Other Expenses	6800				$ -
				SUBTOTAL INSTRUCTION 1000	**$ 32,538.94**
Support Services 2100, 2200, 2600 - 2900					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400				$ -
Other Purchased Services	6500				$ -
Supplies	6600	Support Supplies for Advisory Mtgs, Staff Development (paper, ink, stickers, meeting supplies)	All Program Advisory, Ag,	1,2,4,5,10	$ 1,500.00
Other Expenses	6800	CTE Student Travel (CTSO related, Regional competition, State competition, Leadership conferences, NATIVE, SkillsUSA, etc.)	All CTE Programs; Ag,Welding, Auto,	1,2,3,4,5,10	$ 90.09
				SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 1,590.09**
Support Services - Admin 2300, 2400, 2500					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300	PD - Reg./Conference Fees(Fall Conf., Winter Conference), Dir. Mtgs	All Programs	5,8	$ 2,135.00
Prchsd Property Services	6400				$ -
Other Purchased Services	6500	PD - Travel (meals, lodging associated with conferences and mtgs)	All CTE Programs	5,8	$ 4,138.70
Supplies	6600	CTE Office Supplies	All programs, All	2,4,8	$ 856.70
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ 7,130.40**
Operation for Non-Instructional Services--3000					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Purchased Prof Services	6400				$ -
Purchased Prof Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ -**
				TOTAL M&O	**$ 41,259.43**

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Function Code	Object Code	Description	Program(s) Impacted	Program Goal #	FY12 Budget Request
Unrestricted Capital (610)					
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
				TOTAL UNRESTRICTED CAPITAL – 610	$ –
Soft Capital (625)					
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
				TOTAL SOFT CAPITAL (625)	$ –
				TOTAL M&O, 610 AND 625	$ 41,259.43

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Goals: Check the Goals listed below that you will be addressing OR add one or two site goals in space provided.

- [x] GOAL 1: LOCAL PLAN FOR CTE – Provide a Coherent Sequence Of Instruction in Career and Technical Education programs. [§135(b)(1)] List all of your CTE programs and the related courses offered in the Coherent Sequence Of Instruction to deliver all state designated standards. [§122(c)(1)(A)].Provide teachers and students with strong experience in and understanding of all aspects of an industry, including internships and technology training [§134(b)(3)(C)] [§135(b)(5)(B)(C)(D)].
- [x] GOAL 2: PERFORMANCE LEVELS – Carry out Career and Technical Education programs to meet state/local/JTED adjusted levels of performance. [§134(b)(2)] Implement evaluations of Career and Technical Education programs, including assessment of how the needs of special populations are being met. [§135(b)(6)]. Integrate NATIVE JTED evaluations, meet or exceed criteria, and continuously improve program performance.
- [x] GOAL 3:SKILL ATTAINMENT – Improve academic and technical skills of Career and Technical Education students through integration of academics with Career and Technical Education programs. [§134(b)(3)(B)] Teach Career and Technical Education students the same rigorous and challenging academic standards as all other students, and encourage CTE students to enroll in rigorous courses. [§134(b)(3)(D)(E)] [§135(b)(1)] and participate in SkillsUSA and SkillsNATIVE
- [x] GOAL 4: PROGRAM IMPROVEMENT – Based upon the State Program of Study models, eligible recipient must begin planning to participate in at least one Program of Study as described in §122(c)(1)(A), §134(b)(3)(A) and §135(b)(1). Develop, improve, expand technology in Career and Technical Education programs [§135(b)(4)(7)].
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- [ ] GOAL 6: ACCESS/PROGRESS/SUCCESS FOR SPECIAL POPULATIONS – Prevent discrimination against special populations. [§134(b)(9)] Identify and adopt strategies to overcome barriers to access/success for special populations. [§134(b)(8)(A)] Provide programs designed to enable special populations to meet state/local adjusted levels of performance [§134(b)(8)(B)]. Provide activities to prepare special populations for self-sufficiency. [§134(b)(8)(C) and [§135(b)(9)]
- [ ] GOAL 7: NONTRADITIONAL TRAINING – Promote preparation for nontraditional fields. [§134(b)(10)]
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- [ ] GOAL 9: ARTICULATION – Link secondary and postsecondary Career and Technical Education programs including offering at least one Program of Study that may include the opportunity for secondary education students to participate in dual or concurrent enrollment programs or other ways to acquire postsecondary education credits.
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- [ ] GOAL A: SITE GOAL (Site may add a goal if needed):
- [ ] GOAL B: SITE GOAL (Site may add a goal if needed):

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TOTAL NUMBER OF SITE HS TEACHERS	29
NUMBER OF CTE STUDENTS ENROLLED (Current Year)	144
TOTAL NUMBER OF SITE HS STUDENTS ENROLLED (Current Year)	435
PERCENT OF STUDENTS ELIGIBLE FOR FREE/REDUCED LUNCH AT SITE	100%
SITE: STUDENT /TEACHER RATIO (Number of students/number of teachers)	1 to 15
SITE: HS STUDENT / COMPUTER RATIO (# of students/# of computers)	1 to 5
SITE HIGH SCHOOL IDENTIFIED AS EXCELLING	No
SITE HIGH SCHOOL IDENTIFIED AS PERFORMING PLUS	No
SITE HIGH SCHOOL IDENTIFIED AS HIGHLY PERFORMING OR PERFORMING	Yes
SITE HIGH SCHOOL IDENTIFIED AS UNDERPERFORMING	No
SITE SCHOOL MADE AYP FOR FY12	Yes

A. List of approved site high school programs/courses to be offered through NATIVE District is in Attachment "C" of current IGA. Site will report

Program	Site Course Name	Teacher Name	Approved by ADE	Enrollment--Fall Semester & YR Long
Agriscience	Intro to ABS	Adelaida McLaughlin	yes	YR Long
	Applied Biological Systems			
	Agriscience I			
	Agriscience II (Plant Science)			
	Agriscience III (Animal Science)			
Culinary Arts	Into to Culinary Arts	Julia Santino	yes	YR Long
	Culinary Arts I			
	Culinary Arts II			
	Culinary Arts IV			
Nursing Services	Medical Terminology	Kathy Reynolds	yes	YR Long
	Certified Nurse Assistant			
Transportation Technology	Into to Automotive	Brad Parsons	yes	YR Long
	Automotive Tech I			
	Automotive Tech II			
Welding Technology	Intro to Welding	Francis Ambrose	yes	YR Long
	Welding I			
	Welding II			
	Welding III			
Construction Technology	Intro to Construction Technology	TBA	no	YR Long
	Construction Tech I			
	Construction Tech II			
	Construction Tech III			

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B. NATIVE CTE programs NEEDED at site or AVAILABLE to be broadcast from site through NATIVE Distance Learning network.

Program Name	Course Name (if available for broadcast)	Need VCDL training	Available for broadcast
		Teacher name:	
		Teacher name:	
		Teacher name:	

C. NATIVE CTE programs NEEDED from a site or Community College over the NATIVE Video Conferencing Distance Learning network.

Class Name and Course Number	Semester (Fall, Sprg, All Yr)	Anticipated number of students

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: September 7, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Erate 360 Consulting Services Flat Fee contract

∞∞∞

E-Rate Forms Processing Contract

Prepared For

NATIVE Vocational District
North Highway 163
Kayenta, AZ 86033

Date
September 7, 2012

Contract 01208

Prepared by



eRate 360 Solutions
903 Swift Bear St.
Henderson, NV 89002

888.535.7771
866.569.3019 - fax

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Confidentiality

All information contained in this document is confidential and proprietary to eRate 360 Solutions, LLC constituting its trade secrets and privileged confidential property. It is furnished with the understanding that it will not, without written permission of eRate 360 Solutions, LLC be used for other than evaluation purposes or be disclosed to any third party.

1.0 Purpose of Document

The purpose of this contract is to define deliverables and establish expectations between NATIVE Vocational District (Client) and eRate 360 Solutions, LLC (eRate 360). It is not the intention of eRate 360 to account for every possible contingency or potential risk that may occur during the term of this agreement, but instead to detail requirements for a successful engagement.

2.0 Statement of Objectives

The objective of this Contract is to provide full service e-rate forms processing services to Client. Client requires that eRate 360 has the necessary experience and knowledge of Universal Service Administration Company (USAC) policy, procedures, and processes in combination with telecommunications service technologies and invoicing to provide the services outlined in the document. Based on these requirements eRate 360 is prepared to dedicate the resources necessary to begin this engagement for Client, once acceptance has been obtained and the terms have been agreed to. In summary, eRate 360 will perform the following:

- Preparation of E-Rate funding forms and applications to include, but not limited to:
    - Form 470
    - Form 471
    - Form 486
    - From 472
- In the event that USAC does not fund a reimbursement request; eRate 360 will prepare, submit and follow through to final decision any associated letters of appeal and/or waiver requests.
- In the event that there is a change to telecommunications services that results in an adjustment of the funding amount, eRate 360 will prepare, submit and follow through to final decision any associated forms, letters or documentation to substantiate and obtain approval on any adjustments to funding requests and/or Service Provider Identification Number (SPIN) changes.

In performing the above stated tasks, eRate 360 will also deliver to Client:

- A comprehensive inventory of E-Rate relevant documentation
- Project Management of E-Rate application processes
- Reimbursement fulfillment
- Records management
- Management Reporting

Any additional services outside of E-Rate forms processing as outlined in this Contract will be defined and presented in a separate proposal and is considered beyond the scope of this project. Any additions to the service outlined may be added during the term of this engagement, a supplemental agreement will be drafted and executed at that time and will be exclusive of any account setup fees.

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3.0 Scope of Work

Client has identified an immediate need to for applications processing, appeals submittal (when and if necessary) and reimbursements for services eligible within the Universal Service Fund Program. The following details the process that will be followed to deliver results to Client:

3.01 Knowledge Transfer

In order to effectively manage the application and reimbursement process for Client, it is imperative that eRate 360 rapidly obtain as much information as possible as it relates to Client applications. If the originating Client primary contact is unavailable for Knowledge Transfer, it is assumed that this process may result in many unknowns and could require significant amounts of forensic activities to complete. This process will require time spent between eRate 360 and Client discussing every aspect of the funding process and review of all available documentation. Based on the outcome of Knowledge Transfer, eRate 360 and Client will be able to define and establish priorities, immediate tasks and resources.

- Identify Client stakeholders
  - Relevant to E-Rate processes
  - Contact Information
  - Relationship to project
- Technology Plan Review
  - Completed and approved
  - Expirations
- Overview of funding status on an (470) Application by Application, FRN by FRN basis.
- Review/Obtain/Organize Client provided documentation
- Review/Obtain/Organize USAC provided documentation

3.02 Documentation Transfer

Because of the hard copy intensive communication processes followed by USAC, eRate 360 will convert all relevant hard copy data to a digital .PDF file and uploaded to the eRate 360 server. All hard copy records will be cataloged, organized and transported to eRate 360 offices. Files will remain on site until the funding year is closed and then stored in a secure, off-site warehouse for the duration of the term detailed in Section 3.09 of this document.

- Obtain, assemble and inventory all pertinent records
- Create digital image, .PDF
- Upload to eRate 360 server

3.03 Project Management

In order to obtain E-Rate funding on eligible services, close communication is required between eRate 360, Client, its vendors, service providers and USAC to be successful. eRate 360 will designate the resources required to perform specific tasks in managing the application and funding process to completion. The resources identified will be designated as primary or secondary contacts with USAC. Based on the outcome of

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Knowledge Transfer, eRate 360 will assist in the management of existing, processing new and resolving to reimbursement all eligible Funding Requests.

- Contact Change
    - Designate eRate 360 resources as primary contact and Client as secondary contact for all E-Rate Purposes

3.04 Technology Plans

eRate 360 will advise Client concerning USAC technology plan criteria. eRate 360 will not prepare or evaluate specific technology plans.

3.05 Requests for Proposal

eRate 360 will advise Client concerning procurement policies and procedures related to Universal Service Fund (USF) participation. eRate 360 will not encourage or recommend the use of specific technologies or services for an applicant. eRate 360 will not assist Client in the preparation or submission of a request for proposal for USF eligible services.

3.06 Competitive Bidding

eRate 360 will advise Client on the possible application of USF regulations to the choices of particular technology solutions or contracting issues. eRate 360 will provide a client with publicly available information concerning another entity's USF participation. eRate 360 will not provide specific criteria for the evaluation of proposals, serve on an evaluation committee, receive and /or score proposals, or otherwise aid in the awarding of contracts.

3.07 Forms Processing

eRate 360 will prepare all E-Rate applications, as well as any other required forms and supporting materials, within a commercially reasonable period of time following receipt from Client of all information and data necessary to complete the forms. Any services eRate 360 provides relating to the preparation of FCC Forms 470, 479, 471, 472, 486, 500 and any other forms under the E-Rate program will be based solely on information Client furnishes to eRate 360. eRate 360 will not audit or otherwise verify the accuracy of the Client's data, although eRate 360 may request Client to clarify some information in the course of eRate 360's work.

3.08 Reimbursement Processing

Upon receipt of an approved Funding Commitment Decision Letter (FCDL) from USAC, the application will be ready to process reimbursements on eligible services. eRate 360 has defined a process to rapidly obtain service records and process reimbursement requests in a timely manner. eRate 360 will specifically request that all reimbursement checks are sent to Client's billing address.

- Form 486 submission
- Form 472 submission
- Funds disbursement
- Financial reporting

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- Funding Year close

3.09 Records Management

eRate 360 will maintain Client data for a period of seven years from the close of each Funding Year unless otherwise instructed in writing by Client.

- Electronic
    - Client data will be maintained live on eRate 360 for a period of seven years from the close of each Funding Year and then archived.
    - Client will be notified and retains the option to obtain copies of all pertinent data upon request.
- Hard Copy
    - All hard copy files will be returned to client after seven years from the Funding Year close date unless otherwise instructed by Client.

4.0 Out of Scope Work

eRate 360 will not be expected or required to perform any tasks not specifically detailed herein or in any subsequent formal Scope of Work. Any work requested by Client that is beyond the scope of this engagement will require the completion of a supplemental agreement which will be drafted and executed at that time and will be exclusive of any account setup fees.

5.0 Customer Contributions

Based on our experience, successful projects of this type require that Client and eRate 360 work closely together and share information. The following list describes basic information and responsibilities required from Client. In order to provide the level of work expected of eRate 360, Client will be responsible for providing, but not limited to:

- Identify locations, divisions, services and/or contracts to receive e-rate eligible service from eRate 360.
- Execute Contract
- Execute FY16 Agreement (Attachment A)
- Execute USAC Letter of Agency (Attachment B)
- Make available all files and records pertinent to Client's E-Rate program
- Obtain copies of original invoices for all eligible services and provide to eRate 360 in a timely manner on a monthly basis.
- Designate and document project stakeholders
- Availability for meeting with USAC or vendors regarding E-Rate eligible services and funding

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6.0 Term

The term of this agreement will extend from the date executed by eRate 360 and will terminate upon fulfillment of the final funding request of the following Funding Year(s),

FY 16 (2013 - 2014)

and after final payment to eRate 360 has been received.

7.0 No Legal Services

Client understands and acknowledges that eRate 360 provides technical and administrative services only. eRate 360 does not provide any legal services. If questions should arise during the term of this Agreement, Client should seek independent legal counsel regarding such issues.

8.0 Financial Summary

eRate 360 is committed to providing a level of service unsurpassed and the highly sought after, but rarely found subject matter expertise, technology and proven processes to effectively and efficiently process and obtain reimbursements through the USF's E-Rate program. eRate 360 is prepared to begin this project immediately upon acceptance by Client.

Contract 01208

Item	Fee	Description
Account Setup Fee	$0.00	• Account Setup • Server Storage • User Account Setup
FY 16 (2013 - 2014)	$4,995.00	• Forms Processing Services

Any on-site travel required, will be billed at the prevailing daily per diem rate established by the GSA.

eRate 360 is confident that our pricing schedule is commensurate with the level of work that is required to successfully manage and process all available eligible funding, taking into consideration the amount of funding the Client will receive through our efforts, and the level of service, the return on investment for Client will be of high value and low risk.

NATIVE Vocational District	eRate 360 Solutions, LLC
	
Signature	Signature
	Keith C. Oakley
Printed Name	Printed Name
	Managing Partner
Title	Title
	9/7/2012
Date	Date

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Attachment A

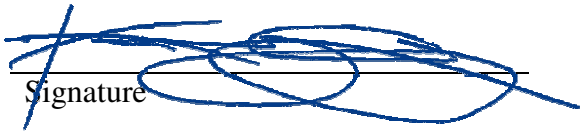
eRate 360 Solutions, LLC
E-Rate Consulting Agreement for FY16 (2013 – 2014)
Contract 01208

This Agreement is made effective as of July 1, 2012 by and between eRate 360 Solutions, LLC with its principal place of business at 903 Swift Bear Street, Henderson, NV 89002 (herein eRate 360) and NATIVE Vocational District (herein "client") with its principle place of business at North Highway 163, Kayenta, AZ 86033. The term of this agreement will extend from the date executed by eRate 360 and will terminate upon fulfillment of the final funding request of the funding year(s): FY 16 (2013 - 2014) after final payment to eRate 360 has been received.

eRate 360 will provide the following services as it relates to full service E-Rate consulting for client and its associated E-Rate eligible locations as documented within the scope of work.

The compensation to eRate 360 for all E-Rate forms processing services, implemented by eRate 360 will be $4,995.00 for FY 16 (2013 - 2014). If client decides to engage eRate 360 to provide full service E-Rate consulting for subsequent school years, a supplemental agreement will be drafted and executed at that time and will be exclusive of any account setup fees.

In witness whereof, the parties have caused this Agreement to be executed by duly authorized officers as of the date set forth above.

NATIVE Vocational District	eRate 360 Solutions, LLC
	
Signature	Signature
	Keith C. Oakley
Printed Name	Printed Name
	Managing Partner
Title	Title
	9/7/2012
Date	Date

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Attachment B

The next two pages are a Letter of Agency (LOA) authorizing eRate 360 Consulting employees to act on your behalf for e-rate matters. Please copy and paste the LOA onto your letterhead, complete the signature section on the bottom of the second page, and fax the completed Contract and LOA to 866-569-3019. Also, please send a signed hard copy to 903 Swift Bear Street, Henderson, NV 89002.

Letter of Agency

NATIVE Vocational District
Billed Entity Number: 16020596

Letter of Agency For FY 16 (2013 - 2014)

I hereby authorize eRate 360 Solutions, LLC and its employees: Keith C. Oakley, Steve Tenzer, Rich Larson, Carlos Alvarez, Matt Hetman, Fred Josephs, and Bert Garofano to submit FCC Form 470, FCC Form 471, and other E-rate forms, and to submit various change applications such as SPIN changes and service substitutions, to the Schools and Library Division of the Universal Service Administrative Company on behalf of **NATIVE Vocational District** for all eligible services outlined in the most current "Eligible Services List" published by USAC. I understand that, in submitting these forms on our behalf, you are making certifications for **NATIVE Vocational District**. By signing this Letter of Agency, I make the following certifications

(a) I certify that **schools in our district** are all schools under the statutory definitions of elementary and secondary schools found in the No Child Left Behind Act of 2001, 20 U.S.C. §§ 7801(18) and (38), that do not operate as for-profit businesses and do not have endowments exceeding $50 million.

(b) I certify that our **school district** has secured access, separately or through this program, to all of the resources, including computers, training, software, internal connections, maintenance, and electrical capacity, necessary to use the services purchased effectively. I recognize that some of the aforementioned resources are not eligible for support. I certify that to the extent that the Billed Entity is passing through the non-discounted charges for the services requested under this Letter of Agency, that the entities I represent have secured access to all of the resources to pay the non-discounted charges for eligible services from funds to which access has been secured in the current funding year.

(c) I certify that our **school district** is covered by a technology plan(s) that is written, that covers all 12 months of the funding year, and that has been or will be approved by a state or other authorized body, or an SLD-certified technology plan approver, prior to the commencement of priority two services. The plan(s) is written at the following level(s):
_____ an individual technology plan for using the services requested in this application; and/or
__X__ higher-level technology plan(s) for using the services requested in this application; or
_____ no technology plan needed; applying for basic local, cellular, PCS, and/or long distance telephone service and/or voice mail only.

(d) I certify that the services the district purchases at discounts provided by 47 U.S.C. § 254 will be used solely for educational purposes and will not be sold, resold, or transferred in consideration for money or any other thing of value, except as permitted by the rules of the Federal Communications Commission (Commission or FCC) at 47 C.F.R. § 54.500(et seq.).

(e) I certify that our **school district** has complied with all program rules and I acknowledge that failure to do so may result in denial of discount funding and/or cancellation of funding commitments. I acknowledge that failure to comply with program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.

(f) I acknowledge that the discount level used for shared services is conditional, for future years, upon ensuring that the most disadvantaged schools and libraries that are treated as sharing in the service, receive an appropriate share of benefits from those services.

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(g) I certify that I will retain required documents for a period of at least five years after the last day of service delivered. I certify that I will retain all documents necessary to demonstrate compliance with the statute and Commission rules regarding the application for, receipt of, and delivery of services receiving schools and libraries discounts, and that if audited, I will make such records available to the Administrator. I acknowledge that I may be audited pursuant to participation in the schools and libraries program.

(h) I certify that I am authorized to order telecommunications and other supported services for the eligible entity(ies) covered by this Letter of Agency. I certify that I am authorized to make this request on behalf of the eligible entity(ies) covered by this Letter of Agency, that I have examined this Letter, that all of the information on this Letter is true and correct to the best of my knowledge, that the entities that will be receiving discounted services under this Letter pursuant to this application have complied with the terms, conditions and purposes of the program, that no kickbacks were paid to anyone and that false statements on this form can be punished by fine or forfeiture under the Communications Act, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001 and civil violations of the False Claims Act.

(i) I acknowledge that FCC rules provide that persons who have been convicted of criminal violations or held civilly liable for certain acts arising from their participation in the schools and libraries support mechanism are subject to suspension and debarment from the program. I will institute reasonable measures to be informed, and will notify USAC should I be informed or become aware that I or any of the entities, or any person associated in any way with my entity and/or the entities, is convicted of a criminal violation or held civilly liable for acts arising from their participation in the schools and libraries support mechanism.

(j) I certify, on behalf of the entities covered by this Letter of Agency, that any funding requests for internal connections services, except basic maintenance services, applied for in the resulting FCC Form 471 application are not in violation of the Commission requirement that eligible entities are not eligible for such support more than twice every five funding years beginning with Funding Year 2005 as required by the Commission's rules at 47 C.F.R. § 54.506(c).

(k) I certify that, to the best of my knowledge, the non-discount portion of the costs for eligible services will not be paid by the service provider. I acknowledge that the provision, by the provider of a supported service, of free services or products unrelated to the supported service or product constitutes a rebate of some or all of the cost of the supported services.

(l) I certify that I am authorized to sign this Letter of Agency and, to the best of my knowledge, information, and belief, all information provided to **eRate 360 Solutions, LLC** for E-rate submission is true.

District: NATIVE Vocational District

Date: _____

Signature: _____

Printed Name: _____

Title: _____

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: September 7, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: NATIVE Central Campus Lease Agreement with Many Farms HS

A lease agreement has been created by NATIVE attorneys which, when approved and signed by both parties, allows NATIVE to host a Central Campus class at Many Farms High School (MFHS) for the FY 13 school year.

By hosting the class at MFHS at a leased site, NATIVE is allowed to count the attending students as Central Campus membership, and in return, will be able to provide the college credit class at no charge to MFHS or the students.

Medical Terminology is the first class to be offered to MFHS and is being delivered using the VCDL technology. The class is recorded, so that students will be able to review the instruction on demand. Northland Pioneer College has agreed to offer the dual credit for the class. It is anticipated there will be 14 students in the class.

Many Farms High School Principal Dr. Becenti indicated that she had approval to move forward in finalizing an agreement with NATIVE.

It is recommended that the NATIVE Governing Board approve the lease agreement with Many Farms HS and authorize the Superintendent to sign it.

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LEASE AGREEMENT

This Lease Agreement (the "Lease") is made effective the ___ day of _____, 2012, by and between Many Farms Community School, having its principal office at US Highway 191, Many Farms, Arizona 86538 ("Lessor"), and the Northeast Arizona Technology Institute of Vocational Education ("NATIVE"), having its principal office at North 163, Kayenta, Arizona 86033 ("Lessee"). For purposes of this Lease, each of Lessor and Lessee may be termed a "Party" and collectively may be termed "the Parties".

AGREEMENT

1. Lease and Premises

Lessor hereby leases to Lessee and Lessee hereby leases from Lessor, on the terms and subject to the conditions specified in this Lease, the real property and improvements thereon which is commonly known as NATIVE Nursing Classroom located at Many Farms High School in Many Farms, Arizona, and which is legally described in Exhibit A, attached and incorporated herein by reference, together with all and whatever improvements which are now existing or hereafter placed thereon (the "Improvements") and any and all appurtenances thereto, all being referred to as the "Premises."

2. Term

(A) This Lease shall commence on September 1, 2012 (the "Commencement Date"), and shall terminate on June 30, 2013 (the "Term"), has the option to be renewed anually, unless sooner terminated as provided elsewhere herein.

3. Rent

The Parties hereby agree that Lessor is leasing the Premises to Lessee for the public purpose of providing Joint Technological Education Courses to students within the Parties' shared community. In light of this public purpose, the Parties agree that Lessee shall pay Lessor One Dollar ($1.00) for the term of this Lease, receipt of which is acknowledged by Lessor.

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4. Use of Premises

The Premises will be used by Lessee to provide instruction in Joint Technical Education Courses pursuant to Arizona Revises Statutes Title 15, Article 6. Lessee will conduct its operations in a clean, safe and sanitary manner. Lessee shall be responsible to maintain and procure, at Lessee's own expense, all licenses, permits or inspection certificates required by any governmental authority respecting Lessee's use of the Premises.

5. Utilities

(A) Lessee shall pay for utilities serving the Premises, including but not limited to internet and communication, water, gas, electricity, snow and trash removal.

(B) Lessee shall be liable for all business use and occupancy taxes due, if any, based on the occupancy and use of the Premises.

6. Lessor Access

Lessee shall permit Lessor and its agents to enter into and upon the Premises at reasonable times during normal business hours for the purpose of inspecting the Premises.

7. Insurance; Self-Insurance; Indemnification

(A) Lessee shall maintain during the term of this Lease adequate insurance or self-insurance, to cover liability arising from the acts or omissions of Lessee, its agents or employees relating to the performance of this Lease. Lessee shall not be responsible for maintaining insurance coverage for liability arising from the acts or omissions of the Lessor's agents or employees.

(B) The Lessor shall maintain during the term of this Lease adequate insurance or self-insurance to cover liability arising from the acts or omissions of the Lessor's agents or employees relating to the performance of this Lease. The Lessor shall not be responsible for maintaining insurance to cover liability arising from the acts or omissions of Lessee's agents or employees.

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(C) To the fullest extent permitted by law, each Party (as "indemnitor") agrees to indemnify, defend, and hold harmless the other Party (as "indemnitee") from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as "claims") arising out of bodily injury of any person (including death) or property damage but only to the extent that such claims which result in vicarious/derivative liability to the indemnitee, are caused by the acts, omissions, negligence, misconduct, or other fault of the indemnitor, its officers, officials, agents, employees, or volunteers.

8. Maintenance and Repairs

(A) Except as provided in Paragraph 8 (B), Lessee, at its expense, shall at all times during the Term of this Lease keep the Premises, Improvements and appurtenances, fixtures, and equipment attached and related thereto, and all additions, replacements and expansions, in good condition and repair, and on termination of this Lease, will surrender all of same in good repair, broom-clean and free of trash, reasonable wear and use excepted. Lessee warrants that any new improvements, as may be provided by Lessee, shall comply with all applicable federal, state and local building codes and regulations. Lessee shall be responsible for minor, routine maintenance and repair of the Premises, including but not limited to clearing of ice and snow from sidewalks and parking lot, sanding and/or salting, replacing broken window glass, janitor and cleaning services, window washing, minor repairs and maintenance to the building interior and exterior, construction and maintenance of the fence, and minor maintenance and repair of landscaping and the ground areas.

(B) Lessor shall be responsible for the repair and replacement of the parking lot, replacement or removal of landscaping features, and the maintenance, repair and replacement of the roof, structural walls and foundation. Lessor shall be responsible for major repairs, including but not limited to the replacement of the heating, ventilation and air condition systems, plumbing and electrical systems, painting and repairs to the exterior of the building.

9. Alterations

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Lessee shall not make any alterations, improvements or additions to the Premises without first obtaining the written permission of Lessor, which consent shall not be unreasonably withheld. Lessor's prior written consent will not be necessary for any alteration, addition or improvement which: (i) costs less than Five Thousand Dollars ($5,000.00) including labor and materials; (ii) does not change the general character of the Premises or reduce the fair market value of the Premises; and (iii) is in compliance with the laws, ordinances, orders, rules, regulations, certificates of occupancy or other governmental requirements.

10. Signs

Lessee shall have the right to erect signs for the purpose of identification and direction evidencing Lessee's operations on the Premises. Such signs shall conform to applicable local restrictions. Installation of signs will be permitted thirty (30) days prior to the beginning of this Lease, or sooner as permitted by Lessor. On termination or expiration of this Lease or vacating of the Premises, Lessee, at its own expense, shall remove any and all such signs and other indicia of Lessee's operations from the Premises.

11. Waivers

No waiver by either party to this Lease of any provision or default under this Lease, whether in a single instance or repeatedly, shall be deemed a future waiver of such provision or default.

12. Lessor's Representations

Lessor represents and warrants that:

(A) Lessor is legally empowered to execute this Lease and that the person signing this Lease on behalf of Lessor has all authority to do so; and

(B) upon performance of all the covenants, terms and conditions on Lessee's part to be observed and performed, Lessee shall peaceably and quietly hold and enjoy the Premises or the tenancy created under this Lease without hindrance or interruption by Lessor or any other person or persons lawfully or equitably claiming by, through or under Lessor, subject nevertheless to the terms and conditions of this Lease.

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13. Notices

All notices to be given to the Lessor or Lessee shall be in writing and delivered personally or by Certified Mail sent to the Party at the address below:

If to Lessor:

_____
_____
_____
_____

With copies to:

_____
_____
_____
_____

If to Lessee:

Karen Lesher, Superintendent
Northeast Arizona Technology Institute of Vocational Education
P. O. Box 710
Kayenta, AZ 86033

With copies to:

Mangum, Wall, Stoops & Warden, PLLC
P. O. Box 10
Flagstaff, AZ 86002-0010

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14. Meaning of Words

The words “Lessor” and “Lessee” shall mean respectively all parties of Lessor or Lessee, regardless of number, and the word “he” shall be synonymous with “she,” “it” and “they,” and the word “his” shall be synonymous with “her,” “its” and “their.” If the Term of this Lease is extended in the manner provided elsewhere in this Lease, the word “Term” shall thereafter mean the Term of this Lease as so extended.

15. Captions

The captions of this Lease are for convenience only and shall not be construed as defining or modifying any of the provisions of this Lease.

16. Governing Law

This Lease shall be construed and interpreted in accordance with the laws of the State of Arizona, which laws shall control in the event of any conflict of law.

17. Binding Effect

This Lease shall be binding upon and inure to the benefit of the parties and their respective officers, employees, shareholders, directors, agents, servants, representatives, parents, subsidiaries, affiliates, successors and assigns.

18. Entire Agreement

This Lease and any Exhibit attached to this Lease shall constitute the entire integrated agreement between the parties with respect to the Premises and shall not be subject to change, modification, amendment or addition without the express written consent of both parties.

19. Legal Fees

In the event that it becomes necessary for either party to retain the services of legal counsel to enforce the terms of this Lease, the prevailing party shall be entitled to recover all costs and expenses, including reasonable attorneys, expert and investigative fees, incurred in enforcing the terms of this Lease.

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20. Due Diligence

Each party declares that the terms of this Lease have been completely read and are fully understood and voluntarily accepted by each party, after having a reasonable opportunity to retain and confer with counsel. This Lease is entered into after a full investigation by the parties, and the parties are not relying upon any statements or representations not contained in this Lease.

21. Conflict of Interest

This Lease is subject to cancellation for conflict of interest under Arizona Revised Statutes Section 38-511.

22. Immigration Law

As mandated by Arizona Revised Statutes § 41-4401, each Party:

(i) warrants the Party's compliance with all federal immigration laws and regulations that relate to the Party's employees and their compliance with Arizona Revised Statutes § 23-214(A);

(ii) acknowledges that a breach of the warranty in subsection (i) of this section shall be deemed a material breach of this Lease that is subject to penalties up to and including termination of this Lease; and

(iii) retains the legal right to inspect the papers of any contractor or subcontractor employee who works pursuant to this Lease to ensure compliance with the warranty.

23. Iran/Sudan Interests

Pursuant to A.R.S. §§ 35-391.06 and 35-393.06, each Party certifies that the Party does not have a scrutinized business operation in either Iran or the Sudan. The Party further certifies that no subcontractors, hired by the Party to carry out the duties of this Lease shall have a scrutinized business operation in either Iran or the Sudan.

24. Books and Accounts

All books, accounts, reports, files and other records relating to this Lease shall be subject at all reasonable times to inspection and audit by the Northeast Arizona Technology Institute of

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Vocational Education or the Auditor General of the State of Arizona, or their agents for five (5) years after completion of this Lease. In the event Lessee is audited, Lessor shall produce such records as are requested by Lessee at the Northeast Arizona Technology Institute of Vocational Education, or such other location as designated by the Northeast Arizona Technology Institute of Vocational Education, upon reasonable notice to the Lessor. In the event Lessor is audited, Lessee shall produce such records as are requested by Lessor at the Administrative offices of Lessor, or such other locations as designated by Lessor, upon reasonable notice to the Lessee.

25. Nondiscrimination

The Parties agree to comply with all applicable state and federal laws, rules, regulations and executive orders governing equal employment opportunity, immigration, nondiscrimination, including the Americans with Disabilities Act, and affirmative action.

IN WITNESS WHEREOF, the parties hereto have executed this Lease as of the date first written above.

FOR LESSOR:	**FOR LESSEE**:
By: _____	By: _____
Title: _____	Title: _____
Date: _____	Date: _____

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EXHIBIT A

LEGAL DESCRIPTION

To be attached

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: September 7, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Meeting Meal Purchases

Meals to be provided in October, 2012, utilizing NATIVE funds are listed in the following chart.

Food / meal expenditures for Board meetings, NATIVE public relations and educational activities, and related site CTE functions need to be authorized by the District Governing Board in order to be compliant with purchasing policies.

Date	Activity	Vendor	Amount
October, 2012	Meal, NATIVE Board meeting, Ganado USD, Ganado	TBD	$250.00

It is recommended that the NATIVE Board approve presented meal / food expenditures.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: September 6, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Accounts Payable Vouchers #1257, #1258, #1259, #1260, #1261, #1304, #1305, #1306, #1307, #1308, #1309, #1310, #1311, Payroll Vouchers #3, #4, #5

Warrants have been issued to cover operating and payroll expenses as approved in the NATIVE budget.

Approval is recommended for accounts payable vouchers #1257, #1258, #1259, #1260, #1261, #1304, #1305, #1306, #1307, #1308, #1309, #1310, #1311, and payroll vouchers #3, #4, #5. Warrants covered in these vouchers are listed in the following pages.

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:8/1/2012 12:34:55 PM ***ENCUMBRANCE PERIOD*** **Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800103238	8/1/2012	NATIVE POLICY GROUP, LLC	$7,000.00	Printed	1257
5800103239	8/1/2012	U.S. BANK	$1,315.00	Printed	1257
		WARRANT TOTAL:	$8,315.00		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:8/8/2012 8:36:07 AM ***ENCUMBRANCE PERIOD*** **Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800103475	8/8/2012	GANADO UNIFIED SCHOOL DISTRI	$143,542.22	Printed	1258
5800103476	8/8/2012	WINDOW ROCK UNIFIED SCH. DIS	$190,032.98	Printed	1258
5800103477	8/8/2012	WOODWORKER SUPPLY	$801.03	Printed	1258
		WARRANT TOTAL:	$334,376.23		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:8/13/2012 12:54:44 PM ***ENCUMBRANCE PERIOD*** **Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800103734	8/13/2012	ARIZONA DEPARTMENT OF REVEN	$510.30	Printed	1259
5800103735	8/13/2012	KAYENTA UNIFIED SCH. DISTRICT	$740.00	Printed	1259
5800103736	8/13/2012	KAYENTA USD TRANSPORTATION	$2,652.72	Printed	1259
		WARRANT TOTAL:	$3,903.02		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:8/28/2012 7:34:48 AM ***ENCUMBRANCE PERIOD*** **Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800104316	8/28/2012	ARIZONA DEPARTMENT OF REVEN	$78.96	Printed	1260
5800104317	8/28/2012	HILLYARD	$17.21	Printed	1260
5800104318	8/28/2012	INDUSTRIAL LADDER	$1,356.23	Printed	1260
5800104319	8/28/2012	KAYENTA USD TRANSPORTATION	$397.02	Printed	1260
5800104320	8/28/2012	NATIONAL FFA ORGANIZATION	$1,056.00	Printed	1260
5800104321	8/28/2012	NAVAJO TECHNICAL COLLEGE	$8,100.00	Printed	1260
5800104322	8/28/2012	NAVAJO TIMES	$141.44	Printed	1260
		WARRANT TOTAL:	$11,146.86		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:8/31/2012 5:04:31 PM ***ENCUMBRANCE PERIOD*** **Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800104524	8/31/2012	EUGENE KIRK	$53.61	Printed	1261
5800104525	8/31/2012	GANADO UNIFIED SCHOOL DISTRI	$47,847.40	Printed	1261
5800104526	8/31/2012	NATIVE VOCATIONAL DISTRICT	$17,600.00	Printed	1261
5800104527	8/31/2012	RED MESA UNIFIED SCHOOL DIST.	$81,334.19	Printed	1261
5800104528	8/31/2012	SMITH, LAVINA	$24.19	Printed	1261
5800104529	8/31/2012	TOM, MARY	$153.03	Printed	1261
5800104530	8/31/2012	WINDOW ROCK UNIFIED SCH. DIS	$63,344.32	Printed	1261
5800104531	8/31/2012	YAZZIE, MARGARET	$33.00	Printed	1261
		WARRANT TOTAL:	$210,389.74		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:7/26/2012 3:42:19 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800103193	7/26/2012	ARIZONA DEPT. OF EC SECURITY	$115.18	Printed	1304
		WARRANT TOTAL:	$115.18		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:8/1/2012 12:38:47 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800103240	8/1/2012	CELLULARONE OF NE ARIZONA	$156.93	Printed	1305
5800103241	8/1/2012	KING SOOPERS CUSTOMER CHARG	$67.09	Printed	1305
5800103242	8/1/2012	LESHER, KAREN	$295.93	Printed	1305
5800103243	8/1/2012	N.A.T.I.V.E REVOLVING FUND	$126.38	Printed	1305
5800103244	8/1/2012	PROCESSING CENTER	$62.17	Printed	1305
5800103245	8/1/2012	U.S. BANK	$315.88	Printed	1305
		WARRANT TOTAL:	$1,024.38		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:8/8/2012 8:30:04 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800103474	8/8/2012	U.S. BANK	$1,012.48	Printed	1306
		WARRANT TOTAL:	$1,012.48		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:8/13/2012 12:49:17 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800103723	8/13/2012	.XEROX CORPORATION	$473.70	Printed	1307
5800103724	8/13/2012	ACTE/AZ	$1,575.00	Printed	1307
5800103725	8/13/2012	KAYENTA MONUMENT VALLEY IN	$804.56	Printed	1307
5800103726	8/13/2012	KAYENTA TOWNSHIP	$56.00	Printed	1307
5800103727	8/13/2012	LOREN V. SADLER	$203.00	Printed	1307
5800103728	8/13/2012	NTUA	$1,880.83	Printed	1307
5800103729	8/13/2012	O'MALLEY GROUP LLC (THE)	$810.00	Printed	1307
5800103730	8/13/2012	TOM, MARY	$40.05	Printed	1307
5800103731	8/13/2012	U.S. BANK	$71.76	Printed	1307
5800103732	8/13/2012	WEIERMANN, PENNY	$480.00	Printed	1307
5800103733	8/13/2012	YAZZIE, MARGARET	$89.00	Printed	1307
		WARRANT TOTAL:	$6,483.90		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:8/22/2012 10:14:18 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800103985	8/22/2012	C&SCONSULTING, LLC	$4,199.18	Printed	1308
5800103986	8/22/2012	CONN PEST CONTROL - FLAGSTAF	$170.00	Printed	1308
5800103987	8/22/2012	CONTERRA ULTRA BROADBAND,	$7,817.92	Printed	1308
5800103988	8/22/2012	LESHER, KAREN	$84.69	Printed	1308
5800103989	8/22/2012	U.S. BANK	$9.43	Printed	1308
5800103990	8/22/2012	VERDE CONSULTING	$700.00	Printed	1308
		WARRANT TOTAL:	$12,981.22		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:8/28/2012 7:26:32 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800104299	8/28/2012	ALLEN, THEODORE	$331.24	Printed	1309
5800104300	8/28/2012	ARIZONA STATE RETIREMENT	$27.14	Printed	1309
5800104301	8/28/2012	FRONTIER COMMUNICATIONS	$569.38	Printed	1309
5800104302	8/28/2012	LESHER, KAREN	$234.86	Printed	1309
5800104303	8/28/2012	PREMIERE GLOBAL SERVICES	$21.38	Printed	1309
		WARRANT TOTAL:	$1,184.00		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:9/4/2012 12:42:57 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800104576	9/4/2012	EUGENE KIRK	$287.19	Printed	1310
5800104577	9/4/2012	TODACHEENY, WALLACE	$162.43	Printed	1310
		WARRANT TOTAL:	$449.62		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:9/6/2012 11:35:53 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800104844	9/6/2012	ADORAMA	$3,708.90	Printed	1311
5800104845	9/6/2012	ALLEN, CHAD	$553.00	Printed	1311
5800104846	9/6/2012	FCI CONSTRUCTORS, INC	$39,078.84	Printed	1311
5800104847	9/6/2012	U.S. BANK	$1,434.84	Printed	1311
		WARRANT TOTAL:	$44,775.58		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:8/7/2012 11:08:30 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800103428	8/10/2012	BEGAY GERALDINE D.	$1,530.33	Printed	3
5800103429	8/10/2012	GILMORE FRANKIE J.	$2,014.86	Printed	3
5800103430	8/10/2012	GREYEYES JEFFERSON	$1,134.50	Printed	3
5800103431	8/10/2012	LESHER KAREN C	$2,754.21	Printed	3
5800103432	8/10/2012	MANSON, Jr. CARL	$782.49	Printed	3
5800103433	8/10/2012	TODECHEENE MICHELL L.	$677.33	Printed	3
5800103434	8/10/2012	TSOSIE RONLYE	$2,097.55	Printed	3
5800103435	8/10/2012	ADOR WITHHOLDING TAX	$20.62	Printed	3
5800103436	8/10/2012	ARIZONA STATE RETIREMENT	$71.00	Printed	3
5800103437	8/10/2012	ASBAIT	$172.05	Printed	3
5800103438	8/10/2012	AZ. STATE RETIREMENT	$3,225.24	Printed	3
5800103439	8/10/2012	BANK OF THE WEST	$3,094.46	Printed	3
		WARRANT TOTAL:	$17,574.64		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:8/21/2012 8:43:49 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800103945	8/24/2012	BEGAY GERALDINE D.	$1,530.33	Printed	4
5800103946	8/24/2012	GILMORE FRANKIE J.	$2,014.86	Printed	4
5800103947	8/24/2012	GREYEYES JEFFERSON	$1,134.50	Printed	4
5800103948	8/24/2012	LESHER KAREN C	$2,754.21	Printed	4
5800103949	8/24/2012	MANSON, Jr. CARL	$782.49	Printed	4
5800103950	8/24/2012	TODECHEENE MICHELL L.	$1,275.82	Printed	4
5800103951	8/24/2012	TSOSIE RONLYE	$2,097.55	Printed	4
5800103952	8/24/2012	ADOR WITHHOLDING TAX	$20.62	Printed	4
5800103953	8/24/2012	ARIZONA STATE RETIREMENT	$74.92	Printed	4
5800103954	8/24/2012	ASBAIT	$172.05	Printed	4
5800103955	8/24/2012	AZ. STATE RETIREMENT	$3,402.68	Printed	4
5800103956	8/24/2012	BANK OF THE WEST	$3,281.57	Printed	4
		WARRANT TOTAL:	$18,541.60		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:9/4/2012 12:37:42 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800104564	9/7/2012	BEGAY GERALDINE D.	$1,530.33	Printed	5
5800104565	9/7/2012	GILMORE FRANKIE J.	$2,014.86	Printed	5
5800104566	9/7/2012	GREYEYES JEFFERSON	$1,134.50	Printed	5
5800104567	9/7/2012	LESHER KAREN C	$2,754.21	Printed	5
5800104568	9/7/2012	MANSON, Jr. CARL	$782.49	Printed	5
5800104569	9/7/2012	TODECHEENE MICHELL L.	$1,275.82	Printed	5
5800104570	9/7/2012	TSOSIE RONLYE	$2,097.55	Printed	5
5800104571	9/7/2012	ADOR WITHHOLDING TAX	$20.62	Printed	5
5800104572	9/7/2012	ARIZONA STATE RETIREMENT	$74.92	Printed	5
5800104573	9/7/2012	ASBAIT	$172.05	Printed	5
5800104574	9/7/2012	AZ. STATE RETIREMENT	$3,402.68	Printed	5
5800104575	9/7/2012	BANK OF THE WEST	$3,281.57	Printed	5
		WARRANT TOTAL:	$18,541.60		

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: September 7, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: ASBA Ten Top Legislative Issues

ASBA (Arizona School Boards Association) requests that the NATIVE Governing Board review the 2013 Political Agenda Priorities to determine the NATIVE District's ten top legislative priorities. The local priorities are due on September 30, 2012. Once decided by the Board and approved, the Board recommended top ten legislative priorities will be submitted to ASBA prior to the deadline. The list of the 2013 ASBA Political Agenda Priorities follow this memo.

Based on the items presented by ASBA, I am recommending the following ten items as priorities for the NATIVE Board. (Items with red numbers directly or indirectly impact JTEDs.)

I.1. Encourage, assists and provides adequate financial support of the curriculum and instructional needs of Arizona's public schools to ensure college and career readiness of all students.

III.9. Implement an accurate, statewide data system that enables local districts to use data to inform financial, student, and personnel decision making, with the cost of implementation to be funded and provided to each district by the state.

V.1. Advocate for a complete revision of the school finance formula to:

a. Reflect the actual costs of the individual educational needs of all students
b. Provide for re-evaluation of the school finance formula on a regular basis to adjust the weighting factors as necessary and to compensate for other costs that escalate faster than the GDP-IPD such as: health insurance, property/casualty insurance and utilities
c. Provide funding to improve instruction through the use of technology
d. Provide for a transportation support level that reflects actual students transported and actual costs
e. Provide funding for an extended school year as a local option
f. Provide for a funding formula that allows small and/or rural school districts the ability to fund basic school functions and programs such as maintenance, utilities, health music, arts and be competitive with the urban schools for teacher services
g. Ensure schools are held harmless for increases in state retirement contribution rates
h. Equalization of performance incentive funding for districts across the state

V.5. Ensure full funding for inflation, especially in years in which the rate of inflation is greater than 2 percent and vigorously oppose at the legislature and in the courts any attempts to not fully fund at least the 2 percent inflation factor as approved by the voters in Proposition 301 (2000).

V.8. Oppose any action to discontinue or reduce state and federal funding of career and technical education and Joint Technical Education Districts.

V.10. Enable Joint Technological Education Districts (JTEDs) to:

a. Promote and expand Career and Technical Education programs, including summer programs for high school students through JTED central campus programs and allow communities wishing to form a JTED to do so following all regulations as required by law and to receive similar funding as existing JTEDs.
b. Receive equal recognition and funding benefits under state statutes of K-12 public school districts and Joint Technical Education Districts.

c. Revise the definition of a JTED Centralized Campus Model to include virtual campuses.
d. Continue to work with the legislature to ensure 100% funding for JTED and full funding for inflation, especially in years in which the rate of inflation is greater than two percent.
e. Reinstate 9th grade funding for JTED career and technical education.
f. Restore funding from 91.8% to the full 100% formulaic allocation.

VI.9. Provide additional funding to help low income and small rural/isolated schools, as well as for high-need subject areas, to attract and retain highly qualified teachers.

VII.6. Make student/parent collegiate grant and loan programs more accessible and affordable.

VII.8. Ensure that the E-Rate is continued, making advanced telecommunications services affordable for the nation's schools and libraries.

VII.15. Seek federal support and services for high school students at Bureau of Indian Education funded schools for JTED programs equivalent to those provided by the state of Arizona

The Board should review the complete ASBA 2013 Legislative Priority listing to determine acceptance of the presented suggestions. Discussion will be held to consider Board member priorities and make changes to the NATIVE Board priority listing as appropriate.

If the Board concurs, it is recommended that items I.1., III.9., V.1., V.5., V.8., V.10., VI.9., VII.6, VII.8., and VII.15 be approved as the 2013 ASBA legislative priorities for the NATIVE District Governing Board.

Arizona School Boards Association

2013 POLITICAL AGENDA PRIORITIES

As a governing board, please select the ten (10) legislative action proposals your school district believes are the most important ones for ASBA to pursue in any Special Session on Education and/or in the Fifty-First Legislature, First Regular Session. PLEASE RETURN TO ASBA BY THE CLOSE OF BUSINESS SEPTEMBER 30, 2012. They will be compiled to determine ASBA's Top Ten Priorities. Thank you much.

I. ADVOCACY FOR CHILDREN AND STUDENT NEEDS

☑ 1. Encourage, assists and provides adequate financial support of the curriculum and instructional needs of Arizona's public schools to ensure college and career readiness of all students.

☐ 2. Increase mandatory school attendance requirements until graduation level competency has been reached or until 18 years of age.

☐ 3. Oppose efforts to undermine the authority of Arizona Interscholastic Association and its members to determine eligibility for student participation in interscholastic activities.

☐ 4. Fund programs to prepare and support children and families for success in public schools.

☐ 5. Oppose efforts to curtail communications in a language other than English for students, parents and other constituents and advocate for ADE to publish critical items intended for parent distribution in Spanish as well as English.

☐ 6. Oppose legislation to require school districts to report or determine the immigration status of students.

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II. LOCAL CONTROL/GOVERNANCE

- ❑ 1. Advocate for preservation of community governance of school districts through elected representation and oppose federal, tribal, state, county, city or administrative efforts to erode the authority of governing boards.

- ❑ 2. Oppose unfunded and burdensome legislative mandates.

- ❑ 3. Oppose any effort not initiated by local school districts, through their governing boards or voters, to consolidate or unify school districts.

- ❑ 4. Ensure all public schools are funded and governed in a manner consistent with the Arizona Constitution's requirement of a general and uniform public school system, so that substantial disparities in the treatment of schools are not created by the law.

- ❑ 5. Oppose legislation that would limit district control of performance pay for teachers under the Classroom Site Fund, while acknowledging statewide best practices as demonstrated by the Performance Pay Task Force.

- ❑ 6. Oppose unreasonable differential treatment of school districts with other political subdivisions and governing board members with other elected public officials in matters of general governance, including the open meeting law and public records law.

- ❑ 7. Clearly articulate the free speech rights of ASBA, school employees, and school board members regarding elections and school district resources.

- ❑ 8. Revise A.R.S. 15-424(D) to allow candidates in an uncontested election, which has been cancelled, to be declared duly elected by the supervisors of that county rather than appointed.

- ❑ 9. Change student enrollment laws to allow a school district to honor a disciplinary action of a student from another district when enrolling that student.

- ❑ 10. Provide Governing Boards with flexibility in committing and prioritizing the use of education funds.

- ❑ 11. Allow the removal of a governing board member for excessive absences at meetings.

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- ❑ 12. Retain the county school superintendent's statutory authority and the school district governing board's role in appointing governing board members when vacancies occur.

- ❑ 13. Provide a school district governing board with the authority to create a process to censure a board member.

- ❑ 14. Provide school districts with discretion and flexibility in divestiture of real property

III. ACCOUNTABILITY

- ❑ 1. Foster continuous improvement of standards and assessments adopted by the State Board of Education, including the common core.

- ❑ 2. Ensure that all schools receiving public funds are equally accountable financially to the public by complying with conflict of interest laws. Further, seek to ensure that charter funding systems are transparent, do not allow comingling of funds, and reverts all public funds and property to the state, if a charter school ceases to operate or loses its charter.

- ❑ 3. Advocate for continued local control of school improvement plans created and implemented for underperforming and persistently low performing schools and support other interventions as a last resort.

- ❑ 4. Oppose efforts to require verification of free and reduced lunch applications beyond federal guidelines.

- ❑ 5. Allow school districts and property owners to reach a solution to the Pesticide Covenant as it relates to new school sites.

- ❑ 6. Encourage the Arizona Department of Education to conduct research to determine the N number that is statistically valid.

- ❑ 7. Create greater flexibility in procurement policies and procedures.

- ❑ 8. Accurately, consistently and fairly measures the academic performance of individual schools and the district as a whole.

- ☑ 9. Implement an accurate, statewide data system that enables local districts to use data to inform financial, student, and personnel decision making,

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with the cost of implementation to be funded and provided to each district by the state.

❑ 10. Require that county school superintendents have a teaching, administrative, or superintendent certificate.

IV. TAXATION/REVENUES

❑ 1. Advocate structural change to Arizona's tax system to ensure adequate funding for public education while opposing any change to the existing property tax structure unless a comprehensive tax reform proposal is implemented to adequately address the needs of public education.

❑ 2. Oppose any measure that uses state monies to fund private schools including vouchers and empowerment accounts.

❑ 3. Oppose any action that prohibits local school district governing boards from supplementing state funding and budget provisions through M&O and flexible capital overrides as well as bond authorizations.

❑ 4. Repeal of private school tax credits while demanding greater financial restrictions and public accountability until such time as repeal is accomplished.

❑ 5. Clarify A.R.S. 15-915 and require ADE to provide the commensurate state aid revenue to districts that lose assessed value regardless of the cause of the reduction so that there is no loss of revenue to the district.

❑ 6. Serve to maintain and increase the earnings of the school trust lands for the benefit of K-12 public education.

❑ 7. Ensure all property owners in the state of Arizona are paying the full qualifying tax rate to support education.

❑ 8. Oppose, or advocate the repeal of, any measure that requires a supermajority vote to increase state or local revenues.

❑ 9. Oppose efforts to permanently repeal the state equalization assistance rate.

❑ 10. Oppose the various Taxpayer Bill of Rights (TABOR) legislation.

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- ❑ 11. Oppose efforts to undercut voter-approved measures.
- ❑ 12. Exempt public schools from municipal impact fees.
- ❑ 13. Allow school districts an appeals process to seek correction of census estimates.
- ❑ 14. Permanently address the Constitutional Aggregate Expenditure Limit formula.
- ❑ 15. Advocate for a review of all proposed legislative mandates to ensure any new requirements will have an identified funding stream.
- ❑ 16. Provide for direct reimbursement, grants, and/or other incentives to schools for energy efficiencies.
- ❑ 17. Modify the current freeze on the acquisition of school sites to allow acquisition of sites from the School Facilities Board or school district on State Trust Land according to the Arizona Constitution highest and best use provision.
- ❑ 18. Allow the purchase of equipment with bond money.
- ❑ 19. Support state funding for any tax judgments that are due to inaccurate rate settings by a county or state.
- ❑ 20. Strike the bond indebtedness limits found in Arizona statutes so that districts may utilize the limits found in Arizona's Constitution.
- ❑ 21. Change the designation of "override" elections to "local effort" elections and adjust other language in the law suggesting that these elections provide "extra" funding.
- ❑ 22. Advocate for legislation that requires an annual review/revision of travel mileage reimbursement rates.
- ❑ 23. Permanently count a kindergarten student as a full student for district override purposes

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- ❑ 24. Advocate for tax credit opportunities for public schools/districts equal to the eligible amounts for private school tax credits, and advocate for full autonomy to public schools/districts to determine how the funds are used

- ❑ 25. Advocate for a freeze on STO private school tax credits, both individual and corporate, until school district payments are current

V. FUNDING

- ☑ 1. Advocate for a complete revision of the school finance formula to:
    a. Reflect the actual costs of the individual educational needs of all students
    b. Provide for re-evaluation of the school finance formula on a regular basis to adjust the weighting factors as necessary and to compensate for other costs that escalate faster than the GDP-IPD such as: health insurance, property/casualty insurance and utilities
    c. Provide funding to improve instruction through the use of technology
    d. Provide for a transportation support level that reflects actual students transported and actual costs
    e. Provide funding for an extended school year as a local option
    f. Provide for a funding formula that allows small and/or rural school districts the ability to fund basic school functions and programs such as maintenance, utilities, health music, arts and be competitive with the urban schools for teacher services
    g. Ensure schools are held harmless for increases in state retirement contribution rates
    h. Equalization of performance incentive funding for districts across the state

- ❑ 2. Address issues related to school capital issues, including minimum building standards, new school construction, building renewal, and soft capital.

- ❑ 3. Fund voluntary educational preschool programs and oppose any effort from federal or state bodies or agencies to require preschool in the state of Arizona on a mandatory basis.

- ❑ 4. Adequately fund English Language Learners.

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☑ 5. Ensure full funding for inflation, especially in years in which the rate of inflation is greater than 2 percent and vigorously oppose at the legislature and in the courts any attempts to not fully fund at least the 2 percent inflation factor as approved by the voters in Proposition 301 (2000).

☐ 6. Oppose legislation that takes away district authority to comply with federal desegregation court orders and Office of Civil Rights agreements.

☐ 7. Oppose any effort to divert Medicaid in Public Schools (MIPS) reimbursement dollars from school districts to the state general fund.

☑ 8. Oppose any action to discontinue or reduce state and federal funding of career and technical education and Joint Technical Education Districts.

☐ 9. Oppose any measure that would require a certain percentage of district budgets be allocated to classroom expenditures, as defined by the State Auditor General, with the recognition that some "outside the classroom" expenditures directly benefit classroom learning of students.

☑ 10. Enable Joint Technological Education Districts (JTEDs) to:
   a. Promote and expand Career and Technical Education programs, including summer programs for high school students through JTED central campus programs and allow communities wishing to form a JTED to do so following all regulations as required by law and to receive similar funding as existing JTEDs.
   b. Receive equal recognition and funding benefits under state statutes of K-12 public school districts and Joint Technical Education Districts.
   c. Revise the definition of a JTED Centralized Campus Model to include virtual campuses.
   d. Continue to work with the legislature to ensure 100% funding for JTED and full funding for inflation, especially in years in which the rate of inflation is greater than two percent.
   e. Reinstate 9th grade funding for JTED career and technical education.
   f. Restore funding from 91.8% to the full 100% formulaic allocation.

☐ 11. Eliminate the Budget Balance Carry Forward limit in the M&O funding calculation.

☐ 12. Fund programs that are proven to enhance school safety including, but not limited to, gang and drug prevention programs.

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- ❑ 13. Move the determination of the construction inflation costs from the Joint Legislative Budget Committee to the School Facilities Board.

- ❑ 14. Encourage legislation to provide funding for school districts to cover the cost of elections that are state mandated.

- ❑ 15. Seek and support efforts to create a statewide database of digital content to be used in the classroom to enhance student achievement while lowering costs.

- ❑ 16. Hold districts harmless for any loss of revenue and to cover transitional costs associated with district approved unification efforts.

- ❑ 17. Require the state to pay 100% of the cost of the Structured English Immersion model to districts to implement the program.

- ❑ 18. Reenact and fund voluntary, full-day kindergarten.

- ❑ 19. Distribute Prop. 301 funds on an unweighted student count versus a weighted student count.

- ❑ 20. Remove requirements for public schools to use public school resources to evaluate, test and otherwise serve special education students who are enrolled in private school.

- ❑ 21. Fairly allocate ADM with respect to students enrolling in on-line summer school outside their home district

VI. PERSONNEL

- ❑ 1. Provide increased funding for school personnel salaries.

- ❑ 2. Provide all school districts with 5.5% in revenue to fund a system that promotes or rewards teacher individual performance, including merit pay.

- ❑ 3. Oppose any legislation that would further restrict the local board's ability to terminate non-certificated personnel.

- ❑ 4. Oppose any legislation to impose mandatory collective bargaining as a method of determining salaries and working conditions for employees.

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- ❑ 5. Oppose any legislative attempts to reduce the governing board's authority to use lawful forms of affirmative action.

- ❑ 6. Prevent the award of unemployment compensation to substitute teachers and other substitute employees.

- ❑ 7. Provide that the school district may require medical or psychological examination of an employee by a physician of the board's choosing and at the district's expense.

- ❑ 8. Expand existing programs for the provision of instruction from proficient teachers through technological means.

- ☑ 9. Provide additional funding to help low income and small rural/isolated schools, as well as for high-need subject areas, to attract and retain highly qualified teachers.

- ❑ 10. Allow public colleges and universities to offer a tuition discount to teachers who need to meet the ESEA criteria for becoming "highly qualified" and continue to teach in schools that have a high concentration of economically disadvantaged students.

- ❑ 11. Set a mandatory minimum contribution rate for the Arizona State Retirement System that would be based on historical averages and prevent large variant increases or decreases from year to year.

- ❑ 12. Encourage the development of a comprehensive professional education certification system to establish an independent Professional Licensing Board.

- ❑ 13. Allow for the evaluation of superintendents to be confidential and not public record similar to the A.R.S. 15-537 regarding teacher evaluations.

VII. FEDERAL CONCERNS

- ❑ 1. Increase the federal investment in public education to meet the federally-imposed mandates and subsequent cost increases for special education (IDEA) and implementation of the Elementary and Secondary Education Act (ESEA).

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- ❑ 2. Amend the federal Elementary and Secondary Education Act (ESEA):
  a. Increase the flexibility for states to use additional types of assesmentsfor measuring AYP – including growth models
  b. Grant states and districts more flexibility in assessing students with disabilities and students not proficient in English for AYP purposes
  c. Create a student testing participation range, providing flexibility for uncontrollable variations in student attendance
  d. Allow schools to target resources to those student populations who need the most attention by applying sanctions only when the same student group fails to make adequate yearly progress (AYP) in the same subject for two consecutive years
  e. Ensure that students are counted properly in assessment and reporting systems
  f. Allow supplemental services to be offered in the first year of "improvement," seek a greater role for Local Education Agencies (LEAs) in approving supplemental education service providers, and for LEAs to be able to provide such services even if identified as in need of improvements.
  g. Strengthen the federal responsibility for funding
  h. Require ESEA testing and reporting for non-public schools for students receiving Title I services
  i. Flexibility and expanded authority for states and LEAs
  j. Seek changes this year, or temporary relief to LEAs from the restructuring sanctions until such time as it is reauthorized

- ❑ 3. Urge the Arizona congressional delegation to ensure that adequate federal funds are available to support and sustain federally initiated supplemental programs such as Title 1, Title 2 and gifted programs as well as federally mandated programs and oppose efforts to make these programs into competitive grants.

- ❑ 4. Advocate for the full funding for federal impact aid

- ❑ 5. Advocate for legislation that funds Secure Rural Schools Act forest fees and payment in lieu of taxes on all federal land on a formula basis whereby a minimum of 50% would be distributed to the public schools in the county.

- ☑ 6. Make student/parent collegiate grant and loan programs more accessible and affordable.

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- ☐ 7. Firmly establish Medicaid responsibility for IDEA activities and direct medical services while recognizing that school-based Medicaid programs are good fiscal policy.

- ☑ 8. Ensure that the E-Rate is continued, making advanced telecommunications services affordable for the nation's schools and libraries.

- ☐ 9. Defeat all federal voucher and tuition tax subsidy proposals that result in public funds supporting private K-12 institutions.

- ☐ 10. Align the Higher Education Act with ESEA to ensure a pool of highly qualified teachers.

- ☐ 11. Support developmentally appropriate early education standards for Head Start that are aligned with state academic content standards and reflective of the expectations of local schools.

- ☐ 12. Support supplemental federal grants to enhance school district innovation and further student success.

- ☐ 13. Advocate Arizona maximize opportunities to receive federal matching monies for all education-related issues.

- ☐ 14. Allow classified employees to be hired to fill sports and academic coaching positions and be paid the same stipend as other coaches rather than having to track their hours and be paid hourly.

- ☑ 15. Seek federal support and services for high school students at Bureau of Indian Education funded schools for JTED programs equivalent to those provided by the state of Arizona

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Northeast Arizona Technological Institute of Vocational Education

FY13 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Approved 05/09/2012

FY 13 Meeting Date	Location	Work Session	Time of meeting
July 11, 2012	Central Campus - Kayenta		10:00 AM
August 8, 2012	Chinle		10:00 AM
September 12, 2012	Pinon		10:00 AM
October 10, 2012	Ganado	X	10:00 AM
November 14, 2012	Sanders		10:00 AM
December 12, 2012	Kayenta		10:00 AM
January 9, 2013	Red Mesa		10:00 AM
February 13, 2013	Tuba City	X	10:00 AM
March 13, 2013	Window Rock		10:00 AM
April 10, 2013	Central Campus – Kayenta	X	10:00 AM
May 8, 2013	Chinle		10:00 AM
June 12, 2013	Pinon	Summer Retreat TBD	10:00 AM

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