NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, March 13, 2013**
Time: **10:00 AM (MDST)**
Place: **Culinary Arts Classroom No. 29, NATIVE District Central Campus, Kayenta, AZ**

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Shannon Tooke will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Tooke will lead the Pledge for members and visitors

3. **WELCOME AND INTRODUCTIONS:** NATIVE Superintendent or designee will welcome the attendees.

4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.

5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Superintendent's Report
     - 6.1.1. NATIVE Status
       - 6.1.1.1. Attendance
       - 6.1.1.2. NPC Nurse Assistant training (NAT) Program
       - 6.1.1.3. SkillsNATIVE 2013
       - 6.1.1.4. NATIVE Special Work Session
     - 6.1.2. Construction
       - 6.1.2.1. Hogan Construction Review
       - 6.1.2.2. NATIVE Central Campus
     - 6.1.3. Superintendent Calendar for February, 2013 and March, 2013
   - 6.2. Central Campus Principal's report

6.3. Board
6.3.1. Travel Reports
6.3.1.1. ASBA Law Conference, September 6-8, 2012, Scottsdale—TAllen
6.3.1.2. ASBA 2013 Board Operations & Leadership Training (BOLTS), February 1, 2013, Flagstaff—MTom, WTodacheeny, EKirk, MYazzie
6.3.1.3. Indian Nations and Tribes Legislative Day, February 5, 2013, Capitol, Phoenix—MTom, WTodacheeny
6.3.1.4. ASBA Spring Legal Seminar, March 8, 2013, Flagstaff—WTodacheeny, EKirk
6.3.1.5. Upcoming Travel
6.3.1.6. 7[3rd] Annual NSBA Conference, April 13-15, 2013, San Diego, California
6.4. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—CWaite

7. **CONSENT AGENDA:**
7.1. **Consideration to approve the minutes of the NATIVE Governing Board meeting and work session on February 13, 2013
7.2. **Consideration to approve site FY12 carryover and FY13 allocation budget requests
7.2.1. Tuba City HS—Woody Begay
7.2.2. Chinle HS—Steve Sorden
7.2.3. Ganado HS—Doris Nelson
7.3. **Consideration to approve consultant fee for Certified Nursing Assistant skills instructors
7.3.1. Sherry Roop R.N.—Monument Valley HS
7.3.2. Betty Lee R.N.—Red Mesa HS
7.3.3. Alicia Shields R.N.—Window Rock HS
7.3.4. Katherine Reynolds R.N.—Pinon HS and Chinle HS
7.3.5. Loria Hute R.N.— Valley HS
7.3.6. Shannon Newland R.N.—Tuba City HS
7.3.7. Ernasha Paddock R.N. — Ganado HS
7.4. **Final reading of Policy GCO—Evaluation of Professional Staff Members, GCO-RA—Evaluation of Professional Staff Members, IKF—Graduation Requirements, IKF-RB—Graduation Requirements, IKF-EB—Graduation Requirements, JFABC—Admission of Transfer Students, JJIB—Interscholastic Sports, JJIB-EB—Interscholastic Sports, JLCCA—Acquired Immune Deficiency Syndrome and Human Immunodeficiency Virus Infections, KHC—Distribution/Posting of Promotional Materials
7.5. **Consideration to approve expenditures for meal purchases
7.6. **Consideration to approve accounts payable vouchers ***#1332, #1333, #1334, payroll vouchers #17, #18

8. **EXECUTIVE SESSION:** The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.(A.3) for legal advice from the District's legal counsel.

9. **UNFINISHED BUSINESS:**
9.1. *Consideration to approve Change Orders of the Hogan project , Redden Construction, contractor

10. **NEW BUSINESS:**

11. **Next Meeting Agenda Items:**

12. **Announcements:**

13. **Next regular Board Meeting and Work Session:** Wednesday, April 10, 2013 at 10:00 AM
Location: NATIVE District Central Campus

14. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*

NATIVE District

March 13, 2013
(After Board Meeting)
Culinary Arts Classroom No. 29
NATIVE District Central Campus, Kayenta, AZ

Work Session Agenda

A. Call to Order

B. Welcome and Introductions

C. NATIVE District Organizational Review

a) Enrollment
b) Funding
c) Positions
d) Discussion

D. Adjournment

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: March 7, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Superintendent's Report

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d. Board Member Wallace Todecheeny attended SN 2013 and assisted with the awards presentation and addressed the students during the presentation time.
e. Ganado High School received the trophy for total school award, this being the 5th year that they have received the award. A complete list of the SkillsNATIVE award recipients follows.
f. NATIVE provided trophies, medals, and prizes for all contest areas. BNI Networks and Conterra Broadband have supported SkillsNATIVE in past years by donating approximately $5,000 to cover the cost of the participant NATIVE polo shirts. We requested a similar donation for SN 2013.
g. Tulsa Welding attended this year and provided scholarships to the 1st, 2nd, and 3rd place welding contestants. Scholarships from Tulsa Welding College in the amount of $500, $750, and $1000 were presented to the contest award winners, for a total scholarship amount of $11,250.
h. This was the tenth year that NATIVE has held SkillsNATIVE, and it continues to grow and improve.
i. CTE Director Woody Begay announced to the attendees that Tuba City would like to host SkillsNATIVE 2014. With the site identified, NATIVE will start organizing the contest events. We will not be able to recommend a event date until the school site calendars are approved in May.

IV. NATIVE Special Work Session
a. Organizational review
i. In reviewing the expenses of NATIVE District, NATIVE administration reviewed the open admin positions to evaluate the costs, benefits, ADM revenue, and associated responsibilities. After careful consideration of the evaluation, the administrative team would like to propose administrative changes and receive Board input during the Special work session to be held after the March meeting.
ii. During the Special Work Session discussion, a consensus will be reached determining a course of action.

V. Construction
a. Hogan Construction Review
i. Four hogans are now standing. Photos of the construction site show the progress. Hogan kits 5 and 6 were delivered March 6, with one more still to deliver.
ii. Construction delays due to cold weather and Southwest Traditional Log Homes delayed Hogan Kit delivery schedule placed the finish time at least 30 days off.
iii. Hospitality students make selections for log stain, fixtures, carpet, and furniture design. The log stain color that was selected was the oil base redwood for interior and exterior, with a matching caulk. A higher priced lamp fixtures were selected which added

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an upcharge to the final construction cost. Since carpet was not included in the bid documents, an upcharge will be added if the carpet is included, which we recommend. While we have the construction team on site, I have asked them for quotes on connecting the electrical to the parking lot lights and to put fencing up to add security to the site. Since these are change orders from the original contract, I request approval of the total change order amount on the March board agenda.

iv. Central Campus principal, Board secretary, and I have met on the Hogan project as it develops. Principal Tsosie and Hospitality students will plan the Blessing Ceremony which is being planned for April.

VI. NATIVE Central Campus

a. NATIVE continues to have open items with the Central Campus Building. Even though the completion date specified in the contract was not met by several months, FCI refuses to accept any liability or pay any liquidated damages. I have a meeting with NTUA to review their schedules with FCI, as they indicated that FCI had delayed the electrical connections by not being ready. NATIVE, with the assistance of Project Manager O'Malley and Attorney Hoover, is in a negotiation process, as per contract, to resolve the issues and come to a final settlement. No Board action is required unless the issues are not resolved in the mediation process, then the possibility of a lawsuit may arise. Board action would needed to proceed. I will keep the Board updated.

VII. Superintendent's Calendar for February 2013 and March 2013

a. The Superintendent's Calendar for February 2013 and the projected activity calendar for March 2013 follow this memo.

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2013 SkillsNATIVE Contest Winners

	Number	Student Name	School
Automotive			
1st Place	14	Jared Yellowhair	PHS
2nd Place	05	Kyle James	PHS
3rd Place	09	Tyler Tsinnie	TCHS
Business			
1st Place	08	Isabella Robbins	TCHS
2nd Place	03	Sydney Begay	CHS
3rd Place	05	Frank Elway	GHS
Construction			
1st Place	13	Kyle Bedonie	TCHS
2nd Place	01	Layfin Curley	CHS
3rd Place	04	Sheldon Gamenez	GHS
Culinary Arts (TEAM)			
1st Place Team	T4.04	Rikkell Harrison	GHS
	T4.05	Shawn Hosteen	GHS
	T4.06	Chassidy Logg	GHS
2nd Place Team	T3.07	Oceana Bedonie	PHS
	T3.08	Aalaiya Dennison	PHS
	T3.09	Kaitlyn Hasgood	PHS
3rd Place Team	T1.01	Brook Lampert	CHS
	T1.02	Anthony Williams	CHS
	T1.03	Juwan Wilson	CHS
Drafting (Board)			
1st Place	05	Shiloh Wallace	GHS
2nd Place	06	Roland Willeto	GHS
3rd Place	03	Kody White	CHS
Drafting (CADD)			
1st Place	06	Sherill Thomas	GHS
2nd Place	05	Emmanuel James	GHS
3rd Place	04	Tyron Begay	GHS
Graphic Arts			
1st Place	12	Ryan Smith	VHS
2nd Place	05	Destinee Yazzie	MVHS
3rd Place	08	Latrell Norris	TCHS
Job Interview			
1st Place	14	Jerrick Tsosie	RMHS
2nd Place	17	Therea Begay	TCHS
3rd Place	07	Monique Begay	MVHS
Job Skills Demo Individual			
1st Place	05	Colin Smith	GHS
2nd Place	01	Rainee Grey	CHS
3rd Place	08	Jeaneane Harvey	MVHS

1st Place School Ganado HS

2nd Place School Tuba City HS

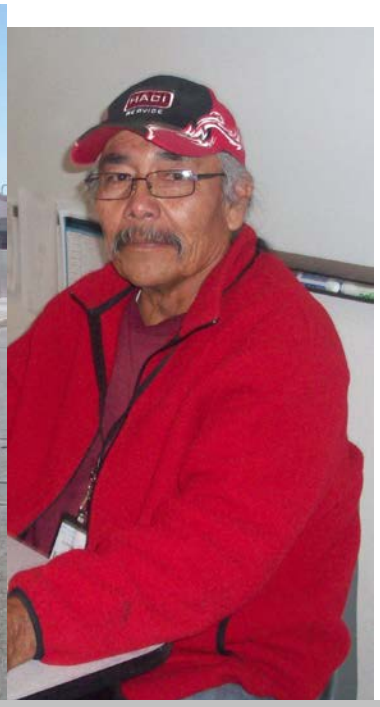
3rd Place School Chinle HS

	Number	Student Name	School
Job Skills Demo (Team)			
1st Place Team	T18.52	Tyler Allen	WRHS
	T18.53	Chelsi Tsosie	WRHS
	T18.54	Nicholas Murray	WRHS
2nd Place Team	T16.46	Darren Ashley	WRHS
	T16.47	Alexander Destea	WRHS
	T16.48	Rebekah Talker	WRHS
3rd Place Team	T17.49	Nekabue Begaye	WRHS
	T17.50	Estrelita Naswood	WRHS
	T17.'51	Kendrick Manymules	WRHS
Livestock Management			
1st Place	09	Amber Toledo	MVHS
2nd Place	07	Rachael Holiday	MVHS
3rd Place	02	Wyatt Lee	CHS
Livestock Management (School)			
1st Place	09	Amber Toledo	MVHS
	07	Rachael Holiday	MVHS
	08	Brooke Joe	MVHS
2nd Place	10	Rachelle Capp	PHS
	11	Jusbert Chase	PHS
	12	Aubrey Denny	PHS
3rd Place	02	Wyatt Lee	CHS
	01	Randy Begay	CHS
	03	Shawntell Shortman	CHS
Nursing			
1st Place	11	Charmayne Flatrock	TCHS
2nd Place	10	Emerald Byakeddy	TCHS
3rd Place	05	Tierra Jishie	GHS
Public Speaking			
1st Place	07	Jasmine Blackwater	MVHS
2nd Place	03	Shonita Davis	CHS
3rd Place	01	Esther Arquette	CHS
Welding - Fabrication			
1st Place Team	T6.18	Angela Neztsosie	TCHS
	T6.16	Tyler Benally	TCHS
	T6.17	Jacobi Chee	TCHS
2nd Place Team	T2.06	Ronnie Roan	GHS
	T2.04	Brandon Crank	GHS
	T2.05	Dillon Kirk	GHS
3rd Place Team	T1.03	Nathyth Tullie	CHS
	T1.01	Sheldon Begay	CHS
	T1.02	Wakato Clauschee	CHS
Welding - GMAW			
1st Place	06	Mariah Begay	TCHS
2nd Place	02	Vinton Nez	GHS
3rd Place	03	Rutherford Gonnie	MVHS
Welding - SMAW			
1st Place	06	Cruz Kennedy-Silas	TCHS
2nd Place	08	Ethan Billy	WRHS
3rd Place	04	Chester Begay	PHS

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SkillsNATIVE 2013 Pinon High School





SkillsNATIVE 2013: Board Member Wallace Todecheeny



SkillsNATIVE 2013: Construction teams showing their skills.

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SkillsNATIVE 2013: Ganado students celebrate their 5th win as high scoring school.







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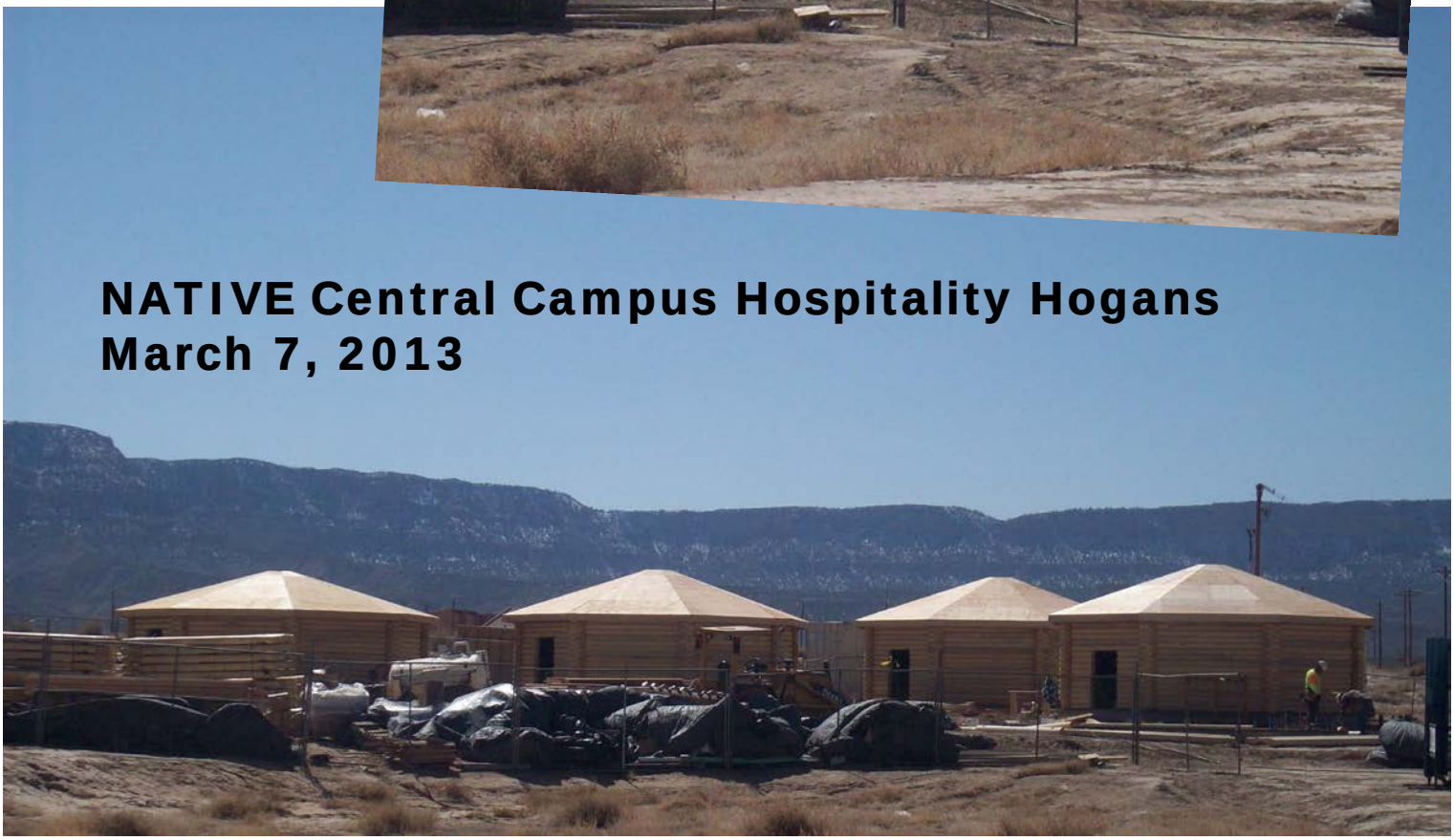


SkillsNATIVE 2013: Culinary Arts teams put final touches on show and taste plates.

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NATIVE Central Campus Hospitality Hogans
March 7, 2013

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February, 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1 NAT mtgs, RN 11 KUSD mtg on SAIS	2
3	4 NAT WR problem; WR telcon; NPC telcon; Call contacts for RN replacement;	5 Board to Indian Tribal leg Day, Phx; Mtg Sherri Roop, review calendars SN contest prep; Ganado	6 Curtis Frasier—mtg on Grant proposal; 2 pm Construction Mtg; NAT mtg; POS mtg NTUA mtg	7 Erate PIA due; Erate 470 prep; SN contest prep Brd pckt prep	8 Brd pckt prep Hogan supply delivery; mail packets; Erate submittal	9
10	11 Replace security 1 switch; CTE Dir mtg Staff mtg	12 Wind turbine construction begins	13 NATIVE Brd Mtg Tuba City Work session	14 NTC mtg 10 AM Chinle Campus Fy14 planning	15 DOE, DC, NTC, NNDODE, STEM mtg, WR 9:45	16 Pick up SN shirts, shop for awards
17	18 President's Day HOLIDAY District Closed	19 Supt Huppenthal JTED Advisory Mtg, Phx--webinar	20 Construction Mtg SN contestant packet assembly Confirm trophy order	21 SN contestant packet assembly	22 Hogan Kit Delivery SN contestant packet assembly	23 SkillsNATIVE contest preps
24 SkillsNATIVE—purchase supplies	25 Staff mtg SN –prizes, contest packet and facilitator packet printing/ assembly	26 SN facilitator packet assembly	27 SN facilitator packet assembly, load trailer	28 Lv 6 AM SkillsNATIVE 2013 Pinon HS		

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March, 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1 KL SL	2
3	4 KL 2hr SL 8 AM mtg MVHS—Nursing prgm Mtg M McCabe	5 Erate PIA response; erate 16 Prep for app—due March 14 Telcon Brd Pres	6 Board packet Prep ADE Webinar 10 Order Nursing Supplies/set up account	7 Board Packet Prep Conn Pest Control 3 PM	8 NTUA mtg 8:30	9
10	11 Wind Turbine final install Staff mtg 8 AM	12 Wind Turbine final install	13 NATIVE Board Meeting 10 AM Kayenta NATIVE Central Campus	14 Erate App due	15	16
17	18 JTED Meeting 10 AM ASA off Spring Break---NATIVE CC	19 Spring Break---NATIVE CC	20 Spring Break---NATIVE CC	21 Spring Break---NATIVE CC	22 Spring Break---NATIVE CC	23
24	25 Staff Mtg 8 AM	26	27	28	29	30
31						

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: March 6, 2013
To: N.A.T.I.V.E. Governing Board Members
From: Ron Tsosie, Central Campus Principal
Re: Central Campus Principal's Report

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Right now the students are working on finalizing their work, their documents. The students are learning to format their images (color, size, resolution), checking their text, flattening their images/art work, and then saving them in the proper file formats (JPEG, PDF, TIFF, GIF, etc.).

The construction of the seven hospitality hogans is going well. Right now, four of the hogans are up with the outer log walls and roofs in place; now you can really begin to see what they will look like when done. The hospitality students are involved with helping make color choices, pattern choices, furniture selection, and the overall decoration of the interiors of the hogans. Student involvement and student input is very important to the development and completion of the hogans. With the construction of the hogans, this is just another step closer to the continued development of Central Campus.

On February 6 & 7, Central Campus had its second parent teacher conference. The second parent teacher conference was good, we had parents stop by Central Campus and meet with their child's teacher. Overall, the conference was similar to the first conference. We will be working on getting more parents to come out next year for the parent teacher conferences. Parent involvement is greatly needed.

On February 28, 2013 was the SkillsNATIVE competition at Pinon High School. SkillsNATIVE is a great opportunity for the students to test their performance/skills and be in a situation where excellence is required and expected. This annual district event was great and students/ teachers/ administrators/ volunteers were all working together to put on a great competition for the students. For next year's competition, there has been talk of having it at Tuba City High School but we will wait and see. This event was a huge success because the students who participated got a great learning hands-on experience.

Central Campus will continue to develop the school curriculum/programs and recommend personnel to you for your consideration. As a collective group, N.A.T.I.V.E. District is collaborating together to ensure all students get the best Career Technical Education to gain the skills and knowledge to access opportunities in the local, regional, and global workforce.

Your continued consideration and support is greatly appreciated. Thank you for the opportunity.

Ron Tsosie
N.A.T.I.V.E. Central Campus Principal
928.697.2504
rtsosie@native.k12.az.us

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Office of the Superintendent

MEMORANDUM

Date: March 6, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Upcoming Travel

To assist Board members in planning travel, a budget summary from the district financial report follows which contains the Board travel original budget, expenditures by member, and encumbrances by member.

As passed at the June 2011 Board Meeting as part of Policy BIBA, after February 15 each year, Board members may exceed their travel budget if excess Board travel funds are available, and are allowed to take two out of state Board approved travels as budget permits. Travel arrangement expenses and advances must be paid back to NATIVE travel budget if Board member fails to attend function.

The listed Board members confirmed to attend the following approved travel:

Please notify Board secretary of any changes immediately to avoid additional or cancellation expenses.

Board Member	Beginning Balance	Board member travel budget available (before encumbrances)	NSBA Annual Conference, Apr 13-15, San Diego, CA Avg Cost $2,400	Encumbered (inc. mileage for brd mtgs, pending travel)	*Pending travel claims	Balance available (does not include pending TAs)
Notify Board Secretary of Attendance			**2/19/13**			
Margaret Yazzie	$5,000	$1,424.49	Yes	$1,236.45	ACTEAZ Summer Conference, BOLTS	($2,311.96)
Theodore Allen	$5,000	$2,019.86		$833.04	AASBO Legislative Workshop, 2011 & 2012 ASA/ASBA Winter Conference, NSBA Boston, ACTEAZ Summer Conference, ASBA Law Conference	$1,186.82
Lavina Smith	$5,000	$5,000.00		$707.55	none	$4,292.45
Wallace Todacheeny	$5,000	$630.64		$1,864.59	~~ASBA Delegate Assembly, ACTEAZ Summer Conference~~ No Show - did not attend, needs to reimburse NATIVE for paid out travel accommodations and travel advances ($515.18), BOLTS, Legislative Day	($1,233.95)
Ganado	$5,000	$5,000.00		$857.96		$4,142.04
Eugene Kirk	$5,000	$2,499.60		$1,393.63	2010 Board Retreat, ACTEAZ Summer Conference, ~~ASBA Law Conference~~ No Show - did not attend, needs to reimburse NATIVE for paid out travel accommodations ($273.91), Apache County Workshop, ASBA Winter Conference, BOLTS	$1,105.97
Mary Tom	$5,000	$1,087.77	Yes	$504.41	Navajo County Workshop, ASBA Winter Conference, BOLTS, Legislative Day	($1,916.64)
Shannon Tooke	$5,000	$5,000.00	Yes	$1,275.37	2010 Summer Conference, Brd Retreat $250, MEC $125, ASBA D.A.	$1,224.63
Totals	$40,000	$22,662.36	$0.00	$8,673.00		$6,489.36

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FY13 Board Annual Travel
Board Meetings, Special Meetings Attendance - 14 meetings
~~Summer CTE Conference (July)~~
~~ASBA Summer Leadership Institute (July)~~
~~School Law Conference (September)~~
~~ASBA County Meetings (October – Apache, Navajo, Coconino)~~
~~NIEA Convention, Oklahoma City (October)~~
~~ASBA/ASA Annual Conference (December)~~
~~BOLTS (January)~~
~~ASBA Spring Legal Seminars (March)~~
NSBA Annual Conference, San Diego (April)
~~SkillsNATIVE, Pinon (February)~~
NATIVE Retreat (Summer)
ASBA Delegate Assembly (June)

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REGISTER NOW

SEARCH THE EXPO

SCHEDULE AT-A-GLANCE

ONLINE PLANNER

REGISTRATION AND HOUSING NOW OPEN

Pre-Conference Sessions
FRI, APRIL 12

Exhibit Hall
SAT & SUN, APRIL 13-14

Conference Programming & Events
SAT, APRIL 13 – MON, APRIL 15

2013 Conference Schedule

Please check back often for more updates to this site.

Friday

8:00 AM	6:00 PM	**Registration**
9:00 AM	12:00 NOON	Pre-Conference Half-Day (morning) Workshops
9:00 AM	4:30 PM	Pre-Conference Full-Day Workshops
1:30 PM	4:30 PM	Pre-Conference Half-Day (afternoon) Workshops

Saturday

7:00 AM	5:00 PM	**Registration**
8:30 AM	9:45 AM	Sessions
10:00 AM	**11:30 AM**	**General Session**
11:30 AM	4:30 PM	Exhibit Hall & Architectural Display (11:30 – 1:30 Exclusive Hours)
12:00 NOON	2:00 PM	Luncheons
1:30 PM	2:45 PM	Sessions
2:45 PM	3:45 PM	Exclusive Exhibit Hours
3:45 PM	5:00 PM	Sessions

Sunday

8:00 AM	9:45 AM	Caucus Breakfast Event
8:00 AM	4:30 AM	**Registration**
8:30 AM	9:45 AM	Sessions
10:00 AM	**11:30 AM**	**General Session**
11:30 AM	4:00 PM	Exhibit Hall & Architectural Display (11:30 – 1:30 Exclusive Hours)
12:00 NOON	2:00 PM	Luncheons
1:30 PM	2:45 PM	Sessions

The Monday morning NSBA 5k Walk/Run has been cancelled.

Sessions on what school leaders can do to find their way through tragedy or disaster, address school climate, and protect students.

Book your San Diego tour today! Take advantage of everything this beautiful, vibrant city has to offer.

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The National School Boards Association
Like 2,582

The National School Boards Association
Question: Are you seeing a standardized tests boycott

SPOTLIGHT



3:15 PM	4:30 PM	Sessions
4:45 PM	5:30 PM	Drum Circle

Monday

7:30 AM	1:00 PM	**Registration**
8:30 AM	9:45 AM	Sessions
10:15 AM	11:30 AM	Sessions
11:30 AM	12:30 PM	Lunch Break
12:30 PM	1:45 PM	Sessions
2:00 PM	**3:30 PM**	**General Session**



TAKE THE LEAP

LEADERSHIP. EDUCATION. ACHIEVEMENT. PROGRESS.

Make Great Strides Toward the Future

Attend the 2013 NSBA Annual Conference
San Diego Convention Center

73rd Annual Conference
NSBA
SAN DIEGO
April 13–15, 2013

Register today!
www.NSBA.org/conference

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CHARGE FORWARD WITH FRESH KNOWLEDGE

Soak in the wisdom and put it to work back home in your district

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Comprehensive Programming

- ★ **Enlightening topics** — 200+ sessions organized into focus areas
- ★ **Expanded technology track** — case studies, trends, and more
- ★ **Valuable updates** on legislation and court decisions that impact your district
- ★ **Tactics** for making the most of shrinking resources
- ★ **Market-tested products** and services to boost performance

Pick and choose the sessions that will best benefit the needs of your district. With sessions organized into focus areas, it's easy for your team to find the content that means the most to you, your staff, and your students.



Student Achievement and Accountability

Understand the factors which set conditions to optimize teaching and learning, narrow or eliminate the achievement gap, accountability, and continuous improvement within a system.



School Board/Superintendent Partnerships

Learn the different roles and responsibilities of the board and superintendents, as well as how to collaborate and develop long-term successful relationships inside and outside the system.



Innovations in District Management

Learn how to deal with economic challenges, manage local bond initiatives, and deal with hot topics such as common core standards and data-driven decisions.



Governance and Executive Leadership

Effective leadership skills are necessary to transform public education. Learn how to align resources to the achievement of district standards and priorities, get updates on legal decisions impacting education, and understand education reform.



Technology + Learning Solutions

Find hands-on sessions, workshops, and site visits that highlight how technology is transforming school districts. Topics include emerging technologies, practical strategies, and real-life solutions, with relevant knowledge for everyone — from technology directors to administrators and board members.



Professional and Personal Development

Take in knowledge designed specifically for you and your personal development — from leadership skills and managing people to making better personal use of technology.

The National School Boards Association is a not-for-profit organization representing state associations of school boards and their member districts from across the United States. Its mission, working with and through state associations, is to advocate for equity and excellence in public education through school board leadership. NSBA's Annual Conference complements the state-specific professional development opportunities provided by your state association.

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SPRING INTO ACTION WITH A LITTLE INSPIRATION

General Session Speakers

Geena Davis | **Saturday, April 13**



From "Thelma and Louise" to "The Accidental Tourist," **Geena Davis** is probably best known as an Academy Award-winning actress. But her work off the screen is even more impressive. A member of Mensa, she founded the non-profit Geena Davis Institute on Gender in Media. She works with film and television creators to reduce gender stereotyping and increase the number of female characters in media targeted for children 11 and under. Hear from Davis how media plays a key role in children's development, and how her organization is making a difference.

Diane Ravitch | **Monday, April 15**



Diane Ravitch is a research professor of education at New York University and a nonresident senior fellow at the Brookings Institution in Washington, DC. Internationally acclaimed for her expertise on past and present education, her most recent book, *The Death and Life of the Great American School System: How Testing and Choice Are Undermining Education*, makes the case that public education today is in peril and offers a clear prescription for improving public schools.

Neil deGrasse Tyson | **Sunday, April 14**

Photograph by Chris Cassidy



Educated in the public schools of New York City, **Dr. Neil deGrasse Tyson** took his passion for science to Harvard and Columbia and then went on to become one of the world's most engaging and passionate science advocates. From PBS to NASA to Presidential Commissions, organizations have depended on Tyson's down-to-earth approach to astrophysics. He has been a frequent guest on *The Daily Show*, *The Colbert Report*, *Real Time with Bill Maher*, and *Jeopardy!*. In his own words, he wants to reach "all the people who never knew how much they'd love learning about space and science."

"NSBA offers a great opportunity to 'recharge' as a Board of Education member. Knowing how difficult educational leadership is, NSBA shares research, information, and resources to help board members be better informed leaders."

— Kathleen Yolish, Shelton Board of Education, Shelton, CT

Back by Popular Demand!

5K Walk/Run

Join NSBA for the energizing 5K Walk/Run! The event will take place along the beautiful San Diego waterfront, located behind the Marriott Marquis San Diego on Monday, April 15, 2013, from 7:00 AM – 9:00 AM. Registration is $45 per person; children 13 and under are free. Proceeds will support the Center for Public Education. **To register, visit www.nsba.org/5K.**



EXPLORE WITH INNOVATIVE CHANGE LEADERS IN EDUCATION

Celebrate education leaders who have shown how innovative approaches and unique leadership styles can improve student achievement.

Saturday, April 13

1:30 PM – 2:45 PM



Focus On...Preparing for the Challenges & Opportunities of the Common Core State Standards

Over the next few years, schools will face a series of challenges and opportunities that will have a major impact on both students and teachers. Fueled by moving to the Common Core State Standards and, more importantly, new assessments tied to these standards, schools must make a fundamental shift in both what is taught and how it will be taught. Students will be assessed on standards that are far more rigorous and much more strictly applied than in the past and therefore teachers will need to match their instruction to those higher levels of rigor and relevance. **Dr. Willard Daggett** will lay out why these changes are being made, the impact they will have on curriculum and instruction, and ways that the nation's most rapidly improving schools provide a blueprint to meet the challenges successfully.

Presenter: Willard Daggett, Founder & Chairman, International Center for Leadership in Education

Sunday, April 14

1:30 PM – 2:45 PM



Focus On...Firing on All Cylinders: Using Creativity, Critical Thinking Skills, and Differentiation to Excite Students and Inspire Learning

The world our students live in is vibrant, diverse, fast-paced, and ultra-connected. Their classrooms and learning experiences should be, too. **Rebecca Mieliwocki**, 2012 National Teacher of the Year, will demonstrate several techniques for developing exciting, challenging, and creative learning activities for students at all grade levels that enforce higher-level thinking skills, team-based problem solving, creative expression, and multi-dimensional final products. These activities ask students not just to show teachers what they know, but how to use their knowledge to complete new tasks in inventive ways.

NSBA congratulates Rebecca Mieliwocki, the 62nd National Teacher of the Year, and thanks her for her outstanding commitment to equality for all children.

Presenter: Rebecca Mieliwocki, 7th Grade English Teacher, Luther Burbank Middle School, CA

Need Continuing Education Credits for your state education requirements? By attending the NSBA Conference you may be able to earn credit!

(Check with your respective state associations of school boards to review your state requirements.)

Sunday, April 14

3:15 PM – 4:30 PM



Focus On...Digital, Design, and the Future of Learning

After six years of studying the technology policies and practices of schools, **S. Craig Watkins** asked himself: "what should the future of learning look like and how would you design it?" Drawing his inspiration from participation in a three-year study funded by the MacArthur Foundation, he began to design a model for what his research network refers to as "connected learning," a reference to a vision of learning that is keyed to the digital practices, identities, and dispositions of today's young learners. Along with a team of designers, researchers, and educators, Watkins built an innovative framework to test some of the key design principles that define connected learning. Among the principles is the idea that learning in the digital age should be production-centered, hands-on, and experiential. In this presentation, Watkins will tell the story of an amazing project that was piloted in a school that struggled to keep students motivated, engaged, and attending school. In the span of three weeks, students engaged in research, ideation, design, and digital media creation to address the issue of childhood obesity in the form of an iBook. The project, Watkins argues, offers a glimpse into the future of what learning and digital literacy can and should look like in America's schools.

Presenter: S. Craig Watkins, Professor of Radio-TV-Film, The University of Texas at Austin



Visit the conference website for a full list of district workshop sessions — including many with revenue-generating ideas and real-life methods for saving your district money.

WWW.NSBA.ORG/CONFERENCE

DEVELOP YOURSELF PERSONALLY AND PROFESSIONALLY

Focus on You

Saturday, April 13

8:30 AM – 9:45 AM



Leadership Isn't for Cowards
How to Lead Courageously in a Turbulent Age

Mike Staver is an internationally respected author, coach, and speaker, heralded for his ability to make complex ideas simple. Staver's message: we live in an age when it is more and more difficult to manage all of the information, demands, and challenges that are coming at us. It takes real courage to stand firm in what you believe and then to get your followers to understand what really matters and how to execute effectively. Your ability to influence your followers is key to every step of creating significant results. Courage is the key element in that process.

Presenter: Mike Staver

1:30 PM – 2:45 PM

Deal with It!! How to Stay Calm Under Pressure

Today, more than ever, you are being asked to do more and more. What it gets down to is how you choose to invest energy. It's not the hours you work, it's the value you get from the work you do. Do not, under any circumstances, let someone convince you that it is an easy process — but it is simple. In this session, participants will learn what it takes to stay calm and focused even if they don't like the circumstances.

Presenter: Mike Staver

3:45 PM – 5:00 PM

The Naked Truth about Full-Frontal Presentations

PowerPoint victims (and perpetrators) need to recognize that the ultimate value of a presentation is what the audience takes away. Come learn presentation tips, use of handhelds, electronic and participatory handouts, the power of images (plus free image sources), and the latest brain research. Tangible giveaways include dark chocolate (seriously), koosh balls (not so seriously), and the chance to win award-winning books and an Epson projector!

Presenter: Lynell Burmark, Associate, Thornburg Center

Sunday, April 14

8:30 AM – 9:45 AM



Overcoming the Odds: Lessons from the School with No Name

For 11 years, **Stacey Bess** taught homeless children in a small shed known as The School with No Name. Modeling love, self-worth, personal power, and courage, she transformed these children who had been labeled "unteachable." Her memoir *Nobody Don't Love Nobody* was adapted into the 2011 Hallmark Hall of Fame movie "Beyond the Blackboard." Bess was honored with the esteemed National Jefferson Award for Greatest Public Service, along with First Lady Barbara Bush, Supreme Court Justice Harry Blackman, and Ambassador Walter Annenberg. She is a tireless advocate for the educational rights of impoverished children, and continues to change lives by inspiring educators around the nation.

Presenter: Stacey Bess

Sunday, April 14

1:30 PM – 2:45 PM



Smart Phones...Smarter Business

Jim Spellos is a certified Microsoft Office Specialist (MOS) and President of Meeting U, a company specializing in teaching technology applications. Spellos helps you unlock all the killer tools from your smart phone and maximize your iPad or tablet for productivity. Have you unlocked all of the killer tools from your smart phones? Are you really using your iPad (or other tablet) to help enhance your productivity? This interactive session will provide ideas for learning what these smart devices can do for all of your business needs. Attendees are encouraged to bring their devices and share best practices with their favorite mobile tools and apps.

Presenter: Jim Spellos

1:30 PM – 4:30 PM


McKenzie


Namit

A Deeper Look at...Leadership Skills for Dealing with Difficult People

Explore the behavior styles that most often cause group conflict and learn how to resolve it. Find out why other people's behavior can be so frustrating that they become difficult people in tough situations. Master simple leadership skills to transform that annoying behavior into successful outcomes. This workshop is very interactive and will examine leadership from both theoretical and practical perspectives. You will take away tips to improve your own leadership style to become a more successful leader.

Presenters: Greg McKenzie, President, Window to Leadership, LLC; Chuck Namit, President, Strategem LLC

Monday, April 15

8:30 AM – 9:45 AM

Feeds & Needs

What's the most important tech topic of 2012? It's mastering the tool that allows you to get out from under the avalanche of information. It's the same one that enables you to create content-rich sites for your audience. Social Curation makes you a content publisher, as well as provides the tools to manage the information flow that comes into your computer, tablet, or smart phone. These tools are the critical time savers and information managers every business person needs.

Presenter: Jim Spellos

12:30 PM – 1:45 PM

Google-licious: How to Find Anything on the Internet

Back by popular demand, **Jim Spellos** will be doing his Google-licious session that has been so overwhelmingly popular since being introduced in San Diego, 2009. This session is for everyone, from Google novices to pros interested in learning how to use various search tools to find what you need, when you need it.

Presenter: Jim Spellos

HEAD FULL SWING INTO YOUR NEW BOARD POSITION

Essential Training for New Board Members

NSBA's Board Member Boot Camp is a tried and true curriculum for new members who need a quick, yet comprehensive, knowledge download — from ethics and decision making to financial oversight and basic regulations.

Pre-Conference Session

Friday, April 12 | 1:30 PM – 4:30 PM

New Board Member Boot Camp Pre-Conference Session: Ethics, Board Meetings, and the Role of a School Board Member

Ethical and appropriate behavior for school board members is expected. Yet, problems arise at meetings that can interfere with important work getting accomplished. Interact with your colleagues in a mock school board meeting conducted by members of the NSBA Board Member Boot Camp Faculty to examine what works and what doesn't in your meetings.

Facilitated by: Kitty Blumsack, Director of Board Development, Maryland Association of Boards of Education; Terry McCabe, Associate Executive Director, Maine School Boards Association

Advance registration and additional fee required for this session. Register by checking Board Member Boot Camp on the registration form on page 19.

Pre-registration is not required for new board member programming presented Saturday and Sunday.

Saturday, April 13

8:30 AM – 9:45 AM

The Key Work of School Boards — An Overview

The Key Work of School Boards framework provides school board members with tools and information for improving their leadership skills and raising student achievement. Learn about the eight Key Action Areas for school leaders and how to apply them to your own district.

Presenters: Kitty Blumsack, Director of Board Development, Maryland Association of Boards of Education; Kanisha Jones, Education Services Director, National School Boards Association

1:30 PM – 2:45 PM

Data-Driven Decision Making

Find out how your board can use data to effectively meet assessment and accountability challenges associated with No Child Left Behind. Learn the most useful formats for NCLB data requirements, and the newest information tools and methodologies being used by school districts, including data warehousing and business intelligence tools.

Presenters: Angie Peifer, Associate Executive Director, Board Development; Sandra Kwasa, Director, Board Development, Illinois Association of School Boards

3:45 PM – 5:00 PM

Basic Parliamentary Procedure for NEW Board Members

Lots can happen (and happen very quickly) during a school board meeting that will prevent you from obtaining your desired outcomes. A basic understanding of Robert's Rules of Order for your meetings is a critical tool for every new school board member.

Presenter: Paul Krohne, Executive Director, South Carolina School Boards Association

Sunday, April 14

8:30 AM – 9:45 AM

The Elementary and Secondary Education Act/ No Child Left Behind

Every school board needs to understand the critical legal issues for school districts in implementing the ESEA, better known in recent years as NCLB. What issues have come up in your district? What issues may be on the horizon? How do your decisions at the local level play out in the national debate over ESEA?

Presenter: Reggie Felton, Assistant Executive Director for Congressional Relations, Federal Advocacy & Public Policy, National School Boards Association

1:30 PM – 2:45 PM

The Basics of Financial Oversight

Oversight of school district financial matters is an essential board responsibility. Increased public and regulatory scrutiny during difficult economic times demands that boards develop strategies that allow them to fulfill their oversight responsibility without micromanaging. It is essential that all board members develop an appropriate level of understanding.

Presenter: Barry J. Entwistle, Director of Leadership, New York State School Boards Association

3:15 PM – 4:30 PM

Student Aspirations: The Role of Your School Board

Everyone talks about the need to improve student aspirations, but the Quaglia Institute for Student Aspirations (QISA) has researched the eight conditions necessary to raise student aspirations. QISA partnered with Maine School Management Association to develop a handbook to guide school boards through this process. Learn the role of your board in improving the aspirations of your students and leave with a copy of the handbook: *School Board Members: Reflect...Inspire...Make a Difference.*

Presenter: Terry McCabe, Associate Executive Director, Maine School Boards Association

Back to Agenda

NETWORK WITH YOUR PEERS

Collaborate and Learn at National Affiliate Central

Connect with your peers as they share their educational challenges, successes, and solutions. Don't miss your annual opportunity to communicate in person with other National Affiliate districts across the nation.

Friday, April 12

1:00 PM – 4:00 PM

Digging into the Common Core Standards

See page 13 for the NA Pre-Conference Workshop.

4:00 PM – 4:45 PM

National Affiliate/TLN Annual Ice Breaker Ice Cream Social

Saturday, April 13

8:30 AM – 9:45 AM

Rural and Small District Workshop
Communications Strategies for Advancing Common Core Implementation

Supportive and informed parents, teachers, and communities are critical to the successful implementation of the Common Core State Standards. How is this message of college- and career-readiness communicated in rural communities and what role do school board members have as messengers? Participants will hear about ways they are tackling this issue. You'll identify challenges you face and work to identify potential solutions in your community.

Presenter: Laura A. Moore, Director of Innovation, SCORE

1:30 PM – 2:45 PM

Five-Minute Matters

What can you learn in five minutes? You'll be amazed. Five-minute presentations with slides auto-advancing every 15 seconds will cover the following topics: Disaster Recovery, Student Inspiration, Building a District Dream Team, Digging Deeper into Common Core, Learning through Creativity, College and Career Pathways, and Collaborative Professional Development.

Presenters: Various School Districts

3:45 PM – 5:00 PM

Hot Topic Session — Disasters Can Take on Many Shapes. Know How to Recover!

Weather, violence, and terror can move you from your day-to-day activities to a world filled with chaos and angst. During disasters, schools often become a safe haven for the community. Join us as we learn from district representatives how they responded when disaster struck their community.

Presenters: Dr. C.J. Huff, Superintendent, Joplin School District, Joplin, MO; John Barry, Superintendent Board Member, Aurora Public Schools, Aurora, CO

Sunday, April 14

8:30 AM – 9:45 AM

10 Greatest Legal Challenges

Your school district operates in a highly-regulated industry. As you attempt to provide a safe, enriching, and successful learning environment for your students, you must simultaneously navigate a labyrinth of federal, state, and local legal standards. Some of these requirements create challenging obstacles to the performance of your mission — educating students. Join us for a review of the largest legal challenges facing school districts today.

Presenters: NSBA Legal Team

1:30 PM – 2:45 PM

Burning Hot Topics on Capitol Hill

Every day on Capitol Hill and at the Department of Education decisions are being made that affect your district. This is your chance to learn about the latest issues and how your National Affiliate dollars are being used to influence those efforts on your behalf.

Presenters: NSBA Advocacy Team

3:15 PM – 4:30 PM

The Logjam — 20 Things That Block Transformation in Education and What You Can Do About Them

We spend time creating change only to see it blocked. Blocked by what? A lack of money, a lack of resources, a lack of time, discord, misalignment of efforts, etc. We feel like we're stuck in a logjam. What can we do?

Presenters: Dr. Jack Grayson, Executive Chairman and Founder, American Productivity and Quality Center; Fred A. Bentsen, Senior Vice President, American Productivity and Quality Center

Monday, April 15

8:30 AM – 9:45 AM

Special Session — 10 Good Things About Public Education

The naysayers are wrong. Our public schools are not failing; indeed, there are many things that schools are doing right. In this session, one qualified positive thinker will offer her personal top 10 list of good things about American public education with data to prove it.

Presenter: Patte Barth, Director, Center for Public Education, National School Boards Association

10:15 AM – 11:30 AM

Five-Minute Matters

Hang on! Here are more five-minute presentations to peak your interest. You won't want to miss these exciting presentations: Choice Academies, Advancing Technology in Challenging Economic Times, Safety in Building Construction, EcoSchools, The Road to Innovation, Re-Culturing the Central Office, and Slimming Down and Shaping Up.

Presenters: Various School Districts

12:30 PM – 1:45 PM

What Board Members Need to Know about Flip Learning

How do you reach all of your students in every class, every day? This session will introduce the concept of Flipped Learning: where educators transfer the responsibility and ownership of learning to the student and provide them with a way to engage in their own learning. Join us and have your understanding of the classroom flipped — in a good way.

Presenter: Kari M. Arfstrom, Ph.D., Executive Director, Flipped Learning Network

National Affiliates Save with Special Rates

Become a National Affiliate and save on your registration fees for the conference at www.nsba.org/na.

SEE I.T. IN ACTION — TECHNOLOGY + LEARNING AND LEADERSHIP

For 24 years, NSBA's T+L Conference brought you cutting-edge content around the applications for technology in every aspect of education and learning. Now, that same quality of programming has become a part of the NSBA Annual Conference, with a variety of choices for hands-on experiences and up-to-the-minute developments in technology, all brought to you by the Technology Leadership Network (TLN).

All workshops and events on this page require additional fees. See page 19 for fees and registration.

Friday, April 12

9:00 AM – 12 NOON OR 1:00 PM – 4:00 PM

Education Content for the iPad — TLN Workshop Room

iPad is changing the learning experience, making it more engaging, interactive, and completely mobile. Get an overview of amazing apps for teaching and learning, see interactive iBooks textbooks built with iBooks Author, and learn how iTunes U gives educators powerful tools to develop and distribute courses featuring audio, video, books, and other content. Discover how iPad is changing the classroom and what you need to know to understand today's digital revolution.

(Each hands-on session is limited to 20 participants. Pre-registration is required. See page 19 for fees and registration.)

1:00 PM – 4:00 PM

U.S. Navy SEALs Visit — Leadership Insights

Navy SEALs take their name from the environments in which they are trained to operate: sea, air, and land. Their small, highly trained teams usually work quietly at night, conducting some of the nation's most important missions. Learn how their techniques to build teamwork and foster leadership can be applied to support success in your own organization on a daily basis.

(Fee includes transportation, limited to 50 participants.)

Saturday, April 13

12:15 PM – 4:00 PM

Mobile Learning Center, University of San Diego & Qualcomm Site Visit
Going Mobile: What the Future Holds for Learning

Get a hands-on experience in the nation's first research lab dedicated to mobile learning's impact on K–12 education at USD. Become the teacher or student in a simulated classroom with a multitude of mobile devices; hear how effectiveness is evaluated; and hear how public policy and e-Rate funding could be impacted as a result of the Center's research on the FCC mobile pilot projects. Plus, get an insider's briefing at Qualcomm's headquarters, the world leader in next generation mobile technologies.

(Fee includes bus transportation and lunch.)

Sunday, April 14

12 NOON – 2:00 PM

Education Technology Luncheon

Please see Dine and Learn on page 18 for a full description.

Presenter: Kevin Honeycutt

(This session is open to all NSBA Annual Conference attendees.)

Sunday, April 14

2:00 PM – 5:15 PM

Learning from the Sea: Site Visit to Birch Aquarium at Scripps Institution of Oceanography

Spend an interactive afternoon at the interpretive center for Scripps Oceanography. Engage with educators and researchers as you explore cutting-edge science exhibits that utilize technology in novel ways, with a look to the future of STEM. Also, get your hands wet with a live animal touch while learning about the dynamics of our local rocky intertidal environment and the invertebrates that call it home.

(Fee includes transportation; limited to 50 participants.)

Monday, April 15

8:30 AM – 2:30 PM

Encinitas Union School District Site Visit
One-to-One Digital Learning Program

See how this K–6 district is personalizing teaching and learning with the use of technology to increase student engagement and provide real-time formative and summative data on student performance to teachers. With all students in grades 3–6 having their own iPad (4,500 total), the district has seen great success in the integration of digital learning into the classroom by all teachers. All students in the program have the option of using an EUSD provided iPad or supplying their own iPad.

(Fee includes transportation and lunch.)

8:30 AM – 2:30 PM

San Diego Zoo Educational Visit & Lunch
Behind the Scenes at the San Diego Zoo: Learn How Their Educational Resources Can Excite Your Students

Students and teachers all over the U.S. can experience the educational resources of the San Diego Zoo. Learn about wildlife opportunities for the students and teachers you represent at this fun and informative workshop. See firsthand how "virtual visits" can work for your school district; the latest technology from Qualcomm supports the zoo's School in the Park program; and how this unique partnership between the San Diego Zoo, a local university, a charitable organization, and public elementary schools is bringing cutting-edge learning tools to at-risk students. Hear how teachers can get involved in the zoo's summer professional development institute or how your students can connect throughout the year to young bloggers in the zoo's InternQuest program. Highlights of the day include a two-hour private tour with professional zoo educators and behind-the-scenes opportunities.

(No one under 18 – fee includes transportation, zoo admission, and lunch.)

Back to Agenda

Hear cutting-edge speakers in eight powerful sessions hosted by NSBA's Technology Leadership Network. Open to all conference attendees.

Saturday, April 13

8:30 AM – 9:45 AM

NSBA's 1st Annual Technology Innovation Showcase

This fast-paced session will introduce new approaches to old problems from emerging companies identified by NSBA's Technology Leadership Network. Each company will have only five minutes to tell you what they are solving and give a snapshot of their solution. Audience insights and reactions are key to this interactive session designed for those who embrace innovation.

1:30 PM – 2:45 PM

Disappearing Ink: Moving from Textbooks to Digital Content

Practical implementations have replaced theoretical conversations about the shift from print books to digital content. Imagine a high school without traditional textbooks for the past nine years; statewide collaboration to create a digital physics book by Virginia scholars; and a non-profit organization with the goal of reducing textbook costs through the OER (Open Education Resource) movement across all curriculum areas with "flexbooks."

Presenters: Dr. Tammy McGraw, Virginia Department of Education, VA; Neeru Khosla, Executive Director CK-12 Foundation, CA; Matt Federoff, Chief Information Officer, Vail School District, AZ

3:45 PM – 5:00 PM

Our Youngest Learners and Technology — Research to Practice

Get the latest data from researchers and hear real stories from educators about how technology can be effectively used with our youngest learners. From iPads to video production, young students are using technology to enhance their learning, but are there any concerns when providing tools for this age group?

Presenters: Kathy Shirley, Director, Technology and Media Services, Escondido Union School District, CA; Mike Lorion, General Manager, Education Common Sense Media, CA

Sunday, April 14

8:30 AM – 9:45 AM

Mainstreaming STEM+ARTS — The STEAM Movement in U.S. Schools

Nationally, thought leaders are suggesting a shift from STEM to STEAM (adding the Arts to the Science, Technology, Engineering, and Math focus). Hear from one of the leading proponents of this educational strategy and then get a deeper look at a national model STEAM magnet school. Learn about project-based and STEAM instructional themes and improving achievement and access to the core curriculum for ALL students (especially second language and Title I students).

Presenters: Jim Brazell, Founder, VentureRAMP, Inc., TX; Doug Dall, Principal, Clark Magnet High School, Glendale Unified School District, CA

3:15 PM – 4:30 PM

Bringing STEM to Life — 3D and Other Strategies to Engage Learners

Everyone agrees the number of students engaged in STEM (Science, Technology, Engineering & Math) content needs to increase, but how? Experience firsthand how 3D technology enhances learning and about teaching strategies that make STEM content relevant to the lives of learners.

Presenters: Tracey Masamoto Marler, Director, Classroom3®, IL; Ferdi Serim, Learning Community Technologies Director, Quaglia Institute for Student Aspirations, NM; Dave Master, Director, Learning Activists, CA

Monday, April 15

8:30 AM – 9:45 AM

Global Connections — Preparing Students for Their World

Today's technology enables more relevant interactions than the international pen pal letters of past generations. Hear solutions that help your district fulfill its goal of preparing students to be global citizens, ready to effectively compete in the increasingly flat world and its global economy. From highly regarded cultural programs and expanded language learning to the latest tech tools that facilitate global collaborations, this session is designed to inspire you to open the doors of the world to your students.

Presenters: Dr. Rita Oates, Vice President, Education Markets at ePals Inc., FL; Dr. Yvonne Marie Andres, President & Co-Founder, Global SchoolNet Foundation, CA

10:15 AM – 11:30 AM

Flipping, Blending — New Models to Support Learning

Simplified technologies allow teachers to easily record lessons for use at home, and intelligent software adapts to target a child's specific learning needs. Technology is allowing educators to rethink how in-class and out-of-class time can best be used. Hear from leaders who are flipping and blending online and in-person learning to support student achievement.

Presenters: Kari Arfstrom, CEO, Flipped Learning Network; John Danner, Co-Founder & CEO, Rocketship Education, CA

12:30 PM – 1:45 PM

In Their Own Words — Student Experiences and Expectations

Data from the annual Speak Up surveys has informed local and national policy for a decade about how students want to interact with technology. Hear the latest trends from the most recent survey and then meet a group of students engaged in the MOUSE Squad of California and hear about the technology-based opportunities that motivate them to succeed in today's information society while providing a service to their schools. MOUSE (Making Opportunities for Upgrading Schools & Education), is a New York City-based non-profit with student programs across the U.S.

Presenters: Julie Evans, CEO, Project Tomorrow; Jan Half, Program Director, MOUSE Squad of California, MOUSE Squad Students

TLN Networking Room

Join colleagues from other Technology Leadership Network districts to exchange ideas and share successes over a cup of coffee.

Not yet a TLN district?

Contact Gene Broderson, gbroderson@nsba.org for more information.

JUMP INTO ACTION

Advance the Cause of Public Education



Saturday, April 13

1:30 PM – 2:45 PM

School Boards' Last Stand: Grasping for Local Control in an Age of Uniformity

We know better than you! This seems to be the battle cry of state and federal officials when it comes to local schools. Years of budget cuts, common standards, and tests have forced local decisions out of the hands of locally elected school officials. Now charter schools, vouchers, virtual schools, and national "think tanks" threaten to make our schools little more than the educational version of a McDonald's franchise. Come hear what you're up against from four top experts!

Presenter: Experts from State School Boards Associations

3:45 AM – 5:00 PM

Maximizing Your Meetings with Members of Congress

In this interactive session, learn how to get the most out of face-to-face meetings with members of Congress. View NSBA's video on How to Lobby Your Members of Congress, and learn strategies for gaining control of the meetings and getting a stronger commitment from your members of Congress.

Presenters: NSBA Federal Advocacy and Policy Staff

Sunday, April 14

8:30 PM – 9:45 PM

The 2013 NSBA School Law Docket: A View from the High Court

Join NSBA General Counsel **Francisco M. Negrón, Jr.** for a survey of cases impacting public schools in 2013 in the United States Supreme Court and across the national school law docket. Take an inside look at the High Court's decisions and at current cases including the Court's continuing struggle with racial diversity in student bodies, and learn about trends in bullying, speech, and employment law matters with implications for public schools across the country.

Presenter: Francisco M. Negrón, Jr., General Counsel, National School Boards Association

3:15 PM – 4:30 PM

Building a Local Lobbying Campaign

Learn from NSBA advocacy staff how to create a strong network and build coalitions in your community to support advocacy initiatives for public education. By involving the larger community and other organizations, school boards can create a larger presence at both federal and state levels to influence public education legislation.

Presenters: NSBA Federal Advocacy and Policy Staff

Monday, April 15

8:30 AM – 9:45 AM

National Education Spotlight: Federal Legislative Update

Join NSBA's advocacy staff to learn about new Congressional education initiatives impacting student achievement and school delivery of educational services. Expand your knowledge about federal legislation and policy and find out how you can get involved.

Presenters: NSBA Federal Advocacy and Policy Staff

SPECIAL SESSIONS

Saturday, April 13

8:30 AM – 9:45 AM

NSBA School Health Leaders: Making a Difference

NSBA's School Health Programs office supports a growing cadre of volunteer School Health Leaders — school board members and superintendents with a special interest in minimizing health-related barriers to student learning. This session will highlight how the NSBA School Health Leaders are working with and through their state school boards associations to promote effective policies, programs, and practices in their own districts and with other districts in their states.

Presenter: James Bogden, Project Associate, Coordinated School Health, National School Boards Association

1:30 PM – 4:30 PM

A Deeper Look at...Superintendent Evaluation

Emerging research demonstrates the significance of evaluating superintendents based on a framework of effectiveness. School board members, as well as superintendents, who are trained in evaluation are more likely to contribute fair and unbiased perspectives of performance. Fair and effective evaluation requires alignment of district goals, your evaluation process, duties performed, and professional standards for superintendents. Learn how to observe and evaluate performance based on evidence and the impact on your district outcomes.

Presenters: Phil Gore, Director of Leadership Development Services, Washington State School Directors' Association; Gary Cohn, Superintendent, Everett School District

Learning Lounge

Back by popular demand, these 20-minute mini-sessions will take place in the Exhibit Hall Saturday and Sunday 11:30 AM to 1:30 PM. Come learn about breaking educational news and hot topics.

COUNCIL OF URBAN BOARDS OF EDUCATION PROGRAMMING

Friday CUBE pre-conference programming will be held at the Manchester Grand Hyatt for an additional fee. The remainder of the CUBE programming will take place at the San Diego Convention Center. Pre-registration is required for CUBE programming on Friday and Saturday morning. Please see the form on page 19.

Friday, April 12

8:00 AM – 4:00 PM ..... Registration

9:00 AM – 12 NOON ..... Highlighting Academic Success of Young Men of Color

12:15 PM – 1:30 PM ..... Keynote Luncheon

1:30 PM – 1:45 PM ..... Remarks by **Minnie Forte-Brown**



Minnie Forte-Brown is the CUBE Steering Committee Chair and also serves as Vice-Chair of the Durham (NC) Public Schools Board of Education.

2:00 PM – 3:15 PM ..... CUBE Forum

3:30 PM – 5:00 PM ..... District Workshops
Large Size Urban Districts (60,000 and over)
Mid-Size Urban Districts (30,000–60,000)
Small-Size Urban Districts (under 30,000)

Join one of CUBE's most popular sessions, where board members from like-sized districts meet to discuss timely topics on urban education.

5:15 PM – 6:30 PM ..... CUBE Networking Reception

Please check the website for details and updates at www.nsba.org/cube.

Saturday, April 13

8:30 AM – 9:45 AM ..... CUBE Annual Business Meeting and Breakfast

CUBE districts meet to consider nominations, elect new Steering Committee members, and discuss issues of concern to the membership. CUBE registrants and non-CUBE registrants alike are encouraged to attend and learn more about CUBE, and to hear reports from the nation's major urban districts about progress in student achievement.

(This session is open to CUBE registrants only.)

11:45 AM – 1:45 PM ..... CUBE Luncheon Session

(This session is open to CUBE registrants only.)

2:00 PM – 4:00 PM ..... A Continuing Series on the Role of the School Board and Closing the Achievement Gap for Young Men and Boys of Color

This continuing series is a joint endeavor of NSBA's Council of Urban Boards of Education (CUBE), National Black Caucus (NBC), National Hispanic Caucus (NHC), and National Caucus of American Indian/Alaska Native (NCAIAN).
(This session is open to all NSBA Annual Conference attendees.)

6:00 PM – 9:00 PM ..... CUBE Urban Night Out
By Invitation Only

Sunday, April 14

8:00 AM – 9:45 AM ..... Urban School Board Leadership Training

2:30 PM – 4:00 PM ..... CUBE Skills Building Workshop

JOIN IN NOW!

Special Offers for New Caucus Members

NSBA has established three Caucuses to foster national level leadership and attention to the issues faced by so many students today.

Caucus membership is open to anyone interested in meeting and addressing the educational needs of racial and ethnic students in our communities. Members of the Caucus represent many of the largest and most populated urban school districts, as well as some of the most expansive and rural school districts in the nation. They are called upon to work to promote equal educational opportunities for students within identified racial and ethnic groups to monitor the developmental and academic achievement of children.

Benefits to Caucus Membership include: Connections to an expanded advocacy network; learning opportunities and networking; timely information on national issues

For more information about each Caucus, please visit www.nsba.org/caucuses.

NSBA NATIONAL BLACK CAUCUS of SCHOOL BOARD MEMBERS

Special conference offer:
Become a member through June 30, 2013, for just $30.

NSBA National Caucus of American Indian/Alaska Native School Board Members

Special conference offer:
Become a member through June 30, 2013, for just $15.

NSBA HISPANIC CAUCUS

Special conference offer:
Become a member through June 30, 2013, for just $30.

Caucus membership special offer is open only until April 15, 2013, to Conference registrants who are school board members and who have not previously belonged to the caucus.

DIVE DEEPER FOR MORE WISDOM IN KEY AREAS

Pre-Conference Workshops • Friday, April 12

The Friday before the conference is the perfect opportunity to add on these half and full-day workshops that offer the most compelling topics requested by school boards.

Pre-registration and an additional fee is required for all Pre-Conference Workshops. Please note that all participants will need to be pre-registered for the workshop, including guests. See form on page 19.

Morning Sessions

9:00 AM – 12 NOON

Cost for each half-day session is $170 for National Affiliate districts and $195 for others.

#1 What Every School Board Member Should Know About School Law

Experienced attorney members of the Council of School Attorneys will provide an informative introduction to key school law concepts you use every day. First, receive an introduction to the "24 Practical Legal Strategies Every Public School Official Should Know." Then, learn about legal standards and key concepts in two crucial school law topic areas: student rights and school board authority. Walk away with more questions for your school attorney.

Presenters: A. Dean Pickett, Tempe Tri-District Legal Counsel, Tempe Union High School District; Cynthia Lutz Kelly, School District Attorney, Topeka Public Schools — USD 501; Deryl Wynn, Attorney at Law, McAnany, Van Cleave & Phillips, P.A.

#2 Understanding the Key Work of School Boards

Research on school board governance has demonstrated that leadership teams in districts with higher student achievement are significantly different in knowledge, beliefs, and actions from the boards in lower achieving districts. Take an interactive walk through the *Key Work of School Boards Guidebook* and explore eight systematic thinking action areas designed to keep achievement at the heart of the conversation.

#3 Inspecting What You Expect: Evaluating the Performance of the Superintendent and the School Board

High-performing school districts are led by superintendents and school boards that value and practice continuous improvement. This workshop will focus on how school districts can utilize the data-based superintendent evaluation and board self-assessment to improve their performance. The presenters will introduce and discuss various models that are currently successful in school districts.

Presenters: Tony Arasi, Director of Professional Development; Mark Willis, Assistant Executive Director, Georgia School Boards Association; Dr. Wanda Creel, Superintendent, Barrow County Schools

#4 The Data Made Me Do It! Using Data for Continuous School Improvement

Data is fundamental to effective school board governance, though many school board members aren't experts in education data. Explore how school boards can use data to set goals, align resources, and monitor actions to improve outcomes for their students. Learn how boards are increasingly using data to inform their decisions about student achievement. This workshop was developed by NSBA's Center for Public Education in partnership with state school boards associations in California, Illinois, and Michigan.

Presenters: Patte Barth, Director, Center for Public Education, National School Boards Association; Sandra Kwasa, Director; Nesa Brauer, Consultant, Board Development, Illinois Association of School Boards

#5 The Board's Role in Transitioning to the Common Core Standards

Participants will uncover the brilliance imbedded throughout the Common Core State Standards. Board members will leave with an understanding of their roles and responsibilities relating to the strategic implementation of the Common Core Standards. Administrators will leave with a blueprint for strategically engaging their boards and stakeholders in the Common Core Standards implementation process. Participants will leave the session with key talking points about the common core and a variety of ready-to-use presentation materials.

Presenters: Jeffery Cohn, Director Field Services, Illinois Association of School Boards; Donna McCaw, Professor Emeritus, Western Illinois University; Stuart Yager, Associate Professor, Western Illinois University

Afternoon Sessions

1:30 PM – 4:30 PM

Cost for each half-day session is $170 for National Affiliate districts and $195 for others.

#6 Eight-Step Continuous Improvement Process: A School Improvement Initiative That Produces State and National Recognition

Teachers and administrators in low performing schools often have no plan for improvement. Everyone in the system is trying something different, yielding inconsistent results. The Eight Step Continuous Improvement Process is a systemic approach to school improvement. Participants will understand the eight steps and the research behind each one, see data from other schools that have improved because of the process, and meet the presenter who has used the process over 10 years.

Presenter: Peggy Hinckley, Peggy Hinckley Consulting LLC

#7 School Safety & Security: Will Your School Crisis Plan Work When You Need It?

Parents demand to know their children are safe before they can embrace and support the academic, social, and personal development mission of their school. Thus, the critically important work of school leaders to plan for all types of emergencies and to exercise these plans so students and staff can effectively respond to incidents that range from an intruder in the building to a major weather-related catastrophe. This hands-on pre-conference work session will guide school board members and superintendents through a structured school crisis plan development process that collaboratively engages key school staff and administrators with law enforcement, fire, and rescue officials.

Presenters: Winton Goodrich, Assistant Superintendent, South Burlington School District; Stephan M. Earley, Chair, Vermont School Crisis Planning Team

#8 Build a Successful Strategic Plan and Beat the Odds

Most strategic plans fail. Why? The process often lacks key trust and engagement factors. This session will help your district reduce resistance to change and infuse your plan with confidence-building protocols. Participants will learn the recently discovered triggers from brain research to increase staff motivation, community engagement, and student success. Make your next strategic plan a win for everyone.

Presenter: Steve Lamb, Board Development Specialist, Oregon School Boards Association

#9 The Board's Role in Transitioning to the Common Core Standards

Repeat of morning workshop; see description of workshop #5. Register and attend only one session.

Full-Day Session

9:00 AM – 4:30 PM
(lunch on your own 12 NOON – 1:30 PM)

Cost for full day sessions is $270 for National Affiliate districts and $320 for others.

#10 Take the Lead: Continuous Improvement for School Boards

In this team-based workshop, examine a system of intentional board practices using research-based standards to put improvement into action. In collaborative learning teams, you will actively engage to learn the benefits for their board of standards, assessments, goal setting, and action planning. Develop a plan for improving your board's work based on samples of assessment reports and qualitative data from school boards. This includes formative assessments of your board's progress. Your team will also explore practices and actions of high functioning boards and recognize how actions of the board link with improved student achievement.

Presenters: Phil Gore, Director of Leadership Development Services; Colleen Miller, Board Training Specialist, Washington State School Directors' Association

National Affiliate (NA) Session

1:00 PM – 4:00 PM

Digging into the Common Core Standards

The clock is ticking. School boards are expected to fully establish Common Core State Standards (CCSS) in their districts by 2014. Are you ready? Learn what district leaders need to know about Common Core. Engage in activities that are interactive and provide practical strategies and planning examples. Examine helpful resources designed to support implementation of CCSS in districts and schools.

Presenter: David Wallace, President, The Sequoyah Group

(Pre-registration is required for this session. The session is free to NA/TLN districts. For others, cost is $195.)

Technology + Learning

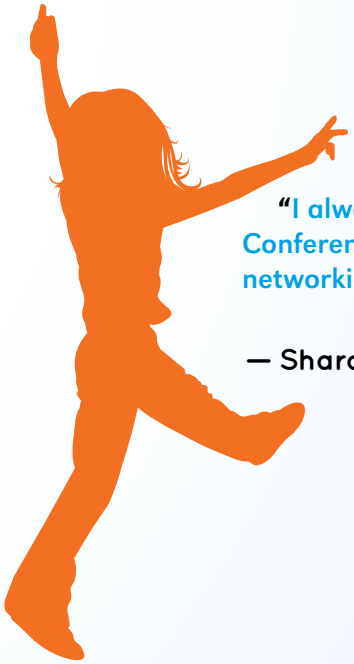
9:00 AM – 12 NOON OR 1:00 PM – 4:00 PM

Education Content for the iPad — TLN Workshop Room

iPad is changing the learning experience, making it more engaging, interactive, and completely mobile. Get an overview of amazing apps for teaching and learning, see interactive iBooks textbooks built with iBooks Author, and learn how iTunes U gives educators powerful tools to develop and distribute courses featuring audio, video, books, and other content. Discover how iPad is changing the classroom and what you need to know to understand today's digital revolution.

(Each hands-on session is limited to 20 participants. Pre-registration is required. See page 19 for fees and registration.)

For the technology site visits, see page 8.



"I always learn from going to the Conference, if not in a session, then by networking with other board members from other states."

— Sharon Manson, Waverly City SD, Waverly OH

SEEK OUT THE RESOURCES YOU NEED

Source It at the NSBA Exposition

Hundreds of companies make it their mission to support school districts across the U.S. The best of the best are here at the NSBA Exposition, and this is your chance to talk with them about how your schools can benefit from their products and services. You'll find innovative approaches, hands-on technologies, and interactive displays — all with knowledgeable professionals ready to answer your questions.

Back by Popular Demand! Green Zone

Learn how greening your schools doesn't just save money, but also changes how we learn. Find out how you, as a school leader, can make a commitment to advance a green initiative in your school and engage your community at the same time.

Learning Lounge

Pop into these mini-sessions on the exhibit floor and discover the latest information on breaking education news and hot topics. Sessions will take place during the exclusive Exhibit Hours each show day.

Cutting-Edge AveNEW

Be the first in your district to meet the newest companies and see the latest and greatest products on the block. This special area is dedicated to start-up businesses that have never exhibited at a national trade show and want to debut their state-of-the-art products and services.

Waltz down **Music and Arts Main Street** to find companies offering arts and music programs. No need to cut these valuable programs when you will find cost-saving alternative solutions here. You may even be treated to an impromptu mini-concert by one of our outstanding student groups at the Music Main Street stage.

Health and Wellness Pavilion

Take a break at the Health and Wellness Pavilion and get a massage at the Relaxation Station. Enter the pedometer contest by being one of first participants to sign up and receive a free pedometer. Then walk, stroll, saunter, or trot your way to the Grand Prize! The participant who logs the most steps will receive an exciting prize.

Returning for a Second Year! NSBA Health Fair

Stop by the NSBA Health Fair at the Health and Wellness Pavilion and participate in the various stations that take place throughout the day to learn how to improve your health as well as the health of the students in your district.

New! Technology Innovation Showcase

The education market is bursting with new products driven, in part, by Common Core Standards. Don't miss your chance to meet emerging companies during the TLN's 1st annual Innovation Showcase Showdown presentations when you get to pick the "most likely to succeed." Make a visit to the TLN Innovation Showcase Pavilion in the Exhibit Hall a top priority and take home the latest ideas for your team!

NSBA Marketplace

The only location on the exhibit floor where you can purchase and take home the products these specific vendors are offering.

Exhibition of School Architecture

While visiting the Exhibit Hall, don't miss this showcase of outstanding school design. Discover how school architecture is responding to today's challenges, including overcrowding, aging facilities, and the need for current technology. Displays will include photos, blueprints, and color scale renderings of the schools of the future — your future!

Plan Ahead

To get an idea of who's going to be at the NSBA Exposition and what will be offered, visit the Annual Conference website at www.nsba.org/conference for a list of exhibiting companies and a searchable database by product.

Exhibit Exam

How much do you know about our exhibitors? Visit the participating Exhibit Exam participants, get the answers to questions about their companies, then enter for a chance to win one of many exciting prizes!



EXHIBIT HALL HOURS

Saturday, April 13
11:30 AM – 4:30 PM

Exclusive Exhibit Hall Hours:
11:30 AM – 1:30 PM &
2:45 PM – 3:45 PM

Sunday, April 14
11:30 AM – 4:00 PM

Exclusive Exhibit Hall Hours:
11:30 AM – 1:30 PM

COUNCIL OF SCHOOL ATTORNEYS

Legal Learning — 2013 School Law Seminar



Elizabeth Eynon-Kokrda



Allison Schafer

NSBA's Council of School Attorneys (COSA), the national network of attorneys representing K–12 public school districts, will present its annual School Law Seminar at the Manchester Grand Hyatt. The program will tackle controversial and complex school law issues facing attorneys, and will feature an early-bird labor interactive presentation and a School Law Boot Camp. A boxed lunch will be served by COSA on Friday so that you can enjoy relaxing with your colleagues on the Hyatt's sunny patio.

Join COSA Chair **Elizabeth Eynon-Kokrda**, Baird Holm L.L.P., and COSA Chair-Elect **Allison Schafer**, North Carolina School Boards Association, on **April 11–13, 2013**, for this PREMIER Continuing Legal Education (CLE) event. Attorneys will earn up to 11.5 hrs. of CLE*, including 1 hour of ethics.

School leaders will also benefit from the practical legal information shared at the seminar, including:

- ★ Legal challenges in evaluating teachers based on student achievement
- ★ Sex stereotyping and gender identity employment discrimination
- ★ Identification and education of autistic students
- ★ Services to students with disabilities enrolled in private/parochial schools
- ★ Coping with school avoidance
- ★ Using social media in investigating and disciplining employees
- ★ Lessons learned from Penn State — allegations of employee misconduct
- ★ And much more!

All programming is hosted at the Manchester Grand Hyatt Hotel. Watch for new session information on the Council's website at **www.nsba.org/cosa.**

Thursday, April 11

8:30 AM – 2:00 PM ..... NSBA Member State Association Counsel Luncheon Meeting

10:00 AM – 2:00 PM ..... In-House Counsel Luncheon Discussion Meeting

2:30 PM – 4:15 PM ..... Concurrent Early-Bird Sessions

4:30 PM – 6:00 PM ..... Opening General Session

Friday, April 12

7:30 AM – 9:00 AM ..... Continental Breakfast

8:15 AM – 4:30 PM ..... Morning General Session and Afternoon Concurrent Sessions

12:20 PM – 1:30 PM ..... Boxed Lunch Served for All Seminar Attendees

4:45 PM – 6:00 PM ..... School Law Seminar Reception

Saturday, April 13

7:30 AM – 9:00 AM ..... Continental Breakfast

8:30 AM – 12:10 PM ..... COSA Business Meeting, Elections & Morning General Session

All programming is hosted at the **Manchester Grand Hyatt Hotel**. To register, mark **School Law Seminar** on your NSBA Conference Registration Form and select the appropriate Conference fee. For complete program details, or to register for the **School Law Seminar only**, obtain a separate registration form at www.nsba.org/cosa or contact the Council at 703-838-6150. Ask about the special rate for law students and for COSA members who are school district in-house counsel or government attorneys.

**The Council will apply for 11.5 CLE credits in all states with mandatory CLE. Credit awarded varies from state to state.*



DISCOVER SAN DIEGO

Saturday, April 13
12 NOON – 1:00 PM

This orientation session highlights the vital facts, fascinating history, and must-see things in San Diego. It's a great way to boost your knowledge of the area before starting your own exploration of what this city offers. Hosted by NSBA's Tour Company, PRA San Diego.

Tour Program

San Diego is a very popular destination for NSBA's Annual Conference — and it's no wonder. Whether you're in the mood for shopping, hiking, sports, or sightseeing, San Diego is the perfect destination. PRA San Diego will be arranging all of NSBA's tours this year. The tour website will be available December 4, 2012, at www.pra-tour.com/nsba.

REGISTRATION AND HOUSING INFORMATION

Registration and Housing both open on Wednesday, October 17, at 9:00 AM EST

You asked for a more streamlined registration process for both attendee registration and hotel accommodations for the Annual Conference, so we have made it easier! Now, you can register online and then click over to make your hotel reservations with our housing company as long as you are paying your registration fee by credit card.

Conference schedule:

- Pre-Conference Sessions and Early-Bird Workshops: Friday, April 12
- Conference begins: Saturday, April 13
- Conference concludes: Monday, April 15, at 3:30 PM
- Note to CUBE participants: Program begins Friday morning, April 12, at 9:00 AM
- COSA School Law Seminar: Thursday, April 11, 2:30 PM to Saturday, April 13, 12:10 PM

To register for the Conference and housing:

When paying by credit card

- Go to www.nsba.org/conference, click on Register, and select your payment type
- Log on
- Once logged on, select ONLINE Store/Registration
- You'll see the Conference registration link
- Add optional events for the registrant, add the spouse/family member if attending
- Select the payment option
- Once payment is complete, on the receipt page will be a link to proceed to housing to reserve your room(s)

When paying by purchase order

- Go to www.nsba.org/conference, click on Register and select your payment type
- Select your state — select your district if listed (if not, select the Register link)
- Enter the registration name and contact info
- Select optional events, add the spouse/family member if attending
- Enter the payment information
- Register another if more than one
- **This option does not allow for immediate housing reservations.** Please allow a minimum of 2–3 days for this registration to be processed and then you will receive a confirmation letter with instructions on how to reserve housing.

Register Early and Save!
Early registration discount ends January 10, 2013.
Call 1-800-950-6722 or visit www.nsba.org/conference

Registration constitutes your consent that any picture taken during NSBA-sponsored events can be used for meeting and promotion purpose without remuneration.

To reserve your rooms at a later date or to request a suite, please contact the NSBA Housing Bureau

- Go to www.nsba.org/conference and follow the instructions for hotel information/reservations for immediate processing
- Call 1-800-616-8210 (U.S./Canada) or 1-415-979-2264 (International) Service is available Monday through Friday, 9:00 AM – 9:00 PM EST
- Fax: 1-415-216-2535

If making your hotel reservations at a later date, each individual registrant will need a confirmation ID # to book rooms. Only nine rooms or fewer may be reserved by telephone. If you are reserving 10 or more rooms, please fax, mail, or go to the NSBA Housing Bureau website to arrange for your accommodations online. Housing forms may be downloaded from www.nsba.org/conference.

All reservations should be made prior to March 22, 2013. Room availability and special Conference rates cannot be guaranteed after that date.

NSBA's official housing company is Convention Management Resources (CMR), based in San Francisco, CA. NSBA does not authorize any other housing company or independent broker to make housing reservations for our Conference.

Travel information:

NSBA has selected Association Travel Concepts as the official travel agency for the 2013 Annual Conference. Discount airfares are available on United and American Airlines, and low car rental rates are available through Hertz and Enterprise.

Contact ATC today:

- www.atcmeetings.com/NSBA
- Email: reservations@atcmeetings.com
- Phone: 1-800-458-9383

The above discounts apply for travel 4/8/2013 – 4/17/2013 (SAN).

ATC agents are available for reservations from 8:30 AM – 8:00 PM (EST), Monday through Friday. Some restrictions may apply. Service fees apply.

You may also call your own agency or the vendors directly and refer to the following I.D. numbers:

- American Airlines: 1743BW
- United: ZNPK548694 or call 1-800-521-4041
- Hertz: CV#031C0018 or call 1-800-654-2240
- Enterprise: 32H7476 or call 1-800-593-0505

HOTEL LIST AND AREA MAP



Shuttle Service: NSBA's complimentary all-day shuttle will run between the Annual Conference hotels and the San Diego Convention Center.

Shuttle service will **not** be provided to the following hotels, **as they are within easy walking distance to the San Diego Convention Center:** Hard Rock Hotel San Diego, Hilton San Diego Bayfront, Hilton San Diego Gaslamp Quarter, Horton Grand Hotel, Hotel Solamar, Omni San Diego, Residence Inn San Diego Gaslamp, San Diego Marriott Gaslamp Quarter, San Diego Marriott Marquis & Marina.

	Hotel	Single	Double	Extra Person	Distance (in miles)	Walking time from SDCC (in minutes)
1	**Andaz San Diego** | 600 F Street 92101	$180	$180	$25	0.57	11
2	**Courtyard San Diego Downtown** | 530 Broadway 92101	$169	$169	$20	0.70	14
3	**Embassy Suites San Diego Bay** | 601 Pacific Highway 92101	$219	$219	$20	0.45	9
4	**Hard Rock Hotel San Diego** | 207 5th Avenue 92101	$229	$229	$20	0.09	2
5	**Hilton San Diego Bayfront*** | One Park Boulevard 92101	$239	$259	$20	0.04	1
6	**Hilton San Diego Gaslamp Quarter** | 401 K Street 92101	$215	$215	$20	0.06	1
7	**Horton Grand Hotel** | 311 Island Avenue 92101	$179	$179	$20	0.33	7
8	**Hotel Solamar** | 435 6th Avenue 92101	$188	$188	$20	0.27	5
9	**Manchester Grand Hyatt San Diego**** | One Market Place 92101	$239	$259	$25	0.32	6
10	**Omni San Diego** | 675 L Street 92101	$220	$240	$20	0.12	2
11	**Residence Inn San Diego Gaslamp** | 356 6th Avenue 92101	$195	$195		0.30	6
12	**San Diego Marriott Gaslamp Quarter** | 660 K Street 92101	$215	$215	$20	0.23	5
13	**San Diego Marriott Marquis & Marina** | 333 West Harbor Drive 92101	$239	$239	$25	0.05	1
14	**Sofia Hotel** | 150 West Broadway 92101	$177	$177	$10	0.50	5
15	**The US Grant** | 326 Broadway 92101	$209	$209	$20	0.65	13
16	**W San Diego** | 421 West B Street 92101	$209	$209	$20	0.80	16
17	**Westgate Hotel** | 1055 Second Avenue 92101	$184	$184	$20	0.61	12
18	**Westin Gaslamp Quarter** | 910 Broadway Circle 92101	$199	$199	$20	0.48	10
19	**Westin San Diego** | 400 West Broadway 92101	$195	$195	$20	0.60	15

**Headquarters Hotel – limited general housing available*
***COSA Hotel*

DINE AND LEARN

Pre-registration is required for all meal events. See the registration form on page 19. Cost per person is $45 for breakfast, $65 for luncheons. Please check the website for additional details.

Saturday, April 13

12 NOON – 2:00 PM



Hilton San Diego Bayfront

National Caucus of the American Indian/Alaska Native (AIAN) Luncheon

Tantanka Means is an accomplished actor, comedian, equality advocate, and star of the Emmy Award-winning miniseries *Into the West*. He pours that same passion and energy into empowering youth leaders.

Presenter: Tantanka Means

San Diego Convention Center

National Networks Luncheon

Hear from a member of Congress while you lunch with fellow leaders.

San Diego Convention Center

Best Practices for School Leaders Luncheon

Learn about leadership and district best practices with the winners of the 2013 Magna Awards.

Sunday, April 14

8:00 AM – 9:45 AM



Hilton San Diego Bayfront

National Hispanic Caucus of School Board Members Breakfast

Ruben Navarrette Jr. is a nationally-syndicated columnist with *The Washington Post* Writers Group and appears in nearly 200 papers. A frequent spokesperson and commentator on Latino issues, his twice-weekly column offers new thinking, especially regarding thorny questions involving ethnicity and national origin. The Harvard graduate regularly offers analysis on current affairs on CNN, CNBC, NPR, and PBS.

Presenter: Ruben Navarrette Jr.

Sunday, April 14

12 NOON – 2:00 PM



Hilton San Diego Bayfront

National Black Caucus of School Board Members Luncheon

Actor, dancer, and advocate **Victoria Rowell** was raised in foster care for her entire childhood. Under the auspices of the Ford Foundation, she received a full scholarship to the Cambridge School of Ballet in Massachusetts at the age of eight and later became a member of the American Ballet Theater family. In 1990, she founded The Rowell Foster Children's Positive Plan (RFCPP), which provides direct services ranging from fine arts to financial literacy along with other resources for family support.

Presenter: Victoria Rowell

12 NOON – 2:00 PM



San Diego Convention Center

Education Technology Luncheon

Hosted by the Technology Leadership Network (open to all)

Teaching Wired Learners: What School Board Members Need to Know

International speaker **Kevin Honeycutt**, a school board member and Technology Integration Specialist from Kansas, shares his unique insights.

TLN Salute District, "20 to Watch," and Digital District honorees will be recognized at this event.

Presenter: Kevin Honeycutt

SCHEDULE-AT-A-GLANCE

Friday, April 12

8:00 AM – 6:00 PM ..... **Registration**
9:00 AM – 12 NOON ..... Pre-Conference Half-Day (morning) Workshops
9:00 AM – 4:30 PM ..... Pre-Conference Full-Day Workshop
1:30 PM – 4:30 PM ..... Pre-Conference Half-Day (afternoon) Workshops

Saturday, April 13

7:00 AM – 5:00 PM ..... **Registration**
8:30 AM – 9:45 AM ..... Sessions
10:00 AM – 11:30 AM ..... **General Session**
11:30 AM – 4:30 PM ..... Exhibit Hall & Architectural Display (11:30 AM – 1:30 PM Exclusive Hours)
12 NOON – 2:00 PM ..... Luncheons
1:30 PM – 2:45 PM ..... Sessions
2:45 PM – 3:45 PM ..... Exclusive Exhibit Hours
3:45 PM – 5:00 PM ..... Sessions

Sunday, April 14

8:00 AM – 9:45 AM ..... Caucus Breakfast Event
8:00 AM – 4:30 PM ..... **Registration**
8:30 AM – 9:45 AM ..... Sessions
10:00 AM – 11:30 AM ..... **General Session**
11:30 AM – 4:00 PM ..... Exhibit Hall & Architectural Display (11:30 AM – 1:30 PM Exclusive Hours)
12 NOON – 2:00 PM ..... Luncheons
1:30 PM – 2:45 PM ..... Sessions
3:15 PM – 4:30 PM ..... Sessions
4:45 PM – 5:30 PM ..... Drum Circle

Monday, April 15

7:00 AM – 9:00 AM ..... The NSBA Conference 5K Walk/Run to Benefit the Center for Public Education
7:30 AM – 1:00 PM ..... **Registration**
8:30 AM – 9:45 AM ..... Sessions
10:15 AM – 11:30 AM ..... Sessions
11:30 AM – 12:30 PM ..... Lunch Break
12:30 PM – 1:45 PM ..... Sessions
2:00 PM – 3:30 PM ..... **General Session**

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73rd Annual Conference NSBA SAN DIEGO April 13–15, 2013

REGISTRATION FORM

National School Boards Association's Annual Conference & Exposition
San Diego, CA

To Register (Select only one)

On the web: Go to www.nsba.org/conference

Mail to: NSBA, P.O. Box 1807, Merrifield, VA 22116-8007

Call: 1-800-950-6722 or **Fax:** 1-703-519-6497

PLEASE PRINT

NAME

NICKNAME FOR MY BADGE

MAILING ADDRESS

CITY/STATE/ZIP

( ) ( )
DAYTIME TELEPHONE FAX

REGISTRANT EMAIL ADDRESS FOR CONFIRMATION
Also send confirmation to:

EMAIL ADDRESS

SCHOOL DISTRICT/ORGANIZATION NAME

ADDRESS

CITY/STATE/ZIP

PERSONAL EMERGENCY CONTACT INFORMATION

( )
CONTACT NAME PHONE NUMBER

TITLE FOR BADGE

- ❒ Board President
- ❒ Board Member
- ❒ School Attorney
- ❒ Other District Administrator
- ❒ Superintendent
- ❒ Board Support Professional
- ❒ Deputy/Assistant Superintendent
- ❒ Technology Director
- ❒ Other (specify):_____

SPOUSE/FAMILY MEMBER(S) NAME(S)

NAME(S) FOR BADGE (18 AND OVER)

NAME(S) FOR BADGE (UNDER 18)

METHOD OF PAYMENT (Advanced payment required in U.S. funds)

- ❒ Check enclosed, made payable to NSBA
- ❒ Bill my school district, listed above, using

  Purchase Order # _____
  (Required for registration to be processed.)
- ❒ MasterCard ❒ VISA ❒ American Express

CARD NUMBER EXPIRATION DATE CVV CODE

CARDHOLDER'S NAME (PLEASE PRINT OR TYPE)

AUTHORIZED SIGNATURE

( )
CARDHOLDER'S TELEPHONE

How to Pay

If your district is an NSBA National Affiliate (NA) or Technology Leadership Network (TLN) district, you pay the reduced fees listed, otherwise pay regular fees. Non-NA Canadian districts pay regular fees.

The NSBA Annual Conference is only open to U.S. school districts that hold membership in their state school boards association.

NSBA reserves the right to cancel the registration of any board member or employee of a school district not a member in good standing of their state association. In the event of cancellation, NSBA is not liable for hotel, airfare, or other charges incurred by that registrant.

Registration Fees

	NA/TLN	REGULAR	MY TOTAL
CONFERENCE FEE: Select the fee that applies to you and fill in the total	$755	$920	
SPOUSE/FAMILY MEMBER FEE: Fee for each guest 18 years of age and over	$49	$49	

Optional Events (Fees are in addition to full Conference fee above)

	NA/TLN	REGULAR	MY TOTAL
Pre-Conference Workshops — Friday Morning #1❒ #2❒ #3❒ #4❒ #5❒	$170	$195	
Pre-Conference Workshops — Friday Afternoon #6❒ #7❒ #8❒ #9❒	$170	$195	
Pre-Conference Workshop — Friday Full Day #10❒	$270	$320	
❒ **School Law Seminar** (begins Thursday 2:30 PM)	$335	$375	
❒ **No additional fee if you are a Council of School Attorneys member and a full Conference registrant, but please check here if you plan to attend.**			
❒ **Council of Urban Boards of Education Programming — Friday and Saturday Morning**	$200	$300	
❒ **Board Member Boot Camp Pre-Conference Session — Friday Afternoon ONLY**	$75	$75	
❒ **Digging into the Common Core Standards — Friday Afternoon**	$0	$195	
❒ **Education Content for the iPad** Friday, 9:00 AM – 12 NOON	$125	$150	
Friday, 1:00 PM – 4:00 PM	$125	$150	

	NA/TLN	REGULAR	
❒ **Site Visit: U.S. Navy SEALs Visit — Leadership Insights** Friday, 1:00 PM – 4:00 PM	$105	$105	
❒ **Site Visit: Mobile Learning — University of San Diego & Qualcomm** Saturday, 12:15 PM – 4:00 PM	$105	$105	
❒ **Site Visit: Birch Aquarium Education Program** Sunday, 2:00 PM – 5:15 PM	$130	$140	
❒ **Site Visit: Encinitas Union School District** Monday, 8:30 AM – 2:30 PM	$150	$175	
❒ **Site Visit: San Diego Zoo, Education Program** Monday, 8:30 AM – 2:30 PM	$175	$195	

Meal Functions (Fees are in addition to full Conference fee above)

	# TICKETS x PRICE =
❒ **American Indian/Alaska Native Caucus Luncheon — Saturday, 12 NOON**	_____ x $65 = _____
❒ **For Board Members only: Join the Native Caucus at special conference rate**	_____ x $15 = _____
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❒ **For Board Members only: Join the Black Caucus at special conference rate**	_____ x $30 = _____
❒ **Education Technology Luncheon — Sunday, 12 NOON**	_____ x $65 = _____

GRAND TOTAL (Conference Fee + Optional Events) in U.S. FUNDS = _____

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NSBA
National School Boards Association

1680 Duke Street
Alexandria, VA 22314-3493



TAKE THE LEAP

LEADERSHIP. EDUCATION. ACHIEVEMENT. PROGRESS.

Stretch your mind. Strengthen your schools.

Rejuvenate your district with the annual education you need to ensure continuing progress throughout your schools. NSBA's Annual Conference is the only event designed specifically to help school board leaders enhance performance — in their districts and in their professions.

Attend NSBA's Annual Conference and find everything you need to jump right in and bring positive change to your district.

- **Get ready** — renew your basics and refresh your knowledge bank with the strategies and solutions you need to boost student achievement.
- **Get inspired** — from visionaries to peers, find fresh motivation and new approaches from other education champions.
- **Get smarter** — keep up with legislation and court decisions that impact your district.
- **Get going** — explore leading products and services, take a hands-on field trip, and connect with people just like you.

What are you waiting for? Get moving to NSBA's Annual Conference!

REGISTER EARLY AND SAVE!
Early registration discount ends January 10, 2013.
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Northeast Arizona Tech Inst of Vocational Educ.

Cash Balances

Fiscal Year: 2012-2013

Date Range: 07/01/2012 - 06/30/2013

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000	Maintenance & Operation	(288,123.47)	1,003,598.62	480,154.19	235,320.96
260.000.0000.0103.000	VOC-ED Grant CEU	1,314.39	0.00	0.00	1,314.39
261.000.0000.0103.000	BASIC Grant Red Mesa	(44,403.98)	53,357.31	12,232.40	(3,279.07)
263.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	2,000.00	0.00	2,000.00
374.000.0000.0103.000	E-Rate	308,027.49	0.00	56,566.30	251,461.19
400.000.0000.0103.000	Cash on Dep Co. Treasurer	32,551.55	8,500.00	0.00	41,051.55
515.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	2,396.50	0.00	2,396.50
530.000.0000.0103.000	Gifts & Donations	2,129.47	0.00	4,889.21	(2,759.74)
565.000.0000.0103.000	Litigation Recovery	154.04	0.00	0.00	154.04
596.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	0.00	533.06	(533.06)
610.000.0000.0103.000	Capital Outlay	1,465,694.69	123,178.44	690,015.57	898,857.56
625.000.0000.0103.000	Soft Capital	736,910.16	9,336.72	5,924.38	740,322.50
		2,214,254.34	1,202,367.59	1,250,315.11	2,166,306.82

End of Report

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3-MONTHLY BOARD REPORT

From Date: 3/1/2013 To Date: 3/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6112.515	TEACHER	$41,147.60	$1,582.60	$28,486.80	$12,660.80	$12,660.80	$0.00	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6221.515	Social Security - OASDI	$2,757.17	$98.12	$1,766.16	$991.01	$0.00	$991.01	35.94%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.515	Medicare - Hospital Insurance	$514.70	$22.95	$413.10	$101.60	$0.00	$101.60	19.74%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.515	State Retirement	$4,200.00	$172.50	$3,105.00	$1,095.00	$0.00	$1,095.00	26.07%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.515	Long-Term Disability	$205.00	$3.80	$68.40	$136.60	$0.00	$136.60	66.63%
001.270.1000.6591.101	Purchased Services	$217,808.58	$0.00	$0.00	$217,808.58	$0.00	$217,808.58	100.00%
001.270.1000.6591.102	Purchased Services	$94,341.22	$0.00	$0.00	$94,341.22	$0.00	$94,341.22	100.00%
001.270.1000.6591.103	Purchased Services	$275,865.40	$0.00	$0.00	$275,865.40	$0.00	$275,865.40	100.00%
001.270.1000.6591.104	Purchased Services	$129,283.50	$0.00	$0.00	$129,283.50	$0.00	$129,283.50	100.00%
001.270.1000.6591.106	Purchased Services	$117,596.58	$0.00	$0.00	$117,596.58	$0.00	$117,596.58	100.00%
001.270.1000.6591.108	Purchased Services	$88,126.02	$0.00	$0.00	$88,126.02	$0.00	$88,126.02	100.00%
001.270.1000.6610.500	General Supplies	$12,000.00	$0.00	$5,214.65	$6,785.35	$6,474.98	$310.37	2.59%
001.270.1000.6610.515	General Supplies	$2,000.00	$0.00	$1,461.33	$538.67	$364.64	$174.03	8.70%
001.270.1000.6610.516	General Supplies	$154.66	$0.00	$154.66	$0.00	$0.00	$0.00	0.00%
	FUNCTION: INSTRUCTION - 1000	$986,031.25	$1,879.97	$40,864.92	$945,166.33	$19,500.42	$925,665.91	93.88%
001.270.1031.6610.500	General Supplies	$1,000.00	$0.00	$0.00	$1,000.00	$960.09	$39.91	3.99%
	FUNCTION: CONSTRUCTION - 1031	$1,000.00	$0.00	$0.00	$1,000.00	$960.09	$39.91	3.99%
001.270.1037.6112.515	Teacher	$35,320.00	$1,628.00	$24,592.97	$10,727.03	$10,086.00	$641.03	1.81%
001.270.1037.6221.515	Social Security - OASDI	$1,524.81	$100.94	$1,524.81	$0.00	$0.00	$0.00	0.00%
001.270.1037.6222.515	Medicare - Hospital Insurance	$512.14	$23.61	$356.65	$155.49	$0.00	$155.49	30.36%
001.270.1037.6231.515	State Retirement	$3,849.88	$177.45	$2,680.61	$1,169.27	$0.00	$1,169.27	30.37%
001.270.1037.6232.515	Long-Term Disability	$84.80	$3.91	$59.06	$25.74	$0.00	$25.74	30.35%
001.270.1037.6580.515	Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.1037.6610.515	General Supplies	$500.00	$0.00	$0.00	$500.00	$95.90	$404.10	80.82%
	FUNCTION: HOSPITALITY - 1037	$42,107.05	$1,933.91	$29,529.52	$12,577.53	$10,181.90	$2,395.63	5.69%
001.270.1039.6112.515	TEACHER	$19,993.53	$1,508.00	$10,640.82	$9,352.71	$9,352.71	$0.00	0.00%
001.270.1039.6221.515	Social Security - OASDI	$1,239.60	$93.50	$659.76	$579.84	$0.00	$579.84	46.78%
001.270.1039.6222.515	Medicare - Hospital Insurance	$289.91	$21.87	$154.31	$135.60	$0.00	$135.60	46.77%
001.270.1039.6231.515	State Retirement	$2,179.29	$164.37	$1,159.83	$1,019.46	$0.00	$1,019.46	46.78%
001.270.1039.6232.515	Long-Term Disability	$479.84	$3.62	$25.54	$454.30	$0.00	$454.30	94.68%
001.270.1039.6320.515	Prof Educ Service	$6,500.00	$0.00	$4,998.76	$1,501.24	$127.24	$1,374.00	21.14%
001.270.1039.6610.500	General Supplies	$300.00	$0.00	$0.00	$300.00	$183.81	$116.19	38.73%
001.270.1039.6610.515	General Supplies	$2,300.00	$0.00	$1,547.99	$752.01	$642.76	$109.25	4.75%
	FUNCTION: CULINARY ARTS - 1039	$33,282.17	$1,791.36	$19,187.01	$14,095.16	$10,306.52	$3,788.64	11.38%
001.270.1041.6610.500	Welding - General Suppli	$3,274.99	$0.00	$0.00	$3,274.99	$3,274.99	$0.00	0.00%
	FUNCTION: WELDING - 1041	$3,274.99	$0.00	$0.00	$3,274.99	$3,274.99	$0.00	0.00%
001.270.1045.6610.500	Supplies	$500.00	$0.00	$449.93	$50.07	$0.00	$50.07	10.01%
001.270.1045.6610.515	General Supplies	$500.00	$0.00	$158.61	$341.39	$242.66	$98.73	19.75%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$1,000.00	$0.00	$608.54	$391.46	$242.66	$148.80	14.88%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.103	Nursing - Prof Ed Servic	$500.00	$0.00	$0.00	$500.00	$110.00	$390.00	78.00%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1051.6320.500	Purchased Prof. Services	$500.00	$0.00	$0.00	$500.00	$140.00	$360.00	72.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$170.88	$132.72	$132.72	$0.00	0.00%
	FUNCTION: NURSING - 1051	$1,783.60	$0.00	$650.88	$1,132.72	$382.72	$750.00	42.05%
001.270.2110.6332.500	ABS ADM Monthly Fee	$17,000.00	$0.00	$12,477.33	$4,522.67	$2,800.00	$1,722.67	10.13%
	FUNCTION: Attendance and Social Work Services - 2110	$17,000.00	$0.00	$12,477.33	$4,522.67	$2,800.00	$1,722.67	10.13%
001.270.2200.6320.500	Professional - Education	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	0.00%
001.270.2200.6320.515	Professional Educ. Services	$150.00	$0.00	$50.00	$100.00	$0.00	$100.00	66.67%
001.270.2200.6580.500	Support Services - Instr	$200.00	$0.00	$0.00	$200.00	$120.00	$80.00	40.00%
001.270.2200.6610.500	Support Services - Instr	$2,000.00	$0.00	$1,341.80	$658.20	$0.00	$658.20	32.91%
001.270.2200.6610.515	General Suppplies	$150.00	$0.00	$6.37	$143.63	$0.00	$143.63	95.75%
	FUNCTION: Support Services - Instructional Staff - 2200	$3,100.00	$0.00	$1,998.17	$1,101.83	$120.00	$981.83	31.67%
001.270.2220.6320.515	Prof. Educational Services	$700.00	$0.00	$534.49	$165.51	$0.00	$165.51	23.64%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$0.00	$144.11	$55.89	$26.98	$28.91	14.46%
	FUNCTION: Educational Media Services - 2220	$900.00	$0.00	$678.60	$221.40	$26.98	$194.42	21.60%
001.270.2310.6260.500	Workers Compensation	$2,000.00	$0.00	$1,037.97	$962.03	$0.00	$962.03	48.10%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$225.00	$775.00	$510.00	$265.00	26.50%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$845.00	$155.00	$335.00	($180.00)	-18.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$695.00	$305.00	$150.00	$155.00	15.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$605.00	$395.00	$185.00	$210.00	21.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6320.500	ASBA Monthly Fee	$1,680.00	$0.00	$0.00	$1,680.00	$1,680.00	$0.00	0.00%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6350.500	Audit Services	$8,857.00	$0.00	$8,857.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6580.108	Board Travel	$100.00	$0.00	$24.62	$75.38	$0.00	$75.38	75.38%
001.270.2310.6580.500	Board Travel	$500.00	$0.00	$116.16	$383.84	$212.95	$170.89	34.18%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$3,350.51	$649.49	$726.45	($76.96)	-1.92%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$2,395.14	$1,604.86	$833.04	$771.82	19.30%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$3,524.36	$475.64	$1,529.59	($1,053.95)	-26.35%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,805.40	$2,194.60	$1,243.63	$950.97	23.77%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$3,307.23	$692.77	$319.41	$373.36	9.33%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
001.270.2310.6610.103	General Supplies	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.105	Governing Board Services	$350.00	$0.00	$273.51	$76.49	$0.00	$76.49	21.85%
001.270.2310.6610.108	Governing Board Supplies	$200.00	$0.00	$52.55	$147.45	$0.00	$147.45	73.73%
001.270.2310.6610.500	Board Supplies	$2,500.00	$0.00	$1,843.15	$656.85	$312.71	$344.14	13.77%
	FUNCTION: Governing Board Services - 2310	$58,419.45	$0.00	$30,925.05	$27,494.40	$10,878.66	$16,615.74	28.44%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$70,645.86	$31,398.14	$31,398.14	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$57,687.27	$2,289.14	$35,630.96	$22,056.31	$21,450.60	$605.71	1.05%
001.270.2320.6210.500	Health Insurance	$1,796.00	$0.00	$701.00	$1,095.00	$1,095.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,901.29	$385.27	$6,589.33	$3,311.96	$0.00	$3,311.96	33.45%
001.270.2320.6222.500	Medicare	$2,315.62	$90.10	$1,541.04	$774.58	$0.00	$774.58	33.45%

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001.270.2320.6231.500	Retirement	$17,407.11	$638.13	$11,381.17	$6,025.94	$0.00	$6,025.94	34.62%
001.270.2320.6232.500	Long Term Disability	$3,832.76	$14.05	$250.59	$3,582.17	$0.00	$3,582.17	93.46%
001.270.2320.6250.500	Uemployment Ins.	$2,000.00	$0.00	$83.30	$1,916.70	$1,916.70	$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	$3,000.00	$0.00	$53.07	$2,946.93	$0.00	$2,946.93	98.23%
001.270.2320.6290.500	Supt. Housing	$2,300.00	$0.00	$925.00	$1,375.00	$1,295.00	$80.00	3.48%
001.270.2320.6320.500	Prof.- Educational Servi	$6,000.00	$0.00	$5,000.00	$1,000.00	$600.00	$400.00	6.67%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$0.00	$318.42	$1,115.40	$0.00	$1,115.40	77.79%
001.270.2320.6540.500	Advertising	$500.00	$0.00	$363.28	$136.72	$0.00	$136.72	27.34%
001.270.2320.6580.500	Travel	$4,500.00	$0.00	$3,921.46	$578.54	$293.09	$285.45	6.34%
001.270.2320.6590.500	Misc Purchased Services	$6,100.00	$0.00	$4,105.48	$1,994.52	$1,927.83	$66.69	1.09%
001.270.2320.6610.500	General Supplies	$500.00	$0.00	$270.11	$229.89	$184.27	$45.62	9.12%
001.270.2320.6622.500	Electricity	$1,500.00	$0.00	$357.08	$1,142.92	$891.57	$251.35	16.76%
001.270.2320.6626.500	Vehicle Gasoline	$300.00	$0.00	$59.66	$240.34	$95.38	$144.96	48.32%
001.270.2320.6699.500	Contingency	$830,592.80	$0.00	$0.00	$830,592.80	$0.00	$830,592.80	100.00%
	FUNCTION: EXECUTIVE ADM SERVICES - 2320	$1,053,710.67	$7,341.46	$142,196.81	$911,513.86	$61,147.58	$850,366.28	80.70%
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$0.00	$43,625.92	$29,084.08	$0.00	$29,084.08	40.00%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$0.00	$2,704.87	$348.95	$0.00	$348.95	11.43%
001.270.2323.6222.500	Medicare	$1,054.29	$0.00	$632.58	$421.71	$0.00	$421.71	40.00%
001.270.2323.6231.500	Retirement	$7,925.39	$0.00	$4,755.18	$3,170.21	$0.00	$3,170.21	40.00%
001.270.2323.6232.500	Long Term Disability	$174.50	$0.00	$104.68	$69.82	$0.00	$69.82	40.01%
001.270.2323.6580.500	Admin-Other Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$300.00	$0.00	$70.42	$229.58	$95.90	$133.68	44.56%
	FUNCTION: ADMIN - OTHER - 2323	$85,533.42	$0.00	$52,209.07	$33,324.35	$95.90	$33,228.45	38.85%
001.270.2410.6121.515	PRINCIPAL	$70,200.00	$2,700.00	$48,600.00	$21,600.00	$21,600.00	$0.00	0.00%
001.270.2410.6221.515	Social Security - OASDI	$4,353.00	$167.40	$3,013.20	$1,339.80	$0.00	$1,339.80	30.78%
001.270.2410.6222.515	Medicare - Hospital Insurance	$1,017.90	$39.15	$704.70	$313.20	$0.00	$313.20	30.77%
001.270.2410.6231.515	State Retirement	$7,651.80	$294.30	$5,297.40	$2,354.40	$0.00	$2,354.40	30.77%
001.270.2410.6232.515	Long-Term Disability	$168.48	$6.48	$116.64	$51.84	$0.00	$51.84	30.77%
001.270.2410.6260.515	Workers Compensation	$200.00	$0.00	$70.35	$129.65	$0.00	$129.65	64.83%
001.270.2410.6320.515	Purchased Prof. Services	$150.00	$0.00	$25.00	$125.00	$0.00	$125.00	83.33%
001.270.2410.6580.515	Travel	$500.00	$0.00	$315.42	$184.58	$15.00	$169.58	33.92%
001.270.2410.6610.515	General Supplies	$500.00	$0.00	$200.14	$299.86	$142.56	$157.30	31.46%
	FUNCTION: Office of the Principal Services - 2410	$84,741.18	$3,207.33	$58,342.85	$26,398.33	$21,757.56	$4,640.77	5.48%
001.270.2500.6330.500	Financial Consultant	$40,027.14	$0.00	$26,268.03	$13,759.11	$13,759.11	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$6,327.72	$0.00	$6,327.72	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$500.00	$0.00	$286.95	$213.05	$0.00	$213.05	42.61%
001.270.2500.6580.500	Business Off. Travel	$201.14	$0.00	$201.14	$0.00	$0.00	$0.00	0.00%
001.270.2500.6610.500	Business Off. Supplies	$500.00	$0.00	$356.30	$143.70	$55.60	$88.10	17.62%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$1,500.00	$0.00	$1,366.05	$133.95	$0.00	$133.95	8.93%
	FUNCTION: Support Services - Business - 2500	$49,056.00	$0.00	$34,806.19	$14,249.81	$13,814.71	$435.10	0.89%
001.270.2600.6150.515	Classified Salaries	$27,227.20	$1,047.20	$17,880.94	$9,346.26	$8,901.20	$445.06	1.63%
001.270.2600.6221.515	Social Security - OASDI	$1,143.53	$64.93	$1,108.65	$34.88	$0.00	$34.88	3.05%
001.270.2600.6222.515	Medicare - Hospital Insurance	$394.79	$15.18	$259.23	$135.56	$0.00	$135.56	34.34%
001.270.2600.6231.515	State Retirement	$2,967.74	$114.14	$1,948.96	$1,018.78	$0.00	$1,018.78	34.33%
001.270.2600.6232.515	Long-Term Disability	$65.34	$2.51	$42.87	$22.47	$0.00	$22.47	34.39%
001.270.2600.6320.515	Purchased Prof. Services	$150.00	$0.00	$25.00	$125.00	$0.00	$125.00	83.33%
001.270.2600.6341.515	Building Maintenance	$6,500.00	$0.00	$3,568.07	$2,931.93	$2,176.83	$755.10	11.62%
001.270.2600.6411.515	Water & Sewage	$5,400.00	$0.00	$2,724.18	$2,675.82	$2,675.82	$0.00	0.00%

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001.270.2600.6430.500	Repair & Maintenance Ser	$1,000.00	$0.00	$627.96	$372.04	$42.64	$329.40	32.94%
001.270.2600.6430.515	Repair & Maintenence Services	$3,270.00	$0.00	$87.75	$3,182.25	$1,965.00	$1,217.25	37.22%
001.270.2600.6531.500	Telephone	$12,000.00	$0.00	$6,188.61	$5,811.39	$5,131.39	$680.00	5.67%
001.270.2600.6610.500	General Supplies	$300.00	$0.00	$155.33	$144.67	$9.62	$135.05	45.02%
001.270.2600.6610.515	General Supplies	$2,000.00	$0.00	$1,648.72	$351.28	$280.00	$71.28	3.56%
001.270.2600.6621.515	Natural Gas	$5,340.00	$0.00	$1,336.64	$4,003.36	$4,003.36	$0.00	0.00%
001.270.2600.6622.515	Electricity	$13,200.00	$0.00	$11,318.53	$1,881.47	$1,881.47	$0.00	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$80,958.60	$1,243.96	$48,921.44	$32,037.16	$27,067.33	$4,969.83	6.14%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,065.62	$0.00	$934.22	$1,131.40	$1,115.96	$15.44	0.75%
	FUNCTION: Vehicle Operation and Maintenance Services - 2650	$2,065.62	$0.00	$934.22	$1,131.40	$1,115.96	$15.44	0.75%
	PROGRAM: Vocational Education - 270	$2,503,964.00	$17,397.99	$474,330.60	$2,029,633.40	$183,673.98	$1,845,959.42	73.72%
001.272.1051.6320.101	Professional - Educational Ser	$300.00	$0.00	$0.00	$300.00	$180.00	$120.00	40.00%
001.272.1051.6320.102	Professional - Educational Ser	$260.00	$0.00	$0.00	$260.00	$130.00	$130.00	50.00%
001.272.1051.6320.104	Professional - Educational Ser	$180.00	$0.00	$0.00	$180.00	$90.00	$90.00	50.00%
001.272.1051.6320.105	Professional - Educational Ser	$120.00	$0.00	$0.00	$120.00	$60.00	$60.00	50.00%
001.272.1051.6320.106	Nursing - Professiional	$50.00	$0.00	$0.00	$50.00	$10.00	$40.00	80.00%
001.272.1051.6320.108	Nursing - Professiional	$220.00	$0.00	$0.00	$220.00	$110.00	$110.00	50.00%
001.272.1051.6610.101	General Supplies	$300.00	$0.00	$213.74	$86.26	$0.00	$86.26	28.75%
001.272.1051.6610.102	Supplies	$350.00	$0.00	$299.24	$50.76	$0.00	$50.76	14.50%
001.272.1051.6610.103	Supplies	$300.00	$0.00	$256.49	$43.51	$0.00	$43.51	14.50%
001.272.1051.6610.104	Supplies	$350.00	$0.00	$299.24	$50.76	$0.00	$50.76	14.50%
001.272.1051.6610.105	Supplies	$150.00	$0.00	$106.88	$43.12	$0.00	$43.12	28.75%
001.272.1051.6610.106	Supplies	$100.00	$0.00	$85.09	$14.91	$0.00	$14.91	14.91%
001.272.1051.6610.107	Supplies	$400.00	$0.00	$363.36	$36.64	$0.00	$36.64	9.16%
001.272.1051.6610.108	Supplies	$200.00	$0.00	$192.36	$7.64	$0.00	$7.64	3.82%
	FUNCTION: NURSING - 1051	$3,280.00	$0.00	$1,816.40	$1,463.60	$580.00	$883.60	26.94%
001.272.2200.6320.500	Professiona-Education Services	$4,000.00	$0.00	$3,570.00	$430.00	$0.00	$430.00	10.75%
	FUNCTION: Support Services - Instructional Staff - 2200	$4,000.00	$0.00	$3,570.00	$430.00	$0.00	$430.00	10.75%
	PROGRAM: Site Expenses District Funds - 272	$7,280.00	$0.00	$5,386.40	$1,893.60	$580.00	$1,313.60	18.04%
	FUND: Maintenance and Operation Fund - 001	$2,511,244.00	$17,397.99	$479,717.00	$2,031,527.00	$184,253.98	$1,847,273.02	73.56%
261.270.1000.6100.500	Salaries	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$11,000.00	100.00%
261.270.1000.6200.500	Employee Benefits	$2,970.00	$0.00	$0.00	$2,970.00	$0.00	$2,970.00	100.00%
261.270.1000.6610.500	General Supplies	$10,193.01	$0.00	$0.00	$10,193.01	$0.00	$10,193.01	100.00%
	FUNCTION: INSTRUCTION - 1000	$24,163.01	$0.00	$0.00	$24,163.01	$0.00	$24,163.01	100.00%
261.270.1045.6610.105	General Supplies	$0.00	$0.00	$2,584.07	($2,584.07)	$0.00	($2,584.07)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$0.00	$2,584.07	($2,584.07)	$0.00	($2,584.07)	0.00%
261.270.2000.6100.500	Salaries	$1,600.00	$0.00	$0.00	$1,600.00	$0.00	$1,600.00	100.00%
261.270.2000.6300.500	Purchased Professional Service	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
261.270.2000.6500.500	Purchased Prof Services	$11,801.00	$0.00	$0.00	$11,801.00	$0.00	$11,801.00	100.00%
	FUNCTION: Support Services - 2000	$23,401.00	$0.00	$0.00	$23,401.00	$0.00	$23,401.00	100.00%
261.270.2100.6580.105	Undesignated	$0.00	$0.00	$0.00	$0.00	$1,803.27	($1,803.27)	0.00%
	FUNCTION: Support Services - Students - 2100	$0.00	$0.00	$0.00	$0.00	$1,803.27	($1,803.27)	0.00%

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Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
261.270.2200.6320.105	Purchased Prof. Services	$0.00	$0.00	$945.00	($945.00)	$0.00	($945.00)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$0.00	$0.00	$945.00	($945.00)	$0.00	($945.00)	0.00%
261.270.2210.6330.105	Otheer Professional Services	$0.00	$0.00	$800.00	($800.00)	$0.00	($800.00)	0.00%
261.270.2210.6330.500	Other Professional Services	$0.00	$0.00	$1,950.00	($1,950.00)	$0.00	($1,950.00)	0.00%
	FUNCTION: Improvement of Instruction Services - 2210	$0.00	$0.00	$2,750.00	($2,750.00)	$0.00	($2,750.00)	0.00%
	PROGRAM: Vocational Education - 270	$47,564.01	$0.00	$6,279.07	$41,284.94	$1,803.27	$39,481.67	83.01%
	FUND: CTE Basic Grant 2012 - 261	$47,564.01	$0.00	$6,279.07	$41,284.94	$1,803.27	$39,481.67	83.01%
263.270.2000.6300.500	Purchased Professional Service	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
263.270.2000.6500.500	Other Professional Services	$3,600.00	$0.00	$0.00	$3,600.00	$0.00	$3,600.00	100.00%
263.270.2000.6600.500	Supplies	$2,964.00	$0.00	$0.00	$2,964.00	$0.00	$2,964.00	100.00%
263.270.2000.6800.500	Other Expennses	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	FUNCTION: Support Services - 2000	$9,264.00	$0.00	$0.00	$9,264.00	$0.00	$9,264.00	100.00%
263.270.2200.6626.500	Gasoline	$0.00	$0.00	$0.00	$0.00	$300.00	($300.00)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$0.00	$0.00	$0.00	$0.00	$300.00	($300.00)	0.00%
263.270.3000.6910.500	Indirect Costs	$736.00	$0.00	$0.00	$736.00	$0.00	$736.00	100.00%
	FUNCTION: Non-Instructional Services - 3000	$736.00	$0.00	$0.00	$736.00	$0.00	$736.00	100.00%
	PROGRAM: Vocational Education - 270	$10,000.00	$0.00	$0.00	$10,000.00	$300.00	$9,700.00	97.00%
	FUND: CTE-Program of Study FY13 - 263	$10,000.00	$0.00	$0.00	$10,000.00	$300.00	$9,700.00	97.00%
374.270.1004.6534.500	VCDL Internet Access	$308,027.49	$0.00	$1,840.86	$306,186.63	$0.00	$306,186.63	99.40%
374.270.1004.6535.500	VCDL Microwave	$93,815.04	$0.00	$54,725.44	$39,089.60	$39,089.60	$0.00	0.00%
	FUNCTION: VCDL NETWORK - 1004	$401,842.53	$0.00	$56,566.30	$345,276.23	$39,089.60	$306,186.63	76.20%
	PROGRAM: Vocational Education - 270	$401,842.53	$0.00	$56,566.30	$345,276.23	$39,089.60	$306,186.63	76.20%
	FUND: E-Rate (ARS 15-1261) - 374	$401,842.53	$0.00	$56,566.30	$345,276.23	$39,089.60	$306,186.63	76.20%
400.270.1000.6100.500	Salaries	$9,600.00	$0.00	$0.00	$9,600.00	$0.00	$9,600.00	100.00%
400.270.1000.6200.500	Employee Benefits	$1,920.00	$0.00	$0.00	$1,920.00	$0.00	$1,920.00	100.00%
400.270.1000.6610.500	Supplies	$6,222.61	$0.00	$0.00	$6,222.61	$0.00	$6,222.61	100.00%
	FUNCTION: INSTRUCTION - 1000	$17,742.61	$0.00	$0.00	$17,742.61	$0.00	$17,742.61	100.00%
400.270.2000.6100.500	Salaries	$14,300.00	$0.00	$0.00	$14,300.00	$0.00	$14,300.00	100.00%
400.270.2000.6200.500	Employee Benefits	$2,860.00	$0.00	$0.00	$2,860.00	$0.00	$2,860.00	100.00%
400.270.2000.6300.500	PurchasedProf Services	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00	100.00%
400.270.2000.6500.500	Other Purchased Services	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
	FUNCTION: Support Services - 2000	$25,160.00	$0.00	$0.00	$25,160.00	$0.00	$25,160.00	100.00%
	PROGRAM: Vocational Education - 270	$42,902.61	$0.00	$0.00	$42,902.61	$0.00	$42,902.61	100.00%
	FUND: CTE Priority Program 2012 - 400	$42,902.61	$0.00	$0.00	$42,902.61	$0.00	$42,902.61	100.00%
530.270.1000.6610.500	Instruction - General Su	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
	FUNCTION: INSTRUCTION - 1000	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	PROGRAM: Vocational Education - 270	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
	FUND: Gifts and Donations (755) - 530	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
596.270.1000.6591.105	Services Purchased from other	$51,661.97	$0.00	$0.00	$51,661.97	$0.00	$51,661.97	100.00%
	FUNCTION: INSTRUCTION - 1000	$51,661.97	$0.00	$0.00	$51,661.97	$0.00	$51,661.97	100.00%
596.270.1031.6610.105	General Supplies	$0.00	$0.00	$0.00	$0.00	$5,024.81	($5,024.81)	0.00%
	FUNCTION: CONSTRUCTION - 1031	$0.00	$0.00	$0.00	$0.00	$5,024.81	($5,024.81)	0.00%
596.270.2200.6610.105	General Supplies	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
	FUNCTION: Support Services - Instructional Staff - 2200	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
596.270.2290.6320.105	Undesignated	$0.00	$0.00	$195.00	($195.00)	$0.00	($195.00)	0.00%
596.270.2290.6580.105	Travel	$0.00	$0.00	$210.62	($210.62)	$0.00	($210.62)	0.00%
	FUNCTION: Other Support Services - Instructional Staff - 2290	$0.00	$0.00	$405.62	($405.62)	$0.00	($405.62)	0.00%
	PROGRAM: Vocational Education - 270	$51,811.97	$0.00	$533.06	$51,278.91	$5,024.81	$46,254.10	89.27%
	FUND: Native Vocational Funds (Red Mesa) - 596	$51,811.97	$0.00	$533.06	$51,278.91	$5,024.81	$46,254.10	89.27%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,006,830.80	$0.00	$0.00	$3,006,830.80	$0.00	$3,006,830.80	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$8,823.38	($8,823.38)	$0.95	($8,824.33)	0.00%
610.270.1000.6737.515	Technology	$0.00	$0.00	$4,106.25	($4,106.25)	$0.00	($4,106.25)	0.00%
	FUNCTION: INSTRUCTION - 1000	$3,006,830.80	$0.00	$12,929.63	$2,993,901.17	$0.95	$2,993,900.22	99.57%
610.270.1002.6731.102	FF&E CTE Office Pinon	$3,657.00	$0.00	$0.00	$3,657.00	$0.00	$3,657.00	100.00%
610.270.1002.6731.105	FF&E CTE Office Red Mesa	$5,951.96	$0.00	$0.00	$5,951.96	$0.00	$5,951.96	100.00%
610.270.1002.6731.106	FF&E CTE Office Window Rock	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
610.270.1002.6737.106	CTE OFFICE - TECHNOLOGY	$33,363.58	$0.00	$0.00	$33,363.58	$0.00	$33,363.58	100.00%
	FUNCTION: CTE OFFICE - 1002	$50,972.54	$0.00	$0.00	$50,972.54	$0.00	$50,972.54	100.00%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
	FUNCTION: VCDL NETWORK - 1004	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1024.6731.106	BMAS Furniture and Equip	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$9,500.00	100.00%
610.270.1024.6737.106	Technology BMAS Window R	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	FUNCTION: BMAS - 1024	$11,500.00	$0.00	$0.00	$11,500.00	$0.00	$11,500.00	100.00%
610.270.1031.6731.101	FF&E Construction Kayenta	$5,200.00	$0.00	$4,911.62	$288.38	$0.00	$288.38	5.55%
610.270.1031.6737.105	Undesignated	$3,528.00	$0.00	$0.00	$3,528.00	$3,689.65	($161.65)	-4.58%
	FUNCTION: CONSTRUCTION - 1031	$8,728.00	$0.00	$4,911.62	$3,816.38	$3,689.65	$126.73	1.45%
610.270.1032.6720.101	Capital Outlay	$21,963.00	$0.00	$0.00	$21,963.00	$21,963.00	$0.00	0.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$48,700.00	$0.00	$555.55	$48,144.45	$7,882.01	$40,262.44	82.67%
610.270.1032.6737.101	Agriculture Bus Mgmt - T	$0.00	$0.00	$2,193.90	($2,193.90)	$0.00	($2,193.90)	0.00%
	FUNCTION: AGRICULTURE BUS MGMT - 1032	$70,663.00	$0.00	$2,749.45	$67,913.55	$29,845.01	$38,068.54	53.87%
610.270.1038.6720.101	Undesignated	$8,106.00	$0.00	$8,106.00	$0.00	$0.00	$0.00	0.00%
610.270.1038.6731.101	Marketing	$1,950.00	$0.00	$876.00	$1,074.00	$0.00	$1,074.00	55.08%
610.270.1038.6731.105	FF&E Marketing Red Mesa	$5,549.00	$0.00	$0.00	$5,549.00	$0.00	$5,549.00	100.00%
610.270.1038.6737.101	Undesignated	$0.00	$0.00	$0.00	$0.00	$1,306.91	($1,306.91)	0.00%
610.270.1038.6737.105	MARKETING - TECHNOLOGY	$0.00	$0.00	$399.99	($399.99)	$0.00	($399.99)	0.00%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUNCTION: MARKETING - 1038	$15,605.00	$0.00	$9,381.99	$6,223.01	$1,306.91	$4,916.10	31.50%
610.270.1039.6731.102	FF&E Culinary Arts Pinon	$2,190.00	$0.00	$0.00	$2,190.00	$0.00	$2,190.00	100.00%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$1,100.00	$0.00	$1,527.01	($427.01)	$0.00	($427.01)	-38.82%
	FUNCTION: CULINARY ARTS - 1039	$3,290.00	$0.00	$1,527.01	$1,762.99	$0.00	$1,762.99	53.59%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$948.75	($948.75)	$565.88	($1,514.63)	0.00%
610.270.1041.6731.101	FF&E Welding Monument	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
610.270.1041.6731.103	FF&E Welding Chinle	$54,129.57	$0.00	$0.00	$54,129.57	$0.00	$54,129.57	100.00%
610.270.1041.6731.105	Welding Equipment and Fu	$37,700.00	$0.00	$17,038.98	$20,661.02	$0.00	$20,661.02	54.80%
610.270.1041.6737.105	Undesignated	$0.00	$0.00	$2,006.33	($2,006.33)	$131.67	($2,138.00)	0.00%
	FUNCTION: WELDING - 1041	$96,329.57	$0.00	$19,994.06	$76,335.51	$697.55	$75,637.96	78.52%
610.270.1042.6731.101	FF&E Early Childhood Mon	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
	FUNCTION: EARLY CHILDHOOD - 1042	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
610.270.1044.6731.102	FF&E Agriscience Pinon	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
	FUNCTION: AGRISCIENCE - 1044	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
610.270.1045.6731.104	FF&E Graphic Comm. Ganad	$2,310.88	$0.00	$0.00	$2,310.88	$0.00	$2,310.88	100.00%
610.270.1045.6731.105	FF&E Graphic Comm. Red Mesa	$1,066.20	$0.00	$0.00	$1,066.20	$0.00	$1,066.20	100.00%
610.270.1045.6731.515	Furniture & Equipment	$0.00	$0.00	$6,765.07	($6,765.07)	$0.00	($6,765.07)	0.00%
610.270.1045.6737.104	Graphic Communication- T	$0.00	$0.00	$2,210.89	($2,210.89)	$0.00	($2,210.89)	0.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	$0.00	$0.00	$0.00	$0.00	$220.89	($220.89)	0.00%
610.270.1045.6737.515	Technology	$0.00	$0.00	$221.84	($221.84)	$0.00	($221.84)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$3,377.08	$0.00	$9,197.80	($5,820.72)	$220.89	($6,041.61)	-178.90%
610.270.1050.6731.103	FF&E Drafting Chinle	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$45,000.00	100.00%
	FUNCTION: DRAFTING - 1050	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$45,000.00	100.00%
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
610.270.1051.6731.101	FF&E Nursing Monument Va	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
610.270.1051.6731.102	FF&E Nursing Pinon	$320.00	$0.00	$0.00	$320.00	$0.00	$320.00	100.00%
610.270.1051.6737.515	Undesignated	$0.00	$0.00	$1,750.00	($1,750.00)	$0.00	($1,750.00)	0.00%
	FUNCTION: NURSING - 1051	$5,320.00	$0.00	$17,010.08	($11,690.08)	$109.05	($11,799.13)	-221.79%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$3,213.00	($3,213.00)	$29,287.00	($32,500.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$250,215.05	($250,215.05)	$0.00	($250,215.05)	0.00%
	FUNCTION: Building Acquisition and Construction Services - 4500	$0.00	$0.00	$253,428.05	($253,428.05)	$29,287.00	($282,715.05)	0.00%
610.270.4501.6450.515	Construction HOGANS	$0.00	$0.00	$326,466.99	($326,466.99)	$401,882.55	($728,349.54)	0.00%
	FUNCTION: HOGANS - 4501	$0.00	$0.00	$326,466.99	($326,466.99)	$401,882.55	($728,349.54)	0.00%
	PROGRAM: Vocational Education - 270	$3,324,279.57	$0.00	$685,683.86	$2,638,595.71	$731,181.51	$1,907,414.20	57.38%
610.272.1000.6737.101	Undesignated	$0.00	$0.00	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
	FUNCTION: INSTRUCTION - 1000	$0.00	$0.00	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
610.272.1051.6731.104	Undesignated	$0.00	$0.00	$1,200.00	($1,200.00)	$0.00	($1,200.00)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$1,200.00	($1,200.00)	$0.00	($1,200.00)	0.00%
	PROGRAM: Site Expenses District Funds - 272	$0.00	$0.00	$4,331.71	($4,331.71)	$0.00	($4,331.71)	0.00%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: Capital Outlay - 610	$3,324,279.57	$0.00	$690,015.57	$2,634,264.00	$731,181.51	$1,903,082.49	57.25%
625.270.1000.6700.500	Soft Capital District OfficeFY	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	FUNCTION: INSTRUCTION - 1000	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	PROGRAM: Vocational Education - 270	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
625.271.1051.6643.500	Undesignated	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	PROGRAM: ARRA Stimulus Funds - 271	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUND: Soft Capital Allocation - 625	$180,222.00	$0.00	$5,924.38	$174,297.62	$0.00	$174,297.62	96.71%
	Grand Total:	$6,571,996.16	$17,397.99	$1,243,924.59	$5,328,071.57	$961,653.17	$4,366,418.40	66.44%

End of Report

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Board Members Report

From Date: 3/1/2013 To Date: 3/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$225.00	$775.00	$510.00	$265.00	26.50%
	UNIT: YAZZIE, MARGARET - 501	$1,000.00	$0.00	$225.00	$775.00	$510.00	$265.00	26.50%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
	UNIT: ALLEN, THEODORE - 502	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SMITH, LAVINA - 503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$845.00	$155.00	$335.00	($180.00)	-18.00%
	UNIT: TODACHEENY, WALLACE - 504	$1,000.00	$0.00	$845.00	$155.00	$335.00	($180.00)	-18.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SHEPHERD, AMBROSE - 505	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$695.00	$305.00	$150.00	$155.00	15.50%
	UNIT: KIRK, EUGENE - 506	$1,000.00	$0.00	$695.00	$305.00	$150.00	$155.00	15.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$605.00	$395.00	$185.00	$210.00	21.00%
	UNIT: TOM, MARY - 507	$1,000.00	$0.00	$605.00	$395.00	$185.00	$210.00	21.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: TOOKE, SHANNON - 508	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	OBJECT: Official/Administrative Services - 6310	$8,000.00	$0.00	$2,955.00	$5,045.00	$1,180.00	$3,865.00	48.31%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$3,350.51	$649.49	$726.45	($76.96)	-1.92%
	UNIT: YAZZIE, MARGARET - 501	$4,000.00	$0.00	$3,350.51	$649.49	$726.45	($76.96)	-1.92%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$2,395.14	$1,604.86	$833.04	$771.82	19.30%
	UNIT: ALLEN, THEODORE - 502	$4,000.00	$0.00	$2,395.14	$1,604.86	$833.04	$771.82	19.30%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
	UNIT: SMITH, LAVINA - 503	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$3,524.36	$475.64	$1,529.59	($1,053.95)	-26.35%
	UNIT: TODACHEENY, WALLACE - 504	$4,000.00	$0.00	$3,524.36	$475.64	$1,529.59	($1,053.95)	-26.35%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
	UNIT: SHEPHERD, AMBROSE - 505	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,805.40	$2,194.60	$1,243.63	$950.97	23.77%
	UNIT: KIRK, EUGENE - 506	$4,000.00	$0.00	$1,805.40	$2,194.60	$1,243.63	$950.97	23.77%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$3,307.23	$692.77	$319.41	$373.36	9.33%
	UNIT: TOM, MARY - 507	$4,000.00	$0.00	$3,307.23	$692.77	$319.41	$373.36	9.33%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
	UNIT: TOOKE, SHANNON - 508	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
	OBJECT: Travel - 6580	$32,000.00	$0.00	$14,382.64	$17,617.36	$7,493.00	$10,124.36	31.64%
	PROGRAM: Vocational Education - 270	$40,000.00	$0.00	$17,337.64	$22,662.36	$8,673.00	$13,989.36	34.97%

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Board Members Report

From Date: 3/1/2013 To Date: 3/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Grand Total:		$40,000.00	$0.00	$17,337.64	$22,662.36	$8,673.00	$13,989.36	34.97%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

District Office

From Date: 3/1/2013 To Date: 3/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$12,000.00	$0.00	$5,214.65	$6,785.35	$6,474.98	$310.37	2.59%
001.270.1031.6610.500	General Supplies	$1,000.00	$0.00	$0.00	$1,000.00	$960.09	$39.91	3.99%
001.270.1039.6610.500	General Supplies	$300.00	$0.00	$0.00	$300.00	$183.81	$116.19	38.73%
001.270.1041.6610.500	Welding - General Suppli	$3,274.99	$0.00	$0.00	$3,274.99	$3,274.99	$0.00	0.00%
001.270.1045.6610.500	Supplies	$500.00	$0.00	$449.93	$50.07	$0.00	$50.07	10.01%
001.270.1051.6320.500	Purchased Prof. Services	$500.00	$0.00	$0.00	$500.00	$140.00	$360.00	72.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$170.88	$132.72	$132.72	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$17,000.00	$0.00	$12,477.33	$4,522.67	$2,800.00	$1,722.67	10.13%
001.270.2200.6320.500	Professional - Education	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	0.00%
001.270.2200.6580.500	Support Services - Instr	$200.00	$0.00	$0.00	$200.00	$120.00	$80.00	40.00%
001.270.2200.6610.500	Support Services - Instr	$2,000.00	$0.00	$1,341.80	$658.20	$0.00	$658.20	32.91%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$0.00	$144.11	$55.89	$26.98	$28.91	14.46%
001.270.2310.6260.500	Workers Compensation	$2,000.00	$0.00	$1,037.97	$962.03	$0.00	$962.03	48.10%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$225.00	$775.00	$510.00	$265.00	26.50%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$845.00	$155.00	$335.00	($180.00)	-18.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$695.00	$305.00	$150.00	$155.00	15.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$605.00	$395.00	$185.00	$210.00	21.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6320.500	ASBA Monthly Fee	$1,680.00	$0.00	$0.00	$1,680.00	$1,680.00	$0.00	0.00%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6350.500	Audit Services	$8,857.00	$0.00	$8,857.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6580.500	Board Travel	$500.00	$0.00	$116.16	$383.84	$212.95	$170.89	34.18%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$3,350.51	$649.49	$726.45	($76.96)	-1.92%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$2,395.14	$1,604.86	$833.04	$771.82	19.30%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$3,524.36	$475.64	$1,529.59	($1,053.95)	-26.35%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,805.40	$2,194.60	$1,243.63	$950.97	23.77%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$3,307.23	$692.77	$319.41	$373.36	9.33%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
001.270.2310.6610.500	Board Supplies	$2,500.00	$0.00	$1,843.15	$656.85	$312.71	$344.14	13.77%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$70,645.86	$31,398.14	$31,398.14	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$57,687.27	$2,289.14	$35,630.96	$22,056.31	$21,450.60	$605.71	1.05%
001.270.2320.6210.500	Health Insurance	$1,796.00	$0.00	$701.00	$1,095.00	$1,095.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,901.29	$385.27	$6,589.33	$3,311.96	$0.00	$3,311.96	33.45%
001.270.2320.6222.500	Medicare	$2,315.62	$90.10	$1,541.04	$774.58	$0.00	$774.58	33.45%
001.270.2320.6231.500	Retirement	$17,407.11	$638.13	$11,381.17	$6,025.94	$0.00	$6,025.94	34.62%
001.270.2320.6232.500	Long Term Disability	$3,832.76	$14.05	$250.59	$3,582.17	$0.00	$3,582.17	93.46%
001.270.2320.6250.500	Uemployment Ins.	$2,000.00	$0.00	$83.30	$1,916.70	$1,916.70	$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	$3,000.00	$0.00	$53.07	$2,946.93	$0.00	$2,946.93	98.23%
001.270.2320.6290.500	Supt. Housing	$2,300.00	$0.00	$925.00	$1,375.00	$1,295.00	$80.00	3.48%
001.270.2320.6320.500	Prof.- Educational Servi	$6,000.00	$0.00	$5,000.00	$1,000.00	$600.00	$400.00	6.67%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$0.00	$318.42	$1,115.40	$0.00	$1,115.40	77.79%

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District Office

From Date: 3/1/2013 To Date: 3/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2320.6540.500	Advertising	$500.00	$0.00	$363.28	$136.72	$0.00	$136.72	27.34%
001.270.2320.6580.500	Travel	$4,500.00	$0.00	$3,921.46	$578.54	$293.09	$285.45	6.34%
001.270.2320.6590.500	Misc Purchased Services	$6,100.00	$0.00	$4,105.48	$1,994.52	$1,927.83	$66.69	1.09%
001.270.2320.6610.500	General Supplies	$500.00	$0.00	$270.11	$229.89	$184.27	$45.62	9.12%
001.270.2320.6622.500	Electricity	$1,500.00	$0.00	$357.08	$1,142.92	$891.57	$251.35	16.76%
001.270.2320.6626.500	Vehicle Gasoline	$300.00	$0.00	$59.66	$240.34	$95.38	$144.96	48.32%
001.270.2320.6699.500	Contingency	$830,592.80	$0.00	$0.00	$830,592.80	$0.00	$830,592.80	100.00%
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$0.00	$43,625.92	$29,084.08	$0.00	$29,084.08	40.00%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$0.00	$2,704.87	$348.95	$0.00	$348.95	11.43%
001.270.2323.6222.500	Medicare	$1,054.29	$0.00	$632.58	$421.71	$0.00	$421.71	40.00%
001.270.2323.6231.500	Retirement	$7,925.39	$0.00	$4,755.18	$3,170.21	$0.00	$3,170.21	40.00%
001.270.2323.6232.500	Long Term Disability	$174.50	$0.00	$104.68	$69.82	$0.00	$69.82	40.01%
001.270.2323.6580.500	Admin-Other Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$300.00	$0.00	$70.42	$229.58	$95.90	$133.68	44.56%
001.270.2500.6330.500	Financial Consultant	$40,027.14	$0.00	$26,268.03	$13,759.11	$13,759.11	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$6,327.72	$0.00	$6,327.72	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$500.00	$0.00	$286.95	$213.05	$0.00	$213.05	42.61%
001.270.2500.6580.500	Business Off. Travel	$201.14	$0.00	$201.14	$0.00	$0.00	$0.00	0.00%
001.270.2500.6610.500	Business Off. Supplies	$500.00	$0.00	$356.30	$143.70	$55.60	$88.10	17.62%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$1,500.00	$0.00	$1,366.05	$133.95	$0.00	$133.95	8.93%
001.270.2600.6430.500	Repair & Maintenance Ser	$1,000.00	$0.00	$627.96	$372.04	$42.64	$329.40	32.94%
001.270.2600.6531.500	Telephone	$12,000.00	$0.00	$6,188.61	$5,811.39	$5,131.39	$680.00	5.67%
001.270.2600.6610.500	General Supplies	$300.00	$0.00	$155.33	$144.67	$9.62	$135.05	45.02%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,065.62	$0.00	$934.22	$1,131.40	$1,115.96	$15.44	0.75%
001.272.2200.6320.500	Professiona-Education Services	$4,000.00	$0.00	$3,570.00	$430.00	$0.00	$430.00	10.75%
	FUND: Maintenance and Operation Fund - 001	$1,303,272.81	$7,341.46	$291,784.32	$1,011,488.49	$106,350.03	$905,138.46	69.45%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,006,830.80	$0.00	$0.00	$3,006,830.80	$0.00	$3,006,830.80	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$8,823.38	($8,823.38)	$0.95	($8,824.33)	0.00%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$3,213.00	($3,213.00)	$29,287.00	($32,500.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$250,215.05	($250,215.05)	$0.00	($250,215.05)	0.00%
	FUND: Capital Outlay - 610	$3,006,830.80	$0.00	$304,343.27	$2,702,487.53	$293,429.90	$2,409,057.63	80.12%
625.270.1000.6700.500	Soft Capital District OfficeFY	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
625.271.1051.6643.500	Undesignated	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUND: Soft Capital Allocation - 625	$180,222.00	$0.00	$5,924.38	$174,297.62	$0.00	$174,297.62	96.71%
	Grand Total:	$4,490,325.61	$7,341.46	$602,051.97	$3,888,273.64	$399,779.93	$3,488,493.71	77.69%

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Northeast Arizona Tech Inst of Vocational Educ.

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From Date: 3/1/2013 To Date: 3/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.103	Purchased Services	$275,865.40	$0.00	$0.00	$275,865.40	$0.00	$275,865.40	100.00%
001.270.1051.6320.103	Nursing - Prof Ed Servic	$500.00	$0.00	$0.00	$500.00	$110.00	$390.00	78.00%
001.270.2310.6610.103	General Supplies	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$276,437.16	$0.00	$71.76	$276,365.40	$110.00	$276,255.40	99.93%
610.270.1041.6731.103	FF&E Welding Chinle	$54,129.57	$0.00	$0.00	$54,129.57	$0.00	$54,129.57	100.00%
610.270.1050.6731.103	FF&E Drafting Chinle	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$45,000.00	100.00%
	FUND: Capital Outlay - 610	$99,129.57	$0.00	$0.00	$99,129.57	$0.00	$99,129.57	100.00%
	Grand Total:	$375,566.73	$0.00	$71.76	$375,494.97	$110.00	$375,384.97	99.95%

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Northeast Arizona Tech Inst of Vocational Educ.

Ganado

From Date: 3/1/2013 To Date: 3/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.104	Purchased Services	$129,283.50	$0.00	$0.00	$129,283.50	$0.00	$129,283.50	100.00%
	FUND: Maintenance and Operation Fund - 001	$129,283.50	$0.00	$0.00	$129,283.50	$0.00	$129,283.50	100.00%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$1,100.00	$0.00	$1,527.01	($427.01)	$0.00	($427.01)	-38.82%
610.270.1045.6731.104	FF&E Graphic Comm. Ganad	$2,310.88	$0.00	$0.00	$2,310.88	$0.00	$2,310.88	100.00%
610.270.1045.6737.104	Graphic Communication- T	$0.00	$0.00	$2,210.89	($2,210.89)	$0.00	($2,210.89)	0.00%
	FUND: Capital Outlay - 610	$3,410.88	$0.00	$3,737.90	($327.02)	$0.00	($327.02)	-9.59%
	Grand Total:	$132,694.38	$0.00	$3,737.90	$128,956.48	$0.00	$128,956.48	97.18%

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Monument Valley

From Date: 3/1/2013 To Date: 3/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.101	Purchased Services	$217,808.58	$0.00	$0.00	$217,808.58	$0.00	$217,808.58	100.00%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$218,288.58	$0.00	$480.00	$217,808.58	$0.00	$217,808.58	99.78%
610.270.1031.6731.101	FF&E Construction Kayenta	$5,200.00	$0.00	$4,911.62	$288.38	$0.00	$288.38	5.55%
610.270.1032.6720.101	Capital Outlay	$21,963.00	$0.00	$0.00	$21,963.00	$21,963.00	$0.00	0.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$48,700.00	$0.00	$555.55	$48,144.45	$7,882.01	$40,262.44	82.67%
610.270.1032.6737.101	Agriculture Bus Mgmt - T	$0.00	$0.00	$2,193.90	($2,193.90)	$0.00	($2,193.90)	0.00%
610.270.1038.6720.101	Undesignated	$8,106.00	$0.00	$8,106.00	$0.00	$0.00	$0.00	0.00%
610.270.1038.6731.101	Marketing	$1,950.00	$0.00	$876.00	$1,074.00	$0.00	$1,074.00	55.08%
610.270.1038.6737.101	Undesignated	$0.00	$0.00	$0.00	$0.00	$1,306.91	($1,306.91)	0.00%
610.270.1041.6731.101	FF&E Welding Monument	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
610.270.1042.6731.101	FF&E Early Childhood Mon	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
610.270.1051.6731.101	FF&E Nursing Monument Va	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
	FUND: Capital Outlay - 610	$96,319.00	$0.00	$16,643.07	$79,675.93	$31,151.92	$48,524.01	50.38%
	Grand Total:	$314,607.58	$0.00	$17,123.07	$297,484.51	$31,151.92	$266,332.59	84.66%

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Pinon

From Date: 3/1/2013 To Date: 3/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.102	Purchased Services	$94,341.22	$0.00	$0.00	$94,341.22	$0.00	$94,341.22	100.00%
	FUND: Maintenance and Operation Fund - 001	$94,341.22	$0.00	$0.00	$94,341.22	$0.00	$94,341.22	100.00%
610.270.1002.6731.102	FF&E CTE Office Pinon	$3,657.00	$0.00	$0.00	$3,657.00	$0.00	$3,657.00	100.00%
610.270.1039.6731.102	FF&E Culinary Arts Pinon	$2,190.00	$0.00	$0.00	$2,190.00	$0.00	$2,190.00	100.00%
610.270.1044.6731.102	FF&E Agriscience Pinon	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
610.270.1051.6731.102	FF&E Nursing Pinon	$320.00	$0.00	$0.00	$320.00	$0.00	$320.00	100.00%
	FUND: Capital Outlay - 610	$11,930.58	$0.00	$0.00	$11,930.58	$0.00	$11,930.58	100.00%
	Grand Total:	$106,271.80	$0.00	$0.00	$106,271.80	$0.00	$106,271.80	100.00%

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Red Mesa

From Date: 3/1/2013 To Date: 3/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6610.105	Governing Board Services	$350.00	$0.00	$273.51	$76.49	$0.00	$76.49	21.85%
	FUND: Maintenance and Operation Fund - 001	$350.00	$0.00	$273.51	$76.49	$0.00	$76.49	21.85%
610.270.1002.6731.105	FF&E CTE Office Red Mesa	$5,951.96	$0.00	$0.00	$5,951.96	$0.00	$5,951.96	100.00%
610.270.1031.6737.105	Undesignated	$3,528.00	$0.00	$0.00	$3,528.00	$3,689.65	($161.65)	-4.58%
610.270.1038.6731.105	FF&E Marketing Red Mesa	$5,549.00	$0.00	$0.00	$5,549.00	$0.00	$5,549.00	100.00%
610.270.1038.6737.105	MARKETING - TECHNOLOGY	$0.00	$0.00	$399.99	($399.99)	$0.00	($399.99)	0.00%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$948.75	($948.75)	$565.88	($1,514.63)	0.00%
610.270.1041.6731.105	Welding Equipment and Fu	$37,700.00	$0.00	$17,038.98	$20,661.02	$0.00	$20,661.02	54.80%
610.270.1041.6737.105	Undesignated	$0.00	$0.00	$2,006.33	($2,006.33)	$131.67	($2,138.00)	0.00%
610.270.1045.6731.105	FF&E Graphic Comm. Red Mesa	$1,066.20	$0.00	$0.00	$1,066.20	$0.00	$1,066.20	100.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	$0.00	$0.00	$0.00	$0.00	$220.89	($220.89)	0.00%
	FUND: Capital Outlay - 610	$53,795.16	$0.00	$20,394.05	$33,401.11	$4,608.09	$28,793.02	53.52%
	Grand Total:	$54,145.16	$0.00	$20,667.56	$33,477.60	$4,608.09	$28,869.51	53.32%

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Tuba City

From Date: 3/1/2013 To Date: 3/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.108	Purchased Services	$88,126.02	$0.00	$0.00	$88,126.02	$0.00	$88,126.02	100.00%
001.270.2310.6580.108	Board Travel	$100.00	$0.00	$24.62	$75.38	$0.00	$75.38	75.38%
001.270.2310.6610.108	Governing Board Supplies	$200.00	$0.00	$52.55	$147.45	$0.00	$147.45	73.73%
	FUND: Maintenance and Operation Fund - 001	$88,426.02	$0.00	$77.17	$88,348.85	$0.00	$88,348.85	99.91%
	Grand Total:	$88,426.02	$0.00	$77.17	$88,348.85	$0.00	$88,348.85	99.91%

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Sanders

From Date: 3/1/2013 To Date: 3/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
	Grand Total:	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%

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Window Rock

From Date: 3/1/2013 To Date: 3/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.106	Purchased Services	$117,596.58	$0.00	$0.00	$117,596.58	$0.00	$117,596.58	100.00%
	FUND: Maintenance and Operation Fund - 001	$117,596.58	$0.00	$0.00	$117,596.58	$0.00	$117,596.58	100.00%
610.270.1002.6731.106	FF&E CTE Office Window Rock	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
610.270.1002.6737.106	CTE OFFICE - TECHNOLOGY	$33,363.58	$0.00	$0.00	$33,363.58	$0.00	$33,363.58	100.00%
610.270.1024.6731.106	BMAS Furniture and Equip	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$9,500.00	100.00%
610.270.1024.6737.106	Technology BMAS Window R	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	FUND: Capital Outlay - 610	$52,863.58	$0.00	$0.00	$52,863.58	$0.00	$52,863.58	100.00%
	Grand Total:	$170,460.16	$0.00	$0.00	$170,460.16	$0.00	$170,460.16	100.00%

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Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1000.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				12,000.00			
	130032	U.S. BANK	07/26/12	Open		59.92	57.08	2.84
	130049	LESHER, KAREN	08/13/12	Closed		37.83	34.71	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		159.81	0.00	159.81
	130127	GIMMEES.COM	10/31/12	Closed		1,126.86	1,126.86	0.00
	130193	GIMMEES.COM	01/18/13	Open		2,121.65	2,004.37	323.31
	130226	U.S. BANK	02/14/13	Open		539.02	0.00	539.02
	130227	LESHER, KAREN	02/15/13	Open		5,450.00	0.00	5,450.00
	130228	U.S. BANK	02/15/13	Open		5,450.00	1,991.63	3,458.37
					Totals:	14,945.09	5,214.65	9,933.35
					Un-Expended Bal:	6,785.35	Budget Balance:	(3,148.00)
001.270.1000.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130032	U.S. BANK	07/26/12	Open		850.68	795.46	55.22
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		73.81	61.00	0.00
	130060	LESHER, KAREN	08/24/12	Closed		125.33	114.98	0.00
	130089	CDW GOVERNMENT, INC.	09/27/12	Closed		213.48	195.84	0.00
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
	130126	U.S. BANK	10/30/12	Closed		43.71	43.71	0.00
	130171	U.S. BANK	12/28/12	Open		218.70	54.25	164.45
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		144.97	0.00	144.97
	130199	LESHER, KAREN	01/25/13	Closed		158.22	145.16	0.00
					Totals:	1,884.25	1,461.33	364.64
					Un-Expended Bal:	538.67	Budget Balance:	174.03
001.270.1000.6610.516		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				154.66			
	130031	LESHER, KAREN	07/26/12	Closed		168.58	154.66	0.00
					Totals:	168.58	154.66	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1031.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130233	PAGE LUMBER	02/25/13	Open		960.09	0.00	960.09
					Totals:	960.09	0.00	960.09
					Un-Expended Bal:	1,000.00	Budget Balance:	39.91
001.270.1037.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1037.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
					Totals:	95.90	0.00	95.90
					Un-Expended Bal:	500.00	Budget Balance:	404.10
001.270.1039.6320.515		Prof Educ Service			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130062	ALLEN, CHAD	08/24/12	Open		4,999.00	4,871.76	127.24
	130069	N.A.T.I.V.E REVOLVING FUND	09/10/12	Closed		67.00	67.00	0.00
	130120	N.A.T.I.V.E REVOLVING FUND	10/24/12	Closed		60.00	60.00	0.00
					Totals:	5,126.00	4,998.76	127.24
					Un-Expended Bal:	1,501.24	Budget Balance:	1,374.00
001.270.1039.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130235	BASHAS' (PINON)	02/26/13	Open		183.81	0.00	183.81
					Totals:	183.81	0.00	183.81
					Un-Expended Bal:	300.00	Budget Balance:	116.19
001.270.1039.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,300.00			
	130092	U.S. BANK	10/01/12	Open		973.26	803.04	546.86

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Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
	130170	LESHER, KAREN	12/28/12	Closed		767.14	703.80	0.00
	130177	U.S. BANK	01/09/13	Closed		25.50	22.74	0.00
	130198	U.S. BANK	01/24/13	Closed		19.11	18.41	0.00
					Totals:	1,880.91	1,547.99	642.76
					Un-Expended Bal:	752.01	Budget Balance:	109.25
001.270.1041.6610.500		Welding - General Suppli			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,274.99			
	130230	PHOENIX WELDING SUPPLY CO.	02/20/13	Open		1,376.84	0.00	1,376.84
	130232	FOUR CORNERS WELDING	02/25/13	Open		1,165.67	0.00	1,165.67
	130233	PAGE LUMBER	02/25/13	Open		732.48	0.00	732.48
	130235	BASHAS' (PINON)	02/26/13	Open		0.00	0.00	0.00
					Totals:	3,274.99	0.00	3,274.99
					Un-Expended Bal:	3,274.99	Budget Balance:	0.00
001.270.1045.6610.500		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130215	U.S. BANK	02/07/13	Closed		177.82	146.96	0.00
	130220	U.S. BANK	02/12/13	Closed		366.60	302.97	0.00
					Totals:	544.42	449.93	0.00
					Un-Expended Bal:	50.07	Budget Balance:	50.07
001.270.1045.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		181.20	158.61	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		111.86	0.00	111.86
	130183	LESHER, KAREN	01/11/13	Open		130.80	0.00	130.80
					Totals:	423.86	158.61	242.66
					Un-Expended Bal:	341.39	Budget Balance:	98.73
001.270.1051.6300.101		Purchased Prof and Techn			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				480.00			
	130029	WEIERMANN, PENNY	07/25/12	Closed		480.00	480.00	0.00

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Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	480.00	480.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6320.103		Nursing - Prof Ed Servic			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		110.00	0.00	110.00
					Totals:	110.00	0.00	110.00
					Un-Expended Bal:	500.00	Budget Balance:	390.00
001.270.1051.6320.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		140.00	0.00	140.00
					Totals:	140.00	0.00	140.00
					Un-Expended Bal:	500.00	Budget Balance:	360.00
001.270.1051.6580.500		Travel (Nursing)			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				303.60			
	130028	U.S. BANK	07/25/12	Open		303.60	170.88	132.72
					Totals:	303.60	170.88	132.72
					Un-Expended Bal:	132.72	Budget Balance:	0.00
001.270.2110.6332.500		ABS ADM Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				17,000.00			
	130024	VERDE CONSULTING	07/24/12	Open		8,400.00	5,600.00	2,800.00
	130124	TYLER TECHNOLOGIES	10/30/12	Closed		6,877.33	6,877.33	0.00
					Totals:	15,277.33	12,477.33	2,800.00
					Un-Expended Bal:	4,522.67	Budget Balance:	1,722.67
001.270.2200.6320.500		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				600.00			
	130156	HOLLIFIELD, ROBERT	12/13/12	Closed		600.00	600.00	0.00
					Totals:	600.00	600.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2200.6320.515		Professional Educ. Services						
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		50.00	50.00	0.00
					Totals:	50.00	50.00	0.00
					Un-Expended Bal:	100.00	Budget Balance:	100.00
001.270.2200.6580.500		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130210	ROOP, SHERRI	01/30/13	Open		60.00	0.00	60.00
	130211	GAY, SUSAN	01/30/13	Open		60.00	0.00	60.00
					Totals:	120.00	0.00	120.00
					Un-Expended Bal:	200.00	Budget Balance:	80.00
001.270.2200.6610.500		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130128	NCCER	11/06/12	Closed		1,012.10	935.55	0.00
	130146	U.S. BANK	11/28/12	Closed		285.89	285.89	0.00
	130202	U.S. BANK	01/28/13	Closed		42.28	42.28	0.00
	130203	JAMISON, SUSAN	01/23/13	Closed		78.08	78.08	0.00
					Totals:	1,418.35	1,341.80	0.00
					Un-Expended Bal:	658.20	Budget Balance:	658.20
001.270.2200.6610.515		General Suppplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130079	U.S. BANK	09/18/12	Closed		6.28	6.37	0.00
					Totals:	6.28	6.37	0.00
					Un-Expended Bal:	143.63	Budget Balance:	143.63
001.270.2220.6320.515		Prof. Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				700.00			
	130078	PIMA COUNTY JTED	09/18/12	Closed		273.19	273.19	0.00
	130231	PIMA COUNTY JTED	02/20/13	Closed		261.30	261.30	0.00
					Totals:	534.49	534.49	0.00
					Un-Expended Bal:	165.51	Budget Balance:	165.51

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2220.6610.500		General Supplies - Ed Me						
	BUDGETED AMOUNT.....				200.00			
	130032	U.S. BANK	07/26/12	Open		115.40	108.04	7.36
	130090	LESHER, KAREN	09/28/12	Closed		38.53	36.07	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		19.62	0.00	19.62
					Totals:	173.55	144.11	26.98
					Un-Expended Bal:	55.89	Budget Balance:	28.91
001.270.2310.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130033	ARIZONA DEPT. OF EC SECURITY	07/26/12	Closed		115.18	115.18	0.00
	130175	ARIZONA DEPT. OF EC SECURITY	01/08/13	Closed		91.22	91.22	0.00
	130181	INTERNAL REVENUE SERVICE	01/10/13	Closed		831.57	831.57	0.00
					Totals:	1,037.97	1,037.97	0.00
					Un-Expended Bal:	962.03	Budget Balance:	962.03
001.270.2310.6300.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				160.69			
	130010	U.S. BANK	07/09/12	Closed		160.69	160.69	0.00
					Totals:	160.69	160.69	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6310.501		Yazzie, Margaret-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130091	U.S. BANK	09/28/12	Open		510.00	0.00	510.00
	130102	U.S. BANK	10/11/12	Closed		50.00	100.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
					Totals:	885.00	225.00	510.00
					Un-Expended Bal:	775.00	Budget Balance:	265.00
001.270.2310.6310.502		Allen,Theodore -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130081	AZ. SCHOOL BOARDS ASSOC.	09/21/12	Closed		25.00	25.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
					Totals:	585.00	585.00	0.00
					Un-Expended Bal:	415.00	Budget Balance:	415.00
001.270.2310.6310.504		Todacheeny, Wallace-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130239	AZ. SCHOOL BOARDS ASSOC.	03/01/13	Open		150.00	0.00	150.00
					Totals:	1,380.00	845.00	335.00
					Un-Expended Bal:	155.00	Budget Balance:	(180.00)
001.270.2310.6310.506		Kirk, Eugene -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Closed		25.00	10.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130239	AZ. SCHOOL BOARDS ASSOC.	03/01/13	Open		150.00	0.00	150.00
					Totals:	860.00	695.00	150.00
					Un-Expended Bal:	305.00	Budget Balance:	155.00
001.270.2310.6310.507		Tom, Mary-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Closed		25.00	25.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	790.00	605.00	185.00
					Un-Expended Bal:	395.00	Budget Balance:	210.00
001.270.2310.6320.500		ASBA Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,680.00			
	130219	KTNN RADIO STATION ENTERPRISE	02/12/13	Open		1,680.00	0.00	1,680.00
					Totals:	1,680.00	0.00	1,680.00
					Un-Expended Bal:	1,680.00	Budget Balance:	0.00
001.270.2310.6330.500		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130082	NSBA	09/21/12	Closed		1,150.00	1,150.00	0.00
					Totals:	1,150.00	1,150.00	0.00
					Un-Expended Bal:	850.00	Budget Balance:	850.00
001.270.2310.6350.500		Audit Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,857.00			
	130162	HAFEN, BUCKNER, EVERETT & GRAF	12/19/12	Closed		8,857.00	8,857.00	0.00
					Totals:	8,857.00	8,857.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6580.108		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				100.00			
	130225	BEGAY, WOODY	02/13/13	Closed		24.62	24.62	0.00
					Totals:	24.62	24.62	0.00
					Un-Expended Bal:	75.38	Budget Balance:	75.38
001.270.2310.6580.500		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130093	U.S. BANK	10/02/12	Closed		116.16	116.16	0.00
	130234	U.S. BANK	02/26/13	Open		142.64	0.00	142.64
	130241	U.S. BANK	03/06/13	Open		70.31	0.00	70.31
					Totals:	329.11	116.16	212.95
					Un-Expended Bal:	383.84	Budget Balance:	170.89

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6580.501		Yazzie, Margaret-Travel						
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	402.28	0.00
	130005	YAZZIE, MARGARET	07/04/12	Closed		265.10	265.10	0.00
	130013	YAZZIE, MARGARET	07/11/12	Open		1,291.39	564.94	726.45
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130098	YAZZIE, MARGARET	10/10/12	Closed		208.43	208.43	0.00
	130101	N.A.T.I.V.E REVOLVING FUND	10/11/12	Closed		510.00	510.00	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130153	YAZZIE, MARGARET	12/07/12	Closed		21.32	21.32	0.00
	130185	YAZZIE, MARGARET	01/16/13	Closed		113.92	113.92	0.00
	130188	U.S. BANK	01/16/13	Closed		72.45	72.45	0.00
					Totals:	3,875.83	3,350.51	726.45
					Un-Expended Bal:	649.49	Budget Balance:	(76.96)
001.270.2310.6580.502		Allen, Theodore-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
	130008	ALLEN, THEODORE	07/04/12	Closed		365.90	365.90	0.00
	130015	ALLEN, THEODORE	07/11/12	Open		833.04	102.40	833.04
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130063	ALLEN, THEODORE	08/27/12	Closed		331.24	331.24	0.00
	130067	U.S. BANK	09/04/12	Closed		408.73	362.57	0.00
	130144	ALLEN, THEODORE	11/27/12	Closed		297.25	297.25	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
	130202	U.S. BANK	01/28/13	Closed		59.02	59.02	0.00
					Totals:	3,171.94	2,395.14	833.04
					Un-Expended Bal:	1,604.86	Budget Balance:	771.82
001.270.2310.6580.503		Smith, Lavina-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130037	SMITH, LAVINA	08/02/12	Open		707.55	0.00	707.55
					Totals:	707.55	0.00	707.55
					Un-Expended Bal:	4,000.00	Budget Balance:	3,292.45

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6580.504		Todacheeny, Wallace-Travel						
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
	130004	TODACHEENY, WALLACE	07/04/12	Closed		313.73	313.73	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		63.19	63.19	0.00
	130027	U.S. BANK	07/24/12	Closed		105.14	105.14	0.00
	130036	TODACHEENY, WALLACE	08/02/12	Open		1,101.82	0.00	1,101.82
	130058	U.S. BANK	08/21/12	Open		183.34	91.67	91.67
	130065	TODACHEENY, WALLACE	08/31/12	Closed		162.43	162.43	0.00
	130067	U.S. BANK	09/04/12	Closed		148.42	114.17	0.00
	130097	TODACHEENY, WALLACE	10/10/12	Closed		171.33	171.33	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130103	AIRPORT UNIVERSITY HOTEL	10/11/12	Closed		76.06	75.01	0.00
	130130	TODACHEENY, WALLACE	11/09/12	Closed		78.10	78.10	0.00
	130143	TODACHEENY, WALLACE	11/27/12	Closed		259.88	259.88	0.00
	130145	N.A.T.I.V.E REVOLVING FUND	11/28/12	Closed		63.19	63.19	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
	130188	U.S. BANK	01/16/13	Closed		72.45	72.45	0.00
	130192	TODACHEENY, WALLACE	01/17/13	Closed		170.50	170.50	0.00
	130202	U.S. BANK	01/28/13	Closed		8.87	8.87	0.00
	130205	N.A.T.I.V.E REVOLVING FUND	01/29/13	Closed		258.55	258.55	0.00
	130212	U.S. BANK	01/30/13	Closed		78.16	78.16	0.00
	130236	N.A.T.I.V.E REVOLVING FUND	02/28/13	Open		62.30	0.00	62.30
	130237	N.A.T.I.V.E REVOLVING FUND	03/01/13	Open		146.85	0.00	146.85
	130240	U.S. BANK	03/05/13	Open		126.95	0.00	126.95
					Totals:	5,089.26	3,524.36	1,529.59
					Un-Expended Bal:	475.64	Budget Balance:	(1,053.95)
001.270.2310.6580.505		Shepherd, Ambrose-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130038	SHEPHERD, AMBROSE	08/02/12	Open		656.82	0.00	656.82

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	857.96	0.00	857.96
					Un-Expended Bal:	4,000.00	Budget Balance:	3,142.04
001.270.2310.6580.506		Kirk, Eugene-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	99	11/19/12 Void warrant # 5800104576 To Eugene Kirk dated 9/4/2012 Voucher 1310					(287.19)	
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130007	KIRK, EUGENE	07/04/12	Closed		282.01	282.01	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		126.38	126.38	0.00
	130016	KIRK, EUGENE	07/11/12	Open		901.57	116.86	784.71
	130027	U.S. BANK	07/24/12	Closed		210.28	210.28	0.00
	130066	KIRK, EUGENE	08/31/12	Closed		287.19	287.19	0.00
	130067	U.S. BANK	09/04/12	Closed		408.73	175.82	0.00
	130141	KIRK, EUGENE	11/27/12	Closed		235.70	235.70	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
	130187	KIRK, EUGENE	01/16/13	Closed		130.83	130.83	0.00
	130188	U.S. BANK	01/16/13	Closed		72.45	72.45	0.00
	130224	N.A.T.I.V.E REVOLVING FUND	02/14/13	Closed		94.87	94.87	0.00
	130238	N.A.T.I.V.E REVOLVING FUND	03/01/13	Open		130.83	0.00	130.83
	130240	U.S. BANK	03/05/13	Open		126.95	0.00	126.95
					Totals:	3,569.13	1,805.40	1,243.63
					Un-Expended Bal:	2,194.60	Budget Balance:	950.97
001.270.2310.6580.507		Tom, Mary-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130006	TOM, MARY	07/04/12	Closed		324.73	306.04	0.00
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130039	TOM, MARY	08/02/12	Open		633.68	314.27	319.41
	130099	TOM, MARY	10/10/12	Closed		277.40	277.40	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130142	TOM, MARY	11/27/12	Closed		234.81	234.81	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
	130154	TOM, MARY	12/07/12	Closed		176.79	176.79	0.00
	130186	TOM, MARY	01/16/13	Closed		94.34	94.34	0.00

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	130188	U.S. BANK	01/16/13	Closed		72.45	72.45	0.00
	130206	N.A.T.I.V.E REVOLVING FUND	01/29/13	Closed		200.70	200.70	0.00
	130212	U.S. BANK	01/30/13	Closed		78.16	78.16	0.00
					Totals:	3,645.34	3,307.23	319.41
					Un-Expended Bal:	692.77	Budget Balance:	373.36
001.270.2310.6580.508		Tooke, Shannon-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130040	TOOKE, SHANNON	08/02/12	Open		1,074.23	0.00	1,074.23
					Totals:	1,275.37	0.00	1,275.37
					Un-Expended Bal:	4,000.00	Budget Balance:	2,724.63
001.270.2310.6610.103		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				71.76			
	130046	U.S. BANK	08/08/12	Closed		71.76	71.76	0.00
					Totals:	71.76	71.76	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.105		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				350.00			
	130034	KING SOOPERS CUSTOMER CHARGES	07/30/12	Closed		67.07	67.09	0.00
	130179	CITY MARKET - SHIPROCK	01/10/13	Closed		224.42	206.42	0.00
					Totals:	291.49	273.51	0.00
					Un-Expended Bal:	76.49	Budget Balance:	76.49
001.270.2310.6610.108		Governing Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130225	BEGAY, WOODY	02/13/13	Closed		52.55	52.55	0.00
					Totals:	52.55	52.55	0.00
					Un-Expended Bal:	147.45	Budget Balance:	147.45
001.270.2310.6610.500		Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,500.00			
	130002	YOUNG, SYLVIA	06/21/12	Closed		516.50	516.50	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	130009	LESHER, KAREN	07/09/12	Closed	262.71	241.02	0.00
	130010	U.S. BANK	07/09/12	Closed	235.63	235.63	0.00
	130017	U.S. BANK	07/11/12	Closed	404.49	404.49	0.00
	130031	LESHER, KAREN	07/26/12	Closed	23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed	217.96	200.54	0.00
	130126	U.S. BANK	10/30/12	Closed	10.06	10.06	0.00
	130146	U.S. BANK	11/28/12	Closed	17.47	17.47	0.00
	130152	U.S. BANK	12/07/12	Open	177.95	170.07	177.95
	130165	U.S. BANK	12/19/12	Closed	5.34	5.34	0.00
	130169	U.S. BANK	12/28/12	Closed	20.84	20.84	0.00
	130226	U.S. BANK	02/14/13	Open	134.76	0.00	134.76
				Totals:	2,026.81	1,843.15	312.71
				Un-Expended Bal:	656.85	Budget Balance:	344.14
001.270.2320.6210.500		Health Insurance		Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....			1,796.00			
	130139	SCF OF ARIZONA	11/27/12	Open	1,796.00	701.00	1,095.00
				Totals:	1,796.00	701.00	1,095.00
				Un-Expended Bal:	1,095.00	Budget Balance:	0.00
001.270.2320.6250.500		Uemployment Ins.		Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....			2,000.00			
	130201	ARIZONA DEPT. OF EC SECURITY	01/26/13	Open	2,000.00	83.30	1,916.70
				Totals:	2,000.00	83.30	1,916.70
				Un-Expended Bal:	1,916.70	Budget Balance:	0.00
001.270.2320.6260.500		Workers Compensation		Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....			3,000.00			
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed	53.07	53.07	0.00
				Totals:	53.07	53.07	0.00
				Un-Expended Bal:	2,946.93	Budget Balance:	2,946.93
001.270.2320.6290.500		Supt. Housing		Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....			2,300.00			
	130123	KAYENTA UNIFIED SCH. DISTRICT	10/30/12	Open	2,220.00	925.00	1,295.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	2,220.00	925.00	1,295.00
					Un-Expended Bal:	1,375.00	Budget Balance:	80.00
001.270.2320.6320.500		Prof.- Educational Servi			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,000.00			
	130161	NATIVE POLICY GROUP, LLC	12/18/12	Closed		5,000.00	5,000.00	0.00
	130223	APACHE COUNTY ESA	02/14/13	Open		600.00	0.00	600.00
					Totals:	5,600.00	5,000.00	600.00
					Un-Expended Bal:	1,000.00	Budget Balance:	400.00
001.270.2320.6410.500		Utilities/Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,433.82			
	130042	NTUA	08/07/12	Open		151.35	318.42	0.00
					Totals:	151.35	318.42	0.00
					Un-Expended Bal:	1,115.40	Budget Balance:	1,115.40
001.270.2320.6540.500		Advertising			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130106	NAVAJO TIMES	10/15/12	Open		168.48	220.48	0.00
	130173	NAVAJO TIMES	01/07/13	Closed		142.80	142.80	0.00
					Totals:	311.28	363.28	0.00
					Un-Expended Bal:	136.72	Budget Balance:	136.72
001.270.2320.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,500.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130011	ACTE/AZ	07/09/12	Closed		1,575.00	1,575.00	0.00
	130018	GERALDINE BEGAY	07/11/12	Closed		61.41	61.41	0.00
	130027	U.S. BANK	07/24/12	Closed		645.84	645.84	0.00
	130105	U.S. BANK	10/15/12	Closed		172.78	172.78	0.00
	130122	U.S. BANK	10/29/12	Closed		64.08	64.08	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		590.00	590.00	0.00
	130149	U.S. BANK	11/29/12	Closed		720.40	720.40	0.00
	130152	U.S. BANK	12/07/12	Open		91.95	91.95	91.95

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	4,122.60	3,921.46	293.09
					Un-Expended Bal:	578.54	Budget Balance:	285.45
001.270.2320.6590.500		Misc Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,100.00			
	130043	.XEROX CORPORATION	08/07/12	Open		5,560.56	3,632.73	1,927.83
	130150	.XEROX CORPORATION	11/30/12	Closed		472.75	472.75	0.00
					Totals:	6,033.31	4,105.48	1,927.83
					Un-Expended Bal:	1,994.52	Budget Balance:	66.69
001.270.2320.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		38.50	35.32	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	12.52	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		143.82	0.00	143.82
	130159	LESHER, KAREN	12/17/12	Closed		79.07	72.54	0.00
	130171	U.S. BANK	12/28/12	Open		69.50	68.30	1.20
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		39.25	0.00	39.25
					Totals:	478.75	270.11	184.27
					Un-Expended Bal:	229.89	Budget Balance:	45.62
001.270.2320.6622.500		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130042	NTUA	08/07/12	Open		1,248.65	357.08	891.57
					Totals:	1,248.65	357.08	891.57
					Un-Expended Bal:	1,142.92	Budget Balance:	251.35
001.270.2320.6626.500		Vehicle Gasoline			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130152	U.S. BANK	12/07/12	Open		95.38	59.66	95.38
					Totals:	95.38	59.66	95.38
					Un-Expended Bal:	240.34	Budget Balance:	144.96

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2323.6580.500		Admin-Other Travel						
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2323.6610.500		Admin-Other			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
					Totals:	172.26	70.42	95.90
					Un-Expended Bal:	229.58	Budget Balance:	133.68
001.270.2410.6260.515		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed		70.35	70.35	0.00
					Totals:	70.35	70.35	0.00
					Un-Expended Bal:	129.65	Budget Balance:	129.65
001.270.2410.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00
					Totals:	25.00	25.00	0.00
					Un-Expended Bal:	125.00	Budget Balance:	125.00
001.270.2410.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130208	CAVIAT	01/30/13	Open		15.00	0.00	15.00
					Totals:	330.42	315.42	15.00
					Un-Expended Bal:	184.58	Budget Balance:	169.58

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2410.6610.515		General Supplies						
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		164.33	151.20	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
	130152	U.S. BANK	12/07/12	Open		10.66	10.66	10.69
	130159	LESHER, KAREN	12/17/12	Closed		12.80	11.74	0.00
	130165	U.S. BANK	12/19/12	Closed		5.35	5.35	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		19.62	0.00	19.62
	130183	LESHER, KAREN	01/11/13	Open		16.35	0.00	16.35
					Totals:	348.11	200.14	142.56
					Un-Expended Bal:	299.86	Budget Balance:	157.30
001.270.2500.6330.500		Financial Consultant			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				40,027.14			
	130053	C&S FINANCIAL CONSU.,LLC	08/14/12	Open		40,000.00	26,240.89	13,759.11
	130057	ARIZONA STATE RETIREMENT	08/20/12	Closed		27.14	27.14	0.00
					Totals:	40,027.14	26,268.03	13,759.11
					Un-Expended Bal:	13,759.11	Budget Balance:	0.00
001.270.2500.6332.500		Visons/Support Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,327.72			
	130022	APACHE COUNTY SCHOOLS CONSORTIUM	07/24/12	Closed		1,800.00	1,800.00	0.00
	130072	TYLER TECHNOLOGIES	09/10/12	Closed		3,346.94	3,346.94	0.00
	130180	TYLER TECHNOLOGIES	01/10/13	Closed		1,180.78	1,180.78	0.00
					Totals:	6,327.72	6,327.72	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6533.500		Postage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130087	N.A.T.I.V.E REVOLVING FUND	09/25/12	Closed		90.00	90.00	0.00
	130151	N.A.T.I.V.E REVOLVING FUND	12/03/12	Closed		94.50	94.50	0.00
	130159	LESHER, KAREN	12/17/12	Closed		10.45	10.45	0.00
	130229	N.A.T.I.V.E REVOLVING FUND	02/20/13	Closed		92.00	92.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	286.95	286.95	0.00
					Un-Expended Bal:	213.05	Budget Balance:	213.05
001.270.2500.6580.500		Business Off. Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				201.14			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
					Totals:	201.14	201.14	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6610.500		Business Off. Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		46.19	42.38	0.00
	130049	LESHER, KAREN	08/13/12	Closed		21.80	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130090	LESHER, KAREN	09/28/12	Closed		273.31	251.47	0.00
	130121	U.S. BANK	10/29/12	Closed		13.45	13.22	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		39.25	0.00	39.25
	130183	LESHER, KAREN	01/11/13	Open		16.35	0.00	16.35
					Totals:	447.26	356.30	55.60
					Un-Expended Bal:	143.70	Budget Balance:	88.10
001.270.2500.6810.500		Bus. Off. Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130118	BANK OF THE WEST	10/24/12	Closed		240.00	240.00	0.00
	130168	N.A.T.I.V.E REVOLVING FUND	12/20/12	Closed		1,126.05	1,126.05	0.00
					Totals:	1,366.05	1,366.05	0.00
					Un-Expended Bal:	133.95	Budget Balance:	133.95
001.270.2600.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00
					Totals:	25.00	25.00	0.00
					Un-Expended Bal:	125.00	Budget Balance:	125.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2600.6341.515		Building Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130019	CONN PEST CONTROL - FLAGSTAFF	07/18/12	Open		2,860.00	1,190.00	1,670.00
	130023	ALARM ELECTRONICS & COMMUNICATIONS	07/24/12	Open		328.86	281.55	47.31
	130032	U.S. BANK	07/26/12	Open		179.52	179.52	179.52
	130044	KAYENTA TOWNSHIP	08/07/12	Open		672.00	392.00	280.00
	130080	BAS TECHNOLOGIES LLC	09/19/12	Closed		1,525.00	1,525.00	0.00
					Totals:	5,565.38	3,568.07	2,176.83
					Un-Expended Bal:	2,931.93	Budget Balance:	755.10
001.270.2600.6411.515		Water & Sewage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,400.00			
	130041	NTUA	08/07/12	Open		5,400.00	2,724.18	2,675.82
					Totals:	5,400.00	2,724.18	2,675.82
					Un-Expended Bal:	2,675.82	Budget Balance:	0.00
001.270.2600.6430.500		Repair & Maintenance Ser			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130032	U.S. BANK	07/26/12	Open		42.64	42.64	42.64
	130086	U.S. BANK	09/21/12	Closed		80.00	49.89	0.00
	130132	ZIEMS FORD CORNERS	11/16/12	Closed		535.43	535.43	0.00
					Totals:	658.07	627.96	42.64
					Un-Expended Bal:	372.04	Budget Balance:	329.40
001.270.2600.6430.515		Repair & Maintenence Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,270.00			
	130061	U.S. BANK	08/24/12	Closed		3,270.00	87.75	0.00
	130112	J & S GLASS & AUTO, INC.	10/22/12	Open		1,965.00	0.00	1,965.00
					Totals:	5,235.00	87.75	1,965.00
					Un-Expended Bal:	3,182.25	Budget Balance:	1,217.25
001.270.2600.6531.500		Telephone			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				12,000.00			
	130020	FRONTIER COMMUNICATIONS	07/24/12	Open		8,500.00	4,609.76	3,890.24
	130030	CELLULARONE OF NE ARIZONA	07/25/12	Open		1,820.00	1,034.83	785.17

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	130056	PREMIERE GLOBAL SERVICES	08/20/12	Open		1,000.00	544.02	455.98
					Totals:	11,320.00	6,188.61	5,131.39
					Un-Expended Bal:	5,811.39	Budget Balance:	680.00
001.270.2600.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130204	LESHER, KAREN	01/27/13	Open		9.62	0.00	9.62
	130213	HILLYARD	02/04/13	Closed		129.50	155.33	0.00
					Totals:	139.12	155.33	9.62
					Un-Expended Bal:	144.67	Budget Balance:	135.05
001.270.2600.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130047	U.S. BANK	08/09/12	Closed		9.43	9.43	0.00
	130060	LESHER, KAREN	08/24/12	Closed		130.67	119.88	0.00
	130061	U.S. BANK	08/24/12	Closed		291.10	328.06	0.00
	130070	LESHER, KAREN	09/10/12	Closed		10.90	10.00	0.00
	130073	HILLYARD	09/10/12	Closed		383.87	383.88	0.00
	130076	U.S. BANK	09/11/12	Closed		15.74	15.98	0.00
	130090	LESHER, KAREN	09/28/12	Closed		155.41	142.99	0.00
	130094	LESHER, KAREN	10/04/12	Closed		10.34	9.87	0.00
	130108	HILLYARD	10/17/12	Closed		79.05	79.05	0.00
	130121	U.S. BANK	10/29/12	Closed		108.79	107.02	0.00
	130184	U.S. BANK	01/15/13	Closed		218.00	131.51	0.00
	130213	HILLYARD	02/04/13	Closed		384.23	311.05	0.00
	130242	MYPARKINGSIGN.COM	03/06/13	Open		280.00	0.00	280.00
					Totals:	2,077.53	1,648.72	280.00
					Un-Expended Bal:	351.28	Budget Balance:	71.28
001.270.2600.6621.515		Natural Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,340.00			
	130041	NTUA	08/07/12	Open		5,340.00	1,336.64	4,003.36
					Totals:	5,340.00	1,336.64	4,003.36
					Un-Expended Bal:	4,003.36	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2600.6622.515		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				13,200.00			
	130041	NTUA	08/07/12	Open		13,200.00	11,318.53	1,881.47
					Totals:	13,200.00	11,318.53	1,881.47
					Un-Expended Bal:	1,881.47	Budget Balance:	0.00
001.270.2650.6626.500		Vehicle Operation and Ma			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,065.62			
	130021	U.S. BANK	07/24/12	Open		1,500.00	747.29	752.71
	130035	PHILLIPS 66, CONOCO, 76	07/30/12	Open		500.00	186.93	313.07
					Totals:	2,000.00	934.22	1,065.78
					Un-Expended Bal:	1,131.40	Budget Balance:	65.62
001.272.1051.6320.101		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		180.00	0.00	180.00
					Totals:	180.00	0.00	180.00
					Un-Expended Bal:	300.00	Budget Balance:	120.00
001.272.1051.6320.102		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				260.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		130.00	0.00	130.00
					Totals:	130.00	0.00	130.00
					Un-Expended Bal:	260.00	Budget Balance:	130.00
001.272.1051.6320.104		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				180.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		90.00	0.00	90.00
					Totals:	90.00	0.00	90.00
					Un-Expended Bal:	180.00	Budget Balance:	90.00
001.272.1051.6320.105		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				120.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		60.00	0.00	60.00

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					Totals:	60.00	0.00	60.00
					Un-Expended Bal:	120.00	Budget Balance:	60.00
001.272.1051.6320.106		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				50.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		10.00	0.00	10.00
					Totals:	10.00	0.00	10.00
					Un-Expended Bal:	50.00	Budget Balance:	40.00
001.272.1051.6320.108		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				220.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		110.00	0.00	110.00
					Totals:	110.00	0.00	110.00
					Un-Expended Bal:	220.00	Budget Balance:	110.00
001.272.1051.6610.101		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130214	U.S. BANK	02/07/13	Closed		212.80	213.74	0.00
					Totals:	212.80	213.74	0.00
					Un-Expended Bal:	86.26	Budget Balance:	86.26
001.272.1051.6610.102		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				350.00			
	130214	U.S. BANK	02/07/13	Closed		297.92	299.24	0.00
					Totals:	297.92	299.24	0.00
					Un-Expended Bal:	50.76	Budget Balance:	50.76
001.272.1051.6610.103		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130214	U.S. BANK	02/07/13	Closed		255.36	256.49	0.00
					Totals:	255.36	256.49	0.00
					Un-Expended Bal:	43.51	Budget Balance:	43.51
001.272.1051.6610.104		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				350.00			

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	130214	U.S. BANK	02/07/13	Closed		297.92	299.24	0.00
					Totals:	297.92	299.24	0.00
					Un-Expended Bal:	50.76	Budget Balance:	50.76
001.272.1051.6610.105		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130214	U.S. BANK	02/07/13	Closed		106.40	106.88	0.00
					Totals:	106.40	106.88	0.00
					Un-Expended Bal:	43.12	Budget Balance:	43.12
001.272.1051.6610.106		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				100.00			
	130214	U.S. BANK	02/07/13	Closed		85.12	85.09	0.00
					Totals:	85.12	85.09	0.00
					Un-Expended Bal:	14.91	Budget Balance:	14.91
001.272.1051.6610.107		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				400.00			
	130214	U.S. BANK	02/07/13	Closed		361.76	363.36	0.00
					Totals:	361.76	363.36	0.00
					Un-Expended Bal:	36.64	Budget Balance:	36.64
001.272.1051.6610.108		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130214	U.S. BANK	02/07/13	Closed		191.52	192.36	0.00
					Totals:	191.52	192.36	0.00
					Un-Expended Bal:	7.64	Budget Balance:	7.64
001.272.2200.6320.500		Professiona-Education Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130157	REYNOLDS, KATHERINE	12/13/12	Closed		3,570.00	3,570.00	0.00
					Totals:	3,570.00	3,570.00	0.00
					Un-Expended Bal:	430.00	Budget Balance:	430.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
261.270.1000.6580.500		Personnel Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	9	07/30/12 To post expenditures made by Red Mesa into the Basic Grant. Per fax dated 7/12/2012					647.86	
	10	07/30/12 Reversing journal entry for journal entry 9					(647.86)	
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		647.86	0.00	0.00
					Totals:	647.86	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.1000.6600.105		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		9,432.98	0.00	0.00
					Totals:	9,432.98	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.1041.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		422.53	0.00	0.00
					Totals:	422.53	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.1045.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130178	CDW GOVERNMENT, INC.	01/09/13	Closed		2,850.12	2,584.07	0.00
					Totals:	2,850.12	2,584.07	0.00
					Un-Expended Bal:	(2,584.07)	Budget Balance:	(2,584.07)
261.270.2000.6100.105		Salaries			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		12,600.00	0.00	0.00
					Totals:	12,600.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6221.105		OASI Social Security			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		756.00	0.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	756.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6222.105		Medicare			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		183.00	0.00	0.00
					Totals:	183.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6231.105		Retirement			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		1,244.00	0.00	0.00
					Totals:	1,244.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6232.000		LTD			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		29.00	0.00	0.00
					Totals:	29.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2100.6580.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130216	BEST WESTERN CANYON DE CHELLY	02/11/13	Open		1,276.80	0.00	1,276.80
	130217	BURGER KING (CHNLE)	02/11/13	Open		526.47	0.00	526.47
					Totals:	1,803.27	0.00	1,803.27
					Un-Expended Bal:	0.00	Budget Balance:	(1,803.27)
261.270.2200.6320.105		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130218	UNIV OF ARIZONA, CALS-AG EDUC-WEDO	02/11/13	Closed		945.00	945.00	0.00
					Totals:	945.00	945.00	0.00
					Un-Expended Bal:	(945.00)	Budget Balance:	(945.00)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
261.270.2210.6330.105		Otheer Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130163	CHARLESTON, HANK	12/19/12	Closed		400.00	400.00	0.00
	130167	BEGAY, LEE T.	12/19/12	Closed		400.00	400.00	0.00
					Totals:	800.00	800.00	0.00
					Un-Expended Bal:	(800.00)	Budget Balance:	(800.00)
261.270.2210.6330.500		Other Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	9	07/30/12 To post expenditures made by Red Mesa into the Basic Grant. Per fax dated 7/12/2012					1,249.00	
	10	07/30/12 Reversing journal entry for journal entry 9					(1,249.00)	
	130135	BEGAY, LEE T.	11/27/12	Closed		800.00	800.00	0.00
	130136	KRAUS, PHILLIP M.	11/27/12	Closed		200.00	200.00	0.00
	130137	LEE, ROLAND	11/27/12	Closed		400.00	400.00	0.00
	130138	STANFORD, KATHERINE	11/27/12	Closed		150.00	150.00	0.00
	130140	CHARLESTON, HANK	11/27/12	Closed		400.00	400.00	0.00
					Totals:	1,950.00	1,950.00	0.00
					Un-Expended Bal:	(1,950.00)	Budget Balance:	(1,950.00)
263.270.2200.6626.500		Gasoline			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130021	U.S. BANK	07/24/12	Open		300.00	0.00	300.00
					Totals:	300.00	0.00	300.00
					Un-Expended Bal:	0.00	Budget Balance:	(300.00)
374.270.1004.6534.500		VCDL Internet Access			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				308,027.49			
	130129	INTERACTIVE EDUCATIONAL SERVIC	11/07/12	Closed		1,840.86	1,840.86	0.00
					Totals:	1,840.86	1,840.86	0.00
					Un-Expended Bal:	306,186.63	Budget Balance:	306,186.63
374.270.1004.6535.500		VCDL Microwave			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				93,815.04			
	130025	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		87,215.04	50,875.44	36,339.60
	130026	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		6,600.00	3,850.00	2,750.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	93,815.04	54,725.44	39,089.60
					Un-Expended Bal:	39,089.60	Budget Balance:	0.00
530.270.1000.6610.500		Instruction - General Su			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,129.47			
	130194	ELITE PROMOTIONAL & EMBRIODERY	01/18/13	Closed		4,889.21	4,889.21	0.00
					Totals:	4,889.21	4,889.21	0.00
					Un-Expended Bal:	(2,759.74)	Budget Balance:	(2,759.74)
596.270.1031.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130158	HOME DEPOT (THE) FARMINGTON	12/14/12	Void		4,945.18	0.00	0.00
	130160	LOWE'S - FARMINGTON	12/18/12	Open		5,024.81	0.00	5,024.81
					Totals:	9,969.99	0.00	5,024.81
					Un-Expended Bal:	0.00	Budget Balance:	(5,024.81)
596.270.2200.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130077	CITY MARKET - SHIPROCK	09/18/12	Closed		130.71	127.44	0.00
					Totals:	130.71	127.44	0.00
					Un-Expended Bal:	22.56	Budget Balance:	22.56
596.270.2290.6320.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130134	ACOVA (2)	11/19/12	Closed		195.00	195.00	0.00
					Totals:	195.00	195.00	0.00
					Un-Expended Bal:	(195.00)	Budget Balance:	(195.00)
596.270.2290.6580.105		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130133	PRESCOTT RESORT	11/19/12	Closed		210.62	210.62	0.00
					Totals:	210.62	210.62	0.00
					Un-Expended Bal:	(210.62)	Budget Balance:	(210.62)

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610.270.1000.6737.500		Technology Districtwide						
	BUDGETED AMOUNT.....				0.00			
	130074	U.S. BANK	09/11/12	Closed		1,643.18	1,643.18	0.00
	130096	SHI	10/09/12	Open		7,181.15	7,180.20	0.95
				Totals:		8,824.33	8,823.38	0.95
				Un-Expended Bal:	(8,823.38)	Budget Balance:		(8,824.33)
610.270.1000.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130055	TYLER TECHNOLOGIES	08/17/12	Closed		4,278.25	4,106.25	0.00
				Totals:		4,278.25	4,106.25	0.00
				Un-Expended Bal:	(4,106.25)	Budget Balance:		(4,106.25)
610.270.1004.6737.500		VCDL Network Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130114	BNI	10/23/12	Open		27,151.98	27,151.98	1,669.78
	130115	BNI	10/23/12	Open		935.20	935.20	262,472.17
				Totals:		28,087.18	28,087.18	264,141.95
				Un-Expended Bal:	(28,087.18)	Budget Balance:		(292,229.13)
610.270.1031.6731.101		FF&E Construction Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,200.00			
	130176	PAXTON/PATTERSON	01/09/13	Closed		4,911.63	4,911.62	0.00
				Totals:		4,911.63	4,911.62	0.00
				Un-Expended Bal:	288.38	Budget Balance:		288.38
610.270.1031.6737.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,528.00			
	130197	SOFTPLAN SYSTEMS, INC.	01/18/13	Open		3,689.65	0.00	3,689.65
				Totals:		3,689.65	0.00	3,689.65
				Un-Expended Bal:	3,528.00	Budget Balance:		(161.65)
610.270.1032.6720.101		Capital Outlay			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				21,963.00			
	130221	LAKE POWELL CONSTRUCTION & DEV	02/14/13	Open		21,963.00	0.00	21,963.00

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					Totals:	21,963.00	0.00	21,963.00
					Un-Expended Bal:	21,963.00	Budget Balance:	0.00
610.270.1032.6731.101		Agriculture Bus Mgmt - F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				48,700.00			
	130109	OASIS MEDICAL	10/17/12	Open		4,727.39	0.00	4,727.39
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		555.55	555.55	0.00
	130190	OASIS MEDICAL	01/16/13	Open		3,154.62	0.00	3,154.62
					Totals:	8,437.56	555.55	7,882.01
					Un-Expended Bal:	48,144.45	Budget Balance:	40,262.44
610.270.1032.6737.101		Agriculture Bus Mgmt - T			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130191	PRAXAIR DISTRIBUTION INC	01/16/13	Closed		2,205.02	2,193.90	0.00
					Totals:	2,205.02	2,193.90	0.00
					Un-Expended Bal:	(2,193.90)	Budget Balance:	(2,193.90)
610.270.1038.6720.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,106.00			
	130075	LAKE POWELL CONSTRUCTION & DEV	09/11/12	Closed		8,106.00	8,106.00	0.00
					Totals:	8,106.00	8,106.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1038.6731.101		Marketing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,950.00			
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		876.00	876.00	0.00
					Totals:	876.00	876.00	0.00
					Un-Expended Bal:	1,074.00	Budget Balance:	1,074.00
610.270.1038.6737.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130222	APPLE STORE, ARROWHEAD	02/14/13	Open		1,306.91	0.00	1,306.91
					Totals:	1,306.91	0.00	1,306.91
					Un-Expended Bal:	0.00	Budget Balance:	(1,306.91)

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610.270.1038.6737.105		MARKETING - TECHNOLOGY			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130196	CRUTCHFIELD	01/18/13	Closed		435.99	399.99	0.00
					Totals:	435.99	399.99	0.00
					Un-Expended Bal:	(399.99)	Budget Balance:	(399.99)
610.270.1039.6731.104		FF&E Culinary Arts Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,100.00			
	130116	K-LOG, INC.	10/24/12	Closed		1,633.21	1,527.01	0.00
					Totals:	1,633.21	1,527.01	0.00
					Un-Expended Bal:	(427.01)	Budget Balance:	(427.01)
610.270.1041.6720.105		Bldgs & Imps. Welding Re			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130083	HOME DEPOT (THE) FARMINGTON	09/21/12	Void		150.75	0.00	0.00
	130084	FOUR CORNERS WELDING & GAS SUP	09/21/12	Open		64.18	0.00	64.18
	130085	COMFORT AIR MECHNICAL	09/21/12	Closed		501.70	457.10	501.70
	130125	FOUR CORNERS WELDING & GAS SUP	10/30/12	Closed		211.27	211.27	0.00
	130131	HOME DEPOT (THE) FARMINGTON	11/15/12	Closed		312.72	280.38	0.00
					Totals:	1,240.62	948.75	565.88
					Un-Expended Bal:	(948.75)	Budget Balance:	(1,514.63)
610.270.1041.6731.105		Welding Equipment and Fu			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				37,700.00			
	130071	AIRGAS, INC.	09/10/12	Closed		10,480.97	10,480.99	0.00
	130100	FOUR CORNERS WELDING & GAS SUP	10/11/12	Closed		1,183.60	1,183.60	0.00
	130164	PAGE STEEL	12/19/12	Closed		3,917.90	3,917.90	0.00
	130166	FOUR CORNERS WELDING & GAS SUP	12/19/12	Closed		1,707.44	1,456.49	0.00
					Totals:	17,289.91	17,038.98	0.00
					Un-Expended Bal:	20,661.02	Budget Balance:	20,661.02
610.270.1041.6737.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130195	PLASMACAM, INC	01/18/13	Closed		2,138.00	2,006.33	131.67

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	2,138.00	2,006.33	131.67
					Un-Expended Bal:	(2,006.33)	Budget Balance:	(2,138.00)
610.270.1045.6731.515		Furniture & Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		3,233.91	2,830.84	0.00
	130052	ADORAMA	08/14/12	Closed		4,372.82	3,934.23	0.00
					Totals:	7,606.73	6,765.07	0.00
					Un-Expended Bal:	(6,765.07)	Budget Balance:	(6,765.07)
610.270.1045.6737.105		Technology - Graphic Com. Red Mesa			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	154	01/29/13 JE to correct unit Code. Should be 104 for Ganado not Red Mesa					(2,210.89)	
	130088	APPLE	09/26/12	Open		2,210.89	2,210.89	220.89
					Totals:	2,210.89	0.00	220.89
					Un-Expended Bal:	0.00	Budget Balance:	(220.89)
610.270.1045.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130051	CDW GOVERNMENT, INC.	08/14/12	Closed		225.33	221.84	0.00
					Totals:	225.33	221.84	0.00
					Un-Expended Bal:	(221.84)	Budget Balance:	(221.84)
610.270.1051.6642.107		Textbooks Nursing Sanders			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130059	U.S. BANK	08/23/12	Open		1,364.47	1,255.42	109.05
					Totals:	1,364.47	1,255.42	109.05
					Un-Expended Bal:	(1,255.42)	Budget Balance:	(1,364.47)
610.270.1051.6642.500		Textbooks Nursing District Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130048	CENGAGE LEARNING	08/09/12	Closed		14,146.13	14,004.66	0.00
					Totals:	14,146.13	14,004.66	0.00
					Un-Expended Bal:	(14,004.66)	Budget Balance:	(14,004.66)

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
610.270.1051.6737.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130207	KLEIN EDUCATIONAL SYSTEMS, INC	01/30/13	Closed		1,907.50	1,750.00	0.00
					Totals:	1,907.50	1,750.00	0.00
					Un-Expended Bal:	(1,750.00)	Budget Balance:	(1,750.00)
610.270.4500.6330.500		OTHER PROFESSIONAL SERVI			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130003	O'MALLEY GROUP LLC (THE)	06/27/12	Open		30,000.00	810.00	29,190.00
	130045	LOREN V. SADLER ARCHITECT, INC.	08/08/12	Open		2,500.00	2,403.00	97.00
					Totals:	32,500.00	3,213.00	29,287.00
					Un-Expended Bal:	(3,213.00)	Budget Balance:	(32,500.00)
610.270.4500.6450.500		Construction Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130068	FCI CONSTRUCTORS, INC	09/04/12	Closed		39,078.84	39,078.84	0.00
	130095	FCI CONSTRUCTORS, INC	10/04/12	Closed		75,147.92	75,147.92	0.00
	130155	FCI CONSTRUCTORS, INC	12/10/12	Closed		56,885.00	56,885.00	0.00
	130182	NTUA	01/11/13	Closed		79,103.29	79,103.29	0.00
					Totals:	250,215.05	250,215.05	0.00
					Un-Expended Bal:	(250,215.05)	Budget Balance:	(250,215.05)
610.270.4501.6450.515		Construction HOGANS			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130111	SOUTHWEST TRADITION LOG HOMES, INC.	10/22/12	Open		232,732.54	185,342.99	47,389.55
	130147	REDDEN CONSTRUCTION, INC.	11/28/12	Open		495,617.00	141,124.00	354,493.00
					Totals:	728,349.54	326,466.99	401,882.55
					Un-Expended Bal:	(326,466.99)	Budget Balance:	(728,349.54)
610.272.1000.6737.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130096	SHI	10/09/12	Open		3,131.71	3,131.71	0.00
					Totals:	3,131.71	3,131.71	0.00
					Un-Expended Bal:	(3,131.71)	Budget Balance:	(3,131.71)

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.272.1051.6731.104		Undesignated						
	BUDGETED AMOUNT.....				0.00			
	130200	BECK, LORIEL	01/25/13	Closed		1,308.00	1,200.00	0.00
					Totals:	1,308.00	1,200.00	0.00
					Un-Expended Bal:	(1,200.00)	Budget Balance:	(1,200.00)
625.271.1051.6643.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130172	ElSevier	01/03/13	Closed		6,431.44	5,924.38	0.00
					Totals:	6,431.44	5,924.38	0.00
					Un-Expended Bal:	(5,924.38)	Budget Balance:	(5,924.38)
			End of Report					
			Totals:		779,373.98	1,532,173.65	911,488.37	849,611.91

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: March 7, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Minutes from the February 13, 2013 Governing Board meeting and work session

Minutes from the February 13, 2013 Governing Board meeting and work session are presented for review.

It is recommended that the minutes be approved.

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Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)
Regular Governing Board Meeting
Wednesday, February 13, 2013
Governing Board Room, Tuba City USD, Tuba City, AZ

Meeting

1. The regular meeting was called to order at 10:40 AM by Shannon Tooke, President. Board President Tooke requested to have Vice President Yazzie officiate the meeting as Board President Tooke is attending by teleconference and is on travel and may lose cellular signal strength.

Present	Shannon Tooke, Tuba City Unified School District *(teleconference)*
	Margaret Yazzie, Sanders Unified School District
	Theodore Allen, Chinle Unified School District *(teleconference)*
	Eugene Kirk, Window Rock Unified School District
	Lavina Smith, Kayenta Unified School District
Absent	Wallace Todacheeny, Red Mesa Unified School District
	Mary Tom, Pinon Unified School District

With seven official Board Members, four members are required for the quorum. Board position from Ganado remains vacant.

2. Board Vice President Yazzie led the Pledge of Allegiance for Board Members and attendees.

3. Marilyn Lujan-Atcitty, Tuba City USD Curriculum Director, welcomed NATIVE Board Members and meeting attendees.

4. In addition to the five Governing Board Members, the NATIVE Superintendent, the NATIVE CTE Business Manager, and the NATIVE secretary, 4 NATIVE site CTE directors, 1 NATIVE site CTE secretary, 1 NATIVE site administrator, and 1 NATIVE site community member, for a total of 15, were in attendance for all or part of the meeting.

5. Superintendent Lesher presented and recommended approval of the agenda

Lavina Smith motioned to approve the agenda as presented and recommended by Superintendent Lesher, Theodore Allen seconded the motion adding agenda item 9.2. Consideration to approve resignation of Superintendent, to the Consent Agenda. Motioner Lavina Smith concurred with Theodore Allen's second and restated the motion. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Call to the Public: Woody Begay, Tuba City HS CTE Director addressed the Board in reference to an ADE Math-In-CTE workshop held at Tuba City USD. Mr. Begay informed the NATIVE Board how impressed ADE and attendees were with the students and with Tuba City High School

6. Presentations and Reports:
   6.1. Superintendent's Report: The Superintendent' Report, included in the Board Agenda Packet DVD, was summarized by Superintendent Lesher, included are attendance, NPC Nurse Assistant training Program, SkillsNATIVE 2013, Monument Valley HS Vet Tech program featured in international exposure AlJazeera, Construction-Hogan Construction Review, Construction-NATIVE Central Campus, and the Superintendent's calendar for November-December, 2012, and the proposed January, 2013. Superintendent Lesher recommended approval of the presented Superintendent's report.

Motion to approve the Superintendent's report as presented and recommended by Superintendent Lesher was made by Lavina Smith, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 4 in favor, 0 opposed, 0 abstained. The motion carried. 1 Board member did not answer.

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6.2. The Principal's Report, included in the Board Agenda Packet DVD, was noted by Superintendent Lesher.

6.3. Board

6.3.1. Travel Reports – Board travel reports were deferred to the next Board meeting.

6.3.1.1. ASBA Law Conference, September 6-8, 2012, Scottsdale –TAllen

6.3.1.2. ASBA 2013 Board Operations & Leadership Training (BOLTS), February 1, 2013, Flagstaff—MTom, WTodacheeny, EKirk, MYazzie

6.3.1.3. Indian Nations and Tribes Legislative Day, February 5, 2013, Phoenix—MTom, WTodacheeny

6.3.2. President Yazzie presented the upcoming Board travel and advised Board members to contact Board secretary to request Board travel if interested. Upcoming travel includes SkillsNATIVE 2013, ASBA Spring Legal Seminar, and the 73rd Annual NSBA Conference.

6.4. Site School CTE Presentation

6.4.1. Woody Begay, Tuba City director reported on the status of CTE programs at Tuba City HS.

6.5. Financial Report

Business Manager Charles Waite presented the 2012/2013 monthly financial reports including cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget. Superintendent Lesher recommended approval of presented financial reports.

Motion to approve the Financial report as presented and recommended by Superintendent Lesher, was made by Lavina Smith, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote. Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

7. Consent Agenda

Superintendent Lesher recommended approval of consent agenda items. Superintendent Lesher read the consent agenda items into the minutes:

7.1. Minutes of the NATIVE Governing Board meeting on January 23, 2013.

7.2. FY12 carryover and FY13 budget requests for Monument Valley HS (7.2.1.) and Chinle HS (7.2.2.).

7.3. Board Activity Calendar.

7.4. WestMec IGA for lobbyists' services.

7.5. Updated signatures on General Statement of Assurances for NATIVE.

7.6. First reading of Policy GCO—Evaluation of Professional Staff Members, GCO-RA—Evaluation of Professional Staff Members, IKF—Graduation Requirements, IKF-RB—Graduation Requirements, IKF-EB—Graduation Requirements, JFABC—Admission of Transfer Students, JJIB—Interscholastic Sports, JJIB-EB—Interscholastic Sports, JLCCA—Acquired Immune Deficiency Syndrome and Human Immunodeficiency Virus Infections, KHC—Distribution/Posting of Promotional Materials (no action required).

7.7. Expenditures for meal purchases.

7.8. Accounts payable vouchers #1327, #1328, #1329, #1330, #1331, payroll vouchers #15, #16.

7.9. Resignation/Retirement of Superintendent, effective June 30, 2013, following Board Policy GCQE on leave compensation.

Motion to approve consent agenda items as presented and recommended by Superintendent Lesher was made by Theodore Allen, seconded by Shannon Tooke. Board secretary recorded member votes with a roll call vote. Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

8. Unfinished Business

None

9. New Business

9.1. Superintendent Lesher presented NATIVE District Governing Board meeting's usage of technology as stated in Board Policy, to include any technological devices. Superintendent Lesher

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recommended Board reauthorization of the NATIVE District Governing Board's Policy which includes usage of technological devices to conduct meetings.

Motion to approve reauthorization of NATIVE District Governing Board meeting's usage of technology to conduct meetings, as presented and recommended by Superintendent Lesher was made by Theodore Allen, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

9.2. Moved to Consent Agenda.

9.3. Superintendent Lesher presented resignation of Nursing Assistant Training Program Skills Instructor, effective February 4, 2013. Superintendent Lesher recommended approval as presented.

Motion to approve resignation of Nursing Assistant Training Skills Instructor, effective February 4, 2013, as presented and recommended by Superintendent Lesher was made by Theodore Allen, seconded by Shannon Tooke. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

10. Next Meeting Agenda Items: 2011/2012 Board travel reports.

11. Announcements: None.

12. The next regular Board meeting is on Wednesday, March 13, 2013 at 10:00 AM, Window Rock USD, Fort Defiance. *(Note: Window Rock USD is on spring break and will not be able to host the meeting. A new location will be announced)*

13. Motion to adjourn meeting was made by Lavina Smith, seconded by Margaret Yazzie at 11:19 AM. Board secretary recorded member votes with a roll call vote.

Vote: 4 in favor, 0 opposed, 0 abstained. The motion carried.

Dated this 19th day of February, 2013
Northeast Arizona Technological Institute of Vocational Education

By 
Karen Lesher, Superintendent

Work Session Notes:
Board members Allen and Tooke left after Board meeting adjournment, leaving three members in attendance for the work session. The NATIVE Superintendent, the NATIVE Business manager, the NATIVE secretary, four site CTE directors, and one site CTE secretary were in attendance. Board meeting protocol to include setup, site attendance, teleconference, and video conference were discussed. Board members in attendance do not have issues with Board meeting attendance via teleconference. Superintendent search procedures and steps were discussed. CTE directors in attendance shared their insights. Work session ended.

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY12 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610	
Woody H Begay	Tuba City HS, TCUSD	120,732.05	88,126.02	$208,858.07 Total

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Salaries	6100	~~construction @ .60 .40, welding @ .60 .40, auto @ .60, C N A @ .50 @ .20 (1 class)~~ after school tutoring for all staff, stipend for CTSO sponsors (8 clubs, $600 each), Summer employment for CTE staff	all programs 1-12	$ 50,000.00	$ (24,800.00)	$ 25,200.00
Employee Benefits	6200	benefits for above	all programs 1-12	$ 9,000.00	$ (3,000.00)	$ 6,000.00
Purchased Prof Services	6300	registration for CTSO clubs	all programs 1-12	$ 8,000.00	$ 1,000.00	$ 9,000.00
Prchsd Property Services	6400					$ -
Services	6500	Travel			$ -	$ -
Supplies	6600	instructional supplies	all programs 1-12	$ 10,000.00	$ 25,000.00	$ 35,000.00
Other Expenses	6800	Travel	all programs 1-12	$ 25,000.00	$ (14,000.00)	$ 11,000.00
			SUBTOTAL INSTRUCTION 1000	$ 102,000.00	$ (15,800.00)	$ 86,200.00
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100	CTE sec, 2 teacher aides for childcare center, professional development stipends, $5,000 beyond contracts, afterschool tutoring	CTE office, ECE and Ed profession 1-12	$ 58,251.60	$ 3,000.00	$ 61,251.60
Employee Benefits	6200	benefits for above, $2,000 beyond contracts	profession 1-12	$ 23,820.60	$ 2,000.00	$ 25,820.60
Purchased Prof Services	6300	other professional services	all programs 1-12	$ 4,000.00	$ -	$ 4,000.00
Prchsd Property Services	6400					$ -
Services	6500	Travel	all programs 1-12	$ 9,000.00	$ 2,000.00	$ 11,000.00
Supplies	6600					$ -
Other Expenses	6800	Student travel and entrance fee	all programs 1-12	$ 7,000.00	$ 4,000.00	$ 11,000.00
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	$ 102,072.20	$ 11,000.00	$ 113,072.20
Support Services - Admin 2300, 2400, 2500						
Salaries	6100	CTE Director stipends			$4,000.00	$ 4,000.00
Employee Benefits	6200	benefits			$ 800.00	$ 800.00
Purchased Prof Services	6300					$ -
Prchsd Property Services	6400					$ -
Services	6500	CTE Director travel	CTE office 1-12	$ 4,785.87	$ -	$ 4,785.87
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	$ 4,785.87	$ 4,800.00	$ 9,585.87
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400					$ -
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	$ -	$ -	$ -
			TOTAL M&O	$ 208,858.07	$ -	$ 208,858.07

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Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Unrestricted Capital (610)						
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL UNRESTRICTED CAPITAL - 610	$ -	$ -	$ -
Soft Capital (625)						
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL SOFT CAPITAL (625)	$ -	$ -	$ -
			TOTAL M&O, 610 AND 625	$ 208,858.07	$ -	$ 208,858.07

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY12 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610

Sheila Betz and Steve Sorden, CTE Directors, Chinle HS, Chinle USD **FY12 M&O Carryover $146,932, FY13 Allocation $275,865.40, FY12 610 Carryover $99,129.57, TOTAL $521,926.97**

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted	Program Goal #	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Salaries	6100	Teacher Salaries: Electronics Teacher (50%), Drafting Teacher (70%), Nursing Teacher (70%) Agriculture Teacher 90% (FY13 salaries were reduced, an additional 10% in salaries will be reduced in FY14 and further on)			$ 165,189.30	$ 1,200.00	$ 166,389.30
		Cosmetology Summer School 6100			$ -	$ 4,000.00	$ 4,000.00
Employee Benefits	6200	Employee Benefits			$ 74,335.18	$ (15,000.00)	$ 59,335.18
		Cosmetology Summer School Benefits @ 36%			$ -	$ 1,440.00	$ 1,440.00
Purchased Prof Services	6300	Purchased Professional/Technical Services - .80 FTE Multimedia Teacher			$ 34,387.00	$ -	$ 34,387.00
Prchsd Property Services	6400				$ -		$ -
Other Purchased Services	6500				$ -		$ -
Supplies	6600	Instructional Supplies			$ 72,907.56	$ (29,494.15)	$ 43,413.41
Other Expenses	6800	Student Travel			$ 9,400.00	$ -	$ 9,400.00
		Dues & Fees			$ -	$ 288.00	$ 288.00
				SUBTOTAL INSTRUCTION 1000	$ 356,219.04	$ (37,566.15)	$ 318,652.89
Support Services 2100, 2200, 2600 - 2900							
Salaries	6100	CTE Counselor @ 0% (0); Extra Duty Certified ($5000)			$ 9,000.00	$ 19,190.00	$ 28,190.00
Employee Benefits	6200	Employee Benefits @36% ($0), @ 20% ($1000)			$ 1,800.00	$ 4,676.15	$ 6,476.15
Purchased Prof Services	6300	Registration for instructional staff to attend PD			$ 3,500.00	$ 2,000.00	$ 5,500.00
Prchsd Property Services	6400	Repair/Maintenance Services			$ 19,000.00		$ 19,000.00
Other Purchased Services	6500	Travel and per diem for instructional staff to attend PD			$ 3,000.00	$ 1,000.00	$ 4,000.00
Supplies	6600	Office Supplies/Support Supplies			$ 4,751.18	$ 1,000.00	$ 5,751.18
Other Expenses	6800	Student Travel			$ 15,400.00	$ 10,000.00	$ 25,400.00
					$ -		$ -
				SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	$ 56,451.18	$ 37,866.15	$ 94,317.33
Support Services - Admin 2300, 2400, 2500							
Salaries	6100	12.5% of CTE Secretary Salary			$ 4,786.00	$ 545.00	$ 5,331.00
Employee Benefits	6200	Benefits @ 36%			$ 3,316.00	$ 155.00	$ 3,471.00
Purchased Prof Services	6300	Registration for non instructional staff to attend PD			$ 500.00	$ -	$ 500.00
Prchsd Property Services	6400				$ -		$ -
Other Purchased Services	6500	Travel and per diem for certified staff to attend PD			$ 1,525.18	$ (1,000.00)	$ 525.18
Supplies	6600				$ -		$ -
Other Expenses	6800				$ -		$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	$ 10,127.18	$ (300.00)	$ 9,827.18
Operation for Non-Instructional Services--3000							
Salaries	6100						$ -
Employee Benefits	6200						$ -
Purchased Prof Services	6300						$ -
Purchased Prof Services	6400						$ -
Purchased Prof Services	6500						$ -
Supplies	6600						$ -
Other Expenses	6800						$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000		$ -	$ -
				TOTAL M&O	$ 422,797.40	$ -	$ 422,797.40

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Function Code Unrestricted Capital (610)	Object Code	Description	Program(s) Impacted	Program Goal #	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Property	6700	Laser Engraver System	Drafting, Construction		$ 45,000.00	$ (15,000.00)	$ 30,000.00
Property	6700	Hand tools, small equipment, software, facility remodeling for industrial programs, welding, culinary arts, cosmetology, agriculture, electronics, auto, construction, heavy equipment	Industrial Programs		$ 54,129.57	$ (50,950.00)	$ 3,179.57
Property	6700	Trailer (12,000 GVW) for moving supplies & projects	Industrial Programs		$ -	$ 4,900.00	$ 4,900.00
Property	6700	Welding Simulator	Welding, Auto Programs		$ -	$ 50,000.00	$ 50,000.00
Property	6700	Cosmetology Styling Chairs (12)	Cosmetology		$ -	$ 7,000.00	$ 7,000.00
Property	6700	Raspberry Pi Computers for Electronics (30 * $85)	Electronics		$ -	$ 2,550.00	$ 2,550.00
Property	6700	Drywall Hoist	Construction		$ -	$ 1,500.00	$ 1,500.00
Property	6700						$ -
Property	6700						$ -
				TOTAL UNRESTRICTED CAPITAL 610	$ 99,129.57	$ -	$ 99,129.57
Soft Capital (625)							
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
				TOTAL SOFT CAPITAL (625)	$ -	$ -	$ -
				TOTAL M&O, 610 AND 625	$ 521,926.97	$ -	$ 521,926.97

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director | **School Site, District** | **FY12 Carryover M&O, 610, FY13 Allocation**

Doris Nelson, Ganado HS, Ganado USD 20 FY12 C/O M&O 47,710.63, FY12 C/O 610: 3,410.88, FY12 TOTAL C/O $51,121.51, FY13 Allocation $129,283.53, TOTAL $180,405.04

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Salaries	6100	Certified Nursing Assistant and Welding teachers (FTE *pending revision*), AG (FTE .50)	CNA, Welding, AG 1, 2,		$ 76,677.50	$ 76,677.50
Employee Benefits	6200	Benefits for Nursing Assistant, Welding (*pending revision*), and AG	CNA, Welding, AG 1, 2,		$ 27,831.38	$ 27,831.38
Purchased Prof Services	6300					$ -
Prchsd Property Services	6400					$ -
Other Purchased	6500					$ -
Supplies	6600	General Supplies for Instruction	NATIVE Programs 2 3 4	$ 12,283.09	$ 9,098.85	$ 21,381.94
Other Expenses	6800	Students Travel and Registration and DE tuition expenses	NATIVE Programs 3 4 6	$ 8,000.00	$ 6,000.00	$ 14,000.00
			SUBTOTAL INSTRUCTION 1000	**$ 20,283.09**	**$ 119,607.73**	**$ 139,890.82**
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100	PD stipends for Math in CTE training on Saturdays for AG teacher	Agriscience 2, 12		$ 2,000.00	$ 2,000.00
Employee Benefits	6200	Benefits for AG teacher participation in PDs	Agriscience 2, 12		$ 375.80	$ 375.80
Purchased Prof Services	6300	Registration fees for CTE teachers and staff include Math in CTE-AG	NATIVE Programs 2 3 8	$ 2,500.00	$ 800.00	$ 3,300.00
Prchsd Property Services	6400					$ -
Other Purchased	6500	Travel expenses for CTE teachers and staff	NATIVE Programs 2 3 8	$ 2,500.00	$ 3,000.00	$ 5,500.00
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 5,000.00**	**$ 6,175.80**	**$ 11,175.80**
Support Services - Admin 2300, 2400, 2500						
Salaries	6100	NATIVE-JTED Secretary--Classified (FTE .5)	NATIVE Programs 5 6	$ 14,800.50	$ -	$ 14,800.50
Employee Benefits	6200	NATIVE-JTED Secretary--Benefits (FTE .5)	NATIVE Programs 5 6	$ 6,627.04	$ -	$ 6,627.04
Purchased Prof Services	6300	Registration fees for CTE/NATIVE Satellite Director	NATIVE Programs 8 9 11	$ 500.00	$ -	$ 500.00
Prchsd Property Services	6400			$ -		$ -
Other Purchased	6500	Travel expenses for CTE/NATIVE Satellite Director	NATIVE Programs 8 9 11	$ 500.00	$ 500.00	$ 1,000.00
Supplies	6600			$ -		$ -
Other Expenses	6800			$ -		$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ 22,427.54**	**$ 500.00**	**$ 22,927.54**
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400	Repairs & Maintenance on CTE Equipment and AG truck	NATIVE Programs 4		$ 3,000.00	$ 3,000.00
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ -**	**$ 3,000.00**	**$ 3,000.00**
			TOTAL M&O	**$ 47,710.63**	**$ 129,283.53**	**$ 176,994.16**

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Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Unrestricted Capital (610)						
Property	6700	Mac Pro 2.8GHz Quad-Core Intel Xeon (2)	Graphics Design/ Multimedia Tech 1 3 4	$ -	$ -	$ -
Property	6700	Apple LED Cinema Display (27-inch flat panel) (2)	Graphics Design/ Multimedia Tech 1 3 4	$ -	$ -	$ -
Property	6700	iMac 27-inch; 2.7GHz quad-core Intel (Core i5 (11)	Graphics Design/ Multimedia Tech 1 3 4	$ 2,031.00	$ -	$ 2,031.00
Property	6700	Apple Thunderbolt cable (2.0 m) (11)	Graphics Design/ Multimedia Tech 1 3 4	$ 49.00	$ -	$ 49.00
Property	6700	OS X Lion Volume Licenses: 20+ seats, price per seat (40)	Graphics Design/ Multimedia Tech 1 3 4	$ -	$ -	$ -
Property	6700	TAX and Shipping/Handling	Graphics Design/ Multimedia Tech 1 3 4	$ 230.88	$ -	$ 230.88
Property	6700	Universal Series Seating, Low Back 1 1/2" Dome (20)	Culinary Arts 4 6	$ 1,000.00	$ -	$ 1,000.00
Property	6700	TAX and Shipping/Handling	Culinary Arts 4 6	$ 100.00	$ -	$ 100.00
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL UNRESTRICTED CAPITAL - 610	**$ 3,410.88**	**$ -**	**$ 3,410.88**
Soft Capital (625)						
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL SOFT CAPITAL (625)	**$ -**	**$ -**	**$ -**
			TOTAL M&O, 610 AND 625	**$ 51,121.51**	**$ 129,283.53**	**$ 180,405.04**

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: March 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: 2013 Nursing Assistant training program Consultant Pay

The Nursing Assistant Training (NAT) Program, offered through Northland Pioneer College, with approval from the Arizona State Board of Nursing, requires that the 120 hours of NAT curriculum be taught by a Board of Nursing approved registered nurse with long term care experience. Forty hours are lecture, taught by Katherine Reynolds, using the VCDL (video conferencing distance learning). Forty hours are site skills practice taught by a site RN, and forty hours are monitored by the site RN at a long term care facility.

NATIVE was able to find 8 Board of Nursing approved RNs willing to do the Skills lab training at each site and monitor the long term care facility clinicals. Since they are off contract from their hospital employment, NATIVE is responsible for paying them for their time teaching the C N A lab skills and clinical time, a total of 80 hours. In addition, Consultant Betty Lee, RN, is a certified CPR trainer, providing CPR class for the Red Mesa students for $175 additional.

The following FY13 RN consultants qualify for the indicated consultant fee of $25 hour to cover their off-contract time required for the class.

Consultant Name and class location	Fee Amount
Loria Hute, R.N.—Sanders Valley HS	$25 hour / 80 hours
Betty Lee, R.N. – Red Mesa HS	$25 hour / 80 hours / + $175 CPR instruction
Shannon Newland, R.N.—Tuba City HS	$25 hour / 80 hours
Ernasha Paddock, R. N. – Ganado HS	$25 hour / 80 hours
Katherine Reynolds, R. N. – Pinon/ Chinle HS	$25 hour / up to 120 hours
Sherri Roop, R.N. – Monument Valley HS	$25 hour / 80 hours
Alicia Shields, R.N. – Window Rock HS	$25 hour / 80 hours

It is recommended that the NATIVE Board approve the consultant fees as presented.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: March 7, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Final reading: Policy GCO—Evaluation of Professional Staff Members, GCO-RA—Evaluation of Professional Staff Members, IKF—Graduation Requirements, IKF-RB—Graduation Requirements, IKF-EB—Graduation Requirements, JFABC—Admission of Transfer Students, JJIB—Interscholastic Sports, JJIB-EB—Interscholastic Sports, JLCCA—Acquired Immune Deficiency Syndrome and Human Immunodeficiency Virus Infections, KHC—Distribution/Posting of Promotional Materials

The Policy:

- GCO—Evaluation of Professional Staff Members
- GCO-RA—Evaluation of Professional Staff Members
- IKF—Graduation Requirements
- IKF-RB—Graduation Requirements
- IKF-EB—Graduation Requirements
- JFABC—Admission of Transfer Students
- JJIB—Interscholastic Sports
- JJIB-EB—Interscholastic Sports
- JLCCA—Acquired Immune Deficiency Syndrome and Human Immunodeficiency Virus Infections
- KHC—Distribution/Posting of Promotional Materials

that follows are provided by ASBA (Arizona School Boards Association) and the NATIVE administration to be considered for inclusion in the NATIVE District Policy by the NATIVE Governing Board.

ASBA recommends these changes/additions to be adopted in order to keep NATIVE Board Policy compliant with Federal, State, and Navajo Nation law.

This is the second reading of the proposed policy.

It is recommended that the presented policies be approved for inclusion into the NATIVE Governing Board Policy.

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POLICY SERVICES *ADVISORY*

Volume 25, Number 1 January 2013

Policy Advisory No. 462.....GCO — Evaluation of Professional Staff Members
GCO-RA — Evaluation of Professional Staff Members

Policy Advisory No. 463..... IKF— Graduation Requirements
IKF—RB-Graduation Requirements
IKF—EB-Graduation Requirements

Policy Advisory No. 464.....JFABC — Admission of Transfer Students

Policy Advisory No. 465..... JJIB — Interscholastic Sports
JJIB-EB — Interscholastic Sports

Policy Advisory No. 466.....JLCCA — Acquired Immune Deficiency Syndrome and Human Immunodeficiency Virus Infections

Policy Advisory No. 467..... KHC—Distribution/Posting of Promotional Materials

Policy Advisory Discussion

***Policy Advisory No. 462*. Policy GCO — Evaluation of Professional Staff Members**. The purpose of this policy advisory is to change the definition of inadequacy of classroom performance in Policy GCO by providing a placeholder for the district to insert its definition. A.R.S. 15-539(D) adds to the governing board's responsibility the requirement to develop a definition of inadequacy of classroom performance to ensure that the definition aligns with the performance classifications adopted by the State Board of Education pursuant to A.R.S. 15-203(A)(38). Therefore, the definition provided in Policy Advisory No. 448 is altered and provided in more general language as a placeholder for the district's final adopted definition which will be aligned with the performance classifications provided by the State Board of Education and the specific requirements and language contained within the district's evaluation instrument.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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The text of A.R.S. 15-539 (D) is as follows:

15-539. Dismissal of certificated teacher; due process; written charges; notice; hearing on request

D. The governing board shall develop a definition of inadequacy of classroom performance that aligns with the performance classifications adopted by the state board of education pursuant to section 15-203, subsection A, paragraph 38. This definition of inadequacy of classroom performance applies to notices issued pursuant to section 15-536, section 15-538 and this section. The governing board shall develop its definition of inadequacy of classroom performance in consultation with its certificated teachers. The consultation may be accomplished by holding a public hearing, forming an advisory committee, providing teachers the opportunity to respond to a proposed definition or obtaining teacher approval of a career ladder program that defines inadequacy of classroom performance.

Note: The Governing Board should indicate in the policy the title(s) of the official(s), who is (are) authorized to issue notices of inadequacy of classroom performance, subject to approval by the Superintendent.

GCO-RA is amended as the following italicized language in statute ARS 15-537(C) was eliminated:

A regular evaluation of the performance of each certificated teacher as provided in this section shall be performed at least twice each year for a teacher who has not been employed by the school district for more than the major portion of three consecutive school years and at least once each year for a teacher who has been employed by the school district for more than the major portion of three consecutive school years. The governing board may provide for additional teacher performance evaluations as it deems necessary.

The Governing Board may provide for more than the mandatory minimum number of evaluations (and observations) indicated in GCO and GCO-RA; however, this is a local district determination which should be developed, distributed, and implemented with guidance from legal counsel whenever necessary.

***Policy Advisory No. 463*. Policy IKF, IKF-RB, IKF-EB — Graduation Requirements.** The units of credit required for graduation is unchanged in the table of required courses but is now referenced in the text of the document to the minimum number of units of credit required by the State Board of Education for graduation. Language in the table of required courses has been adjusted as the earlier outdated requirements have been eliminated. For additional information review the legal references listed in the document. Additionally, the IKF-RB regulation and IKF-EB exhibit have been updated.

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Policy Advisory No. 464. **Policy JFABC — Admission of Transfer Students.** Policy IKF has included the progression of increased minimum graduation requirements for several years and has been updated as indicated above by removing older language; therefore it is necessary to make an adjustment in policy JFABC. Language related to core credit is adjusted to "units of credit specifically named as required for graduation by the State Board of Education."

Policy Advisory No. 465. **Policy JJIB and JJIB-EB — Interscholastic Sports.** This is an optional addition to policy and a new optional exhibit which are intended to provide added focus and attention to an important aspect of student safety. District practices pertaining to student health and safety management plans are improved by periodic review, updating, and on-going training. Thus, districts should be aware of the fact that the Arizona Interscholastic Association Executive Board on May 22, 2012 approved the Heat Acclimatization and Exertional Heat Illness Management Policy which has been referenced in Policy JJIB and included in the new exhibit JJIB-EB, Interscholastic Sports. The document may be accessed at the AIA website as Bylaw 14.17 which became effective on July 1, 2012.

Policy Advisory No. 466. **Policy JLCCA — Acquired Immune Deficiency Syndrome and Human Immunodeficiency Virus Infections**. An ADE Memorandum, HIV in School Settings Policy Guidance, released in February 2012, provides some updated language and references regarding HIV policies and has generated a few questions pertaining to application. ASBA Policy JLCCA, Acquired Immune Deficiency Syndrome and Human Immunodeficiency Virus Infections, includes the word "Ill" as the second word in the first sentence. This word has been removed from the model document and will be updated in Policy Manuals at the next scheduled Policy Review or at such time as the Governing Board adopts a revised policy.

Additionally, several Manual cross references pertaining to privacy (FERPA), special instructional programs, school attendance, students' rights, student records, staff health and safety, exposure control, bloodborne pathogen training, and parental involvement and have been added to Policy JLCCA. The cross referenced policies are not new but are included as cross references in order to provide quick access should questions or concerns arise as to the content and applicability of the policies.

Policy Advisory No. 467. **Policy KHC — Distribution/Posting of Promotional Materials**. This advisory provides a *sample option* for those districts that wish to create a more open forum for the distribution/posting of promotional materials than the current model provides. The district should develop or modify procedures to monitor and document staff implementation to ensure compliance. Due to the numerous opportunities for such monitoring to occur, Policy Services is not recommending specific means to address implementation.

This policy option delineates a more open forum for the distribution/posting of promotional materials which fall within the parameters determined by the governing board. School personnel shall not use the viewpoint expressed in the promotional materials, by the requestor, or by the organization represented as justification for disallowing the authorization for distribution and posting. The authorization decision will be viewpoint neutral at each level of review. School personnel should not deny religious groups from distributing/posting their material if it is consistent with material allowed to be distributed/posted by other outside non-religious groups of a similar nature (where only the viewpoint is different, i.e., religious vs. non-religious). *Based on binding legal precedent, schools must treat all groups wishing to distribute outside material equally. The recommended policy model is a less restrictive approach to allowing outside material. If the district desires an approach that is more restrictive, use the current ASBA model document or consult with an attorney to develop a more customized option.*

Any challenge to a denial to distribute/post promotional materials shall utilize a simplified Alternative Dispute Resolution process as referenced in A.R.S. 15-110(G) which stipulates that a student or a student's parent shall not initiate legal action to enforce this section unless the student or the student's parent has done the following:

- The student or the student's parent shall submit a complaint in writing with the specific facts of the alleged violation to the principal of the school. The principal shall investigate the complaint and respond in writing, including a description of any action taken to resolve the complaint, within fifteen days of receiving the written complaint.

- If the complaint is not resolved, the written complaint specifying the facts of the alleged violation may be submitted by the parent or student to the Superintendent or designated administrator, who shall investigate the complaint and respond in writing, including a description of any action taken to resolve the complaint, within twenty-five days of receiving the written complaint.

School district legal counsel should be consulted at any time there is a substantive question or dilemma resulting from a request related to the above policy. Challenges originating from a source alleging viewpoint-based denial of authorization should be referred immediately.

If you have any questions, call Policy Services at (602) 254-1100. Ask for Chris Thomas, Director of Legal/Policy Services; Dr. Terry Rowles, Assistant Director; or Steve Highlen, Senior Policy Consultant. Our E-mail addresses are, respectively, [cthomas@azsba.org], [trowles@azsba.org] and [shighlen@azsba.org]. You may also fax information to (602) 254-1177.

Note: **This material is written for informational purposes only, and not as legal advice. You may wish to review the policy references and consult an attorney for further explanation.**

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EVALUATION OF PROFESSIONAL STAFF MEMBERS

The process of evaluation for certificated professional staff members shall lead to improvement of the quality of instruction and the strengthening of the abilities of the professional staff.

Certain elements in an effective evaluation process shall be emphasized:

- Evaluation shall be a cooperative endeavor between evaluator and evaluatee.
- Open communication shall be considered essential.
- The agreed-upon purpose of evaluation shall be to work toward common goals for the improvement of education. This shall include attention to student and staff success, which shall include all certificated staff members.
- Evaluation shall be continuous, flexible, and sensitive to need for revision.
- The result of evaluation(s) shall be courses of action for the improvement of instruction. These courses of action shall be set in motion by specific recommendations mutually reviewed by the evaluator and the evaluatee.
- Evaluation shall be considered one aspect of effective management, rather than a discrete entity.
- Effective evaluation depends on accurate information; therefore, input from all appropriate sources shall be used.
- Evaluation(s) shall be based on, but not limited to:
    - Student learning is the primary focus of the teacher's professional time.
    - Job expectations within the District.
    - Instruments for assessment.
    - Personal observation.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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Evaluation of Classroom Teachers and Other Certificated Non-administrative Staff Members

The District evaluation instrument will utilize the required elements of the model framework for a teacher and principal evaluation instrument adopted by the State Board of Education on or before December 31, 2012, that includes quantitative data on student academic progress that accounts for between thirty-three percent (33%) and fifty percent (50%) of the evaluation outcomes. The model framework shall include four (4) performance classifications, designated as highly effective, effective, developing, and ineffective adopted by the State Board of Education pursuant to A.R.S. 15-203. The model framework includes guidelines for school districts and charter schools to use in their evaluation instruments.

Definitions for the above performance classifications adopted by the State Board of Education shall be adopted by the School District in a public meeting by school year 2013-2014. The performance classifications are to be applied to the evaluation instruments in a manner designed to improve principal and teacher performance. At least annually, the School District Governing Board shall discuss at a public meeting its aggregate performance classifications of principals and teachers.

In accordance with state law, the District shall involve its certificated teachers in the development and periodic evaluation of the teacher performance evaluation system. The following elements will be a part of the evaluation system:

- A copy of the evaluation system shall be given to each teacher in the District.

- The Board shall receive from the Superintendent recommendations for qualified evaluators prior to naming evaluators.

- The best practices for professional development and evaluator training adopted by the State Board of Education.

- The Board will designate qualified evaluators by name or position at a Board meeting each year.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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Inadequacy of Classroom Performance

(The paragraph immediately below is provided as a placeholder. *Actual statements should reflect District's definition and the responsibility of the Governing Board to ensure that the definition of inadequacy aligns with the performance classifications adopted by the State Board of Education pursuant to A.R.S. 15-203(A)(38). This definition of inadequacy of classroom performance applies to notices issued pursuant to section 15-536, 15-538 and 15-539.)*

A teacher's classroom performance is inadequate if the teacher is designated in the lowest performance classification rating of *ineffective* pursuant to A.R.S. 15-203 in one (1) or more of the components/indicator statements set forth in the District's teacher evaluation system. A teacher's classroom performance is also inadequate if the teacher is designated in the second lowest performance classification rating of *developing* pursuant to A.R.S. 15-203 in three (3) or more of the components/indicator statements set forth in the District's teacher evaluation system.

~~A teacher's classroom performance is inadequate if the teacher receives a rating of ineffective in one (1) or more of performance classifications pursuant to A.R.S. 15-203 and set forth in the District's teacher evaluation system. A teacher's classroom performance is also inadequate if the teacher receives a rating of developing in three (3) or more of the performance classifications pursuant to A.R.S. 15-203 and set forth in the District's teacher evaluation system.~~

If the District receives approval to budget for a career ladder program, more than one (1) evaluation system may be developed as authorized in A.R.S. 15-539. If more than one (1) level is established, the same level of performance for minimum adequacy shall be required of all teachers who have completed the same number of years of teaching in the District.

Prior approval by the Board is not required for each notice of inadequacy. The (title(s) of authorized officials) is (are) authorized to issue notices of inadequacy of classroom performance, subject to approval by the Superintendent. When a notice is issued without prior Board approval, the Board shall be notified within five (5) days of such issuance.

Evaluation of Administrators and Psychologists

The District shall establish a system for the evaluation of the performance of principals, other school administrators, and psychologists. The District will seek advice from District administrators and psychologists in the development of this performance evaluation system.

The Board shall make available the evaluation and performance classification pursuant to A.R.S. 15-203 of each principal in the School District to school districts and charter schools that are inquiring about the performance of the principal for hiring purposes.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-203, 15-502, 15-503, 15-536, 15-537, 15-537.01, 15-538, 15-538.01, 15-539 *et seq*., 15-544, 15-549, 15-918.02, 15-977
A.A.C. R7-2-605

CROSS REF: GCF - Professional Staff Hiring
GCJ - Professional Staff Noncontinuing and Continuing Status
GCK - Professional Staff Assignments and Transfers
GCMF - Professional Staff Duties and Responsibilities
GCQF - Discipline, Suspension, and Dismissal of Professional Staff Members
GDO - Evaluation of Support Staff Members

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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EVALUATION OF PROFESSIONAL STAFF MEMBERS

Purpose

A formal process of evaluating all certificated personnel will be implemented. The purpose of evaluation shall be the improvement of the quality of instruction. Such a process, to achieve the greater measure of success, shall be predicated on the assumption that the evaluation will be a cooperative procedure, with the evaluator and the evaluatee having full knowledge of the criteria, process, and results.

The following statements give more specific purposes for evaluation:

- Evaluations document the extent to which the teacher makes student learning the primary focus of the teacher's professional time.
- Evaluations determine how well the objectives held by the school are being carried out. The success of the educational program is dependent upon the quality of classroom instruction, supervision, and administration.
- Evaluations provide the basis for motivation and for self-improvement, permitting personnel to be aware of their strengths and weaknesses in order to improve.
- Evaluations provide a basis for planning in-service training and supervisory activities. Such activities can be most effective when they are based upon clear evidence of need as shown by evaluation studies.
- Evaluations provide the basis for administrative decisions. Such decisions may include the employment of personnel, their assignment, the granting of continuing status, promotion, demotion, or termination.
- Evaluations aid in determining the adequacy or inadequacy of classroom performance.

Definitions

When used in this regulation:

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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- *Instructional day* will mean a day in which pupils are scheduled to attend school for instructional time.

- *Performance classifications* means the four (4) performance classifications, designated as highly effective, effective, developing, and ineffective, included in the model framework for a teacher and principal evaluation instrument adopted by the State Board of Education pursuant to A.R.S. 15-203. The performance classifications are to be applied to the evaluation instruments in a manner designed to improve principal and teacher performance. At least annually, the School District Governing Board shall discuss at a public meeting its aggregate performance classifications of principals and teachers.

Teacher Evaluation

Teacher evaluation shall include all classroom teachers and other certificated nonadministrative staff members. Such evaluation shall be based on Policy GCO and the procedures outlined in the following.

Evaluators. Qualified evaluators shall be designated by the Board. The evaluator shall be responsible for the final written and official statement of evaluation, which shall be in writing, and a copy shall be transmitted to the certificated teacher within five (5) days after completion of the evaluation. [A.R.S. 15-537]

The administration is responsible for an in-service training program for evaluators. This program shall incorporate a philosophy, procedure, and techniques that ensure effective implementation of the evaluation plan.

The best practices for professional development and evaluator training adopted by the State Board of Education should be referenced as the State Board has the authority to periodically make adjustments to align with the model framework for teacher and principal evaluations with assessment data changes at the state level.

Classroom Observations by Evaluator

The Governing Board prescribes that the teacher performance evaluation system pursuant to A.R.S. 15-203(A)(38) and A.R.S. 15-537(E) shall include at least two (2) actual classroom observations of the certificated teacher demonstrating teaching skills in a complete and uninterrupted lesson by the person observing the teacher. There shall be at least sixty (60) calendar days between the first and last observations.

Informal observations may be made at the discretion of the administrator.

Procedural steps in the process of evaluation:

- At the beginning of the school year, the principal shall meet with the school's faculty for the purpose of orienting the teachers to the total evaluation plan. This shall include whether the evaluation is used as a criterion for establishing a teacher's compensation.

- Self-evaluation for the teacher shall be urged.

- As described above an observation(s) in the classroom shall be completed.

- An opportunity for a conference shall follow each formal observation-visitation.

- A written record shall be made of each formal observation, with a copy to the observed.

- Within ten (10) business days after each observation, the person observing the teacher shall provide written feedback to the teacher and a copy shall be retained for the principal's file. A third copy shall be placed in the teacher's personnel file and made available to authorized District officers and employees.

- The official evaluation shall be reduced to writing and signed by both the teacher and the evaluator. The teacher's signature shall not mean concurrence. The teacher shall be allowed ten (10) days to write and submit any comments, which shall be attached to the evaluation.

- Copies of the evaluation report and performance classification of a certificated teacher retained by the Governing Board and the Department of Education are confidential, do not constitute a public record and shall not be released to any person except to those stipulated in the statute which allows release to school districts and charter schools that inquire about the performance of the teacher for employment purposes.

Evaluation program. The specific format for the teacher evaluation system will be developed in compliance with Policy GCO and this regulation under the leadership of the Superintendent.

Inadequate classroom performance. All teachers whose classroom performance is inadequate will be notified in accordance with the law and the contents of Policy GCO.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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Frequency of written evaluations. An evaluation ~~Evaluations~~ shall be made at least ~~two (2) times per year for noncontinuing teachers, and at least~~ once per year. ~~for continuing teachers.~~ Additional evaluations may be completed as deemed necessary.

Evaluation schedule (also see Policy GCJ):

- *Noncontinuing teachers (employed by the School District for less than the major portion of three [3] consecutive school years):*

~~**[FOR NONCONTINUING TEACHERS - OPTION 1]**~~

- ~~During the week of orientation, evaluation procedures shall be reviewed at each school. Any teacher who is hired after orientation week shall be individually oriented by the evaluator.~~

- ~~The first evaluation, including observations, written report, and conference shall be completed sufficiently early in the instructional year to schedule a second (2nd) evaluation and give written preliminary notice of inadequacy of classroom performance no later than January 15.~~

- ~~A second evaluation shall be completed sufficiently early in the instructional year to give written preliminary notice of inadequacy of classroom performance no later than January 15.~~

- ~~Not later than January 15, a noncontinuing teacher whose classroom performance is inadequate shall be given a written preliminary notice of inadequacy of classroom performance. This notice will provide the noncontinuing teacher at least ninety (90) days in which to overcome the inadequacy(ies). The notice shall specify the nature of the inadequacy(ies) with such particularity as to furnish the teacher an opportunity to correct the inadequacy(ies) and overcome the grounds for the charge. If the notice is issued without prior Board approval, the Board shall be notified within five (5) days of such issuance.~~

- ~~Prior to the intended date to provide notice of nonreemployment, and subsequent to the ninety (90) day period during which a teacher was provided the opportunity to overcome any noticed inadequacies of classroom performance, a third evaluation shall be made.~~

- ~~The Board shall authorize, as necessary, and send notice to noncontinuing teachers who will not be reemployed for the ensuing school year.~~

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- ~~Subject to sections 15-539, 15-540, 15-541, 15-544 and 15-549, the Governing Board shall offer a teaching contract for the next ensuing school year to each certificated noncontinuing teacher who is under a contract of employment with the School District for the current school year, unless the Governing Board, a member of the Board acting on behalf of the Board, or the Superintendent gives notice to the teacher of the Board's intention not to offer a teaching contract or unless such teacher has been dismissed pursuant to A.R.S. 15-538, 15-539, 15-541, or 15-544. Notice of the Board's intention not to reemploy the teacher shall be by delivering it personally to the teacher or by sending it by registered or certified mail to the teacher at the teacher's place of residence, as recorded in the District's records. The notice shall incorporate a statement of reasons for not reemploying the teacher. If the reasons are charges of inadequacy of classroom performance as defined by the Governing Board pursuant to section 15-539, subsection D, the Board or its authorized representative, at least ninety (90) days prior to such notice, shall give the teacher written preliminary notice of inadequacy, specifying the nature of the inadequacy with such particularity as to furnish the teacher an opportunity to correct the inadequacies and overcome the grounds for such charge. The written notice of intention not to reemploy shall include a copy of any evaluation pertinent to the charges made and filed with the Board.~~

- ~~A.R.S. 15-536 is applicable to each teacher who is beginning the teacher's fourth year of employment and who has been designated in one (1) of the two (2) lowest performance classifications pursuant to A.R.S. 15-203(A)(38) and who is under a contract of employment with the School District for the current school year. Teachers covered under this statute shall not have the right to a hearing pursuant to A.R.S. 15-539(G).~~

- ~~None of the above statements shall be construed to give the noncontinuing teacher the right to a hearing pursuant to 15-536 and 15-539~~.

~~[FOR NONCONTINUING TEACHERS - OPTION 2~~]

- During the week of orientation, evaluation procedures shall be reviewed at each school. Any teacher who is hired after orientation week shall be ~~individually oriented by the evaluator~~. given a review of evaluation procedures.

- Prior to ~~January 10~~, *District Insert Date* an evaluation, including observations, written report, and conference shall be completed.

- Not later than January 15, a teacher whose classroom performance has been evaluated as being inadequate shall be given a preliminary notice of inadequacy of classroom performance. The notice will provide the noncontinuing teacher at least ninety (90) days in which to overcome the inadequacies and shall specify the nature of the inadequacy with such particularity as to furnish the teacher an opportunity to correct the inadequacies and overcome the grounds for the charge. If the notice is issued without prior Board approval, the Board shall be notified within five (5) days of such issuance.

- Prior to the *intended date* to provide notice of nonreemployment, and subsequent to the ninety (90) day period during which a teacher was provided the opportunity to overcome any noticed inadequacy(ies) of classroom performance, a second evaluation may be ~~made~~ completed.

- Additional evaluations may be completed as deemed necessary.

- The Board shall authorize, as necessary, and send notice to noncontinuing teachers who will not be reemployed for the ensuing school year.

- Subject to sections 15-539, 15-540, 15-541, 15-544 and 15-549, the Governing Board shall offer a teaching contract for the next ensuing school year to each certificated noncontinuing teacher who is under a contract of employment with the School District for the current school year, unless the Governing Board, a member of the Board acting on behalf of the Board or the Superintendent gives notice to the teacher of the Board's intention not to offer a teaching contract or unless such teacher has been dismissed pursuant to section 15-538, 15-539, 15-541, or 15-544. Notice of the Board's intention not to reemploy the teacher shall be by delivering it personally to the teacher or by sending it by registered or certified mail to the teacher at the teacher's place of residence, as recorded in the District's records. The notice shall incorporate a statement of reasons for not reemploying the teacher. If the reasons are charges of inadequacy of classroom performance as defined by the Governing Board pursuant to section 15-539, subsection D, the Board or its authorized representative, at least ninety (90) days prior to such notice, shall give the teacher written preliminary notice of inadequacy,

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specifying the nature of the inadequacy with such particularity as to furnish the teacher an opportunity to correct the inadequacies and overcome the grounds for such charge. The written notice of intention not to reemploy shall include a copy of any evaluation pertinent to the charges made and filed with the Board.

- A.R.S. 15-536 is applicable to each teacher who is beginning the teacher's fourth year of employment and who has been designated in one (1) of the two (2) lowest performance classifications pursuant to A.R.S. 15-203(A)(38) and who is under a contract of employment with the School District for the current school year. Teachers covered under this statute shall not have the right to a hearing pursuant to A.R.S. 15-539(G).

- None of the above statements shall be construed to give the noncontinuing teacher the right to a hearing pursuant to 15-536 and 15-539.

- *Continuing teachers (employed by the School District for more than the major portion of three [3] consecutive school years):*

  - Continuing teachers shall be evaluated at least once each year. Additional evaluations may be completed as deemed necessary. If the evaluation is used as the basis of a preliminary notice of inadequacy of classroom performance, the evaluation:

    - May not be conducted within two (2) instructional days of any school break of one (1) week or more.

    - Must be conducted in accord with District procedure.

    - Must be completed in time to be included in the written preliminary notice of inadequacy of classroom performance, which may be issued by the Governing Board or its authorized representative or delegated employee at least ten (10) instructional days before the start of the statutory period of time the teacher is to be given to correct the inadequacy and overcome the grounds for the charge. In all cases in which an employee of the Governing Board issues a notice of inadequacy of classroom performance without prior approval by the Board, the employee shall report such issuance to the Governing Board within five (5) school days.

- The written preliminary notice of inadequacy of classroom performance shall specify the nature of the inadequacy of classroom performance with such particularity as to furnish the teacher an opportunity to correct the teacher's inadequacies and overcome the grounds for the charge. The written preliminary notice of inadequacy of classroom performance shall be based on a valid evaluation according to District procedure, shall include a copy of any evaluation pertinent to the charges made and shall state the date, not less than sixty (60) instructional days, by which the teacher has to correct the inadequacy and overcome the grounds for the charge. If the teacher does not demonstrate adequate classroom performance within the allotted time the Board shall dismiss the teacher either within ten (10) days of service of a subsequent notice of intention to dismiss or by the end of the contract year in which the notice is served unless the teacher requests a hearing as provided by A.R.S. 15-539.

- All provisions of A.R.S. 15-538.01, A.R.S. 15-539, and other applicable Arizona Revised Statutes shall be complied with in the dismissal of continuing teachers.

- Pursuant to A.R.S. 15-538.01, the Governing Board shall offer to each certificated teacher who has been employed more than the major portion of three (3) consecutive years and who is under contract of employment with the School District for the current year a contract renewal for the next ensuing school year unless the teacher has been given notice of the Board's intent not to offer a contract and to dismiss the teacher as provided in section A.R.S. 15-539. The Governing Board shall offer a contract to each certificated teacher who is not designated in the lowest performance classification pursuant to A.R.S. 15-203(A)(38) and was offered a contract in the prior year pursuant to A.R.S. 15-536 unless the teacher has been given notice of the Board's intent not to offer a contract and to dismiss the teacher as provided in section A.R.S. 15-539.

- A.R.S. 15-539 references the exception provided in A.R.S. 15-536 for a certificated teacher who is beginning the teacher's fourth year of employment and who has been designated in one (1) of the two (2) lowest performance classifications pursuant to A.R.S. 15-203(A)(38) and who is under a contract of employment with the School District for the current school year.

- Subject to A.R.S. 15-538.01, 15-539, 15-540, 15-541, 15-544, and 15-549, the Governing Board shall offer to each continuing teacher under contract of employment with the District for the current year a contract renewal for the next ensuing school year unless the Governing Board, a member of the Board acting on behalf of the Board, or the Superintendent gives notice to the continuing teacher of the Board's intent not to offer a contract and to dismiss the teacher as provided in A.R.S. 15-539.

Teacher Acceptance of Contract. The teacher's acceptance of the contract must be indicated within fifteen (15) business days from the date of the teacher's receipt of the written contract or the offer of a contract is revoked.

Receipt is considered to have occurred when the written contract is:

- personally delivered,
- placed in the teacher's school-provided mailbox, including electronic mail, or
- two (2) days after being placed in a United States Postal Service mail box.

The teacher accepts the contract by signing the contract and returning it to the Governing Board or by making a written instrument which accepts the terms of the contract and delivering it to the Governing Board. If the written instrument includes terms in addition to the terms of the contract offered by the Board, the teacher fails to accept the contract.

Administrators and Psychologists

The systems developed for the evaluation of the performance of principals shall meet the requirements prescribed in A.R.S. 15-203(A)(38) and in Policy GCO.

The Board shall make available the evaluation and performance classification pursuant to A.R.S. 15-203(A)(38) of each principal in the School District to school districts and charter schools that are inquiring about the performance of the principal for hiring purposes.

Continuous evaluation of all aspects of the total educational program, including student progress, personnel, curriculum, and facilities, will include a formal process of evaluating all certificated administrators and psychologists. The purpose of this evaluation shall be the improvement of the quality of the educational program in the District. The evaluation will be a cooperative procedure, with the evaluator and the evaluatee having full knowledge of the criteria, process, and results.

The following statements give more specific purposes for evaluation:

- Evaluations determine how well the objectives held by the school and District are being carried out. The success of the educational program is dependent upon many factors, which include the quality of classroom instruction, student evaluation, supervision, and administration.

- Evaluations provide the basis for motivation and for self-improvement, permitting administrative personnel to be aware of strengths and weaknesses in order to improve the operation of the District's programs.

The specific format for the evaluation system for certificated administrators and psychologists will be developed under the leadership of the Superintendent.

Administrator/Psychologist
Contract Renewal

If the administrator's contract with the School District is for more than one (1) year, but not exceeding three (3) years, on or before May 15 of the last year of the contract, the Board shall offer a contract for the next school year to the administrator unless on or before April 15 the Board gives notice to the administrator of the Board's intention not to offer a new administrative contract.

If the administrator's or psychologist's contract with the School District is for a single year, on or before May 15 of each year the Board shall offer a contract for the next school year to the administrator or psychologist unless on or before April 15 the Board gives notice to the administrator or psychologist of the Board's intention not to offer a new administrative contract or psychologist's contract.

LEGAL REF.: A.R.S. 15-503
15-536
15-537
15-538
15-538.01
15-539
15-540
15-541
15-544
15-549

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GRADUATION REQUIREMENTS

Regular Education

A minimum number of ~~twenty (20)~~ units of credit are required for graduation by the Arizona State Board of Education. Listed below are the units that must be completed before a student may receive a high school diploma. Each student shall demonstrate accomplishment of the standards in reading, writing, science, social studies, and mathematics adopted by the State Board of Education and pass each of the sections of the required competency test. A student not successfully passing the competency test shall graduate with a recognized diploma if the student meets the alternative graduation requirements established by A.R.S. 15-701.02. The Superintendent shall prepare regulations to implement the alternative graduation requirements and appoint a hearing officer for appeals.

Graduation requirements may be met as follows:

- By successful completion of subject area course requirements.

- By mastery of the standards adopted by the State Board of Education and other competency requirements for the subject as determined by the Governing Board in accord with A.A.C. R7-2-302.04 and rules established by the Superintendent.

- By earning credits through correspondence courses (limited to one [1] in each of the four [4] major subject areas) and/or by passing appropriate courses at the college or university level if the courses are determined to meet standards and criteria established by the Board and in accord with A.R.S. 15-701.01.

- An out-of-state transfer student is not required to pass the competency test to graduate if the student has successfully passed a statewide assessment test on state adopted standards that are substantially equivalent to the State Board Adopted Academic Standards.

~~Graduation requirements by year of graduation are:~~

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~~*2008-2009 through 2010-2011:*~~

~~English~~	~~4.0 units~~
~~Math~~	~~2.0 units~~
~~Science~~	~~2.0 units~~
~~United States and Arizona Constitutions and United States and Arizona History~~	~~1.5 units~~
~~World History and Geography~~	~~1.0 unit~~
~~Free Enterprise~~	~~0.5 unit~~
~~Fine Arts or Vocational Education~~	~~1.0 unit~~
~~Electives~~	~~8.0~~ units
~~**Total**~~	~~20.0 units~~

~~*2011-2012:*~~

~~English~~	~~4.0 units~~
~~Math~~	~~3.0 units~~
~~Science~~	~~2.0 units~~
~~American Government and Arizona Government~~	~~0.5 unit~~
~~American History including Arizona History~~	~~1.0 unit~~
~~World History and Geography~~	~~1.0 unit~~
~~Economics~~	~~0.5 unit~~
~~Fine Arts or Vocational Education~~	~~1.0 unit~~
~~Electives~~	~~7.0~~ units
~~**Total**~~	~~20.0 units~~

Beginning with the graduation class of ~~*2012*~~2013, graduation requirements as determined by the Arizona State Board of Education (R7-2-302.02) and the District Governing Board are as follows:

English	4.0 units
Math	4.0 units*
Science	3.0 units**
Social Studies	3.0 units
American Government and Arizona Government	0.5 unit
American History including Arizona History	1.0 unit
World History and Geography	1.0 unit
Economics	0.5 unit
Fine Arts or Career, Technical and Vocational Education	1.0 unit
Electives	7.0 units
Total	22.0 units

* In lieu of one (1) credit of Algebra II or its equivalent course content a student may request a personal curriculum in mathematics following R7-2-302.03.

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* Math courses shall consist of Algebra I, Geometry, Algebra II, (or its equivalent) and an additional course with significant math content as determined by the Governing Board (Governing Body).

** Three (3) credits of science in preparation for proficiency at the high school level on the Arizona Instrument to Measure Standards (AIMS) test.

Special Education

Listed above, under "Regular Education," are the requirements that must be completed before a student may receive a high school diploma. Completion of graduation requirements for special education students who do not meet the required units of credit shall be determined on a case-by-case basis in accordance with the special education course of study and the individualized education program of the student. Graduation requirements established by the Governing Board may be met by a student as defined in A.R.S. 15-701.01 and A.A.C. R7-2-302.

Competency requirements. Any student who is placed in special education classes, grades nine (9) through twelve (12), is eligible to receive a high school diploma without meeting state competency requirements, but reference to special education placement may be placed on the student's transcript or permanent file.

Adopted: date of manual adoption

LEGAL REF.: A.R.S. 15-203
15-341
15-701.01
15-701.02
A.A.C. R7-2-302.01
R7-2-302.02
R7-2-302.03
R7-2-302.04
R7-2-302.06
R7-2-302.07
R7-2-302.09

CROSS REF.: IGD - Curriculum Adoption
IGE - Curriculum Guides and Course Outlines
IIE - Student Schedules and Course Loads
IKA - Grading/Assessment Systems

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REGULATION **REGULATION**

GRADUATION REQUIREMENTS

(Alternative Graduation Requirement)

Pursuant to A.R.S. 15-701.02, A.A.C. R7-2-302.06 and R7-2-302.07~~9~~, a pupil who fails to achieve a passing score on the State Board required competency test in reading, writing, and mathematics assessment for high school graduation ~~during the 2007-2008 through the 2010-2011 school years and thereafter~~ may graduate if the student meets the alternative graduation requirements. Using the state approved formula, this process allows a pupil to augment their State Board required competency test scores with additional points derived from classroom performance. The pupil must meet the eligibility requirements described below to be eligible to receive augmentation points. Points are calculated using grades of *C* or better in the state specified credits of required coursework.

- *Threshold determination*:
  - If a student's augmented assessment scores would not meet or exceed the "Meets the Standard" threshold if augmented by ~~twenty-five percent (25%) for school years 2007-2008 and 2008-2009, by fifteen percent (15%) for school year 2009-2010, or by~~ five percent (5%) ~~for school year 2010-2011 and thereafter~~, no additional credit shall be calculated per A.R.S. 15-701.02(c).
- *Eligibility requirements for augmentation*:
  - The student must have completed with a passing grade all coursework and credits prescribed for the graduation of pupils from high school by the governing board of the student's school district or charter school.
  - The student must have taken the State Board standards assessment at every administration when the pupil was eligible to take the test after August 12, 2005.
  - The student must have participated in any academic remediation program available in the student's school in those subject areas where the student failed to achieve a passing score on the State Board competency test.

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- *Failure to meet eligibility requirements - Appeal*:
    - If a student is not eligible for the standards assessment score augmentation due to failure to:
        - Have taken the State Board competency test at every administration when the pupil was eligible to take the test ~~after August 12, 2005~~. An appeal, following the procedures indicated below, may be requested in which the student or parent shall have the burden of demonstrating what circumstances prevented compliance with this requirement. An appeal should be granted only upon presentation of credible evidence that extreme circumstances made the student ineligible for each State Board competency test administration the student did not attend.
        - Have participated in any academic remediation program available in the student's school in those subject areas where the student failed to achieve a passing score on the State Board competency test. An appeal, following the procedures indicated below, may be requested in which the student or parent shall have the burden of demonstrating what circumstances prevented compliance with this requirement. An appeal should be granted only upon presentation of credible evidence that the student participated in at least one state or school sanctioned remediation program in those subject areas where that student failed to achieve a passing score on the State Board competency test.
- *Appeal procedure*:
    - If a senior student fails a subject matter competency test, that student may request an appeal by submitting a petition form prepared by the District to the high school principal within ten (10) days of being notified of failure to achieve "Meets the Standard" on any section of the State Board competency test. The principal shall be the hearing authority for all appeals.
    - School officials shall provide adequate notice to the pupil and the pupil's parents or guardians regarding the date, time, and place of the appeal. A pupil or a pupil's representative may participate in the appeal either personally, by telephone, or by providing written documentation.

- The student or parent shall have the burden of demonstrating what circumstances prevented compliance with the requirements.
- An appeal shall be granted only (see Suggested Basis for Appeal below):
  - Upon presentation of credible evidence that extreme circumstances made the student ineligible for each State Board competency test administration the student did not attend.
  - Upon presentation of credible evidence that the student participated in at least one (1) state or school sanctioned remediation program in those subject areas where that student failed to achieve a passing score on the State Board competency test.
- The response to the appeal shall be in writing within five (5) days of the appeal hearing.
- The decision of the principal is final.

Suggested Basis for Appeal

A student who has not satisfied the requisites of A.A.C R7-2-602.6 (C)(2) and/or (3) to qualify for the alternative graduation requirement may appeal the determination to the Governing Board when one (1) or more of the conditions listed below exist:

- The student was precluded from taking all available administrations of the AIMS assessment, or has not fully participated in the school's academic remediation program, due to a bona fide emergency. For the purpose of this policy a bona fide emergency is defined as a circumstance beyond the student's or the student's family's control. Examples of a bona fide emergency may include, but are not limited to the following:
  - The student's sudden serious illness or injury simultaneously with the assessment or remediation program offering as attested as affirmed by a licensed medical practitioner.
  - The sudden serious illness, injury, or death of an immediate member of the student's family, as defined in Board Policy GCCA, when such circumstance prevented the student's attendance for an assessment or a remediation program offering, and when affirmed by a licensed medical practitioner.

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- Weather or road conditions that interfered with the student's attendance at the assessment or remediation program offering when the condition was declared by or has been verified with appropriate public authorities.

- A religious event of the student's and/or the student's family's faith when the student and/or the student's family have historically and consistently participated in the religious event in lieu of any other event occurring at the same time.

The school principal must have received from the student's parent(s) written, dated, and signed notification within twenty-four (24) hours, or as soon thereafter as is practicable, of any event that prevented the student from participating in the assessment or the remediation program offering. Notification by telephone or other means may temporarily suffice, but must be validated by a written, dated, and signed notification not less than fourteen (14) calendar days from the date of the event.

Other extreme and extraordinary circumstances may be considered for appeal by the Board when credible evidence is provided affirming actual occurrence of the extreme and extraordinary circumstance.

EXHIBIT **EXHIBIT**

GRADUATION REQUIREMENTS

AUGMENTATION POINTS CALCULATIONS

Threshold Determination

Multiply "Meets the Standard" for each section of the State Board competency test by the factor ~~listed below by year of graduation~~ .95 to determine the score that must be met at a minimum before the augmentation procedure may be completed.

~~Graduation year~~	~~Factor~~
~~2007-2008 and 2008-2009~~	~~.75~~
~~2009-2010~~	~~.85~~
~~2010-2011 and thereafter~~	~~.95~~

~~*Example*: In the graduation year 2008-2009 if the "Meets the Standard" score for reading were to be 674. Then, multiplying 674 *times* .75 produces 505.5, rounded to 506, would produce the test score below which no augmentation scores will be calculated and for which no appeal would be allowed for the year 2008-2009. The "Meets the Standards Scores" will be determined the State.~~

Calculation of Augmentation points to be used for each competency test section failed when the threshold is met.

Only classes that satisfy the specifically required subject matter credits by the State Board for graduation shall be included in the calculation of the augmentation score. Use the highest grades earned or if advanced placement/honors courses the grade credited with the most points per R7-2-302.07(E)(b & c).

Credits

	Course Name	Grades [(1)(2)]	Additional Points
1)	_____ English or ESL	_____	_____
1)	_____ English or ESL	_____	_____
1)	_____ English or ESL	_____	_____
1)	_____ English or ESL	_____	_____

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1) _____ _____ _____
AZ and US History and Constitution

.5) _____ _____ _____
AZ and US History and Constitution

1) _____ _____ _____
World History/Geography

1) _____ _____ _____
Mathematics

1) _____ _____ _____
Mathematics

1) _____ _____ _____
Science

1) _____ _____ _____
Science

1) _____ _____ _____
Fine Arts or Vocational Education

TOTAL of ~~11.5~~ ___*___ credits Total added points (_____)
for 2009 through 2011

Total added points *divided by* ~~*11.5*~~ ___*___ *equals*
Average Additional Points per Credit _____

Average Additional Points per Credit *times* (Pupil's Original Score, by Section) *equals* Augmentation Points
100

Augmentation points may be added to the highest score on each section of the State Board competency test that the student may have taken.

If the augmented score of the student exceeds the passing score on the competency test, the student shall be considered to have passed the competency test in that area for graduation purposes.

(1) Advanced Placement or Honors

A equals twenty-five (25) *times* credits *equals* points
B equals twenty (20) *times* credits *equals* points
C equals fifteen (15) *times* credits *equals* points
D or *F equals* zero (0)

(2) Other eligible grades

A equals twenty (20) *times* credits *equals* points
B equals fifteen (15) *times* credits *equals* points
C equals twelve (12) *times* credits *equals* points
D or *F* = zero (0)

* See R7-2-302.09(E)(b and c)

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ADMISSION OF TRANSFER STUDENTS

(Academic Credit Transfer)

Academic credit for students who transfer from private or public schools shall be determined on a uniform and consistent basis.

Elementary

Academic credit for placement in the common school subjects and grades shall be based upon teacher recommendations and previous grade level assignments subject to the determination that the student can meet the standards adopted by the State Board of Education for the grade level assignment.

Credit for Graduation Requirements

Core credit for purposes of this policy shall be the ~~eleven and one half (11 1/2)~~ units of credit specifically named as required for graduation by the State Board of Education in R7-2-302.02.

Each student who enrolls and requests the transfer of academic credits to fulfill graduation requirements shall be provided with a list specifying the courses for which credit has been accepted as core credit and those for which credit has been accepted as elective by the District. Transferred credit that satisfies any of the following criteria will be acceptable for fulfilling District core credit requirements and other specified courses required for graduation:

- The credit meets descriptors of core credit or other requirements and was from a course taught by a teacher certificated by the Arizona Department of Education in the subject or area of the credit.
- Awarding of the credit was based upon an assessment that included the standards adopted by the State Board of Education and evidence of the student having achieved the standards is provided.
- The credit meets descriptors of core credit or other requirements and was awarded by a school accredited by one (1) of the following accrediting agencies of colleges and schools; North Central Association, Southern Association, Middle States Association, New England Association, Northwestern Association, Western Association.

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When transfer credit is not accepted as a core credit, within ten (10) school days the student may request to take an examination on the course subject matter designed and evaluated by a teacher in the receiving school who is certificated in and teaches the subject matter of the course for which the credit was requested. Upon receiving a satisfactory score as determined by the teacher, course credit will be awarded as core credit. All core credit courses must meet the standards adopted by the State Board of Education where such standards exist. Where standards have not been adopted by the State Board of Education, core credit courses must meet the standards established for the school to which the student has requested a transfer of credit.

Adopted: date of manual adoption

LEGAL REF.: A.R.S. 15-189.03
15-701.01
15-745

CROSS REF.: JG - Assignment of Students to Classes

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INTERSCHOLASTIC SPORTS

General

The purpose of interscholastic athletics is both educational and recreational. The school sports program should encourage participation by as many students as possible and should always be conducted with the best interests of the participants as the first consideration.

District participation in interscholastic athletics shall be subject to approval by the Board. This shall include approval of membership in any leagues, associations, or conferences, and of any new agreements with other schools for a series of games or events.

The following rules shall be observed for participation by individual students:

- For each type of sport in which the student engages, the parents or guardian must give written consent.
- The student must be determined by a physician to be physically fit for the sport.

The Superintendent shall set up other rules for participation, such as those governing academic standing, in accordance with policies of the District and pertinent regulations and recommendations of the state interscholastic athletic association.

Health and Safety of Participants

The health and safety of participants in interscholastic athletic activities must receive careful consideration.

The Board may develop, in response to relevant athletic association directives and medical advisories, appropriate guidelines, information and forms to inform and educate coaches, pupils and parents of Heat Acclimatization and Exertional Heat Illness and the risks of continued participation in athletic activity after a related episode. District and school health and safety management plans may include Heat Acclimatization Protocol, Hydration Strategies, Return to Play standards, and follow-up/clearance requirements released by the Arizona Interscholastic Association (AIA) as Bylaw 14.17 and duplicated in JJIB-EB.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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The Board shall develop, in consultation with the Arizona Interscholastic Association (AIA) guidelines, information and forms to inform and educate coaches, pupils and parents of the dangers of concussions and head injuries and the risks of continued participation in athletic activity after a concussion.

Before a student participates in an athletic activity, the student, the student's parents, and the coaches shall participate in a District program to educate program participants of the danger of concussions, head injuries, and the risk of continued participation in athletic activity after a concussion. Students and parents shall sign the AIA form (Exhibit JJIB-E) at least once each school year stating awareness of the nature and risk of concussion. The District shall retain documentation of the participation of all affected coaching staff members in the program. For the purpose of this policy, athletic activity does not include:

- dance,
- rhythmic gymnastics,
- competition or exhibitions of academic skills or knowledge or other similar forms of physical noncontact activities,
- civic activities or academic activities, whether engaged in for the purpose of competition or recreation.

A student who is suspected of sustaining a concussion in a practice session, a game, or other interscholastic athletic activity shall be immediately removed from the athletic event. A coach from the student's team or an official or licensed health care provider may remove a student from play. A team parent may also remove his or her own child from play. A student may return to play on the same day if a health care provider rules out a suspected concussion at the time the student is removed from play. On a subsequent day, the student may return to play if the student has been evaluated by and receives written clearance to resume participation in athletic activity from a health care provider who has been trained in the evaluation and management of concussions and head injuries as prescribed by A.R.S. 15-341.

A group or organization that uses property or facilities owned or operated by the District for athletic activities shall comply with the policies of the Board related to concussions and head injury. This requirement does not apply to teams based in another state participating in athletic events in Arizona.

A District employee, team coach, official, team volunteer or a parent or guardian of a team member is not subject to civil liability for any act, omission or policy undertaken in good faith to comply with the requirements of this policy or for decisions made or actions taken by a health care provider.

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Further, the District and its employees and volunteers are not subject to civil liability for any other person's or organization's failure or alleged failure to comply with the requirements of this policy.

Participants must be provided access to water at all times during practice sessions, games, or other interscholastic athletic activities.

The Superintendent shall require that regulations for health and safety of participants in interscholastic athletics be developed, implemented, and enforced. Such regulations may, at the discretion of the Superintendent, be incorporated into this policy as an administrative regulation.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-341
15-802.01
A.G.O. I86-095
A.A.C. R7-2-808

CROSS REF.: JJJ - Extracurricular Activity Eligibility
KF - Community Use of School Facilities

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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EXHIBIT **EXHIBIT**

INTERSCHOLASTIC SPORTS

HEAT ACCLIMATIZATION AND EXERTIONAL HEAT ILLNESS

Bylaw 14.17 - Heat Acclimatization and Exertional Heat Illness Management Policy

14.17.1. It is the position of the Arizona Interscholastic Association (AIA) that prevention is the best way to avoid exertional heat stroke. Prevention includes educating athletes and coaches about:

1. Recognition and management of exertional heat illnesses;
2. The risks associated with exercising in hot, humid environmental conditions;
3. The need for gradual acclimatization over a fourteen (14) day period;
4. Guidelines for proper hydration;
5. Implementing practice/competition modifications according to local temperature and relative humidity readings.

14.17.2 - Definitions

Exertional heat illness includes the following conditions, ordered from the least to the most dangerous:

1. *Exercise associated muscle cramps*: an acute, painful, involuntary muscle contraction usually occurring during or after intense exercise, often in the heat, lasting approximately one to three (1-3) minutes.
2. *Heat syncope*: also known as orthostatic dizziness, it refers to a fainting episode that can occur in high environmental temperatures, usually during the initial days of heat exposure.
3. *Exercise (heat) exhaustion*: the inability to continue exercise due to cardiovascular insufficiency and energy depletion that may or may not be associated with physical collapse.

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4. *Exertional heat stroke*: a severe condition characterized by core body temperature greater than forty degrees Celsius (> 40°C); one hundred four degrees Fahrenheit (104°F), central nervous system (CNS) dysfunction, and multiple organ system failure induced by strenuous exercise, often occurring in the hot environments.

Heat Acclimatization Protocol
Days One through Five:

- Days one through five (1-5) of the heat-acclimatization period consist of the first five (5) days of formal practice. During this time, athletes may not participate in more than one (1) practice per day.

- If a practice is interrupted by inclement weather or heat restrictions, the practice should recommence once conditions are deemed safe. Total practice time should not exceed three (3) hours in any one (1) day. In addition to practice, a one (1)-hour maximum walk-through is permitted during days one through five (1-5) of the heat-acclimatization period. However, a three (3)-hour recovery period should be inserted between the practice and walk-through (or vice versa). (*Note*: A walk-through is defined as no contact with other individuals, dummies, sleds or shields).

- During days one through three (1-3) of the heat-acclimatization period, in sports requiring helmets or shoulder pads, a helmet is the only protective equipment permitted. The use of shields and dummies during this time is permissible as a noncontact teaching tool.

- During days four through six (4-6), only helmets and shoulder pads may be worn.

- *Football only*: On days four through six (4-6), contact with blocking sleds and tackling dummies may be initiated.

Days Six through Fourteen:

- Beginning no earlier than day six (6) and continuing through day fourteen (14), double-practice days must be followed by a single-practice day.

- On single-practice days, one (1) walk-through is permitted, separated from the practice by at least three (3) hours of continuous rest. When a double-practice day is followed by a rest day, another double-practice day is permitted after the rest day.

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- On a double-practice day, neither practice should exceed three (3) hours in duration, nor should student-athletes participate in more than five (5) total hours of practice. Warm-up, stretching, cool-down, walk-through, conditioning, and weightroom activities are included as part of the practice time. The two (2) practices should be separated by at least three (3) continuous hours in a cool environment.

- Beginning on day seven (7), all protective equipment may be worn and full contact may begin.

- Full-contact sports may begin one hundred percent (100%) live contact drills no earlier than day seven (7).

- Because the risk of exertional heat illnesses during the preseason heat-acclimatization period is high, we strongly recommend that an athletic trainer be on site before, during, and after all practices.

14.17.3 - Hydration Strategies:

- Sufficient, sanitary, and appropriate fluid should be readily accessible and consumed at regular intervals before, during, and after all sports participation and other physical activities to offset sweat loss and maintain adequate hydration while avoiding overdrinking.

- Generally, one hundred to two hundred fifty milliliters (100 to 250 ml; approximately three [3] to eight [8] oz.) every twenty (20) minutes for nine to twelve (9-12) year olds and up to one to one and one-half liters (1.0 to 1.5 L; approximately thirty-four to fifty ounces [34 -50] oz.) per hour for adolescent boys and girls is enough to sufficiently minimize sweating-induced body-water deficits during exercise and other physical activity as long as their pre-activity hydration status is good.

- Pre-activity to post-activity body-weight changes can provide more specific insight to a person's hydration status and rehydration needs. Athletes should be well-hydrated before commencing all activities (see guideline box format).

- The following guidelines are suggested:

Condition	% Body Weight Change
Well hydrated	+1 to -1
Minimal dehydration	- 1 to - 3
Significant dehydration	- 3 to - 5
Serious dehydration	> - 5

% Body weight change = [(pre-exercise body weight - postexercise body weight) / pre-exercise body weight] x 100

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14.17.3 - Return to Play Following Exertional Heat Stroke

The following is the protocol for return to play following heat stroke:

1. Refrain from exercise for at least seven (7) days following the acute event.
2. Follow up in about one (1) week for physical exam by a licensed physician (MD, DO).
3. When cleared for activity by a licensed physician, begin exercise in a cool environment and gradually increase the duration, intensity, and heat exposure for two (2) weeks to acclimatize and demonstrate heat tolerance under the direction of a licensed healthcare professional.
4. If return to activity is difficult, consider a laboratory exercise-heat tolerance test about one (1) month post-incident.
5. Athlete may be cleared for full competition if heat tolerance exists after two to four (2-4) weeks of training.

The AIA also recommends that any athlete suspected of having suffered exertional heat exhaustion be referred to a licensed physician for follow-up medical examination and clearance.

14.17 will be effective July 1, 2012 for 2102-2013. This proposed bylaw had input from the AIA Football Sports Advisory Committee via participation in the May 22, 2012 AIA Executive Board meeting and the May 24, 2012 AIA SMAC meeting. 14.17 will carry possible violations as they relate to football but will be recommendations, at this point, related to all other sports as reflected in each sport specific bylaw.

Questions regarding this bylaw can be directed to the AIA office via the athletic administrator and/or site administrator.

Reproduction of AIA Bylaw 14.17.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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ACQUIRED IMMUNE DEFICIENCY SYNDROME AND HUMAN IMMUNODEFICIENCY VIRUS INFECTIONS

Students ~~ill~~ with HIV virus or acquired immune deficiency syndrome (AIDS) have a right to receive a public education. The Board has a responsibility to assure that the school provides a safe environment for all of its students and employees.

The Board directs that:

- Infected students receive a public education.
- Information be provided for parents, faculty and staff members, and other concerned persons concerning the actual and potential dangers of transmission of the disease.
- Decisions concerning the educational placement of infected students be determined upon the best medical knowledge available and on a case-by-case basis.
- Restrictions be placed upon a student as required by Department of Health Services regulations, advice of the County Health Department, and advice of a physician selected by the District.
- Protection for the rights of privacy of each infected student be a primary consideration.

Decision(s) regarding the type of educational setting for the student who is infected with HIV virus shall be based upon the behavior, neurologic development, and physical and mental condition of the student. Recommendations will be made upon consultation with public health personnel, school officials, the student's physician and parents, and, at the discretion of the District, a physician selected by the District.

Adopted: date of manual adoption

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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LEGAL REF.: A.R.S. 15-871
15-872
A.A.C. R9-6-331
R9-6-701 *et seq.*

CROSS REF.: GBGCB - Staff Health and Safety
GBGC - Employee Assistance
IHAMB - Family Life Education
IHB - Special Instructional Programs
JHD - Exclusions and Exemptions from School Attendance
JI - Student Rights and Responsibilities
JII - Student Concern, Complaints, and Grievances
JR - Student Records
KB - Parental Involvement in Education

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DISTRIBUTION / POSTING OF PROMOTIONAL MATERIALS

Non-school promotional material is that material not under the control of the school which may be in a variety of mediums. Without exhaustion this may include but is not limited to pictures, flyers, items with a visual or printed message, electronic representations, and other visual and auditory representations.

~~Non-school promotional material other than that which provides financial benefit to the educational program as determined by the Board will not be allowed on school property during school sessions.~~

Nonprofit organizations providing activities and instruction for school age students shall be permitted limited display or posting of promotional material for those activities at an individual school site within the guidelines indicated. Authorization shall be premised upon a written assurance and confirming material received by the distributing/posting school at least two (2) weeks prior to the instruction/ activity that the organization will:

- Agree that any charges for the instruction/activities will be based on and not exceed the cost of providing the instruction/activities;
- Not use fighting words, obscenities, defamatory speech or encourage disruption of the educational environment;
- Not provide representations or visuals that are inappropriate as described in The Children's Internet Protection Act;
- Label all material with the name of the organization;
- Display the name, address and telephone number of the local representative for the organization prominently on the promotional material; and
- Have an authorized representative of the organization sign the written assurances.

The promotional material shall be provided to the school office at the same time as the assurance form to evidence compliance. School personnel shall not use the viewpoint expressed in the material as justification for disallowing the authorization.

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Manner of Display/Posting or Stacking

The manner of communication elected by each school shall be either:

- display of a representative item (posting on a bulletin board like structure); or
- stacking flyers or representative materials on a flat surface;

The material shall be located in an area on the school campus generally accessible to students. Display/posting or stacking will be on a space-available basis.

From a list of signed and dated assurance forms maintained in the school office, the school administrator shall determine the items to be granted permission for posting/displaying or stacking during a prescribed time period, limited to the available space designated for such purposes.

Materials permitted for display/posting or stacking must be delivered to the approving school office by a person properly authorized to represent the entity providing the materials. The material shall not be larger than a standard eight and one-half by eleven inch (8 1/2" x 11") sheet of paper. Where stacking of materials for pick up is permitted, the quantity of materials stacked at the designated location shall not exceed one hundred (100) copies at any given time.

Times and places for display/posting or stacking. Display/posting or stacking of non-school promotional materials is prohibited in any school location except the designated area or surface for such materials. Materials shall be removed on a date certain not more than one (1) month after it has been posted/stacked or five (5) days after the activity begins, whichever is earlier.

The display/posting and/or stacking location shall be available every day without regard to weather, to students who are in attendance. A description and a map of this location will be posted at the administrative office of each school and made available in the District administrative offices.

Any challenge to a denial to distribute/post promotional materials shall utilize a simplified Alternative Dispute Resolution process as referenced in A.R.S. 15-110(G), Rights of students at public educational institutions; limitations; definition, which stipulates that a student or a student's parent shall not initiate legal action to enforce this section unless the student or the student's parent has done the following:

- The student or the student's parent shall submit a complaint in writing with the specific facts of the alleged violation to the principal of the school. The principal shall investigate the complaint and respond in writing, including a description of any action taken to resolve the complaint, within fifteen (15) days of receiving the written complaint.

- If the complaint is not resolved, the written complaint specifying the facts of the alleged violation may be submitted by the parent or student to the Superintendent or designated administrator, who shall investigate the complaint and respond in writing, including a description of any action taken to resolve the complaint, within twenty-five (25) days of receiving the written complaint.

School District legal counsel shall be consulted at any time there is a substantive question or dilemma resulting from a request related to this policy. Challenges originating from a source alleging viewpoint-based denial of authorization shall be referred immediately.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-110
20 U.S.C. 9134, The Children's Internet Protection Act
47 U.S.C. 254, Communications Act of 1934 (The Children's Internet Protection Act)

CROSS REF.: KD - Public Information and Communications

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: March 7, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Meeting Meal Purchases

Meals to be provided in April, 2013, utilizing NATIVE funds are listed in the following chart.

Food / meal expenditures for Board meetings, NATIVE public relations and educational activities, and related site CTE functions need to be authorized by the District Governing Board in order to be compliant with purchasing policies.

Date	Activity	Vendor	Amount
April 10, 2013	Meal, NATIVE Board meeting and work session, NATIVE District, Kayenta	TBD	$150.00

It is recommended that the NATIVE Board approve presented meal / food expenditures.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: March 6, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Accounts Payable Vouchers #1332, #1333, #1334, Payroll Vouchers #17, #18

Warrants have been issued to cover operating and payroll expenses as approved in the NATIVE budget.

Approval is recommended for accounts payable vouchers #1332, #1333, #1334, Payroll Vouchers #17, #18. Warrants covered in these vouchers are listed in the following pages.

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:2/12/2013 9:19:16 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800113189	2/12/2013	.XEROX CORPORATION	$449.48	Printed	1332
5800113190	2/12/2013	C&S FINANCIAL CONSULTANTS LL	$2,913.25	Printed	1332
5800113191	2/12/2013	CELLULARONE OF NE ARIZONA	$303.46	Printed	1332
5800113192	2/12/2013	CONN PEST CONTROL - FLAGSTAF	$170.00	Printed	1332
5800113193	2/12/2013	CONTERRA ULTRA BROADBAND,	$7,817.92	Printed	1332
5800113194	2/12/2013	CRUTCHFIELD	$399.99	Printed	1332
5800113195	2/12/2013	LOREN V. SADLER	$2,200.00	Printed	1332
5800113196	2/12/2013	N.A.T.I.V.E REVOLVING FUND	$459.25	Printed	1332
5800113197	2/12/2013	PLASMACAM, INC	$2,006.33	Printed	1332
5800113198	2/12/2013	PRAXAIR DISTRIBUTION INC	$2,193.90	Printed	1332
5800113199	2/12/2013	REDDEN CONSTRUCTION, INC.	$81,809.00	Printed	1332
5800113200	2/12/2013	SOUTHWEST TRADITION LOG HO	$79,432.71	Printed	1332
		WARRANT TOTAL:	$180,155.29		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:2/21/2013 10:26:33 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800113972	2/21/2013	AZ. SCHOOL BOARDS ASSOC.	$500.00	Printed	1333
5800113973	2/21/2013	BEGAY, WOODY	$77.17	Printed	1333
5800113974	2/21/2013	ELITE PROMOTIONAL & EMBRIOD	$4,889.21	Printed	1333
5800113975	2/21/2013	FRONTIER COMMUNICATIONS	$589.73	Printed	1333
5800113976	2/21/2013	HILLYARD	$466.38	Printed	1333
5800113977	2/21/2013	KAYENTA TOWNSHIP	$56.00	Printed	1333
5800113978	2/21/2013	KLEIN EDUCATIONAL SYSTEMS, I	$1,750.00	Printed	1333
5800113979	2/21/2013	N.A.T.I.V.E REVOLVING FUND	$186.87	Printed	1333
5800113980	2/21/2013	PAXTON/PATTERSON	$4,911.62	Printed	1333
5800113981	2/21/2013	PIMA COUNTY JTED	$261.30	Printed	1333
5800113982	2/21/2013	PREMIERE GLOBAL SERVICES	$141.95	Printed	1333
5800113983	2/21/2013	U.S. BANK	$1,816.40	Printed	1333
5800113984	2/21/2013	YAZZIE, MARGARET	$167.32	Printed	1333
		WARRANT TOTAL:	$15,813.95		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:2/28/2013 11:48:09 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800114209	2/28/2013	BECK, LORIEL	$1,200.00	Printed	1334
5800114210	2/28/2013	GIMMEES.COM	$2,004.37	Printed	1334
5800114211	2/28/2013	U.S. BANK	$2,887.68	Printed	1334
5800114212	2/28/2013	UNIV OF ARIZONA, CALS-AG EDUC	$945.00	Printed	1334
5800114213	2/28/2013	VERDE CONSULTING	$700.00	Printed	1334
		WARRANT TOTAL:	$7,737.05		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:2/20/2013 9:44:25 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800113930	2/22/2013	ALLEN CHAD J.	$1,127.81	Printed	17
5800113931	2/22/2013	BEGAY GERALDINE D.	$1,496.49	Printed	17
5800113932	2/22/2013	BELONE GLEE	$191.90	Printed	17
5800113933	2/22/2013	GREYEYES JEFFERSON	$1,103.57	Printed	17
5800113934	2/22/2013	LESHER KAREN C	$2,685.83	Printed	17
5800113935	2/22/2013	MANSON, Jr. CARL	$762.84	Printed	17
5800113936	2/22/2013	TODECHEENE MICHELL L.	$1,150.23	Printed	17
5800113937	2/22/2013	TSOSIE RONLYE	$2,049.03	Printed	17
5800113938	2/22/2013	ADOR WITHHOLDING TAX	$20.21	Printed	17
5800113939	2/22/2013	ARIZONA STATE RETIREMENT	$68.06	Printed	17
5800113940	2/22/2013	AZ. STATE RETIREMENT	$3,090.72	Printed	17
5800113941	2/22/2013	BANK OF THE WEST	$3,334.82	Printed	17
		WARRANT TOTAL:	$17,081.51		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:3/5/2013 11:22:00 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800114412	3/8/2013	ALLEN CHAD J.	$1,127.81	Printed	18
5800114413	3/8/2013	BEGAY GERALDINE D.	$1,496.49	Printed	18
5800114414	3/8/2013	BELONE GLEE	$178.31	Printed	18
5800114415	3/8/2013	BURNS JONAH A	$141.57	Printed	18
5800114416	3/8/2013	GREYEYES JEFFERSON	$1,103.57	Printed	18
5800114417	3/8/2013	LESHER KAREN C	$2,685.83	Printed	18
5800114418	3/8/2013	MANSON, Jr. CARL	$762.84	Printed	18
5800114419	3/8/2013	TODECHEENE MICHELL L.	$1,246.86	Printed	18
5800114420	3/8/2013	TSOSIE RONLYE	$2,049.03	Printed	18
5800114421	3/8/2013	ADOR WITHHOLDING TAX	$20.21	Printed	18
5800114422	3/8/2013	ARIZONA STATE RETIREMENT	$68.74	Printed	18
5800114423	3/8/2013	AZ. STATE RETIREMENT	$3,121.78	Printed	18
5800114424	3/8/2013	BANK OF THE WEST	$3,394.95	Printed	18
		WARRANT TOTAL:	$17,397.99		

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: March 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Hogan Project Change Order Requests

The Hogan Project, which was awarded to Redden Construction, is progressing nicely, despite adverse weather conditions and log delivery delays. As we move into the final stages of completion of the Hogan project, several design items were not included in the original bid documents, but are necessary to the completion of a quality project.

Redden Construction has provided a Change Order summary sheet which details the items and provides backup documentation of the cost estimates. All of the items were either not included as part of the design, unexpected and impossible to anticipate (*i.e.,* NN tax increase), or were requested by NATIVE construction team to provide increased security and visibility. The lowering of utility lines because of the grade change could not be anticipated, but it had to be done to stay code compliant. The communications conduits need to be included at this time, before concrete is poured, for future expansion.

Because of the short construction time (3 months), I asked Redden to include every anticipated issue or recommendation that we have discussed, so that the Board is fully aware of the changes and associated costs. SW Traditional Log Homes will increase by $4000 to cover the upcharge of oil base stain for the exterior and interior logs which was selected as it is a better product with greater long-term protection.

The Redden Change Order request is for $154,332 and will complete the interiors to a professional commercial level including carpet, tiles, enhanced lighting interior and exterior, hotel quality bathroom accessories, perimeter fencing, and signage. Approving the change order reduces mobilization costs for items that are needed for the project, safety, and security, and should see the project to completion.

It is recommended that the NATIVE Board approve the change order requests for the Hogan Project as presented.

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PROJECT: N.A.T.I.V.E Guest Hogans

PROJECT #: 603
DATE: Mar 7, 2013

CHANGE ORDER #1, IMPROVEMENTS LOG

CR #	DESCRIPTION	CONTRACTOR QUOTE	I N	TIME EXT'N REQ.
1	Increase in Navajo Tax (CE1)	$4,510	y	
2	Add communication conduits to Hogan's (CE4)	$10,027	y	
3	Increase depth of existing communication conduits (CE5)	$4,703	y	4
4	Protection of shallow NTUA electrical feed at parking (CE15)	$8,514	y	2
5	Extra toilet access. (grabs, TPD, towel bars, shower rods) CE9	$3,970		2
6	Light Fixtures (CE7)	$8,613		
7	Carpet Tile (CE13)	$15,418		5
8	Ceramic tile flooring and base (CE11)	$10,374		5
9	Site Fence, Driveway gate posts, & improved entry island sign (CE17)	$35,953		14
10	Bldg Solar Power to parking lot pole lights (CE18)	$24,991		10
11	Central Hogan power and LED area lighting (CE19)	$14,140		4
12	Existing Bldg door hardware improvements to stop dust (CE20)	$2,765		
13	Guest Hogan Signage and area monument signage allowance (CE21)	$5,719		
14	Guest Hogan exterior soffits (CE22)	$4,635		4
15				
16				
17				
18		**$154,332**	-	**50**
				Days

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/4/2013

PROJECT NUMBER: 603 **CE NO** 1

DESCRIPTION: Tax increase for Navajo Nation

REDDEN CONSTRUCTION'S WORK				
Materials				
Project Management				
Administration		$ -		
Labor		$ -		
Labor Burden	33%	$ -		
Rental Equipment		$ -		
Owned Equipment Loader/Truck		$ -		
Subtotal of Redden Construction's Work			$ -	
Overhead		5%	$ -	
Subtotal			$ -	
Profit		10%	$ -	
Cost of Redden Construction's Work			$ -	
SUB-CONTRACTOR'S WORK				
Subtotal			$ -	
Profit & Overhead		15.0%	$ -	
Cost of Subcontractor's work			$ -	
SUMMARY				
Cost of Redden Construction's Work			$ -	
Cost of Subcontractor's work			$ -	
Cost of work			$ -	
Bond Premium		1.1%	$ -	
Subtotal of work pre-tax			$ 451,011	
Sales Tax Increase		1.0%	$ 4,510	
TOTAL OF CHANGE ESTIMATE			**$ 4,510**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/20/2013

PROJECT NUMBER: 603 **CE NO** 4

DESCRIPTION: Add two communication 1-1/4" conduits from Telco pedistal linking each hogan.

REDDEN CONSTRUCTION'S WORK				
Materials				
Project Management		$ 180		
Administration		$ -		
Labor 18 man hours to excavate & backfill		$ 396		
Labor Burden	33%	$ 179		
Rental Equipment		$ -		
Owned Equipment Loader/backhoe (1 day)		$ 480		
Subtotal of Redden Construction's Work			$ 1,235	
Overhead		5%	$ 62	
Subtotal			$ 1,296	
Profit		10%	$ 130	
Cost of Redden Construction's Work			$ 1,427	
SUB-CONTRACTOR'S WORK				
			$ 7,044	
Subtotal			$ 7,044	
Profit & Overhead		15.0%	$ 1,057	
Cost of Subcontractor's work			$ 8,101	
SUMMARY				
Cost of Redden Construction's Work			$ 1,427	
Cost of Subcontractor's work			$ 8,101	
Cost of work			$ 9,528	
Bond Premium		1.1%	$ 105	
Subtotal			$ 9,632	
Sales Tax		10.0%	$ 963	
TOTAL OF CHANGE ESTIMATE			**$ 10,596**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/20/2013

PROJECT NUMBER: 603 **CE NO** 5

DESCRIPTION: Increase depth of two communication 4" conduits under parking
Step 1 = Frountier splices damaged cable (no cost)
Step 2 = Redden increases the depth of existing spare conduit between pole and bldg
Step 3 = Frontier pulls new cable in existing "spare" conduit
Step 4 = Redden re-routes broken counduits to new pedistal location. There remains a spare to pole.
Step 5 = Frountier provides new phone & TV lines from building to pedistal
Step 6 = Frontoer extends service from pedistall to each hogan

REDDEN CONSTRUCTION'S WORK				
Materials		$ 638		
Project Management		$ 225		
Administration		$ -		
Labor hrs= dig16+lay20+backfill16		$ 1,144		
Labor Burden	33%	$ 424		
Rental Equipment compactor		$ 210		
Owned Equipment Loader/Truck		$ 1,020		
Subtotal of Redden Construction's Work			$ 3,661	
Overhead		5%	$ 183	
Subtotal			$ 3,844	
Profit		10%	$ 384	
Cost of Redden Construction's Work			$ 4,229	
SUB-CONTRACTOR'S WORK				
Subtotal			$ -	
Profit & Overhead		15.0%	$ -	
Cost of Subcontractor's work			$ -	
SUMMARY				
Cost of Redden Construction's Work			$ 4,229	
Cost of Subcontractor's work			$ -	
Cost of work			$ 4,229	
Bond Premium		1.1%	$ 47	
Subtotal			$ 4,275	
Sales Tax		10.0%	$ 428	
TOTAL OF CHANGE ESTIMATE			**$ 4,703**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/20/2013

PROJECT NUMBER: 603 **CE NO** 7

DESCRIPTION: Increase in light fixture quality (Contractor suggested option)
Architecture addendum 2 was not issued to bidders, just Owners addendum 2

REDDEN CONSTRUCTION'S WORK				
Materials				
Project Management		$ 405		
Administration		$ -		
Labor				
Labor Burden	33%	$ 126		
Rental Equipment		-		
Owned Equipment Loader/Truck		$ -		
Subtotal of Redden Construction's Work			$ 531	
Overhead		5%	$ 27	
Subtotal			$ 557	
Profit		10%	$ 56	
Cost of Redden Construction's Work			$ 613	
SUB-CONTRACTOR'S WORK				
Bid allowance - see original bid docs			$ (2,450)	
Architect specified light fixtures			$ 7,952	
Bathroom can lights			$ 700	
Subtotal			$ 6,202	
Profit & Overhead		15.0%	$ 930	
Cost of Subcontractor's work			$ 7,132	
SUMMARY				
Cost of Redden Construction's Work			$ 613	
Cost of Subcontractor's work			$ 7,132	
Cost of work			$ 7,745	
Bond Premium		1.1%	$ 85	
Subtotal			$ 7,830	
Sales Tax		10.0%	$ 783	
TOTAL OF CHANGE ESTIMATE			**$ 8,613**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/20/2013

PROJECT NUMBER: 603 **CE NO** 9

DESCRIPTION: Add Toilet Accessories (grab bars, toilet paper dispoensers, towel rods, shower rods)

REDDEN CONSTRUCTION'S WORK				
Materials (backing blocking, 34 locations)		$ 374		
Project Management		$ 180		
Administration		$ -		
Labor (create & fasten blocking in 34 locations)		$ 440		
Labor to install accessories		$ 616		
Labor Burden	33%	$ 192		
Rental Equipment		-		
Owned Equipment Loader/Truck		$ -		
Subtotal of Redden Construction's Work			$ 1,802	
Overhead		5%	$ 90	
Subtotal			$ 1,892	
Profit		10%	$ 189	
Cost of Redden Construction's Work			$ 2,082	
SUB-CONTRACTOR'S WORK				
Partitions & Accessories Quote			$ 1,295	
Subtotal			$ 1,295	
Profit & Overhead		15.0%	$ 194	
Cost of Subcontractor's work			$ 1,489	
SUMMARY				
Cost of Redden Construction's Work			$ 2,082	
Cost of Subcontractor's work			$ 1,489	
Cost of work			$ 3,571	
Bond Premium		1.1%	$ 39	
Subtotal			$ 3,610	
Sales Tax		10.0%	$ 361	
TOTAL OF CHANGE ESTIMATE			**$ 3,971**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/4/2013

PROJECT NUMBER: 603 **CE NO** 11

DESCRIPTION: Ceramic Tile Flooring

REDDEN CONSTRUCTION'S WORK				
Materials		$ -		
Project Management		$ 270		
Administration		$ -		
Labor				
Labor Burden	33%	$ 84		
Rental Equipment		-		
Owned Equipment Loader/Truck		$ -		
Subtotal of Redden Construction's Work			$ 354	
Overhead		5%	$ 18	
Subtotal			$ 371	
Profit		10%	$ 37	
Cost of Redden Construction's Work			$ 409	
SUB-CONTRACTOR'S WORK				
Creative Flooring Design			$ 7,756	
Subtotal			$ 7,756	
Profit & Overhead		15.0%	$ 1,163	
Cost of Subcontractor's work			$ 8,919	
SUMMARY				
Cost of Redden Construction's Work			$ 409	
Cost of Subcontractor's work			$ 8,919	
Cost of work			$ 9,328	
Bond Premium		1.1%	$ 103	
Subtotal			$ 9,431	
Sales Tax		10.0%	$ 943	
TOTAL OF CHANGE ESTIMATE			**$ 10,374**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/20/2013

PROJECT NUMBER: 603 **CE NO** 13

DESCRIPTION: Optional Carpet Tile

REDDEN CONSTRUCTION'S WORK				
Materials		$ -		
Project Management		$ 270		
Administration		$ -		
Labor				
Labor Burden	33%	$ 84		
Rental Equipment		-		
Owned Equipment Loader/Truck		$ -		
Subtotal of Redden Construction's Work			$ 354	
Overhead		5%	$ 18	
Subtotal			$ 371	
Profit		10%	$ 37	
Cost of Redden Construction's Work			$ 409	
SUB-CONTRACTOR'S WORK				
Creative Flooring Design			$ 11,700	
Subtotal			$ 11,700	
Profit & Overhead		15.0%	$ 1,755	
Cost of Subcontractor's work			$ 13,455	
SUMMARY				
Cost of Redden Construction's Work			$ 409	
Cost of Subcontractor's work			$ 13,455	
Cost of work			$ 13,864	
Bond Premium		1.1%	$ 152	
Subtotal			$ 14,016	
Sales Tax		10.0%	$ 1,402	
TOTAL OF CHANGE ESTIMATE			**$ 15,418**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/20/2013

PROJECT NUMBER: 603 **CE NO** 15

DESCRIPTION: NTUA Electrical Line protection with concrete slurry

REDDEN CONSTRUCTION'S WORK				
Materials		$ 2,968		
Project Management		$ 270		
Administration		$ -		
Labor hrs = pot hole 24+hand dig 24+pour 6+ backfill16		$ 1,540		
Labor Burden	33%	$ 561		
Rental Equipment, compactor		$ 210		
Owned Equipment Loader backhoe		$ 1,080		
Subtotal of Redden Construction's Work			$ 6,629	
Overhead		5%	$ 331	
Subtotal			$ 6,960	
Profit		10%	$ 696	
Cost of Redden Construction's Work			$ 7,656	
SUB-CONTRACTOR'S WORK				
Subtotal			$ -	
Profit & Overhead		15.0%	$ -	
Cost of Subcontractor's work				
SUMMARY				
Cost of Redden Construction's Work			$ 7,656	
Cost of Subcontractor's work			$ -	
Cost of work			$ 7,656	
Bond Premium		1.1%	$ 84	
Subtotal			$ 7,741	
Sales Tax		10.0%	$ 774	
TOTAL OF CHANGE ESTIMATE			**$ 8,515**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/26/2013

PROJECT NUMBER: 603 **CE NO** 17

DESCRIPTION: Additional Site Fencing, Driveway gate posts, Replace sign

REDDEN CONSTRUCTION'S WORK				
(2) week extended General Conditions		$ 9,988		
Heavy pipe gate posts at sides of driveway		$ 1,900		
Replace entry sign, white plywd, conc posts		$ 1,700		
		$ -		
		$ -		
		$ -		
		$ -		
Superintendent (half time)		$ -		
Project Management (5hrs)		$ -		
Administration		$ -		
Labor (one man day)		$ -		
Labor Burden	33%	$ -		
Rental Equipment		$ -		
Owned Equipment Loader/Truck		$ -		
Subtotal of Redden Construction's Work			$ 13,588	
Overhead		5%	$ 679	
Subtotal			$ 14,267	
Profit		10%	$ 1,427	
Cost of Redden Construction's Work			$ 15,694	
SUB-CONTRACTOR'S WORK				
Buffalo Fence and Barn Company			$ 13,715	
Additional footage to flank driveway			$ 750	
Subtotal			$ 14,465	
Profit & Overhead		15.0%	$ 2,170	
Cost of Subcontractor's work			$ 16,635	
SUMMARY				
Cost of Redden Construction's Work			$ 15,694	
Cost of Subcontractor's work			$ 16,635	
Cost of work			$ 32,329	
Bond Premium		1.1%	$ 356	
Subtotal			$ 32,685	
Sales Tax		10.0%	$ 3,268	
TOTAL OF CHANGE ESTIMATE			**$ 35,953**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 3/7/2013

PROJECT NUMBER: 603 **CE NO** 18

DESCRIPTION: DC power to site light poles

REDDEN CONSTRUCTION'S WORK				
(1) week extended general conditions		$ 4,994		
Superintendant (in extended GC's)		$ -		
Project Management (in extended GC's)		$ -		
Administration (in extended GC's)		$ -		
Backhoe Operator (3 days)		$ 588		
Labor (3 man days)		$ 528		
Labor Burden	33%	$ 164		
Rental Equipment (1 week)		$ 195		12" backhoe bucket rental
Compactor (1 week)		$ 383		Small foot compactor
All Terrain Scissor lift (1 week)		$ 557		All Terrain Scissor lift
United Rental Flagstaf to Kayenta & back		$ 500		Delivery & pickup
Subtotal of Redden Construction's Work			$ 7,909	
Overhead		5%	$ 395	
Subtotal			$ 8,304	
Profit		10%	$ 830	
Cost of Redden Construction's Work			$ 9,135	
SUB-CONTRACTOR'S WORK				
Wang Elect (pull boxes, pipe, wire & light pole connection			$ 11,598	
Subtotal			$ 11,598	
Profit & Overhead		15.0%	$ 1,740	
Cost of Subcontractor's work			$ 13,338	
SUMMARY				
Cost of Redden Construction's Work			$ 9,135	
Cost of Subcontractor's work			$ 13,338	
Cost of work			$ 22,472	
Bond Premium		1.1%	$ 247	
Subtotal			$ 22,719	
Sales Tax		10.0%	$ 2,272	
TOTAL OF CHANGE ESTIMATE			**$ 24,991**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 3/7/2013

PROJECT NUMBER: 603 **CE NO** 19

DESCRIPTION: AC power to Hogan 8 with 4 LED area lights (quanities & locations TBD)

REDDEN CONSTRUCTION'S WORK				
(1) week extended general conditions		$ 4,994		
Superintendant (in extended GC's)		$ -		
Project Management (in extended GC's)		$ -		
Administration (in extended GC's)		$ -		
Backhoe Operator (1 days)		$ 196		
Labor (2 man days)		$ 352		
Labor Burden	33%	$ 109		
Rental Equipment (1 week)		$ 195		12" backhoe bucket rental
Compactor (1 week)		$ 383		Small foot compactor
Subtotal of Redden Construction's Work			$ 6,229	
Overhead		5%	$ 311	
Subtotal			$ 6,541	
Profit		10%	$ 654	
Cost of Redden Construction's Work			$ 7,195	
SUB-CONTRACTOR'S WORK				
Wang Elect (pull boxes, pipe, wire & 4 LED's)			$ 4,800	
Subtotal			$ 4,800	
Profit & Overhead		15.0%	$ 720	
Cost of Subcontractor's work			$ 5,520	
SUMMARY				
Cost of Redden Construction's Work			$ 7,195	
Cost of Subcontractor's work			$ 5,520	
Cost of work			$ 12,715	
Bond Premium		1.1%	$ 140	
Subtotal			$ 12,854	
Sales Tax		10.0%	$ 1,285	
TOTAL OF CHANGE ESTIMATE			**$ 14,140**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 3/7/2013

PROJECT NUMBER: 603 **CE NO** 20

DESCRIPTION: Existing door hardware & seal improvements (materials To be pre-Appvd)

REDDEN CONSTRUCTION'S WORK				
Door Seal kits (2 dbl doors)		$ 760		
Superintendant (1/2 day)		$ 140		
Project Man to find/order (one day)		$ 405		
Administration		$ -		
Labor (1 carpenter 1/2day)		$ 110		
Labor Burden	33%	$ 160		
Rental Equipment (1 week)		$ 195		
Compactor (1 week)		$ 383		
Subtotal of Redden Construction's Work			$ 2,153	
Overhead		5%	$ 108	
Subtotal			$ 2,260	
Profit		10%	$ 226	
Cost of Redden Construction's Work			$ 2,486	
SUB-CONTRACTOR'S WORK				
Subtotal			$ -	
Profit & Overhead		15.0%	$ -	
Cost of Subcontractor's work			$ -	
SUMMARY				
Cost of Redden Construction's Work			$ 2,486	
Cost of Subcontractor's work			$ -	
Cost of work			$ 2,486	
Bond Premium		1.1%	$ 27	
Subtotal			$ 2,514	
Sales Tax		10.0%	$ 251	
TOTAL OF CHANGE ESTIMATE			**$ 2,765**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 3/7/2013

PROJECT NUMBER: 603 **CE NO** 21

DESCRIPTION: Guest Hogan signs (7) + area monument sign allowance

REDDEN CONSTRUCTION'S WORK				
Door Signs (7)		$ 760		
Central Map Monument Sign		$ 1,500		
Guest Hogan monument sign		$ 800		
Superintendant (1/2 day)		$ 140		
Project Man to find/order (one day)		$ 405		
Administration		$ -		
Labor (1 carpenter 1/2day)		$ 110		
Labor Burden	33%	$ 160		
Rental Equipment (1 week)		$ 195		
Compactor (1 week)		$ 383		
Subtotal of Redden Construction's Work			$ 4,453	
Overhead		5%	$ 223	
Subtotal			$ 4,675	
Profit		10%	$ 468	
Cost of Redden Construction's Work			$ 5,143	
SUB-CONTRACTOR'S WORK				
Subtotal			$ -	
Profit & Overhead		15.0%	$ -	
Cost of Subcontractor's work			$ -	
SUMMARY				
Cost of Redden Construction's Work			$ 5,143	
Cost of Subcontractor's work			$ -	
Cost of work			$ 5,143	
Bond Premium		1.1%	$ 57	
Subtotal			$ 5,199	
Sales Tax		10.0%	$ 520	
TOTAL OF CHANGE ESTIMATE			**$ 5,719**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 3/7/2013

PROJECT NUMBER: 603 **CE NO** 22

DESCRIPTION: Guest Hogan exterior soffit allowance

REDDEN CONSTRUCTION'S WORK				
Perimeter 1x3 trim board		$ 788		
Caulk perimeters		$ 189		
Soffit board by SWTLH		$ -		
Superintendant (2 day)		$ 140		
Project Manager (1/2 day)		$ 405		
Administration		$ -		
Labor (2 carpenter 3day)		$ 1,056		
Labor Burden	33%	$ 453		
Rental Equipment (1 week)		$ 195		
Compactor (1 week)		$ 383		
Subtotal of Redden Construction's Work			$ 3,608	
Overhead		5%	$ 180	
Subtotal			$ 3,789	
Profit		10%	$ 379	
Cost of Redden Construction's Work			$ 4,168	
SUB-CONTRACTOR'S WORK				
Subtotal			$ -	
Profit & Overhead		15.0%	$ -	
Cost of Subcontractor's work			$ -	
SUMMARY				
Cost of Redden Construction's Work			$ 4,168	
Cost of Subcontractor's work			$ -	
Cost of work			$ 4,168	
Bond Premium		1.1%	$ 46	
Subtotal			$ 4,214	
Sales Tax		10.0%	$ 421	
TOTAL OF CHANGE ESTIMATE			**$ 4,635**	

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Northeast Arizona Technological Institute of Vocational Education

FY13 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Approved 12/28/2012

FY 13 Meeting Date	Location	Work Session	Time of meeting
July 11, 2012	Central Campus - Kayenta		10:00 AM
August 8, 2012	Chinle		10:00 AM
September 12, 2012	Pinon		10:00 AM
October 10, 2012	Teleconference – Kayenta		10:00 AM
November 14, 2012	Sanders	X	10:00 AM
November 28, 2012	Special Meeting Teleconference – Kayenta		9:00 AM
~~December 5, 2012~~ **CANCELLED**	~~Ganado~~		~~10:00 AM~~
December 28, 2012	Special Meeting Teleconference – Kayenta		9:00 AM
January ~~9~~ X23, 2013	Red Mesa		10:00 AM
February 13, 2013	Tuba City	X	10:00 AM
March 13, 2013	~~Window Rock~~ Kayenta	add special work session	10:00 AM
April 10, 2013	Central Campus – Kayenta	X	10:00 AM
May 8, 2013	Chinle		10:00 AM
June 12, 2013	Pinon	Summer Retreat TBD	10:00 AM

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